



# **ORDINARY MEETING**

## **AGENDA**

**25 NOVEMBER 2025**

*Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 25 November 2025 commencing at 9:00 AM for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "C. P.", is positioned above the printed name of the Chief Executive Officer.

**CHIEF EXECUTIVE OFFICER**  
20 November 2025

Next Meeting Date: 09.12.25

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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## **1 OPENING**

- 1.1 Acknowledgement of Country

## **2 PRESENT**

Members Present:

The Mayor, Councillor A P Williams (Chairperson)  
Deputy Mayor, Councillor M D Wickerson  
Councillor S Latcham  
Councillor E W Oram  
Councillor C R Rutherford  
Councillor M A Taylor  
Councillor G D Mathers  
Councillor E B Hilse

In Attendance:

Mr E Pardon – Chief Executive Officer

## **3 APOLOGIES AND LEAVE OF ABSENCE**

## **4 CONFIRMATION OF MINUTES**

Minutes of the Ordinary Meeting held 12 November 2025

## **5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

## **6 BUSINESS OUTSTANDING**

### **6.1 LIFTING MATTERS FROM THE TABLE**

**File No:** 11715  
**Attachments:** Nil  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Evan Pardon - Chief Executive Officer

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#### **SUMMARY**

*This report is being presented in order for matters that have been laid on the table at previous meetings to be formally lifted from the table prior to being dealt with at this meeting.*

#### **OFFICER'S RECOMMENDATION**

THAT the following matter be lifted from the table and dealt with accordingly:

- Notice of Motion – Councillor Shane Latcham – Waste Transfer Stations Operations renamed to Regional Waste Facilities Operations

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

**8 PRESENTATION OF PETITIONS**

Nil

**9 COMMITTEE REPORTS**

Nil

**10 COUNCILLOR/DELEGATE REPORTS**

Nil

## 11 OFFICERS' REPORTS

### 11.1 REQUEST FOR MINOR CHANGE TO DEVELOPMENT PERMIT FOR MATERIAL CHANGE OF USE FOR A CLUB (EXTENSION) AND OPERATIONAL WORKS FOR ADVERTISING DEVICES (1 X FREESTANDING SIGN, 1 X GROUND SIGN AND 2 X WALL SIGNS)

**File No:** D/74-2022

**Attachments:** 1. [Locality Plan](#)  
2. [Revised Plans](#)

**Authorising Officer:** Amanda O'Mara - Coordinator Development Assessment  
Doug Scott - Manager Planning & Regulatory Services

**Author:** Aidan Murray - Senior Planning Officer

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#### SUMMARY

**Development Application Number:** D/74-2022

**Applicant:** Frenchville Sports Club Limited

**Real Property Address:** Lot 21 on SP329235 and Lot 20 on SP270237 (previously referred to as Lots 1 and 2 on RP605044 and Lots 20 and 21 on SP270237)

**Common Property Address:** 268 Eldon Street and 105 Clifton Street, Berserker (previously referred to as 268 and 272 Eldon Street and 105 Clifton Street, Berserker)

**Area of Site:** 3.04 hectares

**Planning Scheme:** *Rockhampton Region Planning Scheme 2015* (Version 2.2)

**Planning Scheme Zone:** Sport and Recreation Zone and Low Density Residential Zone

**Existing Development:** Club and Outdoor Sports and Recreation

**Approval Sought:** Minor Change to Development Permit D/74-2022 for Material Change of Use for a Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Signs)

**Affected Entity:** None

#### OFFICER'S RECOMMENDATION

##### RECOMMENDATION A

THAT in relation to the application for a Minor Change to D/74-2022 for Material Change of Use for Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Sign), made by Frenchville Sports Club Ltd, located at 268 Eldon Street, Berserker described as Lot 21 on SP329235 and 105 Clifton Street, Berserker described as Lot 20 on SP270237, Council resolves to issue an Amended Decision Notice subject to the following conditions:

**MATERIAL CHANGE OF USE FOR A CLUB (EXTENSION)****1.0 ADMINISTRATION**

- 1.1 The Developer and their employee, agent, contractor or invitee is responsible for ensuring compliance with the conditions of this development approval.
  - 1.2 Where these Conditions refer to “Council” in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
  - 1.3 All conditions, works, or requirements of this development approval must be undertaken, completed, and be accompanied by a Compliance Certificate for any operational works required by this development approval:
    - 1.3.1 to Council's satisfaction;
    - 1.3.2 at no cost to Council; and
    - 1.3.3 prior to the commencement of the use,unless otherwise stated.
  - 1.4 Infrastructure requirements of this development approval must be contributed to the relevant authorities, where applicable, at no cost to Council, prior to the commencement of the use, unless otherwise stated.
  - 1.5 The following further Development Permits must be obtained prior to the commencement of any works associated with their purposes:
    - 1.5.1 Operational Works:
      - (i) Parking Works;
      - (ii) Roof and Allotment Drainage; and
      - (iii) Site Works.
    - 1.5.2 Plumbing and Drainage Works; and
    - 1.5.3 Building Works:
      - (i) Demolition Works; and
      - (ii) Building Works.
  - 1.6 All Development Permits for Operational Works and Plumbing and Drainage Works must be obtained prior to the issue of a Development Permit for Building Works.
  - 1.7 All works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards, unless otherwise stated.
  - 1.8 All engineering drawings/specifications, design and construction works must be in accordance with the requirements of the relevant *Australian Standards* and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.
  - 1.9 Lot 1 on RP605044, Lot 2 on RP605044 and Lot 21 on SP270237 must be amalgamated and registered as one lot prior to the commencement of the use.
- 2.0 APPROVED PLANS AND DOCUMENTS**
- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by any condition of this development approval:

<u>Plan / Document Name</u>	<u>Prepared by</u>	<u>Date</u>	<u>Reference No.</u>	<u>Version / Issue</u>
Area Plans	BSPN Architecture	13 October 2025	B2100039 / A0.03	A
Floor Plan – Site (Existing)	BSPN Architecture	20 May 2022	B2100039 / A1.00	2
Site Plan Proposed	BSPN Architecture	27 June 2024	B2100039 / A1.02	C
Elevations	BSPN Architecture	20 May 2022	B2100039 / A2.01	3
Elevations - Proposed	BSPN Architecture	4 March 2025	B2100039 / A2.11	G
Elevations – South, North and Amenities	BSPN Architecture	26 March 2025	B2100039 / A2.12	I
Street Elevations	BSPN Architecture	21 February 2025	B2100039 / A2.13	B
Landscape Plan	BSPN Architecture	26 May 2022	B2100039 / A9.02	2

- 2.2 Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.

### 3.0 PARKING WORKS

- 3.1 A Development Permit for Operational Works (parking works) must be obtained prior to the commencement of any parking works on the development site.
- 3.2 All parking works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, *Australian Standard AS2890 "Parking facilities"* and the provisions of a Development Permit for Operational Works (parking works).
- 3.3 All car parking, access and vehicle manoeuvring areas must be paved or sealed to Council's satisfaction.
- 3.4 Any redundant vehicular crossovers must be replaced by Council standard kerb and channel.
- 3.5 A minimum of twenty-four (24) additional parking spaces must be provided on-site. This includes two (2) additional universal access parking spaces.
- 3.6 Universal access parking spaces must be provided on-site in accordance with *Australian Standard AS2890.6 "Parking facilities - Off-street parking for people with disabilities"*.
- 3.7 Parking spaces must be line-marked in accordance with the approved Site Plan (refer to condition 2.1) and in accordance with the *Australian Standard AS2890 "Parking facilities"* and the provisions of a Development Permit for Operational Works (parking works).
- 3.8 All vehicle operations associated with the development must be directed by suitable directional, informative, regulatory or warning signs in accordance with *Australian Standard AS1742.1 "Manual of uniform traffic control devices"* and *Australian Standard AS2890.1 "Parking facilities – Off-street car parking"*.

- 3.9 Signage and pavement markings must be installed in accordance with *Australian Standard AS1742.1 "Manual of uniform traffic control devices"*.
- 3.10 All vehicle operation areas must be illuminated in accordance with the requirements of *Australian Standard AS1158 "Lighting for roads and public spaces"*.
- 3.11 All internal pedestrian pathways must be designed and constructed in accordance with *Australian Standard AS1428 "Design for access and mobility"*.

#### 4.0 PLUMBING AND DRAINAGE WORKS

- 4.1 A Development Permit for Plumbing and Drainage Works must be obtained for the removal and/or demolition of any existing structure on the development site.
- 4.2 All internal plumbing and drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, *Water Supply (Safety and Reliability) Act 2008*, *Plumbing and Drainage Act 2018*, Council's Plumbing and Drainage Policies and the provisions of a Development Permit for Plumbing and Drainage Works.
- 4.3 The development must be remained connected to Council's reticulated sewerage and water networks.
- 4.4 The existing sewerage and water connection point(s) must be retained, and upgraded if necessary, to service the development.
- 4.5 Adequate domestic and fire fighting protection must be provided to the development, and must be certified by a hydraulic engineer or other suitably qualified person.
- 4.6 Sewer connections and water meter boxes located within trafficable areas must be raised or lowered to suit the finished surface levels and must be provided with heavy duty trafficable lids.
- 4.7 Alteration, disconnection or relocation of internal plumbing and sanitary drainage works associated with the existing building must be in accordance with regulated work under the *Plumbing and Drainage Act 2018* and Council's Plumbing and Drainage Policies.

#### 5.0 ROOF AND ALLOTMENT DRAINAGE WORKS

- 5.1 A Development Permit for Operational Works (roof and allotment drainage works) must be obtained prior to the commencement of any drainage works on the development site.
- 5.2 All roof and allotment drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, sound engineering practice and the provisions of a Development Permit for Operational Works (roof and allotment drainage works).
- 5.3 All stormwater runoff from the proposed new roof and car-parking areas must be discharged to the existing internal drainage system.
- 5.4 All roof and allotment runoff from the development must be directed such that it must not restrict, impair or change the natural flow of runoff water or cause a nuisance or worsening to surrounding land or infrastructure.

#### 6.0 SITE WORKS

- 6.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works on the development site.
- 6.2 All earthworks must be undertaken in accordance with *Australian Standard AS3798 "Guidelines on earthworks for commercial and residential developments"*.

- 6.3 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to surrounding land or infrastructure.

7.0 BUILDING WORKS

- 7.1 A Development Permit for Building Works assessable under the Building Assessment Provisions must be obtained prior to the commencement of any building works on the site.
- 7.2 All proposed structures must be located clear of existing sewerage easement located adjacent to northern property boundary.
- 7.3 The development must comply with *Queensland Development Code, Mandatory Part 1.4 "Building over or near relevant infrastructure."* Any permit associated with the Building Over/Adjacent to Local Government Sewerage Infrastructure Policy must be obtained prior to the issue of a Development Permit for Building Works.
- 7.4 Building Over / Adjacent to Local Government Sewer Application must be submitted to Council for assessment of the footing design at Building Application stage. The existing sewerage main is greater than 3.5 metres in depth and piers may be required in the footings to comply with Council's Policy.
- 7.5 All proposed structures must maintain adequate clearance from any maintenance point (access chamber / lamp-hole) or connection point(s).

Note: Adequate clearance will be decided at the assessment of Building Over/ Adjacent to Local Government Sewer Application, as sewerage infrastructure is greater than 3.5 metres in depth.

- 7.6 All waste storage areas must be:
- 7.6.1 aesthetically screened from any frontage or adjoining property; and
  - 7.6.2 surrounded by at least a 1.8 metre high fence that obstructs from view the contents of the waste storage area by any member of the public from any public place;
  - 7.6.3 provided with a suitable hosecock and hoses at the refuse container area, and washdown must be drained to the sewer in accordance with the Sewerage Trade Waste provisions and the *Plumbing and Drainage Act*.

As an alternative to a washdown facility, a fully contained commercial bin cleaning service is acceptable provided no wastewater is discharged from the site to the sewer.

8.0 ASSET MANAGEMENT

- 8.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.
- 8.2 Any damage to existing stormwater, water supply and sewerage infrastructure, kerb and channel, pathway or roadway (including removal of concrete slurry from public land and Council infrastructure), that occurs while any works are being carried out in association with this development approval must be repaired at full cost to the developer. This includes the reinstatement of any existing traffic signs or pavement markings that may have been removed or damaged.

9.0 ENVIRONMENTAL

- 9.1 The Erosion Control and Stormwater Control Management Plan prepared by a Registered Professional Engineer of Queensland in accordance with the *Capricorn Municipal Design Guidelines*, must be:



- 9.1.1 implemented, monitored and maintained for the duration of the works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped); and
- 9.1.2 available on-site for inspection by Council Officers whilst all works are being carried out.
- 10.0 **LANDSCAPING**
- 10.1 Landscaping must be constructed and/or established prior to the commencement of the use in all areas shown on the approved plans (refer to condition 2.1).
- 10.2 Landscaping must be designed in accordance with the requirements of *Australian Standard AS 1428 parts 1, 2, 3 and 4 — Design for access and mobility*.
- 10.3 Planting types used within the landscaping areas (refer to condition 2.1) must include either trees, shrubs or groundcovers, or any combination of these planting types. These plantings must be established and maintained generally at the following density rates, except as varied by Condition 10.5:
  - 10.3.1 trees at five (5) metre intervals;
  - 10.3.2 shrubs at two (2) metre intervals; and
  - 10.3.3 groundcovers at one (1) metre intervals.
- 10.4 At least fifty (50) per cent of all new plantings within the landscaping areas (refer to condition 2.1) must be locally native species with low water dependency and must comply with the following requirements:
  - 10.4.1 Plant species are chosen from sources recommended in *Planning Scheme Policy SC6.12 – Landscape Design and Street Trees Planning Scheme Policy*; and
  - 10.4.2 Plant species must not include undesirable species identified in *Planning Scheme Policy SC6.12 – Landscape Design and Street Trees Planning Scheme Policy*.
- 10.5 Shade trees must be provided for all carparking spaces directly adjoining Clifton, Eldon and Leamington streets generally at a rate of one (1) tree per three (3) car parks. The shade trees must be provided generally along the road boundary, within the bounds of the site.
- 10.6 Shade trees must comply with the following requirements:
  - 10.6.1 Be planted clear of services and utilities;
  - 10.6.2 Be planted clear of park furniture and embellishments;
  - 10.6.3 Not obstruct pedestrian or bicycle traffic; and
  - 10.6.4 Comply with crime prevention through environmental design principles.
- 10.7 Shade trees within car parking areas are to be provided and planted within a deep natural ground/structured soil garden bed/island/bay and are protected by wheel stops or bollards as required.
- 10.8 Each shade tree has a clean trunk with a minimum height of two (2) metres and each shade tree is provided with a minimum planting area of 1.2 square metres with a minimum topsoil depth of 0.8 metres.
- 10.9 Root control barriers must be installed where invasive roots may cause damage to car parking areas, pedestrian paths and road carriageways.
- 10.10 Large trees must not be planted within one (1) metre of the centreline of any sewerage and/or water infrastructure; small shrubs and groundcover are acceptable.

- 10.11 Landscaping, or any part thereof, upon reaching full maturity, must not:
- 10.11.1 obstruct sight visibility zones as defined in the Austroads 'Guide to Traffic Engineering Practice' series of publications;
  - 10.11.2 adversely affect any road lighting or public space lighting; or
  - 10.11.3 adversely affect any Council infrastructure, or public utility plant.
- 11.0 ENVIRONMENTAL HEALTH
- 11.1 Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with *Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting"*.
- 11.2 Operations on the site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 12.0 OPERATING PROCEDURES
- 12.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site. Storage of materials or parking of construction machinery or contractors' vehicles must not occur within Leamington Street, Eldon Street, Clifton Street or Berserker Street.
- 12.2 All waste storage areas must be:
- 12.2.1 kept in a clean and tidy condition; and
  - 12.2.2 maintained in accordance with *Environmental Protection Regulation 2019*.
- 12.3 The hours of operation for the approved development must be limited to 10:00 to 02:00, from Monday to Sunday including Public Holidays.
- Note:** *The hours of operation for the gaming room area are limited in accordance with development approval D-28-2021.*

## ADVISORY NOTES

### NOTE 1. Aboriginal Cultural Heritage

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism website [www.tatsipca.qld.gov.au](http://www.tatsipca.qld.gov.au)

### NOTE 2. Asbestos Removal

Any demolition and/or removal works involving asbestos materials must be undertaken in accordance with the requirements of the *Work Health and Safety Act 2011* and *Public Health Act 2005*.

### NOTE 3. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

**NOTE 4. Licensable Activities**

Should an activity licensable by Rockhampton Regional Council be proposed for the development site, Council's Environment and Public Health Unit must be consulted to determine whether any approvals are required. Such activities may include food preparation, storage of dangerous goods or environmentally relevant activities. Approval for such activities is required before 'fit out' and operation.

**NOTE 5. General Safety of Public During Construction**

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

**OPERATIONAL WORKS FOR ADVERTISING DEVICES****1.0 ADMINISTRATION**

- 1.1 The Developer is responsible for ensuring compliance with the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
- 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.3 All conditions of this approval must be undertaken and completed to the satisfaction of Council, at no cost to Council.
- 1.4 The following further development permits are required prior to the commencement of any works on the site:
- 1.4.1 Building Works.
- 1.5 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.

**2.0 APPROVED PLANS AND DOCUMENTS**

- 2.1 The approved advertising device must be completed and maintained generally in accordance with the approved drawings and documents, except where amended by the conditions of this permit.

<u>Plan/Document Name</u>	<u>Prepared by</u>	<u>Date</u>	<u>Reference No.</u>	<u>Version/ Issue</u>
Elevation Details – RSL Memorial	BSPN Architecture	20 May 2022	B2100039/ A2.14	1
Signage	BSPN Architecture	4 July 2022	B2100039 / A8.01	1

- 2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

**3.0 OPERATING PROCEDURE**

- 3.1 All advertising devices must only display or advertise a matter associated with the primary purpose for which the premises are used, or the purpose stated in this approval, except as varied by Condition 3.2.
- 3.2 The sign face for the approved digital freestanding sign (refer to Condition 2.1) that presents inward toward the Returned and Services League (RSL) memorial must only display advertisements associated with the memorial.

3.3 All text and images displayed on the approved advertising device:

3.3.1 must be static;

3.3.2 must not imitate a traffic control device, move contrary to any traffic control device or include traffic instructions (for example 'stop'); and

3.3.3 must not involve moving parts or flashing lights.

3.4 Any lighting devices associated with the advertising device, such as sensory lighting, must be positioned on the site and shielded so as not to cause glare or other nuisance to nearby residents or motorists. Night lighting must be designed, constructed and operated in accordance with '*Australian Standard AS4282 – Control of the obtrusive effects of outdoor lighting*' and '*Civil Aviation Safety Authority (CASA) Guidelines: Lighting in the vicinity of aerodromes: Advice to lighting designers*'.

4.0 DIGITAL SCREEN DISPLAY FEATURES

4.1 The digital display screen must incorporate an automatic error detection system which will turn off the screen display or display a blank screen should the screen malfunction.

4.2 The display screen must incorporate a minimum of two (2) automated ambient light sensors capable of supporting a minimum of five (5) levels of stepped dimming to ensure display screen luminance can adjust automatically in response to surrounding ambient light conditions from dark of night to fully sunlit conditions.

4.3 The display screen must provide for on-site control, operation, configuration and diagnosis of the screen display.

4.4 Messages must remain static for a minimum dwell time of eight (8) seconds and are not to scroll across the screen or incorporate flashing, blinking, revolving, pulsating, high contrast or rotating effects animation.

4.5 Each change of advertisement is to be completed instantaneously (i.e. within 0.1 of a second).

5.0 DIGITAL SCREEN ADVERTISEMENTS AND MOVEMENT

5.1 The display screen must not be split to display multiple advertisements on the one (1) display screen.

5.2 Advertisements must not display text, photographs or symbols depicting, mimicking or that could be reasonably interpreted as a traffic control device.

5.3 Advertisements must not invite traffic to move contrary to any traffic control device or turn where there is fast moving traffic.

5.4 Advertisements must only promote a single, self-contained advertising message that is clear, succinct, and legible. The use of text components in a sequential manner, whereby text refers to or is reliant on previous or successive screen displays in order to convey an advertising message is not permitted.

Note: An advertising message refers to the main point the advertisement is attempting to convey to its target audience. This condition seeks to ensure that vehicle drivers in particular are not required to spend an excessive amount of time reading and interpreting advertisements.

5.5 Changeover animation effects such as 'fade', 'zoom', or 'fly-in' between advertisements must not be used.

5.6 A blank black, white, or any coloured screen must not be displayed between advertisements.

5.7 Advertisements that incorporate moving visual images, such as videos or animations must not be displayed.

Note: Please refer to Table 1 for description of Video and Animation.

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- 5.8 Advertising devices must not be capable of playing audio nor be synchronised with any outdoor sound system utilised for advertising purposes.

## 6.0 LUMINANCE

- 6.1 Luminance levels of the advertising device must not exceed the applicable levels listed in Table 2 below.

**Table 2: Luminance levels for Advertising Devices**

**(Source: OMA)**

Lighting Condition	Zone 1	Zone 2	Zone 3
Full Sun on Sign face	Maximum Output	Maximum Output	Maximum Output
Day Time Luminance	6000-7000 cd/m2	6000-7000 cd/m2	6000-7000 cd/m2
Morning/Evening/Twilight/inclement weather	1000 cd/m2	700 cd/m2	600 cd/m2
Night Time	500 cd/m2	350 cd/m2	300 cd/m2

Note:

- Zone 1            very high ambient off street lighting i.e. central city locations
- Zone 2            high to medium off street ambient lighting
- Zone 3            low levels of off street ambient lighting, i.e. most residential areas, rural areas.

## 7.0 BUILDING WORKS

- 7.1 A Development Permit for Building Works assessable under the Building Assessment Provisions must be obtained prior to the commencement of any building works on the site.

## 8.0 ASSET MANAGEMENT

- 8.1 Any damage to, or alterations necessary, to electricity, telephone, water mains, sewerage mains, stormwater drains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken immediately, at no cost to Council, and completed within the following timeframes:

8.1.1 where damage causes a hazard to pedestrian/traffic safety or interrupts a community service, immediately; or

8.1.2 as soon as reasonably possible as agreed with Council.

## 9.0 ADVERTISING DEVICE CONSTRUCTION AND MAINTENANCE

- 9.1 The area surrounding the base of the approved freestanding sign must be landscaped with plants, which have a mature height of 1.2 metres above ground level. This landscaping area must be subject to an ongoing watering, maintenance and replanting programme.
- 9.2 Council reserves the right for uninterrupted access to the site at all times during construction.
- 9.3 All Construction work and other associated activities are permitted only between 0630 hours and 1800 hours Monday to Saturday. No work is permitted on Sundays or public holidays. All requirements of the *Environmental Protection Act 1994* and the *Environmental Protection Regulation 2019* must be observed at all times.
- 9.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site.

- 9.5 Any proposed works within the vicinity (or zone of influence) of existing Council infrastructure will not adversely affect the integrity of the infrastructure. Any restoration works required on existing Council infrastructure as a result of proposed works will be at the developer's expense.
- 9.6 The freestanding sign must be designed and certified by a Registered Professional Engineer of Queensland and constructed in accordance with the requirements of the Queensland Development Code and the Building Code of Australia.
- 9.7 All conduits, wiring, switches or other control apparatus installed on an Advertising Device must be concealed from general view, with control apparatus secured in a manner to prevent unauthorised entry and display setting tampering.
- 9.8 All electrical services and systems must comply with *Australian and New Zealand Standard AS/NZS 3000:2007* – "Electrical Installations".
- 9.9 All advertising devices must be maintained at all times on the premises by the owner of the premises to the same standard as it was when it was installed, and be maintained in a safe, clean, condition that does not adversely impact the visual amenity
- 9.10 The approved freestanding sign (digital billboard) must not operate between 10:00pm and 6:00am at any time.

#### ADVISORY Notes

##### NOTE 1. Aboriginal Cultural Heritage Act, 2003

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism website [www.tatsipca.qld.gov.au](http://www.tatsipca.qld.gov.au)

##### NOTE 2. Asbestos Removal

Any demolition and/or removal works involving asbestos materials must be undertaken in accordance with the requirements of the *Work Health and Safety Act 2011* and the *Public Health Act 2005*.

##### NOTE 3. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

##### NOTE 4. General Safety of Public During Construction

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

**RECOMMENDATION B**

THAT in relation to the application for a Minor Change to Development Permit D/74-2022 for Material Change of Use for Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Sign), made by Frenchville Sports Club Ltd, located at 268 Eldon Street, Berserker described as Lot 21 on SP329235 and 105 Clifton Street, Berserker described as Lot 20 on SP270237, Council resolves to issue an Amended Infrastructure Charges Notice for the amount of \$9,195.13.

**BACKGROUND**

Council at its meeting on 27 September 2022, approved a Development Permit for Material Change of Use for Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Sign) located at 268 and 272 Eldon Street and 105 Clifton Street, Berserker described as Lots 1 and 2 on RP605044 and Lots 20 and 21 on SP270237. The site has since been amalgamated into two (2) lots as noted above.

Proposed works are underway with relevant approvals issued for related works and permits including Operational Works, Private Works completed by Fitzroy River Water (FRW), Plumbing and Drainage Works Permits, Building Over Sewer Permits and Building Permits (Private Certifier assessment).

**PROPOSAL**

In accordance with section 78 of the *Planning Act 2016*, the applicant has applied for a 'Minor Change' to the development approval. The applicant has proposed to make the following changes to the development:

- 1) Condition 2.1 has been requested to be amended. This is in relation to the Approved Plans table with updated plans reflecting a proposed increase to the Gross Floor Area of nine (9) square metres.

The reason for the change is to increase the storage area to the northern side of the existing function room by 43 square metres.

The updated plans also show a reduction of 34 square metres to the Gross Floor Area of the Sports Bar with the original area of 75 square metres reduced to 41 square metres.

The overall increase in Gross Floor Area is therefore nine (9) square metres. Consequential changes to conditions of approval are detailed herein.

**Table 1** includes a list of the changes to Conditions and Advisory Notes.

**Table 2** includes the amended Approved Plans Table (Material Change of Use Only); and

**TABLE 1 – PROPOSED CHANGES**

Requested By Applicant	Council Officer's Response
Condition 2.1 is to be Amended as shown in Table 2 below.	<p>Council Officers agree to the requested changes to reflect updated plans.</p> <p>In addition to the requested changes to Condition 2.1 being the Approved Plans Table, Council has also included BSPN Architecture Plan B2100039 / A2.12 (Revision I) issued for information that includes the Northern Elevation.</p>

<p><b>Advisory Notes Amended:</b></p> <p><b>From:</b></p> <p><u>NOTE 1. Aboriginal Cultural Heritage</u></p> <p>It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the <del>Department of Aboriginal and Torres Strait Islander Partnerships website</del> <a href="http://www.dsdsatsip.qld.gov.au">www.dsdsatsip.qld.gov.au</a></p> <p><b>To:</b></p> <p><u>NOTE 1. Aboriginal Cultural Heritage</u></p> <p>It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism website <a href="http://www.tatsipca.qld.gov.au">www.tatsipca.qld.gov.au</a></p>	Updated made to reflect State Government departmental changes.
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**TABLE 2 – CHANGES TO APPROVED PLANS (MATERIAL CHANGE OF USE)**

<u>Plan / Document Name</u>	<u>Prepared by</u>	<u>Date</u>	<u>Reference No.</u>	<u>Version / Issue</u>
Area Plans	BSPN Architecture	<del>04 July 2022</del> 13 October 2025	B2100039 / A0.03	<del>2</del> A
Floor Plan – Site (Existing)	BSPN Architecture	20 May 2022	B2100039 / A1.00	2
<del>Floor Plan – Site</del> Site Plan Proposed	BSPN Architecture	<del>25 July 2022</del> 27 June 2024	<del>B2100039 / A1.01</del> B2100039 / A1.02	<del>7</del> C
Elevations	BSPN Architecture	20 May 2022	B2100039 / A2.01	3
Elevations - Proposed	BSPN Architecture	<del>25 July 2022</del> 04 March 2025	B2100039 / A2.11	<del>6</del> G
Elevations – South, North and Amenities (NEW)	BSPN Architecture	26 March 2025	B2100039 / A2.12	I



Street Elevations	BSPN Architecture	<del>25 July 2022</del> 21 February 2025	B2100039 / A2.13	4 B
Landscape Plan	BSPN Architecture	26 May 2022	B2100039 / A9.02	2

### SITE AND LOCALITY

The subject site has been amalgamated into two (2) land parcels located within the residential suburb of Berserker. The sites being 268 Eldon Street and 105 Clifton Street, Berserker are formally described as Lot 21 on SP329235 and Lot 20 on SP270237 respectively.

The site is a rectangular lot with a total site area of 3.04 hectares and is bound by four road frontages being Leamington Street to the north, Berserker Street to the east, Clifton Street to the south and Eldon Street to the west.

The existing Frenchville Sports Club and associated parking spaces are located on Lot 21 and the existing sports field making up Ryan Park is located on Lot 20. The site is surrounded by predominately residential dwelling houses located within the Low Density Residential Zone.

### PLANNING ASSESSMENT

The change application has been assessed in accordance with section 81 of the Planning Act. Relevantly in assessing the change application, Council as responsible entity has considered:

- The information the applicant included with the application;
- Any properly made submissions about the development application or other change application that was approved;
- Any pre-request response notice or response notice given in relation to the change application; and
- All matters Council, as responsible entity, would or may assess against or have regard to, if the change application were a development application.

No change to the Statement of Reasons detailed in the original Decision Notice dated 05 October 2022.

### INFRASTRUCTURE CHARGES

For a change application (minor), Council must recalculate the levied charges in accordance with the version of the Charges Resolution in effect when the Infrastructure Charges Notice (ICN) was issued.

Charges Resolution (No. 1) of 2022 for non-residential development applies to the application. The Infrastructure Charges are as follows:

Column 1 Use Schedule	Column 1A Use	Column 2 Adopted Infrastructure Charge for non-residential development (\$)		Column 3 Calculated Charge
		(a) per m <sup>2</sup> of Gross Floor Area (GFA)	(b) per m <sup>2</sup> Impervious to Stormwater	
Places of Assembly	Club	91.75		\$25,873.50
			13.10	\$21,615.00
Charge				\$47,488.50
Credit				\$36,670.70
TOTAL CHARGE				\$10,817.80
TOTAL PAYABLE (85 PERCENT)				\$9,195.13

This is based on the following calculations:

- (a) A charge of \$25,873.50 for Gross Floor Area being 282 square metres (extended club facilities)
- (b) A charge of \$21,615.00 for Impervious Area being 1,650 square metres (extension roof areas, hardstand areas and parking areas); and
- (c) An Infrastructure Credit of \$36,670.70 is applicable for the existing lot (Lot 1 on RP605044).

In accordance with Development Incentives Policy, section 3.5 of the Charges Resolution (No. 1) of 2022, the levied charge will be 85 per cent of the amount calculated.

Therefore, a total charge of \$9,195.13 is payable and will be reflected in an Infrastructure Charges Notice for the development.

### CONCLUSION

The Applicant's minor change request is considered reasonable and recommended for approval.

**REQUEST FOR MINOR CHANGE TO  
DEVELOPMENT PERMIT FOR  
MATERIAL CHANGE OF USE FOR A  
CLUB (EXTENSION) AND  
OPERATIONAL WORKS FOR  
ADVERTISING DEVICES (1 X  
FREESTANDING SIGN, 1 X GROUND  
SIGN AND 2 X WALL SIGNS)**

**Locality Plan**

**Meeting Date: 25 November 2025**

**Attachment No: 1**

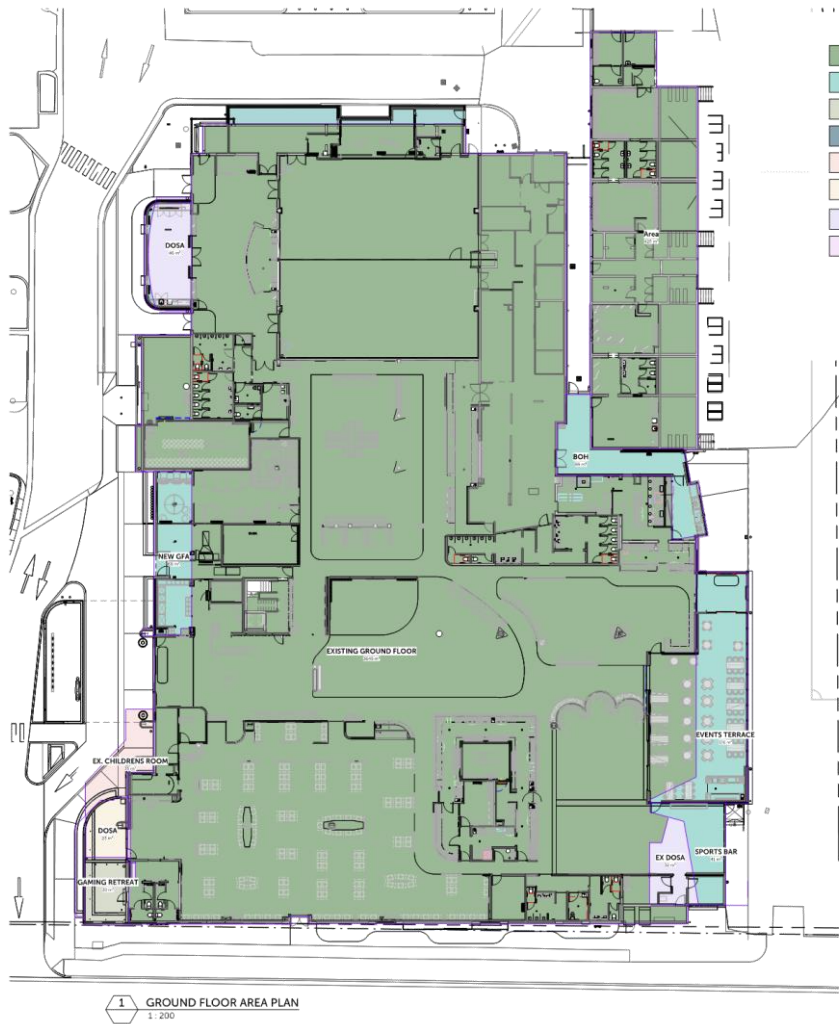


**REQUEST FOR MINOR CHANGE TO  
DEVELOPMENT PERMIT FOR  
MATERIAL CHANGE OF USE FOR A  
CLUB (EXTENSION) AND  
OPERATIONAL WORKS FOR  
ADVERTISING DEVICES (1 X  
FREESTANDING SIGN, 1 X GROUND  
SIGN AND 2 X WALL SIGNS)**

**Revised Plans**

**Meeting Date: 25 November 2025**

**Attachment No: 2**



1 GROUND FLOOR AREA PLAN  
1:200

- A - EXISTING GFA
- B - PROPOSED GFA
- C - EXISTING COVERED EXTERNAL AREA
- D - PROPOSED COVERED EXTERNAL AREA
- E - EXISTING GFA - TO BE DEMOLISHED
- F - EXISTING GFA - DEMOLISHED FOR PROPOSED EXTERNAL COVERED AREA
- G - EXISTING EXTERNAL COVERED AREA - PROPOSED GFA
- H - EXISTING COVERED EXTERNAL AREA - DEMOLISHED

GROSS FLOOR AREA - EXISTING

A - EXISTING GFA	GROUND FLOOR	3648 m <sup>2</sup>
A - EXISTING GFA	UPPER FLOOR	235 m <sup>2</sup>
C - EXISTING COVERED EXTERNAL AREA	GROUND FLOOR	31 m <sup>2</sup>
E - EXISTING GFA - TO BE DEMOLISHED	GROUND FLOOR	34 m <sup>2</sup>
F - EXISTING GFA - DEMOLISHED FOR PROPOSED EXTERNAL COVERED AREA	GROUND FLOOR	23 m <sup>2</sup>
G - EXISTING EXTERNAL COVERED AREA - PROPOSED GFA	GROUND FLOOR	15 m <sup>2</sup>
H - EXISTING COVERED EXTERNAL AREA - DEMOLISHED	GROUND FLOOR	2 m <sup>2</sup>
TOTAL EXISTING GFA		4185 m <sup>2</sup>

GROSS FLOOR AREA - PROPOSED

A - EXISTING GFA	GROUND FLOOR	3644 m <sup>2</sup>
A - EXISTING GFA	UPPER FLOOR	235 m <sup>2</sup>
B - PROPOSED GFA	GROUND FLOOR	969 m <sup>2</sup>
C - EXISTING COVERED EXTERNAL AREA	GROUND FLOOR	31 m <sup>2</sup>
G - EXISTING EXTERNAL COVERED AREA - PROPOSED GFA	GROUND FLOOR	25 m <sup>2</sup>
TOTAL GFA		4864 m <sup>2</sup>

EXISTING TOTAL GFA 4043m<sup>2</sup>  
PROPOSED TOTAL GFA 4363m<sup>2</sup>  
TOTAL GFA INCREASE 310m<sup>2</sup>

SITE COVER / IMPERVIOUS AREA

TOTAL SITE AREA	20.88ha
TOTAL EXISTING	14.29ha 68.1%
TOTAL PROPOSED	15.89ha 76.1%
TOTAL INCREASE	1.60ha 7.6%



2 UPPER FLOOR AREA PLAN  
1:200

**BSPN.**  
ARCHITECTURE

27-28 BAY  
100-100 Street (PO Box 400) Frenchville NSW 2584  
08 9391 2288  
www.bspn.com.au

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Revisions  
A 2023-10-12 REVISED ISSUE FOR TOWN PLANNERS

Project  
REFURBISHMENT  
Frenchville Sports Club

For  
FRENCHVILLE SPORTS CLUB

Drawing  
AREA PLANS

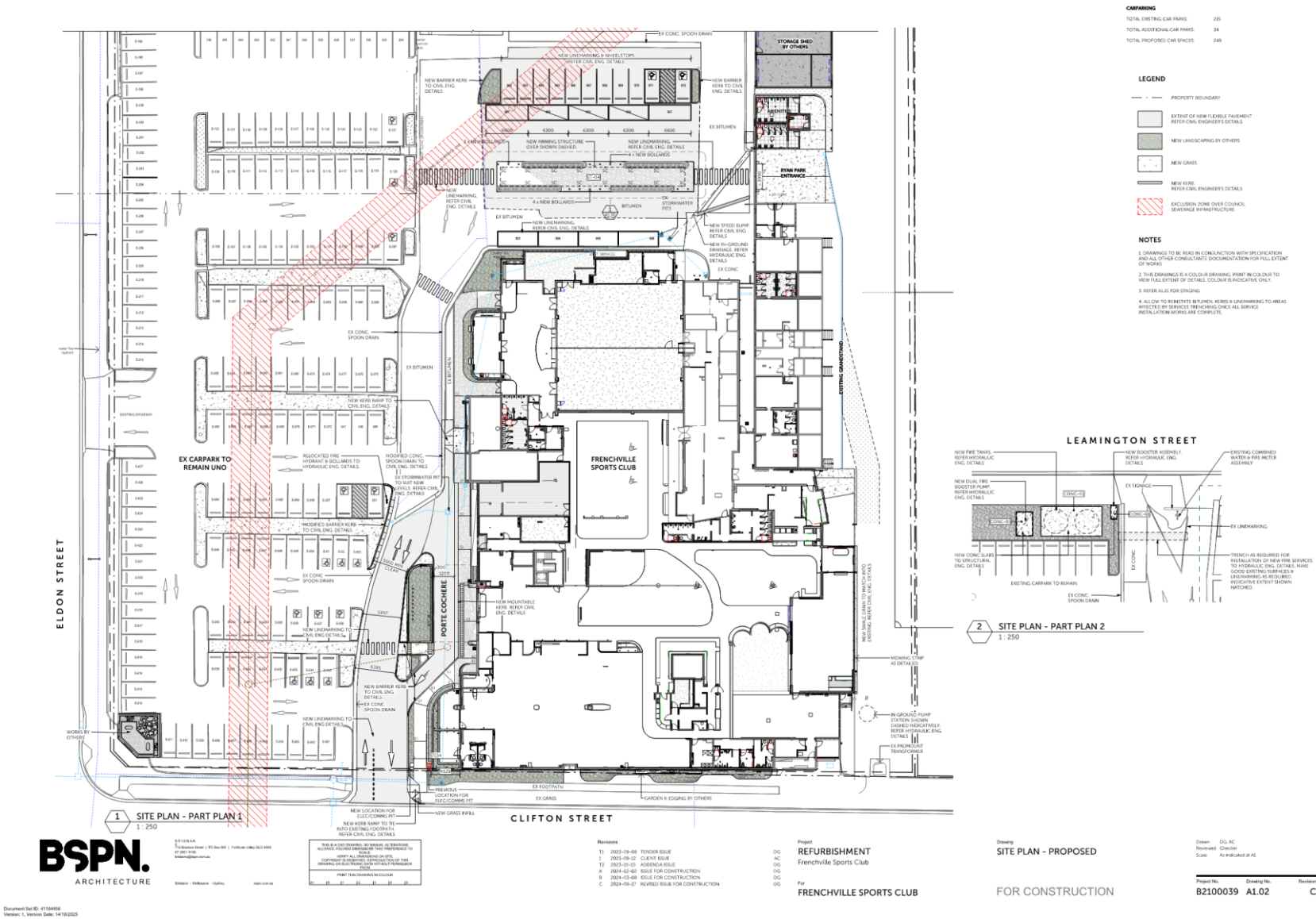
FOR CONSTRUCTION

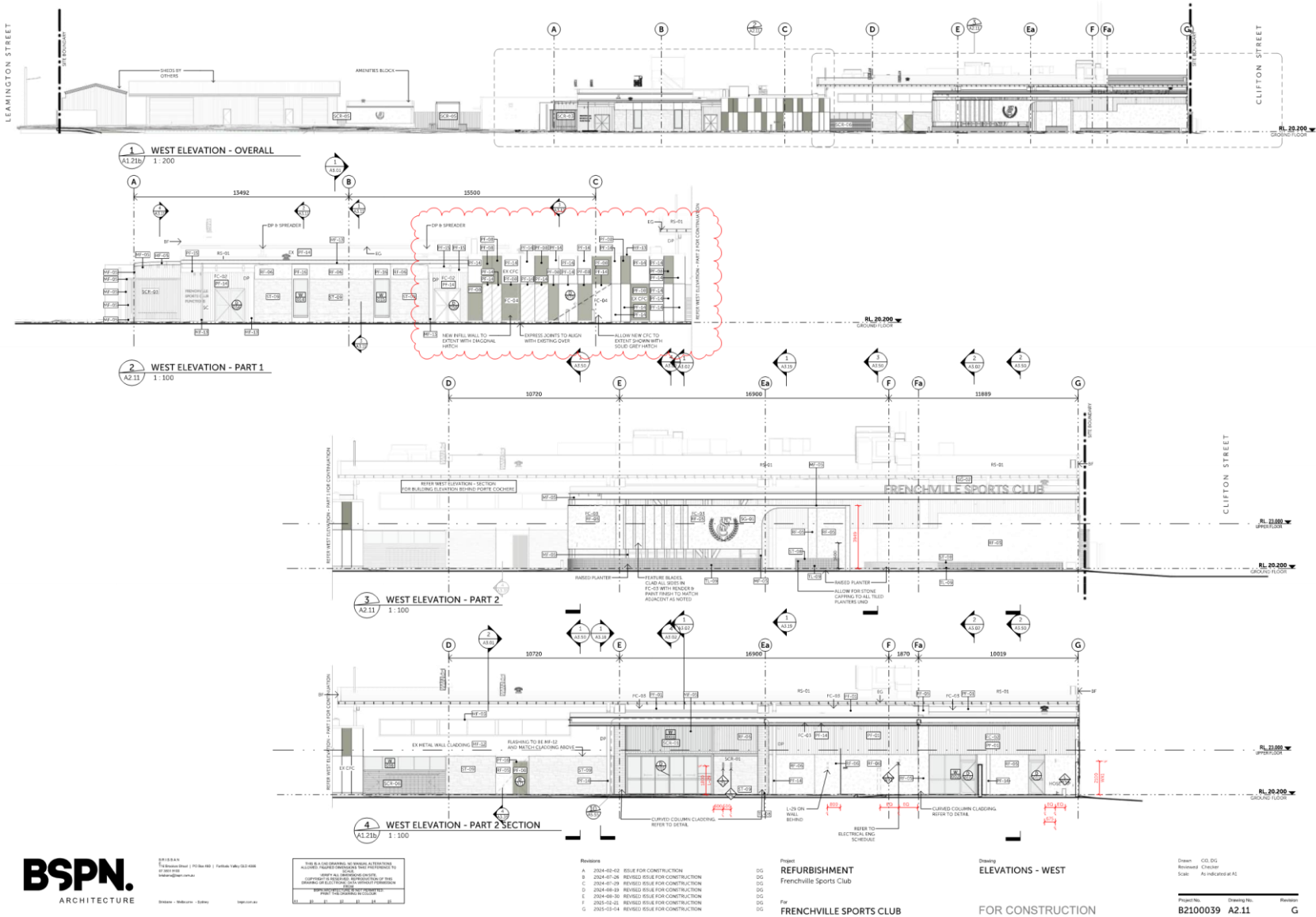
Drawn: CD  
Reviewed: Chandler  
Scale: 1:200 (A1)

Project No: B2100039  
Drawing No: A0.03  
Revision: A

Document Ref ID: 41584808  
Version: 1, Version Date: 14/10/2023













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Drawing  
ELEVATIONS - EAST + WEST( EXTERNAL  
CORRIDOR)  
  
FOR CONSTRUCTION

Drawn	DG
Reviewed	Checker
Scale	As indicated at A1

Project No.	Drawing No.	Revision
<b>B2100039</b>	<b>A2.13</b>	<b>B</b>

**11.2 ADOPTION OF TEMPORARY LOCAL PLANNING INSTRUMENT – RENEWABLE ENERGY AND BATTERY STORAGE FACILITIES****File No:** RRPS/2025-03-03**Attachments:**  
1. Letter to Mayor - Approval of TLPI [↓](#)  
2. Temporary Local Planning Instrument No. 1 of 2025 [↓](#)**Authorising Officer:** Damon Morrison - Acting General Manager Community Services**Author:** Alyce James - Senior Strategic Planner

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**SUMMARY**

*The purpose of this report is to seek Council's adoption of the proposed Temporary Local Planning Instrument (TLPI) – Renewable Energy and Battery Storage Facilities which has been approved by the Minister for State Development, Infrastructure and Planning.*

**OFFICER'S RECOMMENDATION**

THAT Council resolves to:

1. Adopt the Temporary Local Planning Instrument No.1 of 2025 for Renewable Energy and Battery Storage Facilities;
2. Publish a Public Notice in accordance with the *Planning Act 2016* to commence the Temporary Local Planning Instrument; and
3. Commence the Temporary Local Planning Instrument No. 1 of 2025 from 28 November 2025.

**COMMENTARY**

Council submitted the proposed Temporary Local Planning Instrument (TLPI) to the Minister for State Development, Infrastructure and Planning for consideration on 14 October 2025. On 11 November 2025 the Hon. Jarrod Bleijie MP approved the TLPI without conditions.

In accordance with section 23 of the *Planning Act 2016* and the *Minister's Guidelines and Rules*, it is recommended Council adopt the TLPI with an effective date of 28 November 2025. The TLPI will remain in effect for up to two years from the date of commencement, unless repealed earlier. Council must provide the Chief Executive a copy of the public notice and a certified copy of the TLPI within ten business days of adoption.

Development applications that were properly made prior to the commencement of the TLPI on 28 November 2025 are not required to comply with the provisions of the TLPI. These applications will continue to be assessed against the planning instrument in effect at the time of lodgement, in accordance with section 45(6) of the *Planning Act 2016*.

**BACKGROUND**

On 14 October 2025, Council submitted the proposed TLPI No. 1 of 2025 to the Minister for State Development, Infrastructure and Planning for approval. The TLPI seeks to provide an interim planning framework to manage the development of renewable energy and battery storage facilities within the Rockhampton Region.

The TLPI provides a proactive planning response to emerging development pressures associated with renewable energy and battery storage infrastructure. It ensures that such developments are appropriately located and assessed, pending any future amendments to the Rockhampton Region Planning Scheme.

**PREVIOUS DECISIONS**

Council resolved on 14 October 2025 to submit the draft Temporary Local Planning Instrument to the Minister for State Development, Infrastructure and Planning.

**BUDGET IMPLICATIONS**

There are no significant financial implications associated with the adoption of the TLPI. Costs associated with the public notice will be met within the existing operational budget.

**LEGISLATIVE CONTEXT**

The *Planning Act 2016* enables a local government to make a TLPI to address urgent and emergent planning matters.

**LEGAL IMPLICATIONS**

Not applicable.

**STAFFING IMPLICATIONS**

The making of the TLPI has been accommodated within existing staffing resources.

**RISK ASSESSMENT**

There are no notable risks which have been identified.

**CORPORATE/OPERATIONAL PLAN**

Goal 3.1 We plan for growth with the future needs of the community, business and industry in mind.

**CONCLUSION**

This report seeks adoption of Temporary Local Planning Instrument No. 1 of 2025 as approved by the Minister for State Development, Infrastructure and Planning on 11 November 2025.

# **ADOPTION OF TEMPORARY LOCAL PLANNING INSTRUMENT – RENEWABLE ENERGY AND BATTERY STORAGE FACILITIES**

## **Letter to Mayor - Approval of TLPI**

**Meeting Date: 25 November 2025**

**Attachment No: 1**

**The Hon Jarrod Bleijie MP**  
**Deputy Premier**  
Minister for State Development,  
Infrastructure and Planning  
Minister for Industrial Relations

**DELIVERING**  
FOR QUEENSLAND



Our ref: MC25/6910

Your ref: RRPS/2025-03/03

10 NOV 2025

Mayor Tony Williams  
Rockhampton Regional Council  
mayor@rrc.qld.gov.au

1 William Street  
Brisbane Queensland 4000  
PO Box 15009  
City East Queensland 4002  
Telephone: +61 7 3719 7100  
Email: deputy.premier@ministerial.qld.gov.au  
Email: industrialrelations@ministerial.qld.gov.au

ABN 65 959 415 158

Dear Mayor Williams

I refer to the letter of 14 October 2025 from the Rockhampton Regional Council (the Council) requesting approval to make the proposed Temporary Local Planning Instrument – Renewable Energy and Battery Storage Facilities (the proposed TLPI).

The proposed TLPI has been assessed, and I am satisfied it complies with section 23(1) of the *Planning Act 2016*. I am pleased to advise that I approve the making of the proposed TLPI, as submitted by the Council on 23 October 2025. A copy of the proposed TLPI is enclosed for your reference.

I commend the Council for showing the initiative to better manage Battery Storage Facilities and other renewable energy projects within your Local Government area.

As you are aware, in response to stakeholder feedback received on the *Planning (Social Impact and Community Benefit) and Other Legislation Amendment Act 2025*, the Crisafulli Government is exploring how standalone battery energy storage systems (BESS) should be regulated. Should the Government implement changes to the assessment regime for BESS in the foreseeable future, the Council may choose to review the appropriateness of maintaining the TLPI.

If you require any further information regarding this matter, please contact my Chief of Staff, Mr Nathan Ruhle, by email at [nathan.ruhle@ministerial.qld.gov.au](mailto:nathan.ruhle@ministerial.qld.gov.au) or by telephone on (07) 3719 7100.

Yours sincerely

  
**JARROD BLEIJIE MP**  
**DEPUTY PREMIER**  
Minister for State Development, Infrastructure and Planning  
Minister for Industrial Relations

Enc

**ADOPTION OF TEMPORARY LOCAL  
PLANNING INSTRUMENT –  
RENEWABLE ENERGY AND BATTERY  
STORAGE FACILITIES**

**Temporary Local Planning Instrument  
No. 1 of 2025**

**Meeting Date: 25 November 2025**

**Attachment No: 2**



## **Temporary Local Planning Instrument No. 1 of 2025**

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**Renewable Energy and Battery Storage Facilities**

***Rockhampton Region Planning Scheme 2015***





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**TEMPORARY LOCAL PLANNING INSTRUMENT NO. 1 OF 2025  
RENEWABLE ENERGY AND BATTERY STORAGE FACILITIES  
*Rockhampton Region Planning Scheme 2015***

**1. SHORT TITLE**

- 1.1 This Temporary Local Planning Instrument (TLPI) may be cited as Temporary Local Planning Instrument 01/2025 – Renewable Energy and Battery Storage Facilities.

**2. OVERVIEW**

- 2.1 This TLPI provides an interim policy response to strengthen the local planning framework for renewable energy developments, in particular Renewable Energy facilities and Battery Storage facilities.
- 2.2 This TLPI is in response to the growing demand in the region for Battery Storage and Renewable Energy Facilities.
- 2.3 The additional assessment benchmarks are necessary to provide for the safety of people and property and to manage renewable and battery storage development within the region.

**3. PURPOSE OF THE TLPI**

- 3.1 The purpose of the TLPI:
- (a) is to further regulate renewable energy facilities and battery storage facilities to ensure development is located, designed and operated to protect the safety of the public, avoid environmental harm and nuisance and protect scenic and landscape amenity values.
  - (b) is to be achieved through development that is consistent with the assessment benchmarks outlined in **Schedule 1**.
- 3.2 To achieve this purpose, the TLPI:
- (a) affects parts of the *Rockhampton Region Planning Scheme 2015*, for development to which this TLPI applies;
  - (b) categorises development and prescribes a category of assessment for the aspects of development to which the TLPI applies in **Schedule 1**; and
  - (c) includes assessment benchmarks, for development to which this TLPI applies in **Schedule 1**.

**4. DURATION OF TLPI**

- 4.1 This TLPI has effect for two years, unless otherwise repealed sooner.
- 4.2 In accordance with section 9(3)(a) of the *Planning Act 2016*, the effective date for the TLPI is the day on which public notice of the TLPI is published in the Queensland Government gazette.

**5. INTERPRETATION**

- 5.1 Where a term used in the TLPI is not defined, the term shall have the meaning assigned to it by –
- i. the *Rockhampton Region Planning Scheme 2015* or
  - ii. the *Planning Act 2016* where the term is not defined in the *Rockhampton Region Planning Scheme 2015*.
- 5.2 To the extent of any inconsistency between the TLPI and the *Rockhampton Region Planning Scheme 2015*, the TLPI prevails.

**6. APPLICATION**

- 6.1 This TLPI applies to development for a material change of use for a Renewable Energy Facility (other than wind farm and solar farm) and/or a Battery Storage Facility.
- 6.2 The TLPI does not apply to Renewable Energy Facilities for solar and wind farms where the chief executive administering the *Planning Act 2016* is the assessment manager for a development application under Part 4, Division 2, Section 21 of the *Planning Regulation 2017*.

**7. EFFECT OF THIS TLPI**

- 7.1 This TLPI is a local categorising instrument under the *Planning Act 2016* which categorises development, specifies the categories of assessment and sets out assessment benchmarks for assessing development.
- 7.2 This TLPI affects the following sections of the *Rockhampton Region Planning Scheme 2015* as outlined in **Schedule 1**:
- i. Part 3 – Strategic Framework, section 3.3.1 Strategic outcomes
  - ii. Part 3 – Strategic Framework, section 3.3.6 Element – Rural
  - iii. Part 5.4 – Table of Assessment
  - iv. Part 6.7.4 – Rural zone code
  - v. Part 9 – Development Codes

**8. DEFINITIONS**

<b>Term</b>	<b>Definition</b>
<b>Renewable energy facility</b>	<p>(a) means the use of premises for the generation of electricity or energy from a renewable energy source, including, for example, sources of bioenergy, geothermal energy, hydropower, ocean energy, solar energy or wind energy;</p> <p>(b) does not include the use of premises to generate electricity or energy to be used mainly on the premises.</p>

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	Editor's note—Small scale renewable energy facility (e.g. roof top solar) that supply energy primarily for an existing use are excluded from this definition.
<b>Battery storage facility</b>	Means the use of premises for the operation of 1 or more battery storage devices.
<b>Battery storage device</b>	(a) means plant that— (i) converts electricity into stored energy; and (ii) releases stored energy as electricity; and (b) includes any equipment necessary for the operation of the plant.

## Schedule 1

### Renewable Energy Facilities and Battery Storage Facilities in all zones – Category of Assessment and Assessment Benchmarks

#### Part 3 - Strategic Framework

The following additional sections of the Strategic Framework are to apply as follows:

#### **Part 3 Strategic Framework – 3.3 Settlement Pattern**

##### **3.3.1 Strategic Outcomes**

##### **NEW: 3.3.1 (21)**

Renewable energy and Battery Storage facilities are located in areas that:

- (a) avoids important agricultural areas and ALC;
- (b) minimises off-site effects on sensitive land uses;
- (c) avoids impacting upon the natural environment; and
- (d) maintains local scenic amenity and rural landscape values.

##### **3.3.6 Element – Rural**

##### **AMENDED: 3.3.6.1 Specific outcomes**

##### ~~3.3.6.1 (16)~~

~~Renewable energy technology uses will be supported where there are no adverse impacts on adjoining and nearby uses, including impacts associated with noise, light, emissions, infrastructure requirements or transport movements on transport networks.~~

##### **3.3.6.1 (16)**

The region's renewable and non-renewable natural resources are managed, so they are retained for long-term productive use and capacity and not overused, fragmented or isolated. Areas used for renewable energy and battery storage facilities are rehabilitated, restored, repurposed or reused to minimise degradation, contamination or sterilisation of the site.

**Part 5 – Table of assessment****5.4 Categories of development and assessment – Material Change of Use**

Applicable to all tables in section 5.4 within the *Rockhampton Region Planning Scheme 2015*.

NEW:

Use	Categories of development and assessment	Assessment benchmarks for assessable development and requirements for accepted development
• Battery Storage Facility	Accepted	
	If—  (a) the facility is for a pad mounted battery storage device only and the total area of the premises covered by the facility is no more than 15m <sup>2</sup> ; or  (b) the facility is for a pole mounted battery storage device only and the total volume of the device is no more than 2m <sup>3</sup> .	Not applicable

**Part 6 – Zones****6.7.4 Rural zone code**

DELETED PO27:

The following provision is removed from the Rural Zone Code – performance outcome 27.

<del>Renewable energy facility — wind farms</del>	
<b><del>PO27</del></b>  <del>Wind farms are located, designed and operated to minimise impacts on the environment and residential amenity, having regard to such matters as shadow flicker, noise (including low frequency noise), avifauna, separation from dwellings and site boundaries and scenic amenity.</del>	<del>No acceptable outcome is nominated.</del>

**Part 9 – Development Codes****9.2.3 Renewable energy facilities and Battery Storage facilities code****9.2.3.1****Application**

This code applies to renewable energy facilities and battery storage facilities.

When using this code, reference should be made to section 5.3.2 and where applicable, section 5.3.3 located in Part 5.

Editor's note – Wind and Large-Scale Solar Farms are regulated under the *Planning Act 2016*, *Planning Regulation 2017* and State-wide codes.

### 9.2.3.2

#### Purpose

- (1) The purpose of the renewable energy facilities and battery storage facilities code is to ensure renewable energy facilities and battery storage facilities are located, designed and operated to protect the safety of the public, avoid environmental harm and nuisance and protect scenic and landscape amenity values.
- (2) The purpose of the code will be achieved through the following overall outcomes:
  - a. Development protects the character, amenity and scenic landscape values of the area through appropriate site location, design, setbacks and landscaping of the facility;
  - b. Development protects people, surrounding sensitive land uses and environments from adverse impacts through appropriate site location, design, location and operation.
  - c. Development is designed and operated to protect the safety of the public and avoid causing environmental harm or nuisance;
  - d. Development is designed and operated to be safe before and after natural hazard events and during construction, operation and decommissioning; and
  - e. Development co-locates at a site which has existing electricity infrastructure in circumstances where the potential cumulative effects of co-location do not compromise Overall Outcomes (a) to (d).

### 9.2.3.3 Specific benchmarks for assessment

**Table 9.2.3.3.1 Development outcomes for assessable development**

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<b>Renewable energy facilities and battery storage facilities</b>	
<b>Site characteristics</b>	
<b>PO1</b> Development is located on land that is suited for the purpose and: <ol style="list-style-type: none"> <li>(a) maintains water quality and hydrogeological processes;</li> <li>(b) maintains ecological biodiversity and ecological connectivity;</li> </ol>	<b>AO1.1</b> Development is not located on land subject to the: <ol style="list-style-type: none"> <li>(a) Agricultural land classification overlay;</li> <li>(b) Biodiversity areas overlay;</li> <li>(c) Biodiversity corridors and wildlife habitats overlay;</li> <li>(d) Biodiversity waterways overlay;</li> </ol>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<ul style="list-style-type: none"> <li>(c) prevents adverse effects on environmental and water quality values and receiving waters;</li> <li>(d) ensures a stabilised surface and maintains the natural topography for the land;</li> <li>(e) avoids character areas and heritage places;</li> <li>(f) avoids productive agricultural land; and</li> <li>(g) avoids natural hazards, or where it cannot be avoided, mitigates against the impact of natural hazards.</li> </ul>	<ul style="list-style-type: none"> <li>(e) Biodiversity wetlands overlay;</li> <li>(f) Bushfire hazard overlay;</li> <li>(g) Character overlay;</li> <li>(h) Coastal erosion prone area overlay;</li> <li>(i) Coastal hazard overlay;</li> <li>(j) Fitzroy River flood overlay;</li> <li>(k) Floodplain investigation area overlay</li> <li>(l) Heritage place overlay;</li> <li>(m) Local catchment flood overlay;</li> <li>(n) Special management area overlay;</li> <li>(o) Steep land overlay; and</li> <li>(p) Water resource catchments overlay.</li> </ul>
<b>Facility location</b>	
<p><b>PO2</b> Development is connected to the power grid network and has regard to:</p> <ul style="list-style-type: none"> <li>(a) safety of the network connection; and</li> <li>(b) the location of the network connection and associated infrastructure;</li> </ul> <p><i>Note—Compliance with this Performance outcome may be demonstrated by providing a technical assessment report including preliminary grid connection plans prepared by a suitably qualified professional.</i></p>	<p><b>AO2.1</b> Battery storage facilities are located towards the centre of the site and not adjacent to sensitive land uses and property boundaries.</p> <p><b>AO2.2</b> Battery storage facilities in public areas (e.g. road reserve and parks) or residential zones are:</p> <ul style="list-style-type: none"> <li>(a) less than 2.4 metres in height; and</li> <li>(b) less than 4 metres in length.</li> </ul> <p><b>AO2.3</b> Battery storage facilities are designed to:</p> <ul style="list-style-type: none"> <li>(a) maximise passive cooling;</li> <li>(b) use mechanical cooling where the ambient temperatures could cause battery explosion and fire; and</li> <li>(c) contain battery explosions and fire.</li> </ul>
<b>Amenity</b>	
<p><b>PO3</b> Development is located to protect and manage adverse effects on the amenity of surrounding sensitive land uses and the</p>	<p><b>AO3.1</b> Development is setback:</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p>existing streetscape and broader region, having regard to:</p> <ul style="list-style-type: none"> <li>(a) the intent of the zone and surrounding zones that may be affected;</li> <li>(b) the scenic landscape character of the location.</li> <li>(c) the significance of the visual and character values; and</li> <li>(d) the streetscape character.</li> </ul> <p><i>Note—a visual impact assessment will be required for sites visible from public roads, public viewer places and sensitive land uses. Visual impact assessment is required to be undertaken in accordance with the Scenic Amenity Planning Scheme Policy.</i></p> <p><i>The visual impact assessment must also consider the cumulative impact of adjoining and nearby developments within the area.</i></p>	<ul style="list-style-type: none"> <li>(a) 500 metres from Environmental Management and Conservation zone;</li> <li>(b) 1,500 metres from a Township zone, Rural residential zone, residential zone, emerging communities zone and any other surrounding sensitive land use; and</li> </ul> <p><b>AO3.2</b></p> <p>Battery storage facilities are located towards the centre of the site and located 30 metres from all property boundaries.</p>
<p><b>PO4</b></p> <p>Development has regard to:</p> <ul style="list-style-type: none"> <li>(a) the sensitivity of the landscape, visual intrusion from public roads, public viewer places and from sensitive land uses;</li> <li>(b) the size, height, scale, spacing, colour and surface reflectivity of the facilities components;</li> <li>(c) the number of facilities located close to each other within the same landscape;</li> <li>(d) the excessive removal, or planting of inappropriate species of vegetation;</li> <li>(e) the location, size, height and scale of other ancillary uses, buildings and works including major electricity corridor or easement, battery storage units and associated access roads; and</li> </ul>	<p>No acceptable outcome is nominated.</p>



PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p>(f) the proximity to environmentally sensitive areas such as public land, waterways and low-lying areas.</p> <p><i>Note—a visual impact assessment will be required for sites visible from public roads, public viewer places and sensitive land uses. Visual impact assessment is required to be undertaken in accordance with the Scenic Amenity Planning Scheme Policy.</i></p> <p><i>The visual impact assessment must also consider the cumulative impact of adjoining and nearby developments within the area.</i></p> <p><i>Note—an ecological assessment and environmental management plan in accordance with the ecological assessment planning scheme policy will be required for development removing vegetation from the site.</i></p>	
<p><b>PO5</b> Development minimises impacts on character, amenity and landscape values by:</p> <p>(a) locating:</p> <ul style="list-style-type: none"> <li>i. with other energy facilities in circumstances where the cumulative visual impacts resulting from colocation are negligible; or</li> <li>ii. where possible and practical, in areas where the predominant land uses are energy facilities, industrial uses or commercial uses; and</li> </ul> <p>(b) facilitating future co-location with other energy facilities.</p>	No acceptable outcome is nominated.
<b>Acoustic assessment measures</b>	
<p><b>PO6</b> Development is located to protect and manage adverse effects on the amenity of surrounding sensitive land uses, having regard to the outdoor (free field) daytime and night-time 'A' weighted equivalent acoustic</p>	<p><b>AO6.1</b> Development has an outdoor (free field) night-time (10pm to 6am) acoustic level that does not exceed:</p> <ul style="list-style-type: none"> <li>(a) 35dB(A); or</li> </ul>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p>level (L<sub>aeq</sub>), assessed at all noise affected existing or approved sensitive land uses.</p> <p><i>Note—noise assessment is undertaken by a suitable qualified acoustic consultant. It is preferred that the person is a member of the Australian Acoustical Society, or the organisation contracted should be a member of the Association of Australian Acoustical Consultants</i></p>	<p>(b) the background noise (L<sub>A90</sub>) by more than 3dB(A); whichever is the greater.</p> <p><b>AO6.2</b> Development has an outdoor (free field) daytime (6am to 10 pm) acoustic level that does not exceed:</p> <p>(a) 37dB(A); or (b) the background noise (L<sub>A90</sub>) by more than 5dB(A); whichever is the greater.</p>
<b>Public safety</b>	
<p><b>PO7</b> The development is designed to:</p> <ul style="list-style-type: none"> <li>(a) optimise security;</li> <li>(b) minimise public safety incidents; and</li> <li>(c) prevent unauthorised or accidental public access to the site.</li> </ul> <p><i>Note—Compliance with this Performance Outcome may be demonstrated by providing a design concept plan that is consistent with the State government Crime Prevention Through Environmental Design Guidelines for Queensland.</i></p>	<p><b>AO7.1</b> The site is secured by a fence to prevent unauthorised or accidental public access to the facility.</p> <p><b>AO7.2</b> Public warning and information signs are erected on a boundary or perimeter security fence to comply with workplace health and safety requirements.</p> <p><b>AO7.3</b> Battery storage facilities in public areas (e.g. road reserve and parks) are vandal proof.</p>
<b>Landscaping</b>	
<p><b>PO8</b> Landscaping mitigates:</p> <ul style="list-style-type: none"> <li>(a) increases in heat on the microclimate;</li> <li>(b) minimises adverse visual impacts of the facility from the street, sensitive land uses and public viewer places; and</li> <li>(c) integrates existing native vegetation into the landscaping design in accordance with the Landscape design and street trees planning scheme policy.</li> </ul>	<p><b>AO8.1</b> Landscaping minimises increases in heat on the microclimate of the site and surrounds by:</p> <ul style="list-style-type: none"> <li>(a) locating landscaping around the Renewable energy facilities; and</li> <li>(b) including dense mature screen landscaping, a minimum of 10 metres wide around the Renewable energy facilities.</li> </ul> <p><b>AO8.2.1</b> Within the building setbacks, dense mature landscaping screens facilities from the public roads, surrounding sensitive land uses, or any other highly visible public vantage point.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
	<p>OR</p> <p><b>AO8.2.2</b></p> <p>A three metre high screen fence is provided to screen all facilities from public roads, surrounding sensitive land uses, or any other highly visible public vantage point.</p> <p><b>AO8.3</b></p> <p>Retention of mapped native vegetation areas may be used as dense screening where more than 10 metre wide.</p>
<p><b>PO9</b></p> <p>Facilities assist with the movement of wildlife through the site by:</p> <ul style="list-style-type: none"> <li>(a) incorporating wildlife corridors and habitat refuges; and</li> <li>(b) incorporating fencing that allows the passage of small animals without unreasonably compromising the security of the facility.</li> </ul>	<p>No acceptable outcome is nominated.</p>
<b>Hazards and Risk Mitigation</b>	
<p><b>PO10</b></p> <p>Battery storage facilities are appropriately located, designed and separated to avoid harm or mitigate the risk of harm to people, surrounding land uses and environmental values by:</p> <ul style="list-style-type: none"> <li>(a) avoiding or where unable to avoid, minimise the risks of fire, explosion, thermal emission and containment release on and from the premises;</li> <li>(b) avoiding or where unable to avoid, mitigate the risks to the use of bushfire (including airborne debris), flood and vehicular impact; and</li> <li>(c) facilitating effective and efficient fire and emergency service response in the event of a fire, bushfire, explosion, contamination leak or</li> </ul>	<p>No acceptable outcome is nominated.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p>other incident triggering an emergency service response.</p> <p><i>Note – Development applications must be supported by assessment material such as a risk management plan, fire and bushfire management plan and emergency plan. These plans must be prepared by a suitably qualified and experienced person. Consultation is to be undertaken with Queensland Fire Department.</i></p> <p><i>Note—Compliance with this Performance Outcome may be demonstrated by addressing CFA Design Guidelines and Model Requirements for Renewable Energy Facilities.</i></p>	
<b>Emergency Management</b>	
<p><b>PO11</b></p> <p>Development has an emergency management plan that addresses natural hazards and extreme events to ensure that the facility does not unduly burden Emergency services.</p> <p><i>Note—Compliance with this requirement must require the facilities to be consistent with AS.3745 Planning for emergencies in facilities battery explosion risk management</i></p>	No acceptable outcome is nominated.
<b>Construction management</b>	
<p><b>PO12</b></p> <p>Development avoids, minimises or mitigates impacts on soils to ensure these can be maintained or returned to a pre-construction standard.</p> <p><i>Note—Compliance with this Performance outcomes may be demonstrated by Transport impact assessment and management plan, for during both construction and operation of the Renewable energy facility..</i></p>	<p><b>AO12.1</b></p> <p>Development on land mapped as ALC provide for removable options for the foundations instead of buried concrete foundations.</p> <p><b>AO12.2</b></p> <p>Construction management practices minimise impacts on soil such as:</p> <ul style="list-style-type: none"> <li>(a) storage of excavated ALC soils and replacing these as part of decommissioning;</li> <li>(b) maintaining a stabilised surface; and</li> </ul>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
	(c) identify site configurations to avoid land fragmentation and to manage overland flows and stormwater from any increase in impervious area.
<b>Decommissioning and rehabilitation</b>	
<b>PO13</b> Following cessation of the use, the site is rehabilitated to a condition which is suitable for other uses compatible with the planning scheme zone of the site.	<b>AO13.1</b> The development has a maximum operational lifespan of 20 years, after this time the use shall be decommissioned, unless otherwise approved by Council.  <b>AO13.2</b> Restoration of land after decommissioning considers: <ul style="list-style-type: none"> <li>(a) who will be responsible for decommissioning the facility;</li> <li>(b) at what stage the responsible authority will be advised the facility will be decommissioned;</li> <li>(c) the processes, plans and procedures for removing all built form and for restoring the land to its pre-developed or natural state;</li> <li>(d) where equipment and material will be disposed and if it can be reused or recycled; and</li> <li>(e) the timeline for the decommissioning work.</li> </ul> <b>AO13.3</b> Restoration of the land is completed within 12 months after the use has ceased operation and the facility is decommissioned.

**11.3 SEE IT LIVE 2026 SEASON SOLE SUPPLIER**

**File No:** 7104

**Attachments:** 1. See It Live 2026 - CONFIDENTIAL

**Authorising Officer:** John Webb - Manager Communities and Culture  
Damon Morrison - Acting General Manager Community Services

**Author:** Mark Millett - Coordinator Major Venues

**SUMMARY**

*Rockhampton Regional Council, through Major Venues, presents an annual program of performances, and events. This report details a number of suppliers that provide content as part of this annual program. In accordance with s235(a) of the Local Government regulation, Council approval is sought to deem the nominated suppliers as sole suppliers.*

**OFFICER'S RECOMMENDATION**

THAT pursuant s235(a) of the *Local Government Regulation 2012*, Council approves the use of the nominated suppliers, as detailed in the report, as sole suppliers of productions and performances.

**COMMENTARY**

Council provides for the presentation of a range of performing arts activities and performances at the Pilbeam Theatre and other presentations from the Major Venues Unit. These performances include the productions featured in:

- The See it Live Season; and
- Morning Melodies - a series of morning concerts for seniors; and
- Workshops

Productions are curated in accordance with the Rockhampton Regional Council Performing Arts and Cultural Programming Policy

Detailed below are the productions currently scheduled to be presented by Council through to the end of calendar year 2026. Throughout the year, the Pilbeam Theatre may engage other unlisted suppliers should the opportunity arise for additional performance, entertainment or acts.

When contracting to present these productions it is, by the nature of the activity, not possible to obtain more than one quotation for the supply of the specific performance, unique entertainment or act.

The attached confidential document (See it Live 26) provides further details of the productions, including factors considered in selecting programming and how productions meet Council's objectives.

Supplier / Broker	Company/ Producer	Production
Origin Theatrical	RRC	Richard O'Brien's Rocky Horror Show
R. James Entertainment	RRC	Set – Rocky Horror Show
Stage Queensland	AAA Entertainment	Bloom Sings Eva Cassidy
Arts on Tour	Monkey Baa Theatre	Where is the Green Sheep?
CDP	CDP Kids	Spot

Arts on Tour	Danza Del Arte	Water Mirror
Stage Queensland	Thomas Armstrong-Robley	Live at Frankie's: The Songs of Valli & Sinatra
Melbourne International Comedy festival roadshow	Melbourne International Comedy festival roadshow	Melbourne International Comedy festival roadshow
Stage Queensland	AAA Entertainment	Rocketman Flying Solo
Bangarra Dance Theatre	Bangarra Dance Theatre	Horizon
Flipside Circus	Flipside Circus	Residency - Workshops
Nicolas Clark Management	Le Gros Orteil	The Librarian
Queensland Theatre	Queensland Theatre	Calamity Jane
Vocal Emanations	Vocal Emanations	The Golden Ladies of the Opry
Shake & Stir Theatre Company	Shake & Stir Theatre Company	GRIMM
Stage Queensland	Rhydian Lewis	The Best of Buble Christmas Experience

## BACKGROUND

Major Venues typically produces a season of presented shows, including an annual community musical and collection of presented productions to culturally enrich and enhance the livability of the Rockhampton region.

## PREVIOUS DECISIONS

In previous years Council has resolved that it is satisfied there is only one supplier who is reasonably available and because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders for this type of activity.

On 24 June 2025 Council adopted the Performing Arts and Cultural Programming Policy which guides the See it Live programming

## BUDGET IMPLICATIONS

The See it Live Season, RRC musical, Morning Melodies and workshops are provided for in the approved budget and the events will be delivered within these parameters.

## LEGISLATIVE CONTEXT

Under Section 235, Other Exceptions, of the Local Government Regulation 2012:

“A local government may enter into a medium-sized contractual arrangement or large-sized contractual

(a) The local government resolves it is satisfied that there is only 1 supplier who is available;”

## LEGAL IMPLICATIONS

No legal Implications

## STAFFING IMPLICATIONS

Staffing are allocated within operational budgets and considered within the methodology for selection of works.

**RISK ASSESSMENT**

Each production is risk assessed individually

**CORPORATE/OPERATIONAL PLAN**

“Our Community”

- Goal 2.1 – Our Places and spaces enhance the liveability and diversity of our communities.
  - We ensure community assets are utilized and appropriate for the needs of the community
  - We encourage diversity of community events and innovative use of our places and spaces
  - Our work takes into consideration the diversity of our communities throughout the region
- Goal 2.2 – We support our communities through our activities and programs
  - We develop our understanding of the needs and concerns of the community
  - We provide opportunities for people to contribute to their communities
  - We support our people and community groups through our programs and resources
  - We are effective advocates and facilitators for our communities
- Goal 2.3 – Our Region’s heritage and culture are preserved and celebrated
  - Our services, activities and community assets provide opportunities to celebrate our culture and creative arts, and preserve the Region’s heritage
  - We acknowledge and celebrate the region’s cultural diversity

**CONCLUSION**

By approving the above nominated suppliers as sole suppliers, Council will meet its procurement obligations and provide for the effective use of Council resources in line with the Corporate and Operational plans.



**11.4 WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD  
ENDING 31 OCTOBER 2025****File No:** 1392**Attachments:** 1. Corporate Performance Report October  
2025 [↓](#)**Authorising Officer:** Evan Pardon - Chief Executive Officer**Author:** Travis Pegrem - Acting General Manager Workforce and  
Governance

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**SUMMARY**

*Acting General Manager Workforce and Governance presenting the Whole of Council Corporate Performance Report for period ending 31 October 2025 for Councillor' information.*

**OFFICER'S RECOMMENDATION**

THAT the Whole of Council Performance Report for period ending 31 October 2025 be 'received'.

**COMMENTARY**

The Whole of Council Corporate Performance Report for period ending 31 October 2025 is presented for Council's consideration.

**WHOLE OF COUNCIL  
CORPORATE PERFORMANCE REPORT  
FOR PERIOD ENDING  
31 OCTOBER 2025**

**Corporate Performance Report  
October 2025**

**Meeting Date: 25 November 2025**

**Attachment No: 1**

Whole of Council



# Corporate Performance Report

01 October 2025 – 31 October 2025

Corporate Performance Report | 01 October 2025 – 31 October 2025

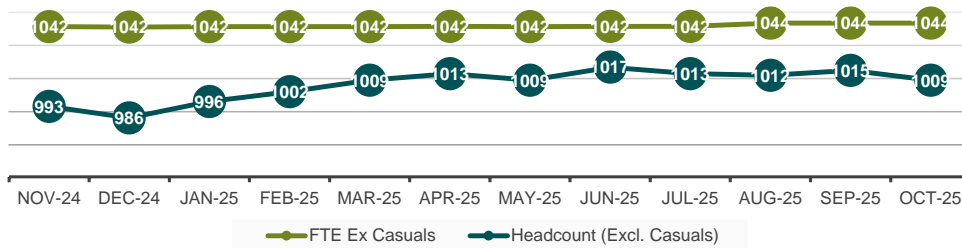
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## CORPORATE SERVICES

## Human Resources

## WORKFORCE



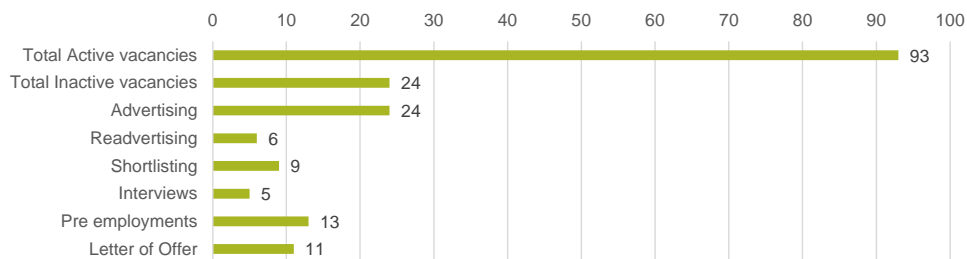
Commentary:

Establishment (FTE) – Our positions include the total number of positions in Council, including Full Time and Part Time. These positions will vary from Permanent roles to Fixed Term roles and the above figures exclude Casuals.

Employees (Headcount) - Our workforce includes the total number of employees employed by Council including full time and part time employees (excludes labour hire and contractors). Figures above show Headcount totals excluding casuals.

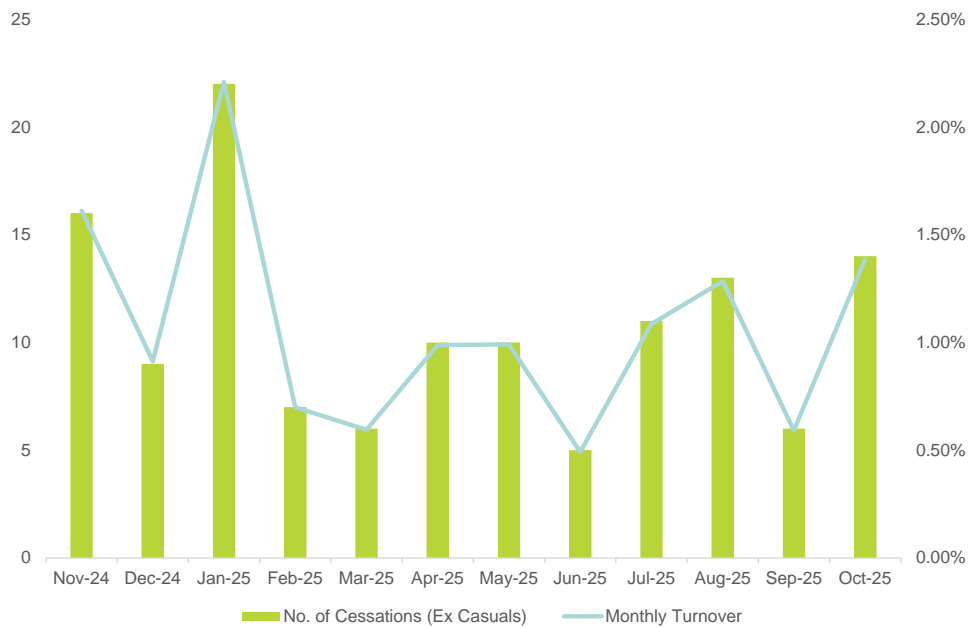
Council had 84 Casuals available for month of October.

## RECRUITMENT



Commentary: Active vacancies are those positions currently being recruited, including casual positions, long term leave and fixed term backfilling. Inactive vacancies are positions that are currently under review or on hold.

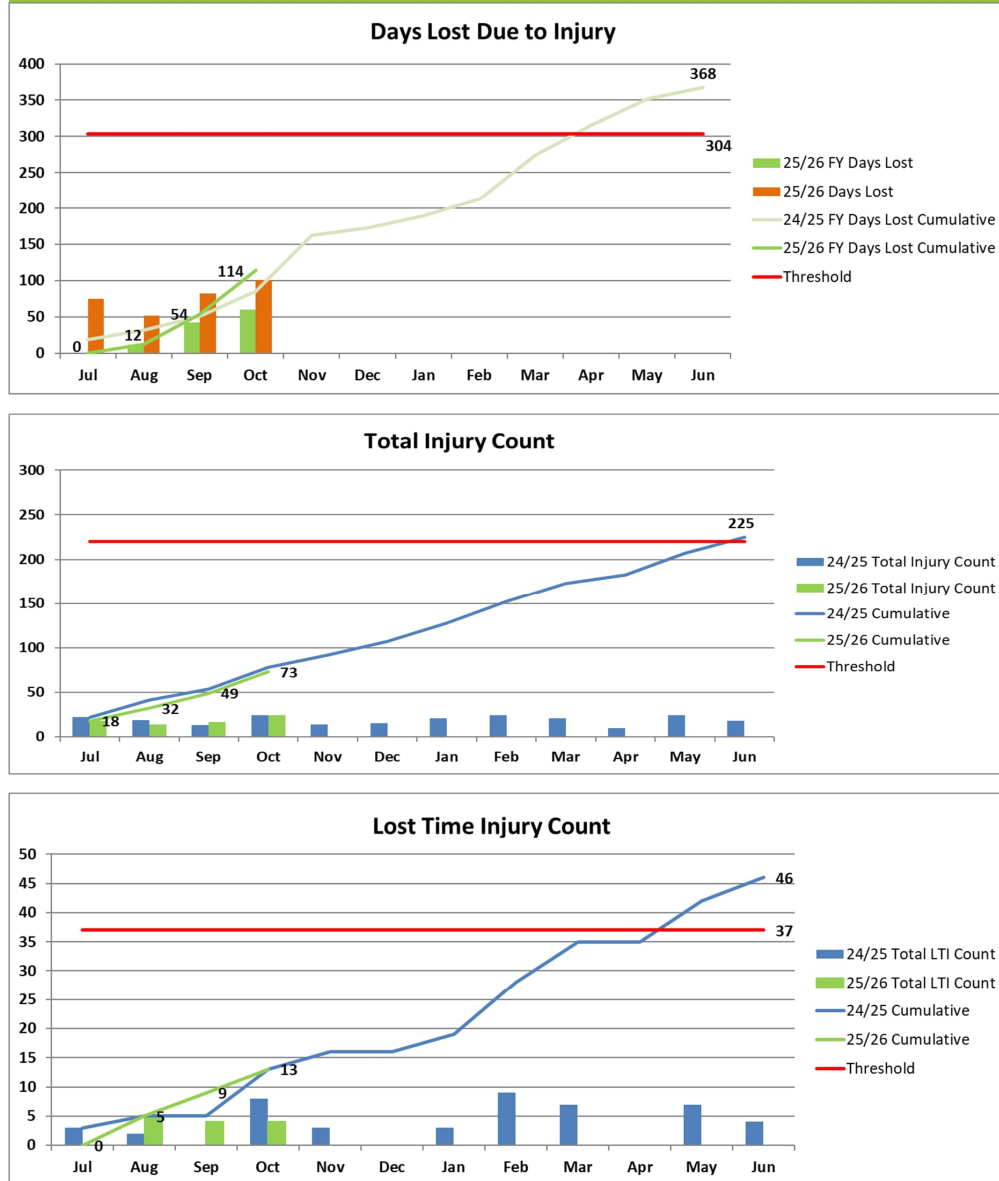
Inactive vacancies for previous month – 16

**STAFF TURNOVER - 12.82%**

Commentary: Staff turnover for the previous 12 months is 12.82%. This is considered to be an acceptable level of employee turnover. Casual employees are excluded from staff turnover calculations.

## Corporate Performance Report | 01 October 2025 – 31 October 2025

## Safety





### Administrative Action Complaints

Departmental Report – Number of level 3 Administrative Action Complaints as of 1 July 2025 – 31 October 2025.

Department	AAC 3 Open – received this month	AAC 3 Open – carried over	AAC 3 Closed	QO referrals to RRC	QO requests from RRC
Office of the CEO	0	0	0	0	0
Regional Services	0	0	2	0	0
Community Services	1	1	2	0	0
Corporate Services	0	1	0	0	1
<b>RRC totals - current month</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>
<b>RRC totals - FY 25/26</b>			<b>9</b>	<b>0</b>	<b>2</b>

\* AAC - Administrative Action Complaints

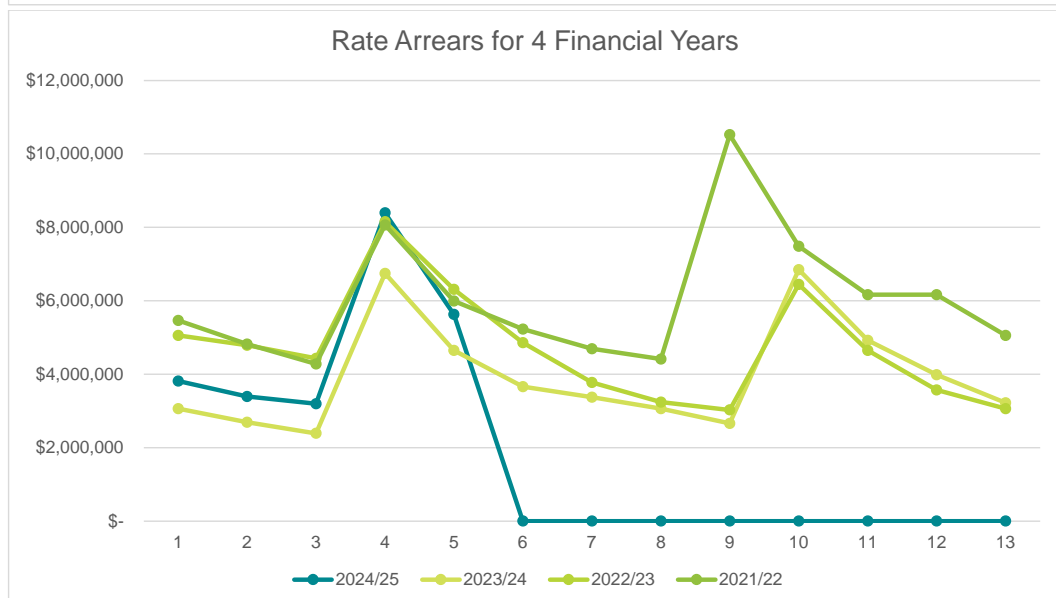
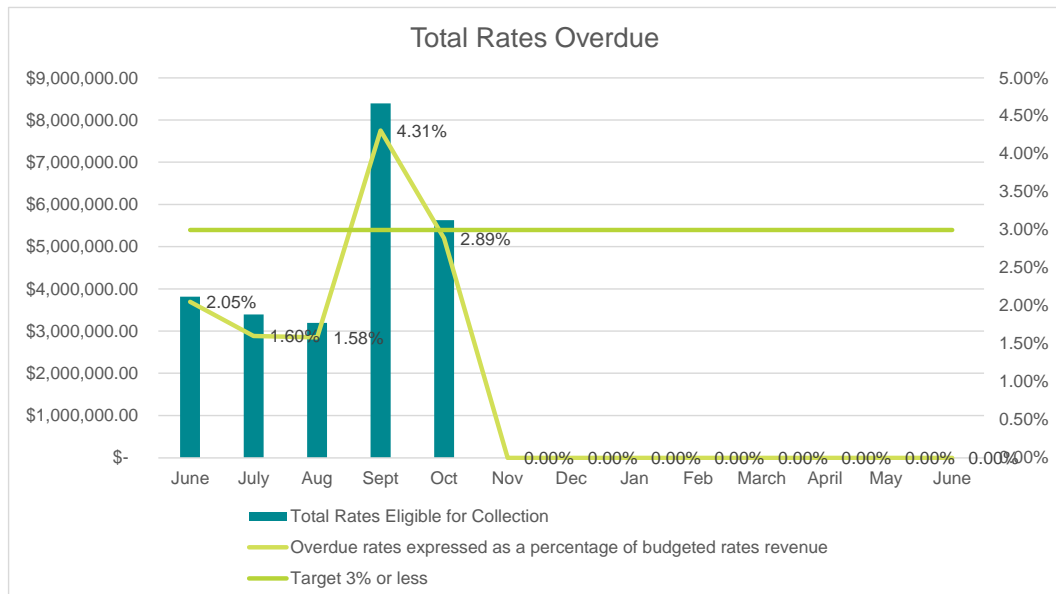
\*QO – Office of the Queensland Ombudsman

### Service Level Statistics

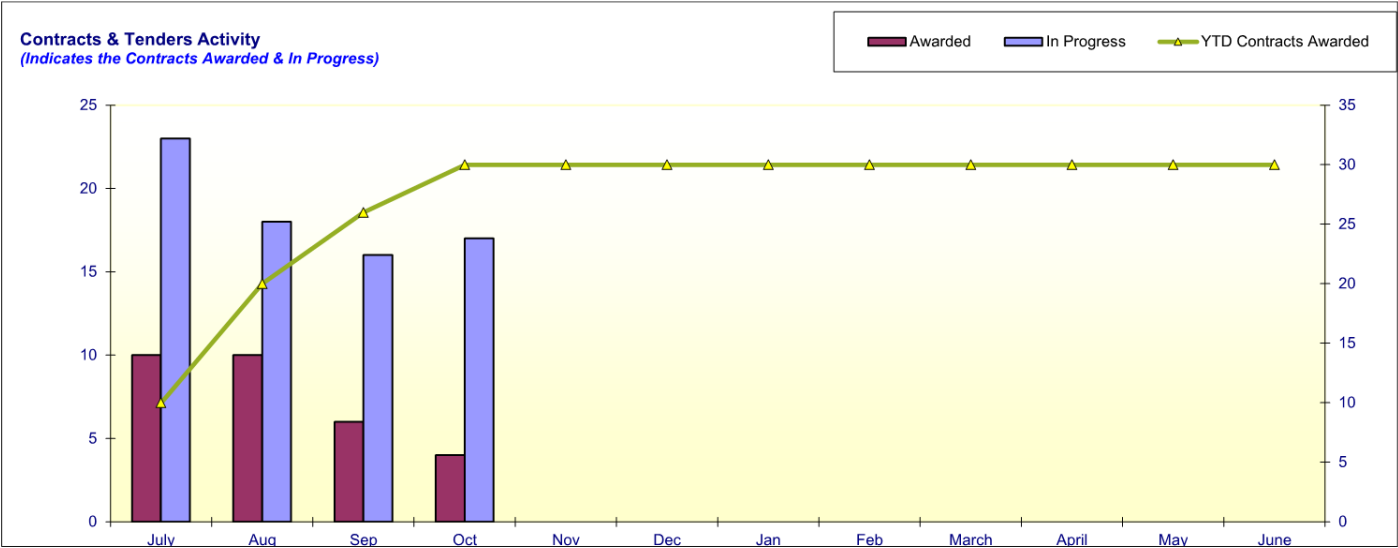
Service Level	Target	Current Performance
Maintain the ratio of customer queries satisfied by Customer Service Officers, without referral to departments.	80%	94%
IT support services provided within service levels outlined in the IT Service Catalogue.	90%	90%
Ensure availability of system up-time during core business hours (excluding planned outages).	99%	100%
Process records on the day of receipt as per Recordkeeping Charter.	95%	98%
Ensure supplier payments are made within stated trading terms.	90%	90%

## Corporate Performance Report | 01 October 2025 – 31 October 2025

## Rates



Procurement & Logistics



**Contracts Awarded: 4**

- TEN16371 - Lakes Creek Road Landfill - Stage 1 Capping Construction - Hazell Bros (QLD) Pty Ltd - \$5,271,972.50 (Exc. GST)
- QUO16326 - Arts and Culture Strategy - Torch Advisory Group Pty Ltd - \$88,013.00 (Exc. GST)
- TEN16293 - Sewage Pump Station Access Safety Upgrades - Moloney Solutions Pty Ltd ATF Moloney & Sons Trust - \$208,800.00 (Exc. GST)
- QUO16448 - Pinnacle Mtn Resilience Upgrades - Rilec Electrical Pty Ltd - \$53,422.00 (Exc. GST)

**Contracts in Progress: 17**

TEN15857 - Supply & Delivery of Sodium Hypochlorite - Under Evaluation  
TEN16011 - Supply & Delivery of Gaseous Chlorine - Under Evaluation  
TEN16196 - RPQS General Civil Construction Services - Under Evaluation  
TEN16366 - Security Fence for FRW - Under Evaluation  
QUO16386A - Design and Construct Reuse Shed Mt Morgan Waste Facility - Under Evaluation  
TEN16389 - Servicing of Automatic Doors, Gates and Roller Doors - Under Evaluation  
TEN16399 - Design and Construct Trenchless & Trenched Pipework - Under Evaluation  
TEN16422 - South Gracemere Local Area Plan - Closing 5 November 2025  
TEN16426 - RPQS for the Provision of Trade Services - Closing 26 November 2025  
TEN16431 - Rockhampton Performing Arts Centre Redevelopment - Under Evaluation  
TEN16457 - Rockynats - Temporary Grandstand - Closing 26 November 2025  
TEN16472 - North Rockhampton Cemetery Access Road Upgrade - Closing 26 November  
TEN16473 - Lease of Rockhampton Aero Club - Closing 19 November 2025  
TEN16475 - Rockynats 06 & 07 - AV & Production - Document Development  
TEN16477 - Rockynats 06 & 07 - Security Services - Document Development  
TEN16486 - Southside Pool Heater Replacement - Document Development  
QUO16487 - Capricorn Sewage Pump Station Access Upgrade - Document Development

PSA = Preferred Supplier Arrangement  
RPQS = Register of Pre-Qualified Suppliers  
S&D = Supply and Delivery  
SOR = Schedule of Rates

## Customer Request Statistics

## Customer Requests Completed Monthly &amp; Top 5 Customer Requests

	October
Requests Logged	3715
Same month Completed	2945
% completed same month	79%
Completed Total for Month	4245
Total Pending	1872
Top 5 Requests for Month	Water Leak Asset Local Laws Systematic Program Replacement Bin RRC (Damaged/Lost/Stolen) Property Search Form Assets & Facilities Management (Asset)

Total outstanding customer requests up to 3 months old: 1120

## COMMUNITY SERVICES

### Directorate

#### POINTS OF INTEREST

The Directorate Team have commenced re-wrapping of the 6m Christmas Tree. After serving the Community well over the past 12 festive seasons, the new foliage will give it a bright and fresh look for many more Christmas' to come.

The Department's Long Service Presentations were held on 30<sup>th</sup> October 2025 at the Botanical Gardens Zoo Hub. 31 Community Services staff were recognised this year for 10, 15 and 20 years' service totalling a combined 435 years of service.

#### Community Relations

The Community Relations Officer (CRO) has provided assistance, guidance and network connections to a number of organisations/agencies during the month. These have included:

- MOBi (Mobile Outreach Bus Initiative)
- Resilient Care Healthy Futures in a Changing Climate
- Dad's Group – Man with a Pram
- Rockhampton Sports Precinct
- Rockhampton Neighbourhood Centre
- CQ Collective Community Impact Forum
- CQ Disability Alliance
- Qshelter
- ESportsAble
- Youth Interagency Network

The CRO also provided assistance to Advanced Rockhampton staff in the Indigenous Business Month Awards event held at the end of the month.

### Environment & Sustainability

Sustainability Strategy – Council's Sustainability Strategy Executive Group met on 02 October 2025 to monitor progress against the 59 initiatives identified within the FY2025-26 Sustainability Action Plan, with a quarterly progress report circulated to Councillors on 09 October.

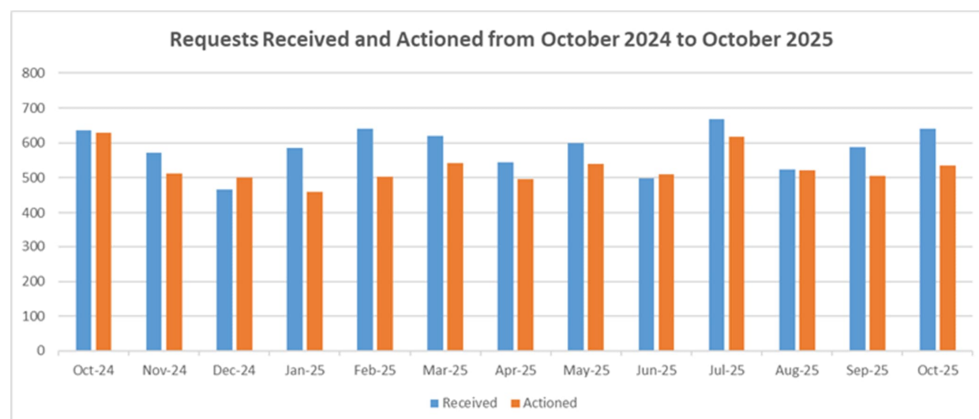
Climate Resilient Rockhampton Region – Council worked with Meridian Urban to commence delivery of the Targeted Climate Risk Assessment pilot project, with funding support from the Queensland Treasury through the Queensland Climate Resilient Councils program. Initial workshops have focussed on climate-resilient roads, community facilities management and the Rockhampton Zoo.

Water Week – The Sustainability Unit supported Fitzroy River Water's National Water Week celebrations at the Glenmore Water Treatment Plant Open Day on 25 October 2025, focussing on water-wise plants and gardens.

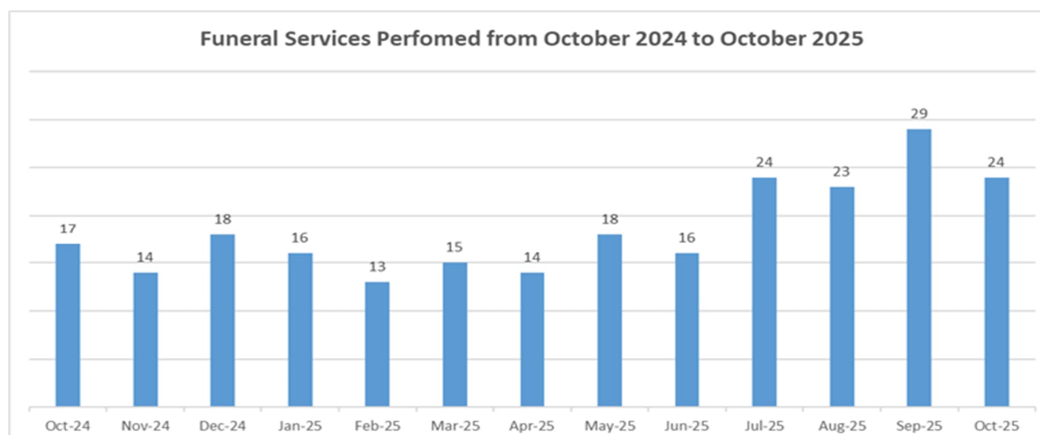
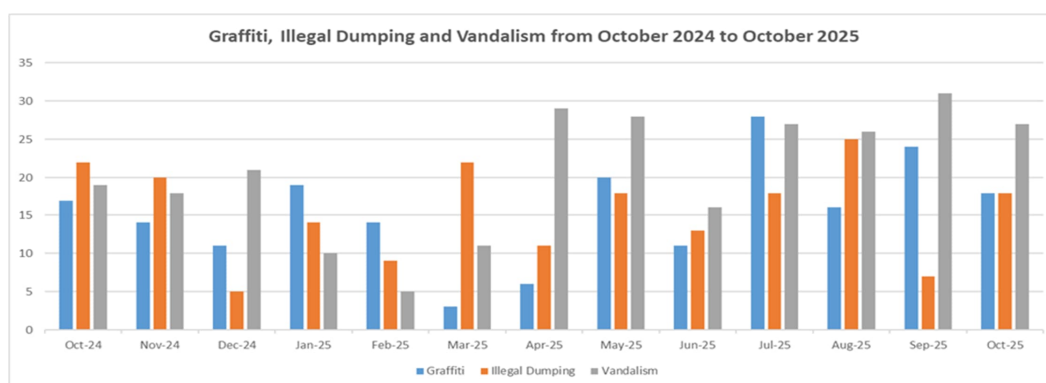
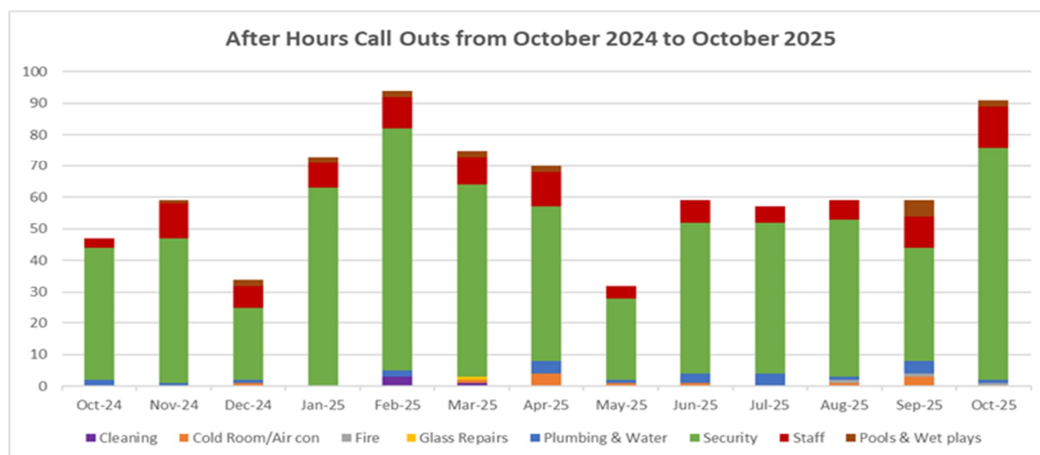
### Community Assets & Facilities

#### POINTS OF INTEREST

- The new horse stables have been successfully erected at Heritage Village, alongside completed concrete works around the administration building, amenities, and woolshed, and the installation of a bridge connecting the admin area to the woolshed—significantly improving site accessibility and functionality.
- New fencing and internal upgrades have been completed within the existing shelter at the Old Gracemere Dog Pound, enhancing security and usability of the facility.
- Works were undertaken at Duthie Park including installation of a new drink fountain, removing four concrete poles and tapering the edges where they were in the carpark, laying asphalt to connect the carpark and footpath as well as around the bollards, and installing new bollards along with replacing existing ones.
- Additional open spaces work included constructing 70 metres of footpath at Bill Crane Park and installing 79 metres of bollards at Littler-Cum-Ingham Park.
- Clean-up works commenced at North Rockhampton Cemetery, with further improvements scheduled to be completed in the coming weeks
- The tender has been released for the North Rockhampton Cemetery boulevard project for improving the site's accessibility and presentation. The project will deliver an updated boulevard entrance, enhancing the overall experience for visitors and supporting the cemetery's heritage



## Corporate Performance Report | 01 October 2025 – 31 October 2025





## Communities &amp; Culture

## MAJOR VENUES

The Pilbeam Theatre hosted the Diwali celebrations and Rockhampton Musical Union's annual musical "&Juliet". It also presented Bello Shakespeare's Romeo and Juliet, Shake N Stir's 1984 and the Mayor's Treat Seniors Month Morning Melodies with local performers. The Pilbeam Theatre also played host to touring comedian Vanessa Mitchell, local dance schools and RRS Safe Work Month presentation. 62 Victoria Parade hosted regular Council meetings along with commercial meetings and supported the Pilbeam Theatre use as overflow rehearsal, dressing rooms and audition spaces. The Walter Reid Cultural Centre hosted the Capricornia Printmakers exhibition, a film screening, community consultation for Rockynats, monthly Rockyflix and the Rockhampton Little Theatre's anniversary club night. The Rockhampton Showgrounds hosted the annual Great Eastern Female Sale and Bromeliad sale. Council co-presented the Singapore Sizzle with the Singapore Armed Forces Music and Drama Company. The showgrounds also hosted monthly Artisans Markets, monster trucks, Speedway and AMP Amusements Halloween Night of Frights.

## LIBRARY ATTENDANCE VISIT per CAPITA TARGET: 4.8

Through the *Get Online* grant, the team delivered five successful educational talks all aimed at empowering our community and bridging the digital divide. The Scams and Fraud Awareness session, presented by an expert from the Office of Fair Trading (Queensland Government) prompted thoughtful discussion with participants requesting another session on a similar topic in the foreseeable future. The final Zoo Storytime for the year had over 80 children and carers in attendance. The team read the spooky *Room on a Broom* by Julia Donaldson in recognition of Halloween.

LIBRARY STATISTICS	25/26 YTD RRL	24/25	23/24	SLQ target	QLD AV. 23/24	25/26 YTD RRL
Loans (physical & online)	152,096	443,379	493,591	5-8 per capita	7.87	1.81
Physical visits	65,955	181,920	180,829	4.8 per capita	3.2	0.79
Programs & activities	404	1,438	1,146.00	No target	-	-
Program engagement	11,610	70,111	59,447	0.4 per capita	0.31	0.14
Active members	21,593	21,373	20,719	44% of pop.	33.22	25.79%
New members	1,174	3,188	3032	No target	-	-
Customer queries	20,446	62,767	70,537	No target	-	-
Total collection	184,485	183,182	183,815	No target	-	-
Physical stock	158,951	157,835	158,186	0.85-1.5 per capita	1.06	1.9

## HISTORY CENTRE ATTENDANCE

## Corporate Performance Report | 01 October 2025 – 31 October 2025

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 25/26	24/25	23/24
180	180	157	157	-	-	-	-	-	-	-	-	674	1,651	1,746

## CHILDCARE STATISTICS UTILISATION %

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 25/26	24/25	23/24
180	180	157	157	-	-	-	-	-	-	-	-	674	1,651	1,746

## MAJOR EVENTS ATTENDANCE

Venue Event Attendance	YTD 25/26	24/25	23/24
Pilbeam	31,892	64,198	60,984
R'ton Showgrounds	50,504	198,142	281,182
Mt Morgan Showgrounds	980	2,271	1,624
Walter Reid events	5,693	19,975	8,680
62 Victoria Parade	3,237	8,984	4,616

Walter Reid CC Total Site Attendance	YTD 25/26	24/25
Business Hours	18,018	47,493
After Hours	1,373	36,391

## Corporate Performance Report | 01 October 2025 – 31 October 2025

**HERITAGE VILLAGE ATTENDANCE**

In October, the Rockhampton Heritage Village hosted six tours, a wedding and a corporate event. Capital works at the Australian Shearing Shed and the stockyards were completed, while improvements around the administration and reception buildings continued.

Heritage Village Visitor Types	YTD 25/26	24/25	23/24
General Admittance	2,204	6,060	6,118
School Tours Numbers	998	1,754	1,998
Other Tour Numbers	56	983	57
School Holiday Activities July – 6 day period	1,207	484	260
School Holiday Activities Sept – 6 day period	879	832	918
School Holiday Activities Easter	-	1,254	993
School Holiday Activities June	-	0	265
Cultural Festival	-	-	-
Markets	2,668	12,301	12,688
ADF Event	2,667	-	-
Shearing Shed	1,462	3,383	4,325
<b>TOTAL</b>	<b>12,141</b>	<b>27,051</b>	<b>27,612</b>

**SHEARING SHED EVENTS**

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD 25/26	24/25	23/24
2	4	2	2	-	-	-	-	-	-	-	-	10	30	37

Corporate Performance Report | 01 October 2025 – 31 October 2025

**SHEARING SHED ATTENDANCE**

Shearing Shed Attendance	YTD 25/26	24/25	23/24
Private Hire Pax #	1,110	2,025	3,365
Internal Event Pax #	300	988	675
Ceremony Only Pax #	52	370	285
<b>TOTAL</b>	<b>1,462</b>	<b>3,383</b>	<b>4,325</b>

**MONTHLY VOLUNTEER HOURS**

Site	YTD 25/26	24/25	23/24
Friends of the Theatre	1,795	3,937	4,082
Friends of the Village	6,99	19,177	23,630
Archer Park Rail Museum	4,061	12,736	14,031
Rockhampton Museum of Art	472	1,497	1,127
Mount Morgan Railway	3,403	9,025	9,593
<b>TOTAL</b>	<b>16,650</b>	<b>46,372</b>	<b>52,462</b>

**RAIL MUSEUMS ATTENDANCE**

Museum Attendance	YTD 25/26	24/25	23/24
Archer Park Museum	2,280	4,775	4,305
Mount Morgan Museum	1,373	3,075	2,930

## Corporate Performance Report | 01 October 2025 – 31 October 2025

**ROCKHAMPTON MUSEUM OF ART**

October saw the transition of the main gallery from State of the Art exhibition to Good as Gold, our new collection exhibition, as well as deinstalling Lincoln Austin and replacing it with a Locust Jones exhibition in the Atrium. It was also a solid month for school groups (6) and paid corporate hires (3).

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
14,979	7,259	6,821	5,771	-	-	-	-	-	-	-	-

RMOA Activity	YTD 25/26	24/25	23/24
Programs	58	168	496
Member Events	4	13	16
Group Tour Bookings	16	52	35
Corporate Hire	7	19	32
Exhibitions	4	12	14
Touring Exhibition & Artwork Attendance	4,715	-	-
Artist in Residence (days)	107	90	60
Shop Sales	\$26,907	\$142,140	\$74,215
Attendance	34,830	88,733	90,830

**HOME ASSIST****CHSP – Federal Funding**

*This program provides services to the following local government areas:  
Rockhampton, Banana, Central Highlands, Gladstone, Livingstone*



State Government – Department of Communities, Housing & Digital Economy –  
Home Assist Program

Measured Service Type	Reporting Hrs/ Month	Monthly Output Target	Year To Date Actual	Output Service Delivery Targets
Info Refer	90 hrs	105 hrs	373 hrs	1,268 hrs
Home Maintenance	791 hrs	775 hrs	3,079 hrs	9,300 hrs

## Corporate Performance Report | 01 October 2025 – 31 October 2025

Home Assist Smoke Alarm Installation Program

	Current Month	YTD Actual	Financial Year Target
Smoke Alarm Installation Program	\$13,750	\$41,470	\$50,540

*CQ Home Assist Secure assisted 370 state funded clients with a total of 769 information, referral and maintenance activities in October.*

October Breakdown of Client Services Provided by Region			
Region	Number of Registered Clients	% of Clients Serviced for Month	% YTD Avg
Rockhampton	2,077	62	64
Banana Shire	48	1	1
Central Highlands	43	1	1
Gladstone	433	11	10
Livingstone	805	25	24
TOTAL	3,406	100	100

Federal Government – Department of Health and Aged Care – Commonwealth Home Support Program

Measured Service Type	Current Month Outputs	Monthly Output Service Delivery Target	YTD Actual	Financial Year Service Delivery Target
Total Maintenance output hours	831 hrs	467 hrs	2,998 hrs	5,613 hrs
Complex & Simple Mods	\$38,215	\$46,030	\$176,623	\$552,363

*CQ Home Assist Secure assisted 592 federally funded clients with a total of 1,502 information, referral, maintenance, and modification activities in October.*

October Breakdown of Client Services Provided by Region			
Region	Number of Registered Clients	% Total Clients Serviced for Month	% YTD Avg
Rockhampton	1,673	53	55
Banana Shire	89	1	1
Central Highlands	78	1	1
Gladstone	840	22	22
Livingstone	853	23	21
TOTAL	3,533	100	100

*The program CQ Home Assist Secure handled a total of 3,006 calls in October.*

## Parks

### MAJOR/ CAPITAL PROJECTS

- Murray Street tree protection pits are now complete, water meter and RPZ installation- 6 Pelotphorum trees planted, irrigation installed and mulched. All other existing trees that had tree protection installed have been mulched.
- New Pathways works were started and completed up to the Japanese Gardens and also started inside the Japanese Gardens and down to the arid beds to the right of the pathway.

### PARKS MAINTENANCE

- Continual reduction of outstanding tree management work orders with the lowest number of open requests since December 2023.
- CBD Horticulture work along East Street and Quay Street, infill planting in sparse garden beds, garden bed maintenance/pruning/mulching for Oktoberfest.
- Significant amount of irrigation faults and repairs with the dry weather.

### STAFF ACHIEVEMENTS

- Zoo acting Director presented to TAG Workshop on behalf of Rockhampton Zoo showcasing our new reptile enclosures in the new Hub entry.

### COMMUNITY ENGAGEMENT

- Preparation works have commenced within the site area in readiness for Radiance Light show to bump into Botanic Gardens.
- NRM officer attended FRW Waterwise Open Day to engage with members of the public and get engagement with NRM newsletter.

### ZOO VISITATION, ENCOUNTERS & COMMUNITY INVOLVEMENT

Measure	Measurement	October 2025	October 2024	Comments
Zoo Visitors	Numbers	14,192	9,784	
Volunteers / Students	Volunteer Hours	423	271	
	Student Hours	72	0	
Guest donations	Total Donation \$	\$4,786	\$1,593	
Money RRC donated to Conservation Trust	15% Sales	\$1,331	\$984	Includes encounters, vouchers, adoptions
	15% Donations	\$718	\$239	
	Total	\$2,049	\$1,223	
Facebook	Facebook Followers	42,723	41,037	
	Facebook Reach	118,087	84,902	
	Facebook Engagements	3,852	7,157	
Media	Media Opportunities	1	4	
	Media Exposures	22	25	
	Media Reach	188,920	285,020	

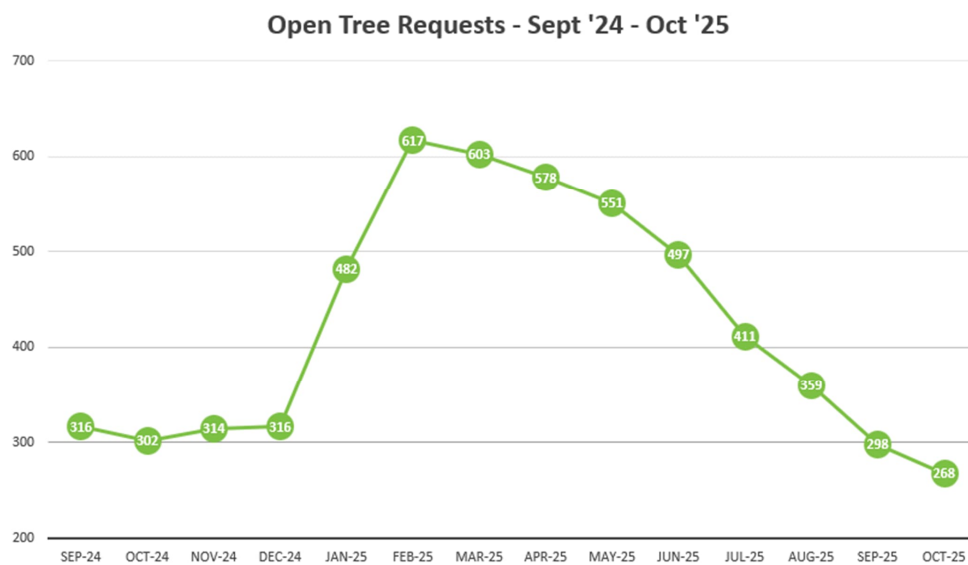
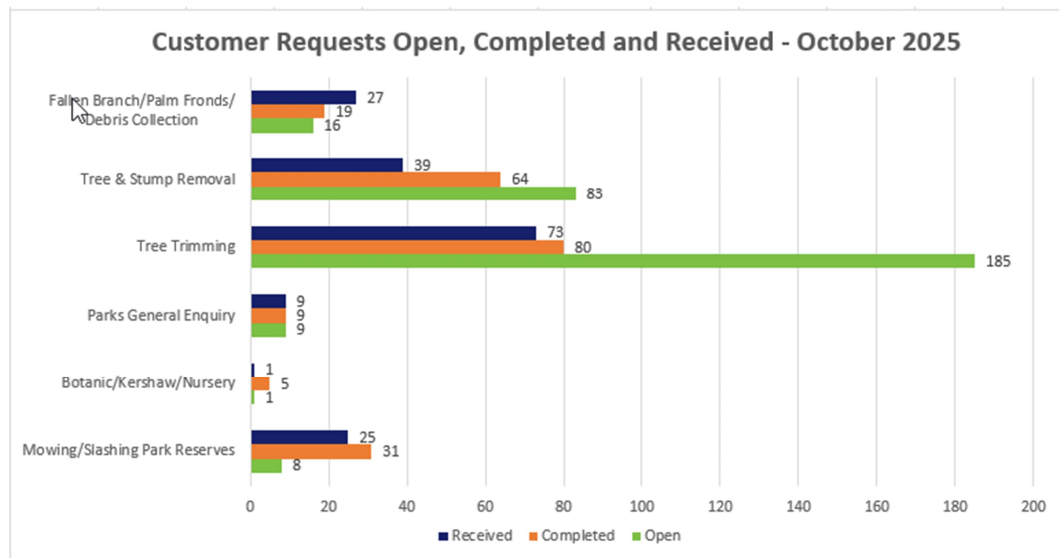
### Experiences and Programs

## Corporate Performance Report | 01 October 2025 – 31 October 2025

Visitor Experience	CONDUCTED				SOLD				Comments
	October 2025		October 2024		October 2025		October 2024		
	Sessions	People	Sessions	People	Qty	\$	Qty	\$	
Meerkats	26	78	20	66	71	\$6,500	68	\$5,800	*Some dates shut out due to mite spraying
Otters	*2	3	3	4	6	\$330	3	\$165	
Snakes	3	10	1	1	10	\$180	1	\$18	
Junior Zookeepers	1	5	0	0	0	0	1	\$150	
Darumbal Storytime	0	0	0	0					*Ticketing limited to 30
Storytime at the Zoo	1	84	0	0					
Under 5 Actives	1	30	1	30					*Ticketing limited to 30
Conservation	0	0							
Total Activities	34	210	25	71					
Vouchers					12	\$1,655	50	\$6,904	
Adoptions					1	\$100	1	\$50	
Cash Donations						\$1,129		\$1,538	
Online Donations						0		\$55	
Tap & Go						\$3,657		-	
Total Revenue						\$13,551		\$14,680	
Time Safaris	2	23	1	5					
Free Vouchers with GM Approval	-	-	-	-	0		0		No revenue received as donated to special causes.

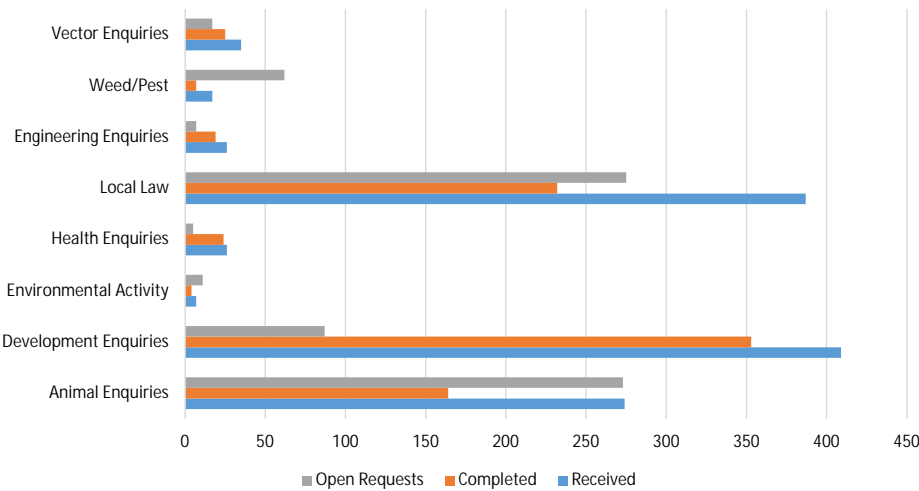


## PARKS PATHWAY REQUESTS

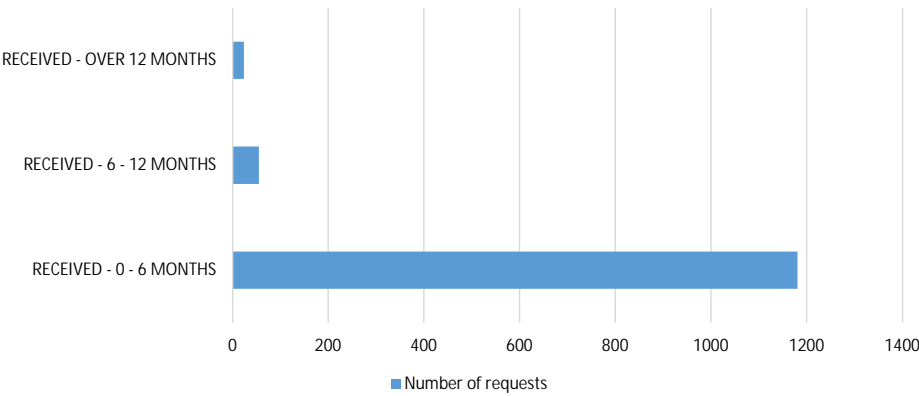


Planning & Regulatory Services

Customer Requests Open, Completed and Received -  
October 2025

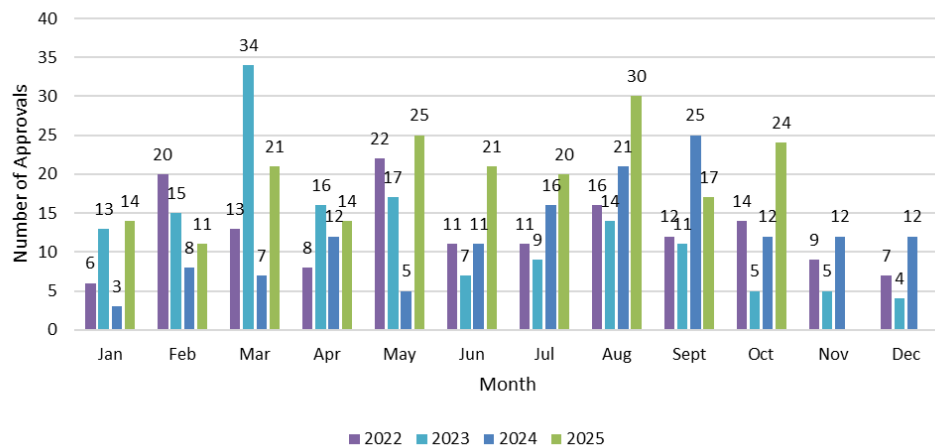


Age of open Customer Requests for P&RS-  
October 2025

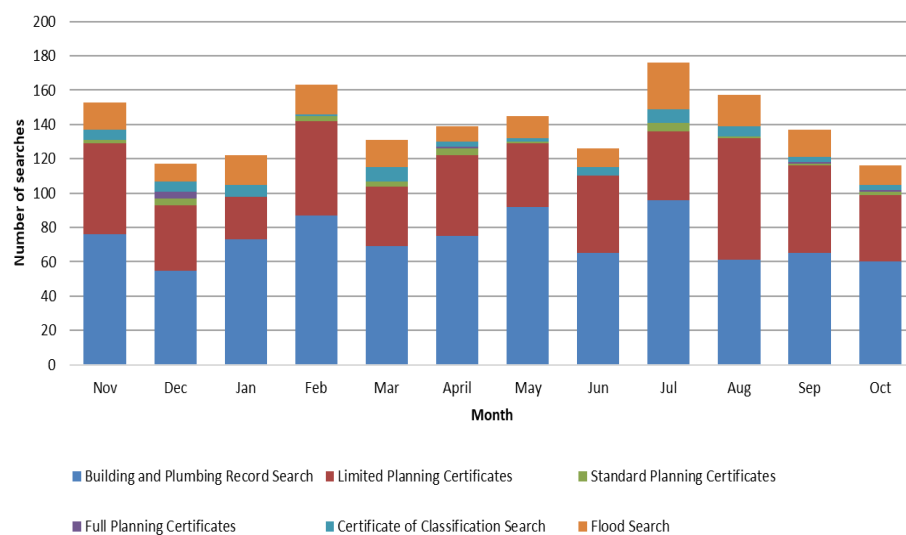


## Corporate Performance Report | 01 October 2025 – 31 October 2025

## Dwelling Approvals

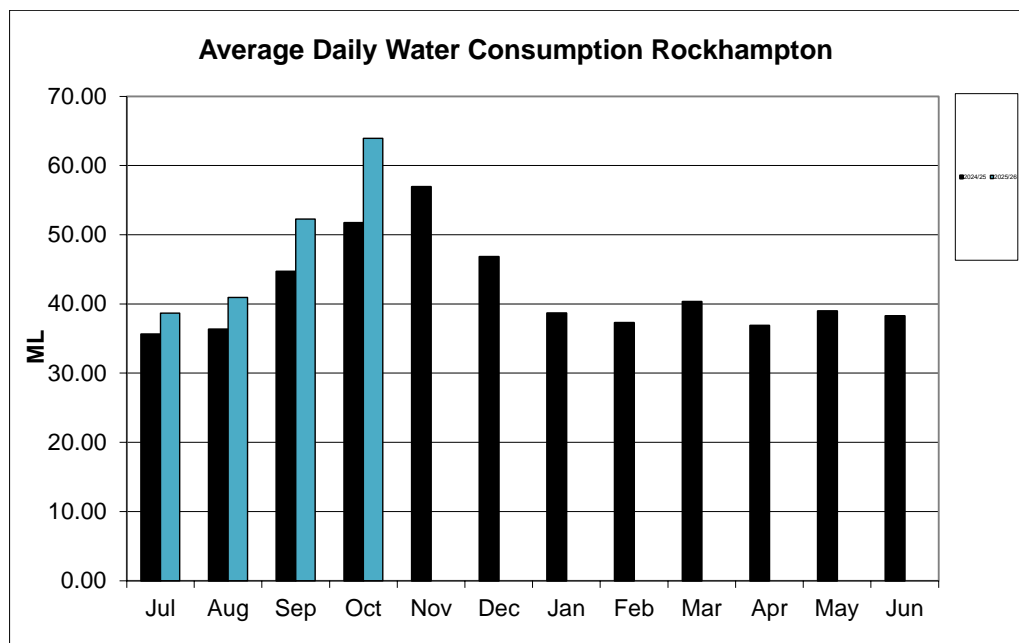


## Property Searches Completed in the last 12 Months

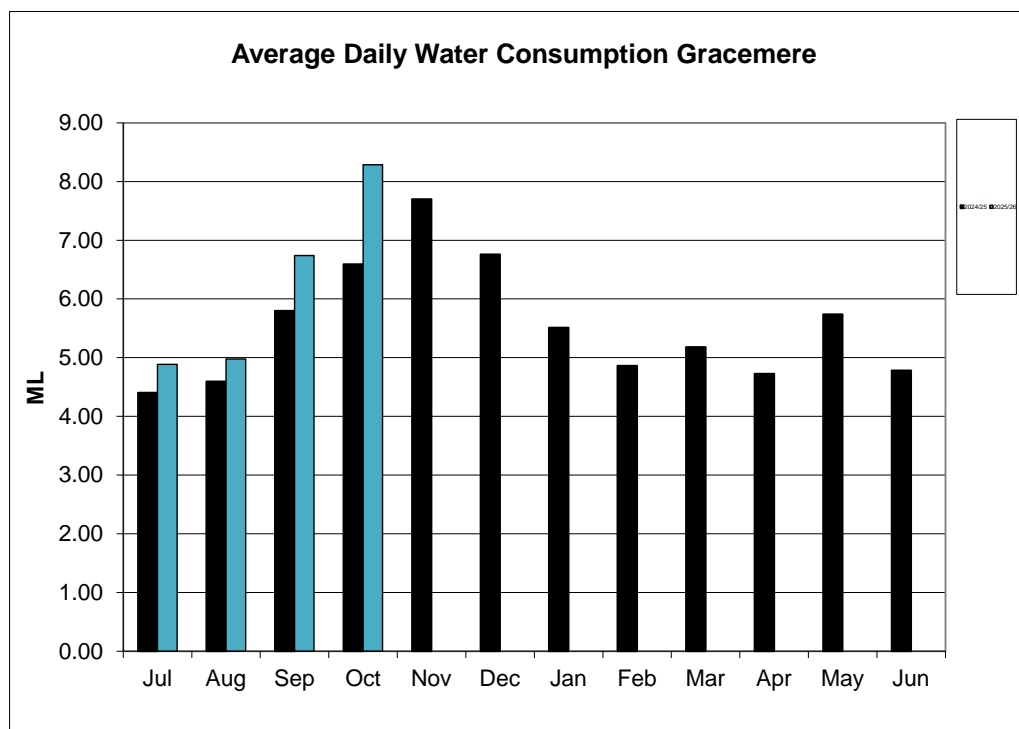


**REGIONAL SERVICES****Fitzroy River Water****Drinking Water Supplied**

Data is presented in graphs from July 2024 to June 2025 and July 2025 to June 2026.

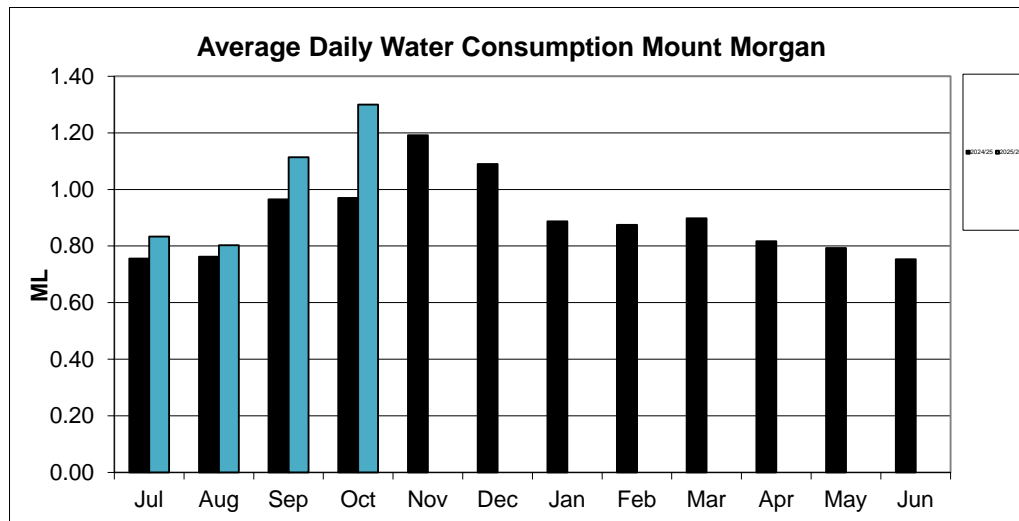
**Rockhampton**

The average daily water consumption in October was recorded at 63.92 ML/day, representing an increase from last year's consumption rate of 51.73 ML/day. This figure was higher than the consumption level observed during September which was recorded at 52.25 ML/day. The increase in consumption compared to last month can be attributed to seasonal weather patterns, which generally influence water usage behaviours.

**Gracemere**

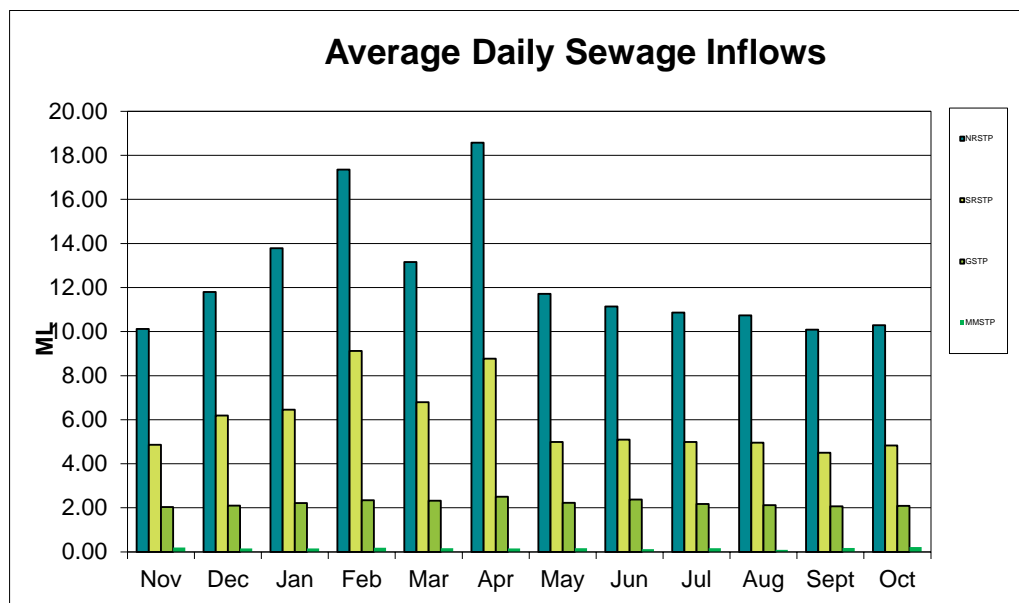
The average daily water consumption in October was recorded at 8.29 ML/day, representing an increase from September which was recorded at 6.74 ML/day. This month's figure was also higher than the consumption level observed during October of the previous year, which was 6.59 ML/day. The water usage is greater than last year with the increase from September attributed to seasonal weather patterns, which generally influence water usage behaviours.

Currently, the Fitzroy Barrage Storage is at 96.29% of its accessible storage capacity, remaining above the threshold established in the Drought Management Plan for initiating water restrictions.

**Mount Morgan**

The average daily water consumption in October was recorded at 1.30 ML/day, representing an increase from September which was recorded at 1.11 ML/day. This figure was higher than the consumption level observed during October of the previous year, which was 0.97 ML/day. The increased usage compared to last year reflects seasonal weather patterns, which generally influence water usage behaviours.

As of the 31st of October 2025, the No. 7 Dam storage level stood at 82.23%. Since April 23, 2024, the town water supply has fully transitioned back to reliance on the water treatment plant for processing water sourced from the No. 7 Dam.

**Sewage Inflows to Treatment Plants**

The average daily sewage inflows increased from September to October this year across all plants. NRSTP increased from 10.09 ML/day in September to 10.29 ML/day in October. SRSTP saw an increase from 4.50 ML/day to 4.89 ML/day, GSTP increased from 2.07 ML/day to 2.09 ML/day. MMSTP experienced an increase in the recording from 0.18 ML/day to 0.22 ML/day - October saw results recorded for 18 of the 31 days with the remainder in bypass with no recording.

The increased inflow across all plants can be attributed to rainfall in late October across all catchments. Total rainfall across catchments for October:

North Rockhampton – 151.5mm

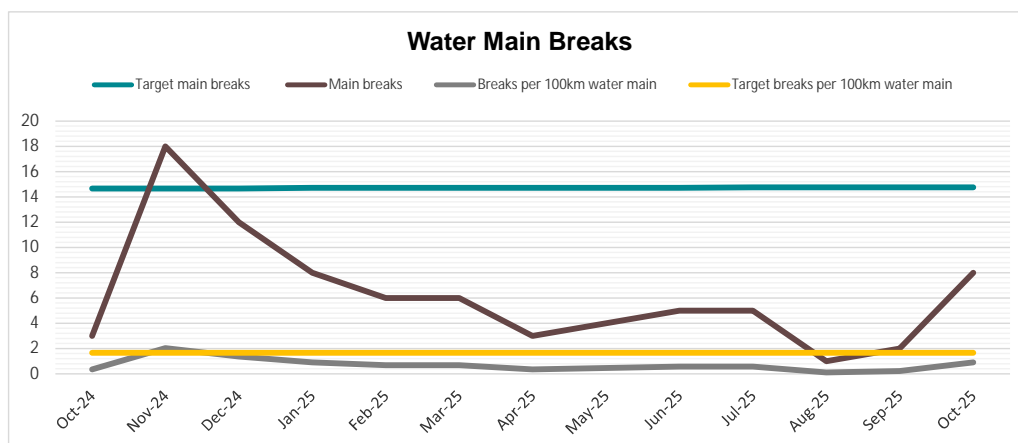
South Rockhampton – 66mm

Gracemere – 41.6mm

Mount Morgan – 51mm

**Regional Water Main Breaks**

## Corporate Performance Report | 01 October 2025 – 31 October 2025

**Performance**

Target achieved with the number of water main breaks continuing to trend at an acceptable level. Changing weather conditions (temperature fluctuations, consumption variations and rainfall events), changes in consumption and resulting ground movement could be contributing factors to recent failures in addition to age of assets and operating conditions.

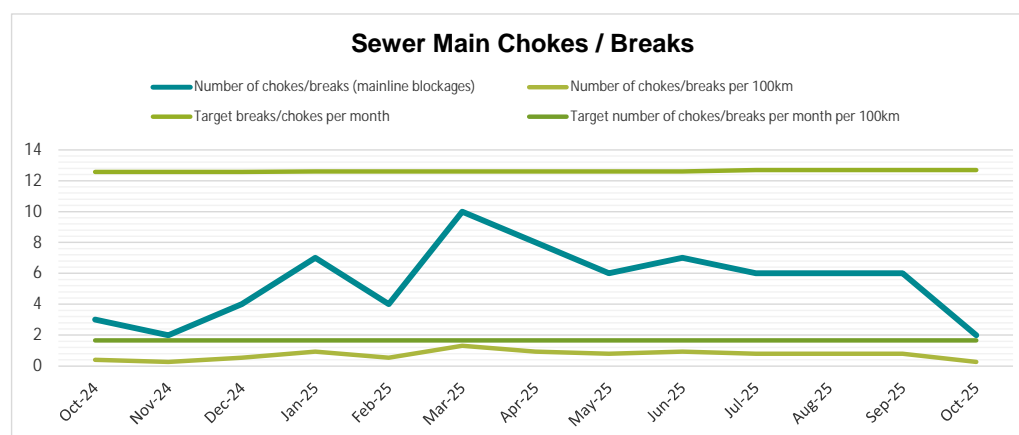
**Response to Issues**

Continued defect logging and investigation of main break causes. District metering and pressure management used to assist with identifying the cause of failures. Water mains experiencing repeated failures are assessed against specific criteria for inclusion in the Water Main Replacement program.

	Number of Main Breaks	Target Main Breaks	Breaks per 100 km	Target Breaks per 100 km
October	8	15	0.90	1.67

Locality	Main Breaks
Rockhampton	8
Mount Morgan	0
<b>Regional Total</b>	<b>8</b>



**Rockhampton Regional Sewer Main Chokes/Breaks****Performance**

Target achieved with sewer mainline blockages continuing to trend at an acceptable level during this month. Mainline blockages continue to generally be caused by fat deposits and root intrusion.

**Issues and Status**

Data indicates that a high percentage of blockages/overflows continue to be caused by fat build up and defective pipes allowing tree root intrusion.

**Response to Issue**

Continue defect logging and CCTV inspection following each individual blockage for prioritisation and inclusion in the Capital Sewer Main Relining program. Rehabilitation programs are also in place annually for the repair of defective mainlines, property connections (jump ups), access chambers and combined lines.

	Number of chokes/ breaks	Target chokes/breaks per month	Number of chokes/ breaks per 100 km	Target number of chokes / breaks per month per 100km
October	2	13	0.3	1.67

Locality	Surcharges Resulting from Mainline Blockages	Mainline Blockages
Rockhampton	1	2
Mount Morgan	0	0
<b>Regional Total</b>	<b>1</b>	<b>2</b>

**Water Meter Replacement**

## Corporate Performance Report | 01 October 2025 – 31 October 2025

	Number completed	FY to date totals
Reactive Replacement	164	449
Planned Replacement	0	0
<b>Regional Total</b>	<b>164</b>	<b>449</b>

Water meter replacements continue to be carried out on a reactive basis, failed meters and meters meeting select criteria are replaced. Reinstatement of the capital water meter replacement program has been provided for in the current capital budget and replacement of aged meters will eventually result in a significant reduction in reactive meter replacements.

## Rockhampton Regional Waste and Recycling

### Compliance

#### Environmental Authority EPPR00626313

#### Condition W1.4: 'Excepting combustion of landfill gas, waste must not be burnt.'

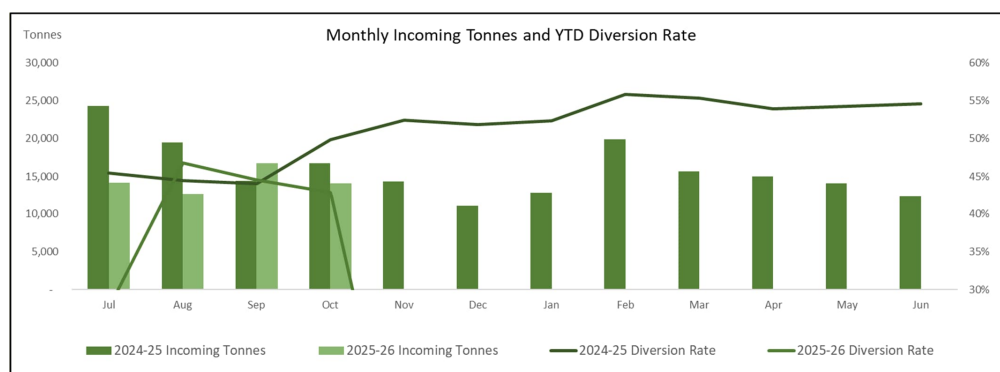
Under Council's Environmental Authority EPPR00626313 (EA) the burning of waste is reportable to DETSI. While fires within Council's Waste Facilities are unintended and unavoidable in most circumstances, this could be considered a breach of Council's EA Conditions and therefore must be reported.

The following event has been reported to DETSI in October 2025;

- 1 smoulder / smoke event at the landfill working face, due to battery.

For the above event any water was managed as leachate, no persons or plant were harmed, and no environmental harm occurred.

### Total Incoming Tonnes



### **Reading this Chart**

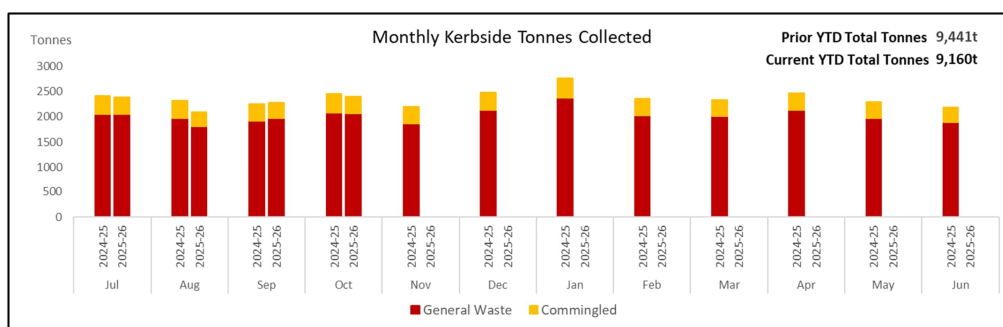
Diversion rate has remained steady at 51% of all incoming waste that is recovered, as opposed to burying in landfill. This is a strategic KPI measuring our progress towards zero waste to landfill by 2050. Incoming tonnes are an indicator of the waste generation trends in our region, and the impact our current strategies are having on reducing those trends. Current year performance is shown in light green.

### **Current Commentary**

Incoming tonnes in October have slightly decreased compared to the same period last year. For the month of October our diversion rate stands at 51%, largely due to a decrease in incoming Clean Earth.

### Kerbside Tonnes

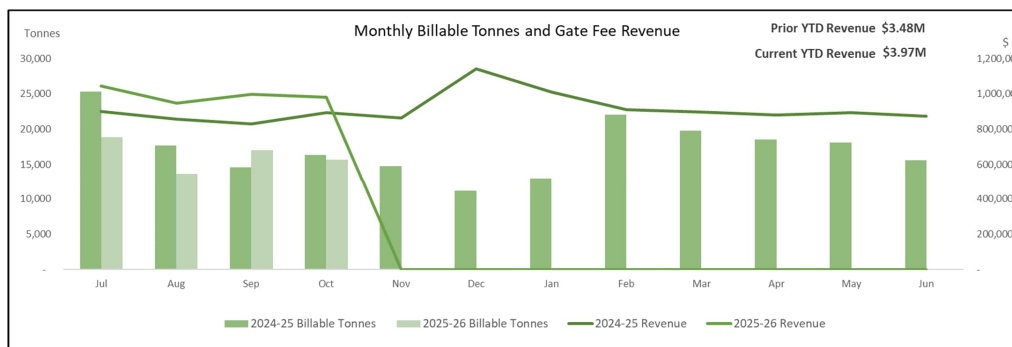
## Corporate Performance Report | 01 October 2025 – 31 October 2025

**Reading this Chart**

Showing total waste generation and recovery rates at the kerbside, providing an indicator of household waste diversion, and meeting our strategic KPI to reduce household waste by 25% by 2050.

**Current Commentary**

Incoming tonnes in October are similar compared to the same period last year for both general waste and commingled recyclables. For the month of October, commingled recyclables represent 13.9% of our total kerbside tonnes.

**Billable Tonnes****Reading this Chart**

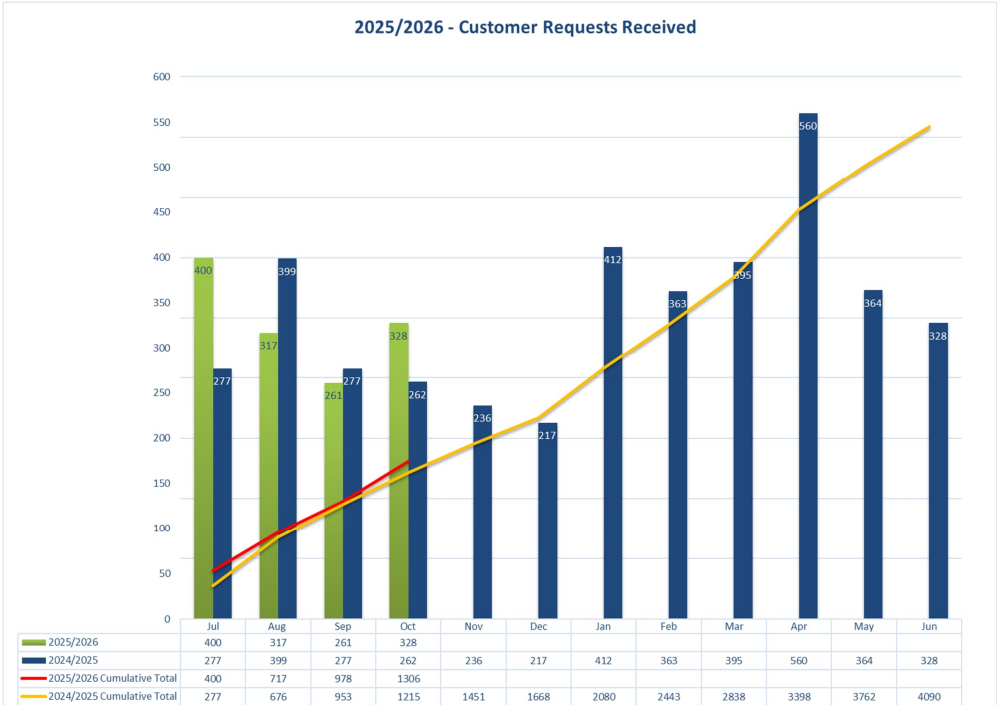
This is a critical measure of waste facility activity levels, the long-term financial sustainability of the business unit, as well as being a relatively strong indicator of economic activity levels in our region. Current year performance is shown in light green.

**Current Commentary**

October revenue has slightly increased compared to the same period last year and is made up of ongoing increased levels of Commercial and Industrial Waste, increased transactions for Municipal Solid Waste, and an increase in Fees and Charges from 1 July 2025.

Civil Operations

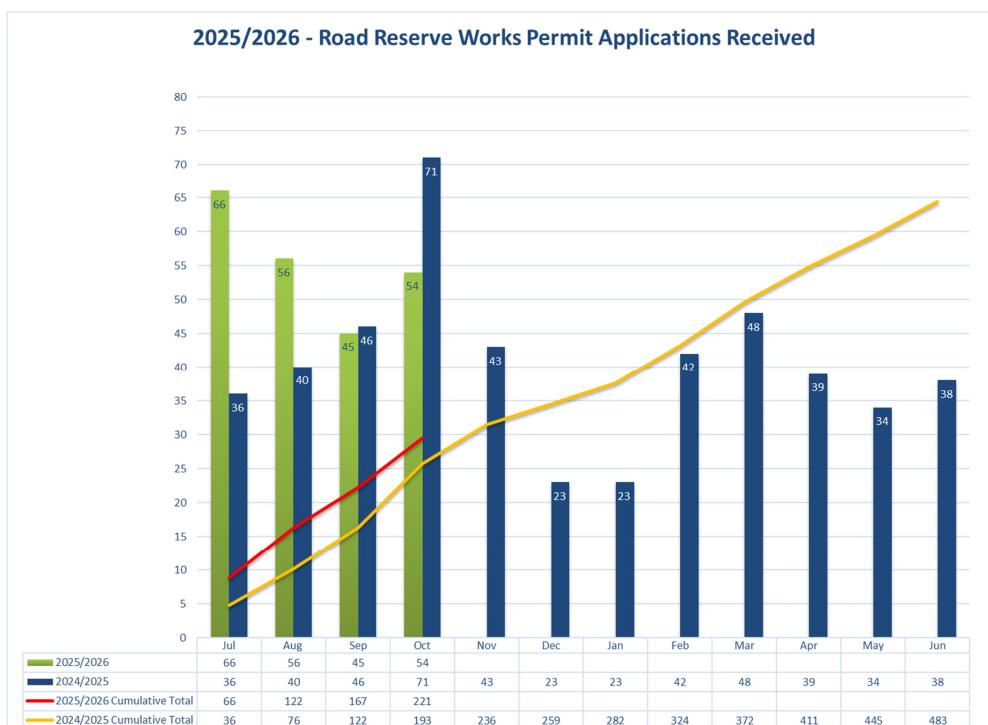
CUSTOMER REQUESTS



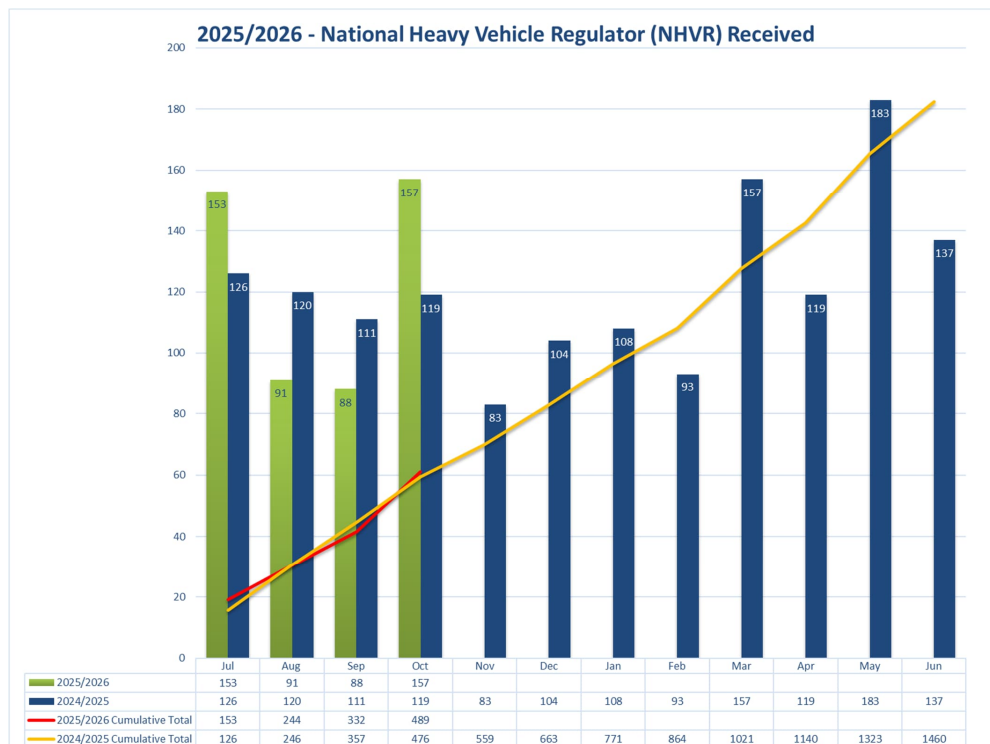
Commentary:

- Figures for October 2025 are higher than those recorded in October 2024 and have also risen slightly from those of September 2025.
- The cumulative month on month figure is tracking slightly above the same point in 2024/25.

## ROAD RESERVE WORKS PERMIT APPLICATIONS

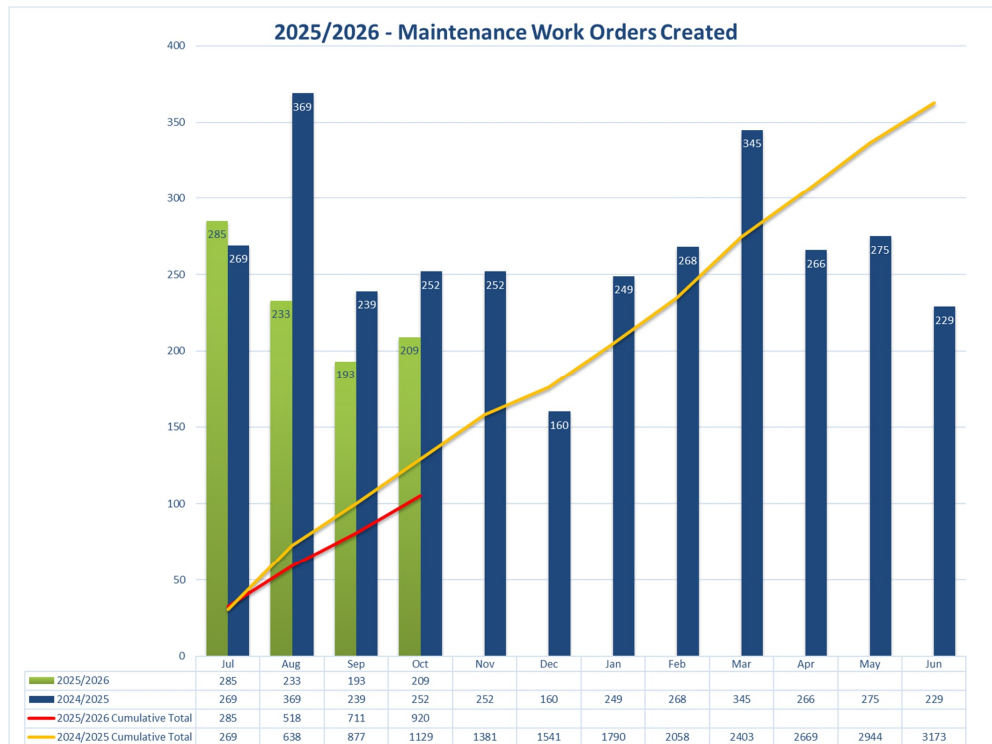
**Commentary:**

- Application numbers for October remain reasonably comparative to the figures seen for the last 3 months. Applications are a mix of works within the road reserve and Service Utility work (Ergon and NBN/Telecoms).
- Rockhampton Ring Road Package 2 North and South continues to consume a large portion of time in the corridor space.
- Temporary Traffic Management proposals for the preliminary corridor works for the eastern access of Boulder Creek Wind Farm have been provided to Council this month.

**NATIONAL HEAVY VEHICLE REGULATOR (NHVR)****Commentary:**

- Figures have spiked in October with a large number of route renewals being processed.
- Finalisation of routes and dimension envelopes for pre-approved consents for ADF vehicles and Over size/Over mass vehicles have been undertaken and provided to TMR for inclusion in the National Automated Access System (NAAS). In time, this system should reduce workload on Council officers by automating the approval process for vehicles within the specified dimension envelopes.

## MAINTENANCE WORK ORDERS

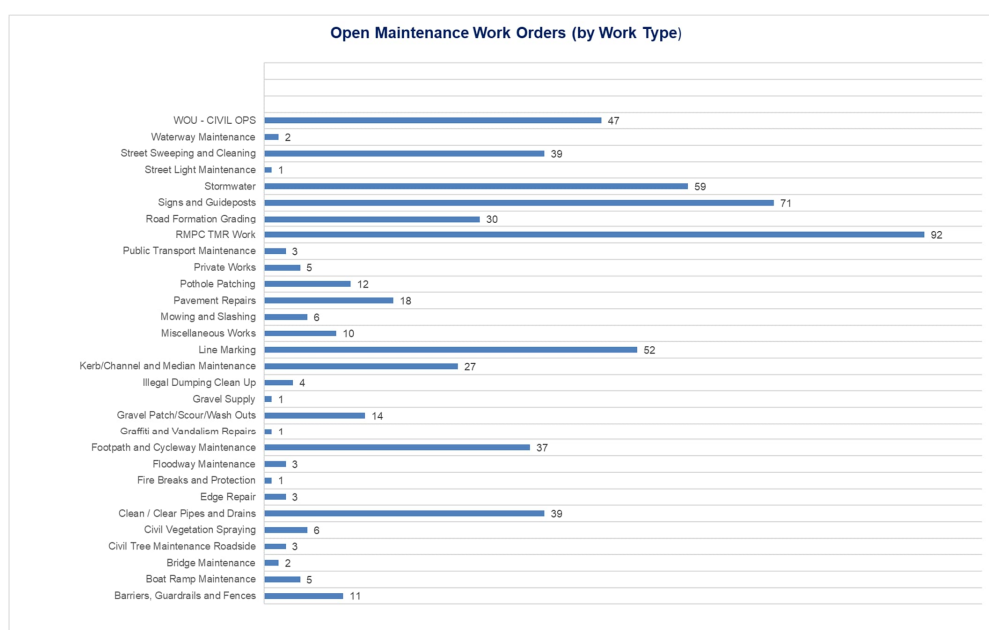
**Commentary:**

- Maintenance work order statistics are closely related to the above customer request data, in that a maintenance work order is generally only created as a result of a customer request. The exception to this is from proactive inspections. The increase in customer requests for October is reflected in the increase in work orders created.
- In addition to customer related work orders, 10 work orders relate to Council's Road Maintenance Performance Contract (RMPC) for work on TMR roads for September.
- Types of work orders raised can be seen in the below table "Top 10 Work Order Types Created – September 2025" with street sweeping, signs and grading making up approximately 50% of all orders for the month.



**Top 10 Work Order Types Created – October 2025**

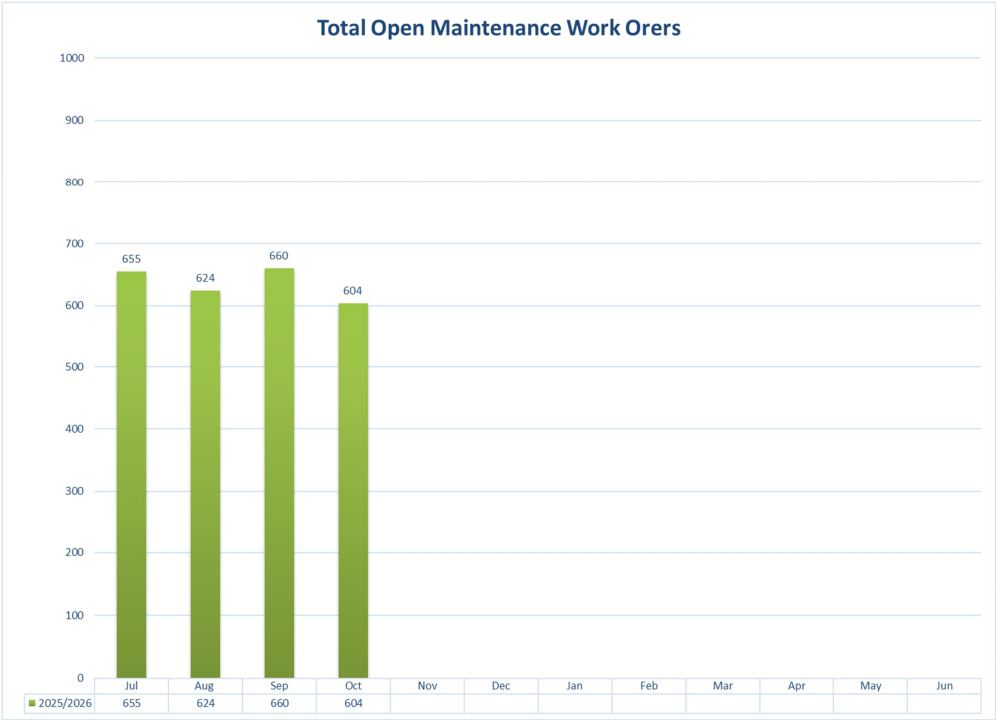
Work Order Type	No of Work Orders Created	% of Total Work Orders Created for October 2025
Street Sweeping and Cleaning	55	26%
Signs and Guideposts	31	15%
Road Formation Grading	21	10%
Clean / Clear Pipes and Drains	13	6%
Pothole Patching	12	6%
Line Marking	12	6%
Footpath and Cycleway Maintenance	11	5%
RMPC TMR Work	10	5%
Pavement Repairs	8	4%
Gravel Patch / Scour / Wash Outs	5	2%

**Open Maintenance Work Orders (By Work Type)**

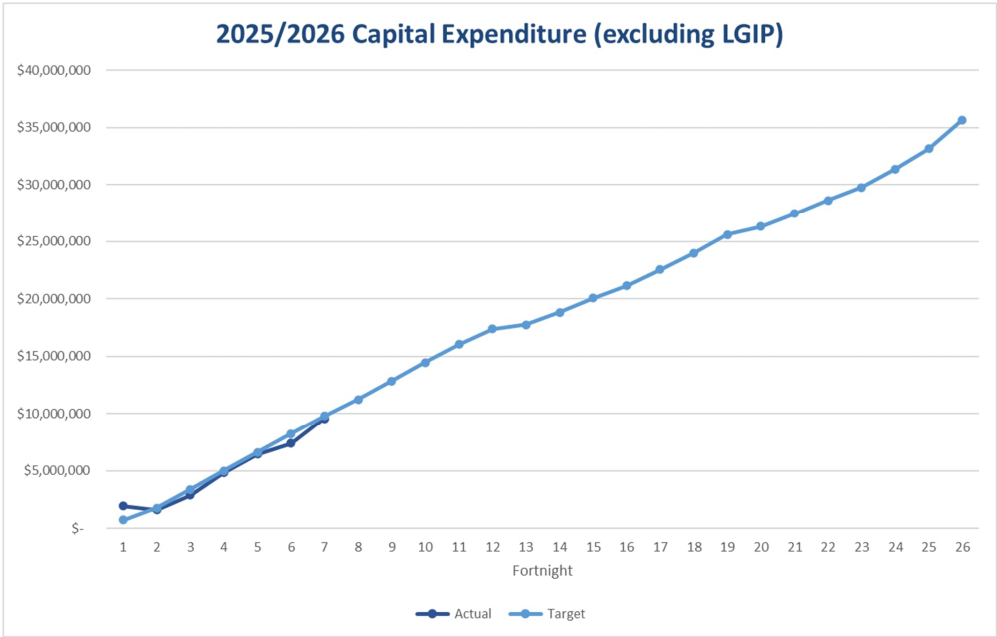
**Average Age of Open Maintenance Work Orders** (does not include RMPC TMR Work)

	Priority 1's (average days open)	Priority 2's (average days open)	Priority 3's (average days open)	Priority 4's (average days open)
July 2025	6	112	208	127
August 2025	9	121	175	136
September 2025	9	114	190	165
October 2025	0	104	178	184

**Total Open Maintenance Work Orders**



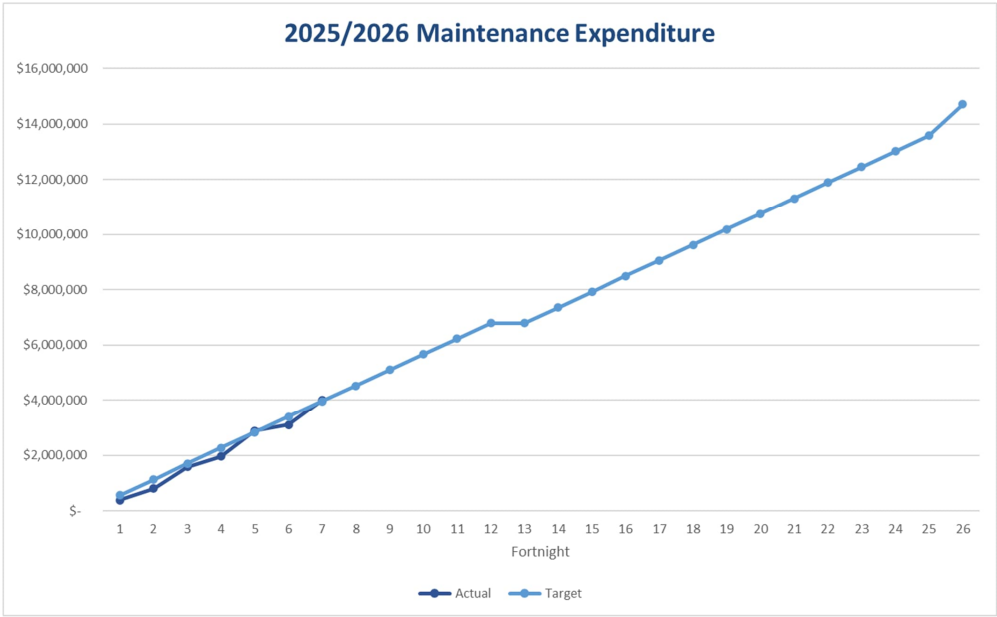
CAPITAL EXPENDITURE



Commentary:

- Total Capital Expenditure is within expected limits. Ongoing tracking and regular check-ins will continue to occur as we make our way through the financial year.
- Some major projects are to commence or ramp up shortly seeing an additional expenditure effect on monthly spend.

MAINTENANCE EXPENDITURE



Commentary:

- Maintenance expenditure remains slightly under as staff instability in the maintenance space has affected this expenditure. However, it is unlikely to have an overall effect on total budget spend. Monitoring will continue and arising concerns addressed accordingly.

**ADVANCE ROCKHAMPTON****Key Regional Statistics**

Statistic	Current Period	Previous Period	Variation
GRP	\$6.94B (Jun 24)	\$6.29B (Jun 23)	▲ 2.3%
Population	85,334 (Jun 24)	84,517 (Jun 23)	▲ 0.9%
Unemployment Rate	6.4% (Jun 25)	6.3% (Mar 24)	▲ 0.1%
Jobseeker & Youth Allowance Receipts	4,430 (Sep 25)	4,490 (Aug 25)	▼ 60
Labour Force	47,987 (Jun 25)	48,342 (Mar 25)	▼ 355
Rental Vacancy Rate	0.7% (Jun 25)	0.8% (Mar 25)	▼ 0.1
GST Registered Businesses	5,897 (Mar 25)	5,868 (Dec 24)	▲ 29
Airport Incoming Flights <small>*Excludes Skytrans</small>	376 (Sep 25)	391 (Sep 24)	▼ 15
Seek Advertisements	1,093 (Oct 25)	1,163 (Sep 25)	▼ 70
Residential Building Approvals	\$114.1m (FY24-25) vs \$96.0m (FY23-24)		
Commercial Building Approvals	\$177.3m (FY24-25) \$193.0m (FY23-24)		

**KEY EVENTS & ENGAGEMENTS**

Exercise Wallaby (1 September - 23 November)

Cyber Security Workshop (8 October)

Mount Morgan Buy Local (10 October – 17 December)

Indigenous Business Month Celebration (24 October)

## Industry Development – Infrastructure Project Updates

**ROCKHAMPTON RING ROAD**

- Status: Construction
- Est Completion: 2025/26FY (Stage 1)
- Est Cost: \$1.9B
- 783 jobs during construction

**FITZROY TO GLADSTONE PIPELINE**

- Status: Construction
- Est Completion: December 2026
- Est Cost: \$983M
- 400 jobs during construction

**MOUNT MORGAN PIPELINE**

- Status: Testing and commissioning
- Est Completion: Early 2026
- Est Cost: \$88M
- ~50 jobs during construction

**GRACEMERE HIGH SCHOOL**

- Status: Planning
- Est Start: Mid-2026
- Est Completion: 2028 for Stage 1

**ROCKHAMPTON SPORTS PRECINCT**

- Status: Planning
- Est Start: Early 2026
- Est Completion: Late 2027

**MORT & CO FEEDLOT AND FERTILISER FACILITY**

- **Mort & Co planning sale of feedlot as part of restructure**
- Status: Construction beginning 2026
- Est Completion: TBA
- Est Cost: \$130M
- 507 direct and indirect jobs during construction
- 100 ongoing jobs

**MOUNT MORGAN TAILINGS PROCESSING & REHABILITATION PROJECT**

- Status: Construction
- Est Completion: Mid 2026
- Est Cost: \$150M
- 250 jobs during construction
- 150 ongoing jobs

**ROCKHAMPTON RAILYARD REJUVINATION**

- Status: Initial planning
- Est Completion: TBA
- Est Cost: \$23.7M funding committed over 4 years

**ROCKHAMPTON HOSPITAL MENTAL HEALTH UNIT**

- Status: Construction
- Est Completion: April 2026
- Est Cost: \$92M

**ROCKHAMPTON HOSPITAL CARDIAC HYBRID THEATRE**

- Status: Development
- Est Completion: 2026
- Est Cost: \$36.9M
- 78 jobs during construction

**BROWNE PARK REDEVELOPMENT**

## Corporate Performance Report | 01 October 2025 – 31 October 2025

- Status: Construction
- Est Completion: Mid 2026
- Est Cost: \$63M
- 96 jobs during construction

**CLARKE CREEK WIND FARM (Stage 2)**

- Status: Development
- 704MW
- 88 wind turbines

**RENEWABLE ENERGY PROJECTS****BOULDER CREEK WIND FARM**

- Status: Construction
- 38 wind turbines
- Est Cost: \$750M
- Up to 300 jobs during construction
- 12 ongoing jobs

**MOAH CREEK SOLAR FARM**

- Status: Development
- 285MW
- Est Cost: \$600M
- ~300 jobs during construction
- 10 ongoing jobs

**CAPRICORN BESS**

- Status: Development
- 300MW
- Est Cost: ~\$500M
- 120-150 jobs during construction
- 5-10 ongoing jobs

**MOAH CREEK WIND FARM**

- Status: Development
- 60 wind turbines
- Est Cost: \$1B
- 300 jobs during construction
- 10 ongoing jobs

**THE CENTRAL BESS**

- Status: Development
- 500MW
- Est Cost: \$423M
- 55 jobs during construction
- 5 ongoing jobs

**STANWELL BESS**

- Status: Construction
- 300MW
- Est Cost: \$747M
- 80 peak workforce
- 6 ongoing jobs

**CLARKE CREEK WIND FARM (Stage 1)**

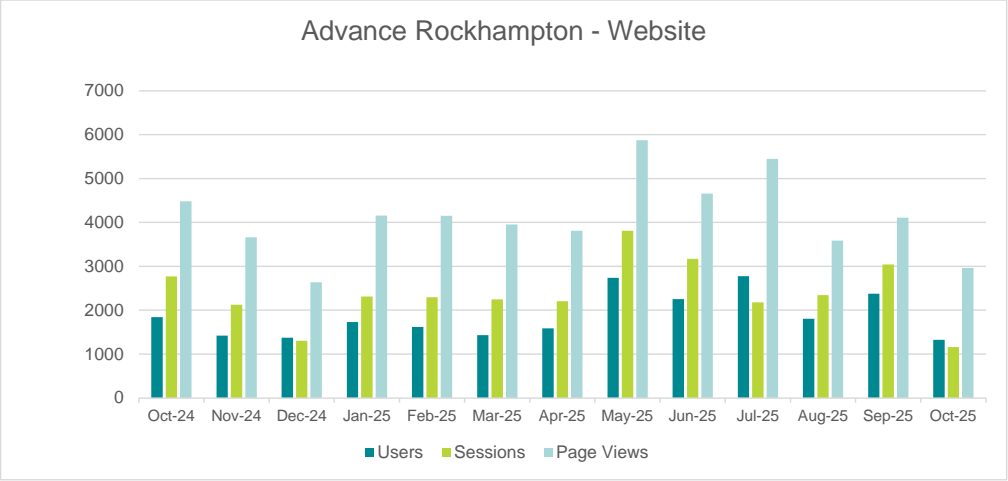
- Status: Stage 1 complete
- 100 wind turbines
- 350 jobs created to date
- \$250m regional investment
- Est Cost: \$3B

**STANWELL FUTURE ENERGY AND TRAINING HUB (FEITH)**

- Status: Development
- 60 wind turbines
- Est Cost: \$110M
- Peak workforce TBA
- 6 ongoing jobs

Industry Development – Industry Engagement

@AdvanceRockhampton



	LinkedIn				
	Impressions	Engagements	Reached Users	Followers	
This Month	5,221	474	2,571	3,226	
Last Month	9,635	1,473	4,853	3,213	
Variation	-4,414	-999	-2,282	+13	

October 2025 compared to September 2025

@LiveRockhampton

Data for website and socials to be provided in due course, once metrics stabilise post-launch.



## Tourism And Events - Current Projects

### EVENT PROJECTS

- **29 Nov - 24 Dec 2025 | Radiance** – event planning phase
- **6 December 2025 | CBD Christmas Fair** – event planning phase
- **31 December 2025 | NYE Fireworks** – event planning phase
- **26 January 2026 | Australia Day** – event planning phase
- **17-19 April 2026 | Rockynats 06** – event planning phase

### TOURISM HIGHLIGHTS

- **TEQ Board Visit** | the Tourism and Events Queensland Board visited the region for both Council and industry engagement. We hosted the group for their Board Meeting at the new Visitor Centre at Rockhampton Zoo, which included a guided zoo tour. This was a valuable opportunity to showcase our regional offerings and connect with both the Board and executive team.
- **Explore Rockhampton Brand Refresh** | a new style guide and website are nearing completion in the draft stages of presenting our refreshed branding. We are also developing designs for new merchandise.
- **Content Shoot** | new content has been developed for Mount Morgan including a refresh of existing attractions and new fossicking tourism product.
- **Drive Campaign** | video editing is nearing completion for the Drive Campaign shoot we conducted in July. We have commenced developing a campaign around this which will include a website landing page, blog and social/digital marketing campaign. A teaser will be released in November

## Tourism And Events – Active Marketing Campaigns

### TOURISM

#### Billboards

- Airport: departure lounge bathrooms (MTB/Meerkats) - 16.5K REACH
- Airport: static entry/exit sign (Nurim/Meerkats) - 32K REACH
- Airport: digital exit sign (Explore Rockhampton various x 6) - 32K REACH
- Fitzroy/East: digital billboard (Explore Rockhampton various x 6) - 32K REACH

#### Digital

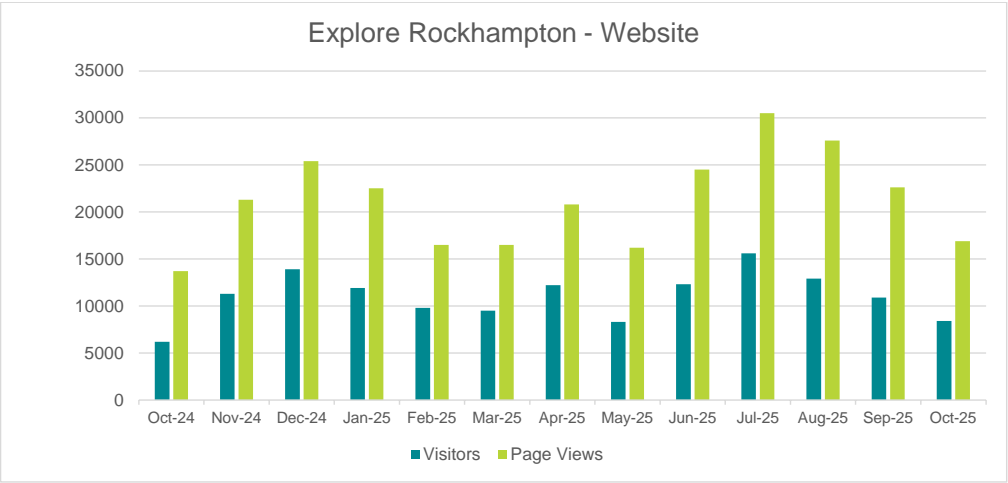
- Facebook Boosted Posts – Explore Rockhampton – 21.8K REACH
- Facebook Boosted Posts – Fishing the Fitzroy – 53.2K REACH
- Facebook Paid Ads – Explore Rockhampton – 104.6K REACH
- Google Search Ads – Explore Drive Campaign – 37.9K REACH
- Google Display Ads – Explore Drive Campaign – 6.5K REACH

#### Print

- CQ Today - Fortnightly tourism column - 160K REACH
- Fish and Boat Magazine - 15.5K REACH

Tourism and Events – Digital Engagement

@ExploreRockhampton



	Facebook			Instagram		
	Page Views	Impressions	Fans	Impressions	Engagement	Fans
This Month	1400	323.5K	14,384	32.4K	456	4,078
Last Month	1001	128.9K	14,267	38.1K	391	4,065
Variation	+399	+194.6K	+117	-5.7K	+65	+13

October 2025 compared to September 2025

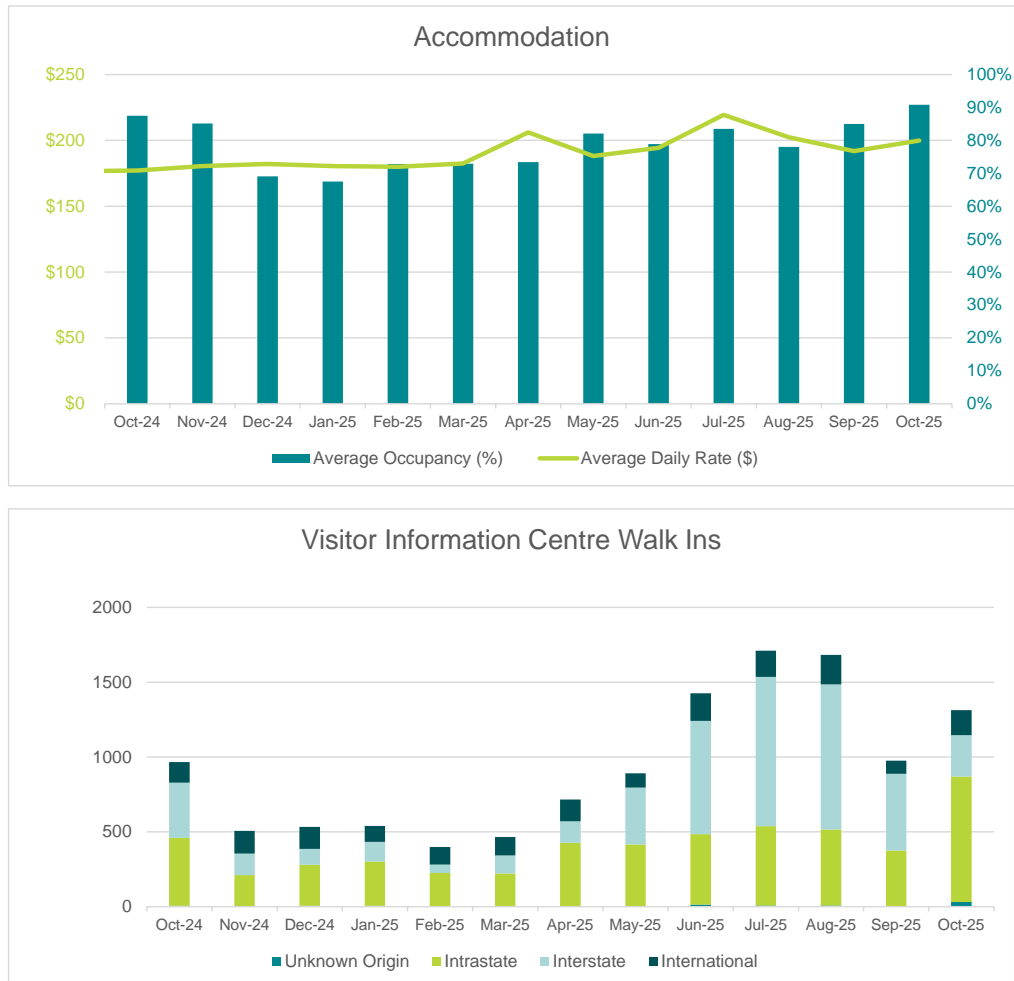
@FishingTheFitzroy

	Facebook		
	Page Views	Impressions	Fans
This Month	5,812	829.8K	28,683
Last Month	3,371	66.9K	28,028
Variation	+2,441	+762.9K	+655

October 2025 compared to September 2025

## Corporate Performance Report | 01 October 2025 – 31 October 2025

## Tourism And Events – Tourism Statistics

**AIRPORT PASSENGER NUMBERS**

Data not available at time of reporting

**11.5 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 OCTOBER 2025**

**File No:** 8148

**Attachments:** 1. [Income Statement - October 2025](#)  
2. [Key Indicator Graphs - October 2025](#)

**Authorising Officer:** Marnie Taylor - General Manager Organisational Services

**Author:** Tisin Simon - Manager Finance

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**SUMMARY**

*The Manager Finance presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 October 2025.*

**OFFICER'S RECOMMENDATION**

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 October 2025 be received.

**COMMENTARY**

The attached financial report and graphs have been compiled from information within Council's TechnologyOne system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2025 to 31 October 2025), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The attached financial statement provides Council's position after the four months of the 2025/26 financial year. Results should be approximately 33.3% of the adopted budget.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is at 43% of the adopted budget. Key components of this result are:

- Net Rates and Utility Charges are at 46% of budget. Council's rates and utility charges for the first six months of the financial year ending 31 December 2025 have been raised and were due on 3 September 2025.
- Fees & Charges are at 37% of budget due to several operational areas in Council being ahead of their forecast.
- Private and recoverable works are at 25% of budget. This is mostly due to the timing of the works performed and invoiced.
- Rent and lease revenue is ahead of the budget at 37% due to rental fee received in advance for various council owned commercial properties. Actual revenue will align more closely with budget as the year progresses.
- Interest revenue is ahead of budget at 60% due to higher than forecast cash holdings.
- Other Income is at 44% mainly due to recognition of unearned revenue from the 2024/25 financial year carried over to the 2025/26 year
- All other revenue items are in proximity to budget.

Total Operating Expenditure is at 33% of the adopted budget. All expenditure items are in proximity to budget.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 48% of the carryover budget. This result is influenced by the transfer of grant funds from the 2024/25 financial year to the 2025/26 financial year. These grant funds were received for specific capital projects but had not been spent on those projects by 30 June 2025.

Total Capital Expenditure is at 20% of the carryover budget and the level of capital expenditure is expected to increase in coming months.

Total Investments are \$117.1M as at 31 October 2025.

Total Loans are \$118.9M as at 31 October 2025.

## **CONCLUSION**

With four months of the financial year passed, indications are that operational activities are mostly on track. Total operational revenue is ahead of budget at 43% due to the levying of the General Rates and Utility Charges for the six months ending 31 December 2025.


The capital program recorded \$31.8 million in expenditure during the first four months of the financial year. The capital expenditure program is currently being reviewed to ensure the budget aligns with the delivery schedule for projects planned in the 2025/26 financial year.

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 OCTOBER 2025**

## **Income Statement – October 2025**

**Meeting Date: 25 November 2025**

**Attachment No: 1**

<div>  <div> <b>Income Statement</b>  <b>For Period July 2025 to October 2025</b>  <b>33.3% of Year Gone</b> </div> </div>						
	Adopted Budget	Current Budget	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Current Budget
	\$	\$	\$	\$	\$	
<b>OPERATING</b>						01
<b>Revenues</b>						4
Net rates and utility charges	(209,060,590)	(209,060,590)	(96,592,278)	0	(96,592,278)	46% A
Fees and Charges	(46,967,316)	(46,967,316)	(17,936,643)	0	(17,936,643)	37% A
Private and recoverable works	(7,923,776)	(7,923,776)	(1,963,930)	0	(1,963,930)	25% A
Rent/Lease Revenue	(3,953,930)	(3,953,930)	(1,462,785)	0	(1,462,785)	37% A
Grants Subsidies & Contributions	(11,516,764)	(11,516,764)	(3,898,373)	0	(3,898,373)	34% A
Interest revenue	(2,800,002)	(2,800,002)	(1,683,615)	0	(1,683,615)	60% A
Other Income	(7,512,420)	(7,512,420)	(3,335,440)	0	(3,335,440)	44% A
<b>Total Revenues</b>	<b>(291,734,801)</b>	<b>(291,734,801)</b>	<b>(126,875,064)</b>	<b>0</b>	<b>(126,875,064)</b>	<b>43% A</b>
<b>Expenses</b>						
Employee Costs	107,395,354	107,395,354	37,407,715	449,287	37,857,003	35% A
Contractors & Consultants	31,024,623	31,024,623	10,915,926	12,358,797	23,274,723	35% A
Materials & Plant	18,923,925	18,923,925	6,023,130	2,901,449	8,924,578	32% A
Asset Operational	31,445,759	31,445,759	9,368,608	2,258,036	11,626,644	30% A
Administrative expenses	17,694,829	17,694,828	5,508,482	3,225,532	8,734,014	31% A
Depreciation	87,757,114	87,757,114	29,172,139	0	29,172,139	33% A
Finance costs	3,916,640	3,916,640	1,234,816	0	1,234,816	32% A
Other Expenses	1,483,209	1,483,209	506,513	18,391	524,904	34% A
<b>Total Expenses</b>	<b>299,641,452</b>	<b>299,641,452</b>	<b>100,137,329</b>	<b>21,211,492</b>	<b>121,348,821</b>	<b>33% A</b>
<b>Transfer / Overhead Allocation</b>						
Transfer / Overhead Allocation	(8,381,252)	(8,381,252)	(3,857,047)	0	(3,857,047)	46% A
<b>Total Transfer / Overhead Allocation</b>	<b>(8,381,252)</b>	<b>(8,381,252)</b>	<b>(3,857,047)</b>	<b>0</b>	<b>(3,857,047)</b>	<b>46% A</b>
<b>TOTAL OPERATING POSITION (SURPLUS)/DEFICIT</b>	<b>(474,600)</b>	<b>(474,600)</b>	<b>(30,594,783)</b>	<b>21,211,492</b>	<b>(9,383,290)</b>	<b>6446% A</b>
<b>CAPITAL</b>	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>YTD Actual</b>	<b>Commitments</b>	<b>YTD Actuals (inc comm</b>	<b>% of Current Budget</b>
Total Developers Contributions Received	(7,273,428)	(7,273,427)	(2,001,307)	0	(2,001,307)	28%
Total Capital Grants and Subsidies Received	(33,039,655)	(60,272,911)	(33,616,124)	0	(33,616,124)	56%
Total Proceeds from Sale of Assets	(6,500,000)	(6,500,000)	0	0	0	0%
<b>Total Capital Income</b>	<b>(46,813,084)</b>	<b>(74,046,338)</b>	<b>(35,617,430)</b>	<b>0</b>	<b>(35,617,430)</b>	<b>48%</b>
Total Capital Expenditure	160,073,334	155,491,917	31,836,853	48,854,267	80,691,120	20%
<b>Net Capital Position</b>	<b>113,260,250</b>	<b>81,445,579</b>	<b>(3,780,577)</b>	<b>48,854,267</b>	<b>45,073,689</b>	<b>-5%</b>
<b>TOTAL INVESTMENTS</b>			117,056,079			
<b>TOTAL BORROWINGS</b>			118,889,774			

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 OCTOBER 2025**

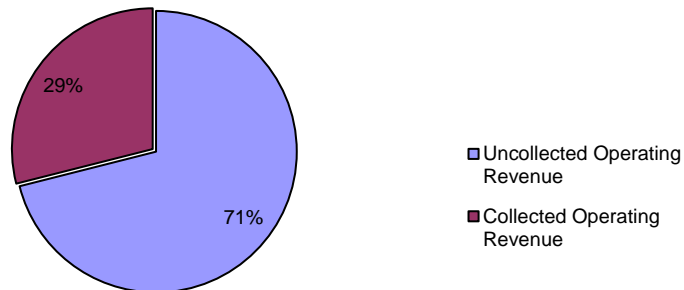
## **Key Indicator Graphs – October 2025**

**Meeting Date: 25 November 2025**

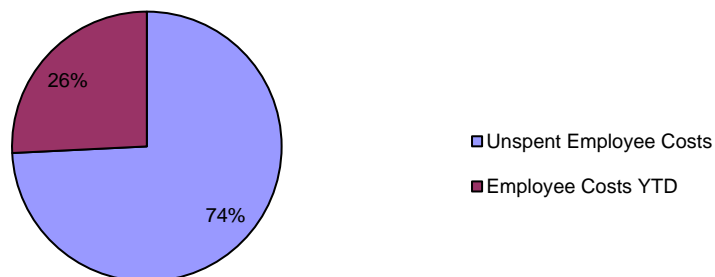
**Attachment No: 2**



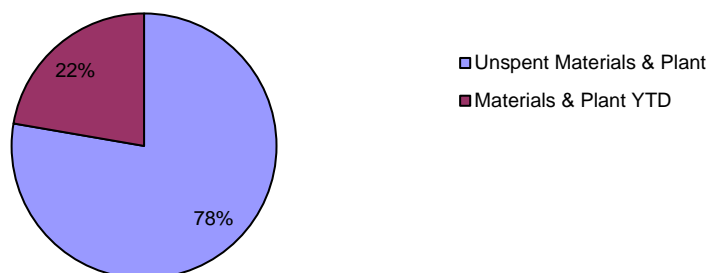
**Operating Revenue**  
**(Excluding Net Rates and Utility Charges)**  
**(33.33% of Year Gone)**

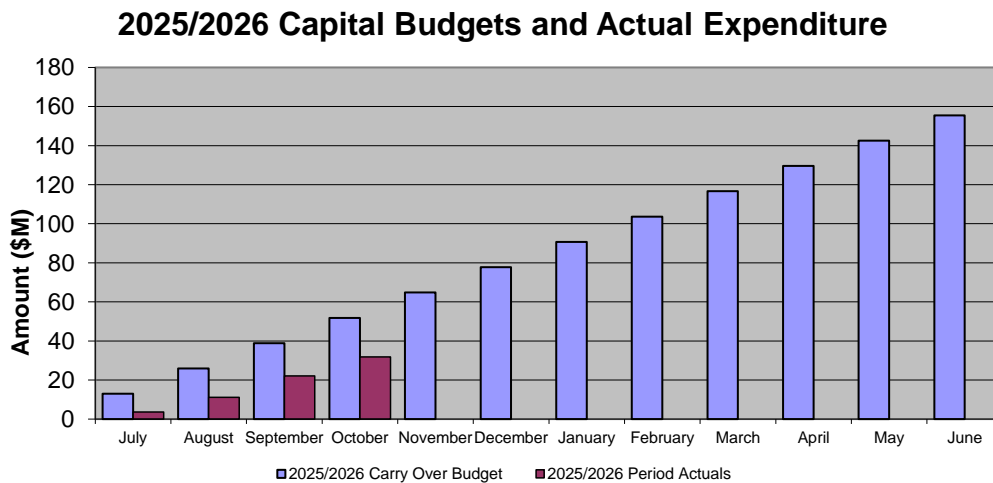
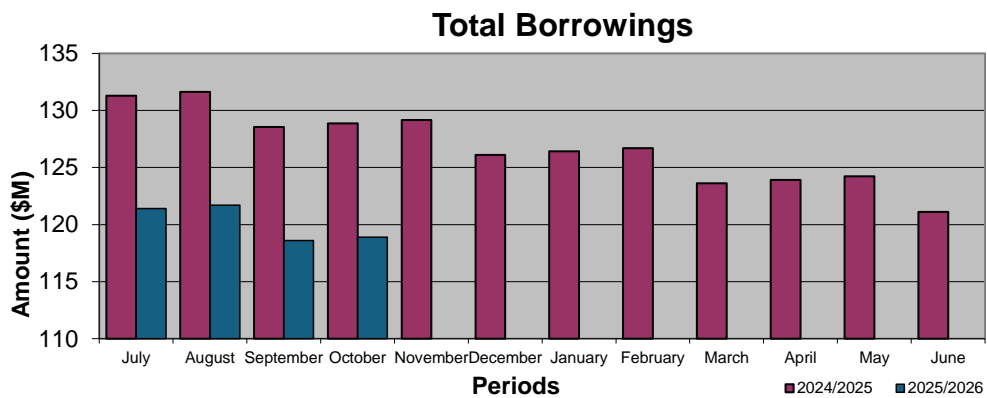
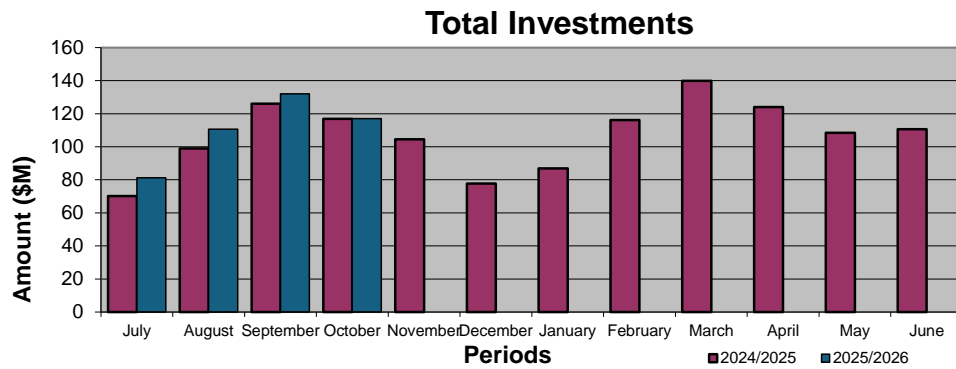


**Operating Employee Costs**  
**(33.33% of Year Gone)**



**Operating Materials & Plant**  
**(33.33% of Year Gone)**





**11.6 PROPOSED FEES AND CHARGES FOR COMMUNITY SERVICES & PARKS, SPORT AND RECREATION 2025-2026**

**File No:** 7816  
**Attachments:** 1. Summary of proposed changes November 2025 [↓](#)  
**Authorising Officer:** Marnie Taylor - General Manager Organisational Services  
**Author:** Tisin Simon - Manager Finance

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**SUMMARY**

*The intention of this report is to submit minor amendments to Council's Fees and Charges Schedule for the 2025-2026 financial year.*

**OFFICER'S RECOMMENDATION**

THAT in accordance with the requirements of the *Local Government Act 2009*, Council adopts the amendments to the Fees and Charges schedule for the 2025-2026 financial year.

**COMMENTARY**

The proposed amendments to the 2025-2026 fees and charges are provided in the attached schedule.

**PREVIOUS DECISIONS**

The 2025-2026 Fees and Charges schedule was adopted by Council on 27 May 2025.

**BUDGET IMPLICATIONS**

The fees proposed is a direct cost-recovery measure, calculated to only cover the average incurred expense of \$550 per after-hours staff call-out. The proposed fee is not a revenue-generating initiative for Council. Its sole purpose is to ensure that the cost of services required due to hirer oversight is borne by the user and not the general ratepayer base.

**LEGISLATIVE CONTEXT**

The fees and charges in the schedules can be amended at any time throughout the year in accordance with legislation.

**CONCLUSION**

These minor amendments are recommenced for inclusion in the 2025-2026 Fees and Charges Schedule. Upon approval by Council, these amendments to the 2025-2026 Fees and Charges Schedule are to be uploaded and presented on the Council website.

# **PROPOSED FEES AND CHARGES FOR COMMUNITY SERVICES & PARKS, SPORT AND RECREATION 2025-2026**

## **Summary of proposed changes November 2025**

**Meeting Date: 25 November 2025**

**Attachment No: 1**

## BACKGROUND

Community Assets and Facilities are experiencing an increasing number of after hour call outs from events and bookings where the hirer has failed to make a booking or identify required services in advance for both our community halls and parks.

Example of call outs experienced include:

- Hirer failed to collect building access key during Councils ordinary business hours
- Customer failed to identify additional power would be required at site
- Customer failed to identify extended hours of public amenities

Our on-call officers have been attending these after hour call outs as they feel pressured to respond and do not have the booking information available, which is incurring an average cost of \$550 per call out. There is no existing mechanism to recover these costs from the user groups or the requesting customer.

In instances where there is no record of the booking or request for services our on-call officers will no longer respond to requests for additional services. This may in some instances, impact community groups and organisations.

Below are the new proposed fees.

### Community Services

#### Community Venues

Proposing \$550.00 fee be charged for after hour call outs to events or bookings in community venues where the hirer has failed to identify the needs for a service in advance and subsequently requests it.

This fee will only apply where a call out is required due to an error or oversight by the hirer.

Fee number	Item name	GST Authority	2025/2026 Proposed Fee (incl GST) Commercial	2025/2026 Proposed Fee (incl GST) * Community Event	Charge basis per unit (Optional)	Legislative Authority	Cost Recovery
COM1	After hour call outs to events or bookings in community halls where the hirer has failed to identify the need for a service in advance and subsequently requests it. Fee is applicable to all community venues.	Y	\$550.00	\$550.00	per call out	Local Government Act 2009	Cost Recovery

#### Parks, Sport and Recreation

Proposing \$550.00 fee be charged for after hour call outs to events or bookings in community parks where the hirer has failed to identify the needs for a service in advance and subsequently requests it.

This fee will only apply where a call out is required due to an error or oversight by the hirer.

Fee number	Item name	GST Authority	2025/2026 Proposed Fee (incl GST) Commercial	2025/2026 Proposed Fee (incl GST) * Community Event	Charge basis per unit (Optional)	Legislative Authority	Cost Recovery
PSR	<b>Park Hire Charges - Regulated Activities &amp; Non-For-Profit Public Place Activities</b>						
PSR24	After hour call outs to events or bookings in Parks where the hirer has failed to identify the need for a service in advance and subsequently requests it.	Y	\$550.00	\$550.00	per call out	Local Government Act 2009	Cost Recovery
PSR	<b>Park Hire Charges - Temporary Entertainment Events</b>						
PSR33	After hour call outs to events or bookings in Parks where the hirer has failed to identify the need for a service in advance and subsequently requests it.	Y	\$550.00	\$550.00	per call out	Local Government Act 2009	Cost Recovery

**11.7 SALE OF PROPERTIES FOR OVERDUE RATES - 2026**

**File No:** 521

**Attachments:** 1. Eligible Properties for 2026 Land Sale (Confidential)

**Authorising Officer:** Marnie Taylor - General Manager Organisational Services

**Author:** Tisin Simon - Manager Finance

**SUMMARY**

*Council has the authority pursuant to section 140(2) of the Local Government Regulation 2012 to sell the land described below for overdue rates and charges.*

**OFFICER'S RECOMMENDATION**

THAT Council:

- (a) Proceed with action to sell the properties as listed below (Property ID's provided) for overdue rates as provided for in *the Local Government Regulation 2012, Chapter 4, Part 12*; and
- (b) Delegate to the Chief Executive Officer its power to take all further steps under *Chapter 4, Part 12, Division 3 of the Local Government Regulation 2012* to effect sale of the land (including, for avoidance of doubt, the power to end sale proceedings).

772421	778728	788112	40909618
773662	778902	788821	842023
773795	779434	790175	842042
773913	782507	788586	842123
774332	783333	779399	842134
774445	785382	40770178	842206
775736	785491	827283	842516
775858	786455	826391	842548
775998	786726	826900	842642
41040764	787141	827043	842717
776062	787209	828140	843196
776327	787929	830004	41020982

**COMMENTARY**

Under the provisions of the *Local Government Regulation 2012* Council has the authority to recover rates and charges through a land sale process where the amounts have been overdue for three or more years. A number of properties meeting the criteria have been identified as being eligible for land sale and a list of properties has been prepared for Council's resolution to proceed with the land sale process.

Provided in the attachment are details of properties with significant rate arrears that are recommended to be sold to recover overdue rates.

**Process Overview & Anticipated Timeline**

In summary, the main steps required to action the process for recovery of unpaid rates by land sale involves the following steps.

1. Report to Council as to eligible properties and obtain a resolution to proceed with the land sale process. From this point the rates and charges plus interest must be paid in full before the property can be withdrawn from land sale.
2. Upon resolution by Council a Notice of Intention to Sell will be issued to the owners and mortgagees.
3. From the date of the Notice of Intention to sell the ratepayer has an amnesty period of three (3) months in which to pay all outstanding amounts.
4. After the expiration of the three (3) month amnesty period but before the expiration of six (6) months from the date on the Notice of Intention to Sell, procedures to sell the land by public auction will commence. The property can only be withdrawn from sale if the total amount outstanding is paid in full prior to the auction.

The last land sale action that was completed commenced in November 2024 and of the 24 properties where land sale action commenced, 1 went to auction.

The list attached has 48 properties that are eligible and an outstanding rates and charges total of approximately \$1,450,000. It is expected (as with previous years that only a small number will proceed to auction.

Within the legislated period it is proposed the Auction would be scheduled for May 2026.

**CONCLUSION**

It is recommended that Council resolve to sell the properties for overdue rates as outlined in the report. This is in accordance with the *Local Government Regulation 2012, Chapter 4, Part 12*.

**11.8 OCTOBER BUDGET REVIEW 2025****File No:** 8785**Attachments:**

1. 2025/2026 Operational Budget Changes - October 2025 - CONFIDENTIAL
2. 2025/2026 Capital Budget Changes - October 2025 - CONFIDENTIAL

**Authorising Officer:** Marnie Taylor - General Manager Organisational Services**Author:** Tisin Simon - Manager Finance

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**SUMMARY**

*General Manager Organisational Services/Chief Financial Officer presenting updated budget estimates to 31 October 2025.*

**OFFICER'S RECOMMENDATION**

THAT the October Budget Review 2025 report be received and the budget estimate changes be endorsed.

**COMMENTARY**

The Monthly Budget Review to 31 October 2025 provides updated budget estimates for the 2025/26 financial year.

**Operational Budget Estimate Changes**

The 2025/26 Original Budget proposed a surplus of \$474.6k, the changes made in the budget review have worsened Council's position, with an updated forecast of a surplus of \$319.8k.

The operational budget movements are:

- Office of the CEO
  - CEO Management wages were adjusted by \$98k
  - Safety, Wellbeing and Training – Transfer to capital for purchase of vehicle - \$21k. Increase employee expenditure \$8.5k
- Organisational Services
  - Organisational Services Management wages were adjusted by \$78.9k
  - Customer Service – Peak Services contract increase \$6k
  - Fleet – Additional provision made for ongoing expenditure not originally identified in adopted budget \$181k
  - Property and Insurance – Savings of \$234.2k due to
    - Insurance savings - \$150k and
    - Property Lease delay - \$75k
- Regional Services net expenditure has increased by \$63.8k and the changes include:
  - Regional Services Management wages were adjusted by \$77.8k
  - Infrastructure Planning
    - Strategic Infrastructure expenditure realigned to new estimates – savings \$90.4k
    - Disaster Coordination expenditure realigned for completed projects - savings \$8.7k
  - RRWR
    - Grants & Subsidies decreased by \$85.1k
- Advance Rockhampton
  - EM Advance Rockhampton Management wages were adjusted by \$58.3k



- Community Services
  - Communities Management – Increase in operational costs due to
    - Rockhaven operational costs including consultancies \$69k and
    - Wages were adjusted by \$68k
  - Budget transfers from other units amounting \$384k to create Growth and Community Partnerships unit
  - Parks has forecasted an overall increase of \$32.3k due to:
    - Trainee position redesign to permanent Gardener Team Leader - \$58k
    - Sports Field rectification costs reduced \$69k
    - Jardine Park variations \$93k transferred from capital
    - Open space maintenance agreement \$250k
    - Reduced trainee subsidies \$4k
    - Wages reduced - transfer to new Growth and Community Partnerships unit \$303k
  - Strategic Land Use Planning – Wages reduced and transferred to Communities and Lifestyle \$80.8k
- Resourcing – Interest revenue forecast increased by \$500k

Total Operational Budget changes result in the net operating surplus for 2025/26 decreasing by \$154.8k (from \$474.6k to \$319.8k).

### **Capital Budget**

The Capital Budget has been updated to reflect budget reallocations between projects and the timing of some projects across the current and next two financial years.

Council adopted an original capital expenditure budget of \$160.1M (\$113.3M net) in June 2025. The Carryover Budget processed the transfer of uncollected capital revenue and unspent capital expenditure budgets from the 2024/25 financial year to the 2025/26 financial year and was completed in August 2025. This resulted in 2025/26 capital expenditure updated to \$155.5M (\$81.4M net), a decrease of \$4.6M in expenditure and \$27.2M increase in revenue.

During the October budget review process, the Capital Budget has been updated to reflect budget reallocations between projects and the timing of some projects across the current and next two financial years which resulted in 2025-26 capital expenditure revised to \$141.2M (\$48.8M net). Capital revenue budgets across the current and next two financial years have increased by \$277.3k, whilst Capital expenditure budgets have increased by \$33.3M. Therefore, the net budget impact across the three financial years from the Carryover Budget is an increase of \$33.1M.

A listing by Section of the capital budget changes is attached for information. The major movements from the October Budget Review are:

#### **Chief Executive Officer**

Workforce & Governance has transferred \$21K from operational budget for purchase of vehicle for the Safety & Training team.

Economic Development expenditure budget has decreased by \$38k after transfer to fleet for purchase of new vehicle.

### **Organisational Services**

#### **Fleet**

Fleet expenditure budget has increased by \$38k after transfer from Economic Development for purchase of new vehicle.

**Airport**

The Airport's expenditure budget has risen by \$180.0k following revised cost estimates for the completion of specific projects. This additional expenditure was fully offset by Project Delivery transferring this amount from the Airport Solar Assessment Project. Consequently, these adjustments result in no change to the overall Council budget.

**Regional Services****Contingency Fund**

A reduction of \$183.1K in Regional Services' capital contingency fund has been made, with the amount reallocated to Waste & Recycling Services' capital budget to support the capping project.

**Alexandra Street - Birkbeck Drive Project**

Capital net expenditure over the next three years has been adjusted by an additional \$16.3 million following the approval of the Alexandra Street – Birkbeck Drive project under the Residential Activation Funding (RAF) program.

**Infrastructure Planning**

Infrastructure Planning expenditure budget has decreased \$65.5k due to the reallocation of funds to the operational budget.

**Civil Operations**

Civil Operations' overall budget increased by \$4.9M over the three financial years, driven by additional expenditure on road and traffic facilities and the reforecasting of \$2.9M to bring forward allocations for the Glenroy Road upgrades and the new Fitzroy River Crossing bridge works. This review also incorporates \$3.0M in Country Roads Connect funding and subsequent expenditure for the Stanwell–Waroula Road. Apart from these adjustments, Civil Operations' net capital expenditure remains balanced across the 10-year program.

**Waste & Recycling Services**

Waste & Recycling Services' expenditure budget increased for capping and rehabilitation by \$3.2M based on the finalised tender process. This increased expenditure was fully offset by transferring \$3.0M from Project Delivery and \$183.1k from the Regional Services Contingency Fund. As a result of these adjustments, there is no change to the overall Council budget.

**Fitzroy River Water**

Fitzroy River Water expenditure budget changes comprised of revision of some project allocations as well as the movement of budget allocations to future years based on the current status of the projects as well as future projections with a small overall increase of \$107.1k over the next three financial years due to minor adjustments to estimates.

**Project Delivery**

Project Delivery's current-year expenditure budget was reduced by \$21.9M following adjustments to project timing across the 10-year program. In addition, \$3.0 million in residual allocations were transferred to the Waste & Recycling Services' budget to support revised requirements for capping project. Over the next three years, expenditure is expected to increase by \$2.2M, driven by an additional \$3.0M allocation for the North Rockhampton Sewage Treatment Plant UV Disinfection Facility, funded through Residential Activation Funding (RAF).

Project Delivery's revenue forecast declined by \$6.6M over the next three financial years due to revised timing of grant receipts for the North Rockhampton Sewage Treatment Plant UV Disinfection Facility and the Glenroy Road upgrades, which have been deferred beyond the 3-year capital program.

This resulted in a net increase of \$8.8M in Project Delivery's expenditure, while maintaining balance across the 10-year program.

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**Communities****CAF**

The three-year net budget for Community Assets and Facilities has decreased by \$184.1k, primarily due to the removal of projects no longer required and adjustments based on updated forecasts. Additionally, Council has secured a \$115.0k grant under the Secure Partnerships program to support the creation of safe parking for CBD businesses.

**Parks**

Parks' overall budget has no changes for the current and next two years. Budget reallocations between projects and revision of allocations based on latest forecasts has been undertaken.

**BUDGET IMPLICATIONS**

This report provides estimated budget changes for the current financial year and next two financial years. The impact of these changes on future financial years has not been modelled in the Long Term Financial Forecast at this stage.

**LEGISLATIVE CONTEXT**

Nil - this Report is not a budget amendment in accordance with the Local Government Regulation 2012, section 170 Adoption and amendment of budget.

**RISK ASSESSMENT**

The control of monthly oversight and reporting of expenditure against budget significantly reduces the risk of unplanned expenditure impacting on Council's financial position.

**CORPORATE/OPERATIONAL PLAN**

The Operational Plan outlines activities and actions Council will undertake for the financial year in accordance with the adopted budget. This report provides estimated budget changes for the current and two future financial years for Council's endorsement.

**CONCLUSION**

There are a considerable number of changes included in this budget review.

Total Operational Budget adjustments result in the net operating surplus decreasing by \$154.8k (from \$474.6k to \$319.8k).

The Capital Budget has been updated to reflect budget reallocations between projects and the timing of projects across the current and next two financial years. The net budget impact across the three financial years from the Carryover Budget is an increase of \$33.1M.

## 12 NOTICES OF MOTION

### 12.1 NOTICE OF MOTION - COUNCILLOR ELLIOT HILSE - POWERLINK'S COMMITMENT TO LGA ENGAGEMENT AND UNDERGROUND POWER LINE DEVELOPMENT

**File No:** 10092  
**Attachments:** 1. Letter to Chief Executive Officer [↓](#)  
**Responsible Officer:** Justin Kann - Manager Office of the Mayor  
Evan Pardon - Chief Executive Officer

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#### SUMMARY

*Councillor Elliot Hilse has indicated his intention to move the following Notice of Motion at the next Council Meeting scheduled for Tuesday 25 November 2025:*

#### COUNCILLOR'S RECOMMENDATION

THAT Powerlink Queensland, a state-owned entity, must agree that all LGAs (Local Councils) and the State Government be consulted on any power infrastructure upgrades and new projects and in-depth consideration be given to the underground installation of all future power line infrastructure in and around Bouldercombe and the wider Rockhampton Region.

#### BACKGROUND

The rural community in and around Bouldercombe is unique in this region. It is a semi-rural locality that enjoys a lifestyle that allows them to have the best of both worlds. They have the fresh air, native wildlife and semi-isolation of the bush, whilst at the same time being close to Rockhampton and Gracemere for all the services that are required.

Recently however, this ideal lifestyle has begun to change, due to the previously unseen pace of power infrastructure that is being built and planned for in the area.

In 2023, there was an upgrade of the Bouldercombe Sub Station by the State-owned Powerlink, which was unfortunately proceeded by a lack of community consultation.

Rural Sub Stations used to be fairly static and simple to operate, however, with the sudden and unprecedented increase in renewable energy, caused by the current carbon neutral focus of our Federal Government has meant that these stations have become bottlenecks, and we are seeing Grid Congestion.

Any upgrades to Rural Power Infrastructure such as the Bouldercombe Sub Station should have been lengthy, with input from the LGA and the local community, as the impacts will be lifelong and irreversible.

This upgrade in particular has placed Bouldercombe on the map as far as being a desired location for not only renewable energy, but also battery storage systems and upgraded and new powerlines. The impact on the Bouldercombe community will be profound, not only with the addition of all of these projects, but also the visual aspect, reduction in property prices, risk of bushfires, lifestyle, and (as we are currently seeing) an increase in property insurance.

These infrastructure projects and upgrades may be seen as inevitable, however what I'm suggesting is an acknowledgment from Powerlink Queensland regarding these impacts and the assurance that with any further new powerlines that are constructed, a thorough investigation be done into the possibility of these being placed underground.

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I also think that in future; LGAs should be consulted about any power infrastructure upgrades. Our Council would have been able to offer some great insight into our future plans for further electricity augmentation sites and also our goals for our rural areas.

I have mentioned the placement of any future powerlines being underground on numerous occasions and have been told that the environmental impact will be the same and the costs involved are prohibitive, however this is just not the case.

The main risk of power outages to overhead lines are fires and weather events, such as very strong winds. These issues would be eradicated with the underground placement of our 275kV lines. (I am not suggesting this with 500kV lines.) These high voltage powerlines being below the surface is becoming the norm throughout Europe and even on the West Coast of Australia.

The fact is, that by installing any future power lines underground, we will be making the whole system more bushfire resilient and cyclone proof, plus the maintenance costs and visual impacts will be significantly reduced.

As previously stated, Powerlink is a State-owned company and with the support of Mr Glen Kelly MP, Member for Mirani, which encompasses the Bouldercombe district, and the (hopefully unanimous) support of the Rockhampton Regional Council, I believe Powerlink Queensland will better understand the expectations and future of the Bouldercombe Community. Agreeing that it is of the utmost importance for LGAs to be consulted on any power infrastructure upgrades and new projects, and in-depth consideration be given to the underground installation of all future power line infrastructure in the Bouldercombe area.

**NOTICE OF MOTION –  
COUNCILLOR ELLIOT HILSE -  
POWERLINK'S COMMITMENT TO LGA  
ENGAGEMENT AND UNDERGROUND  
POWER LINE DEVELOPMENT**

**Letter to Chief Executive Officer**

**Meeting Date: 25 November 2025**

**Attachment No: 1**

**Councillor Elliot Hilse**

Division 2  
Environmental Sustainability Portfolio  
[elliott.hilse@rrc.qld.gov.au](mailto:elliott.hilse@rrc.qld.gov.au)  
0460 638 680

13 November 2025

Mr Evan Pardon  
Chief Executive Officer  
Rockhampton Region Council  
232 Bolsover Street  
ROCKHAMPTON QLD 4700

Dear Sir

I hereby give notice of my intention to move the following motion at the Ordinary Council meeting on Tuesday 25 November 2025.

“THAT Powerlink Queensland a state-owned entity must agree that all LGAs (Local Councils) and the State Government be consulted on any power infrastructure upgrades, new projects, and in-depth consideration be given to the underground installation of all future power line infrastructure in and around Bouldercombe and the wider Rockhampton Region.”

Yours faithfully

A handwritten signature in black ink, appearing to read "Elliot Hilse", written over a light blue horizontal line.

Councillor Elliot Hilse  
Division 2  
Rockhampton Regional Council

**13 QUESTIONS ON NOTICE**

Nil

**14 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting*



## 15 CLOSED SESSION

### RECOMMENDATION

THAT Council move into Closed Session pursuant to section 254J(1) of the *Local Government Regulation 2012* and the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 254J(3) of the *Local Government Regulation 2012*, for the reasons indicated.

**16.1 Proposed sale of Council land - 630 Montgomerie Street, Lakes Creek (Lot 1 on RP603372)**

In accordance with section 254J(3)(g) (i) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

**16.2 Proposed sale of Council land - Lot 10 Lucas Street, Berserker (Lot 10 on RP603435)**

In accordance with section 254J(3)(g) (i) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

**16.3 Regional Waste Facilities Operations**

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

**16.4 Rockhampton Sports Precinct Land Transfer Contract**

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

## 16 CONFIDENTIAL REPORTS

### 16.1 PROPOSED SALE OF COUNCIL LAND - 630 MONTGOMERIE STREET, LAKES CREEK (LOT 1 ON RP603372)

**File No:** 1680

**Attachments:**

1. Aerial map
2. Adjoining owner consultation

**Authorising Officer:** Megan Younger - Manager Corporate and Technology Services  
Marnie Taylor - General Manager Organisational Services

**Author:** Michelle Mills - Property and Resumptions Officer  
Kellie Roberts - Coordinator Property and Insurance

In accordance with section 254J(3)(g) (i) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

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#### **SUMMARY**

*Reporting on a request to purchase Council owned land situated at 630 Montgomerie Street, Lakes Creek (Lot 1 on RP603372).*

**16.2 PROPOSED SALE OF COUNCIL LAND - LOT 10 LUCAS STREET, BERSERKER  
(LOT 10 ON RP603435)****File No:** 1680**Attachments:**

1. Aerial map
2. Flood Hazard Overlays
3. Adjoining owner consultation

**Authorising Officer:** Megan Younger - Manager Corporate and Technology Services  
Marnie Taylor - General Manager Organisational Services**Author:** Michelle Mills - Property and Resumptions Officer  
Kellie Roberts - Coordinator Property and Insurance

In accordance with section 254J(3)(g) (i) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

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**SUMMARY**

*Reporting on a request to purchase Council owned land situated at Lot 10 Lucas Street, Berserker (Lot 10 on RP603435).*

**16.3 REGIONAL WASTE FACILITIES OPERATIONS**

**File No:** 7284  
**Attachments:** Nil  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** Michael O'Keeffe - Manager RRWR

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

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**SUMMARY**

*This report provides Council with a detailed overview of the budgetary, operational, and service level implications associated with the proposed changes to regional Waste Facilities, as outlined in a Councillor Notice of Motion presented on 14 October 2025.*

**16.4 ROCKHAMPTON SPORTS PRECINCT LAND TRANSFER CONTRACT**

**File No:** 4932  
**Attachments:** Nil  
**Authorising Officer:** Damon Morrison - Acting General Manager  
Communities and Lifestyle  
Evan Pardon - Chief Executive Officer  
**Author:** Steven Ellis - Coordinator Community Master Planning  
Kellie Roberts - Coordinator Property and Insurance

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

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**SUMMARY**

*Consideration to enter into a contract with the State of Queensland (Department of State Development, Infrastructure and Planning) for the transfer of land to Council to support the development of the Rockhampton Sports Precinct.*

## **17 CLOSURE OF MEETING**