#### Councillor Discretionary Funds -2023/2024 Report

#### Availability Statement

The Mayor and Councillors of Rockhampton Regional Council have been allocated the following Discretionary Funds for use in assisting eligible community organisations across the Region during the 2023/2024 Financial Year:

Mayor \$ 5,000.00 Councillors \$ 5,000.00

Councillors are allocated discretionary funds to use in assisting eligible community organisations across the Region. These funds are used at a Councillor's discretion to provide one-off donations in any of the following ways:

- To spend for a community purpose;
- To allocate for capital works of Council that are for a community purpose, but only with the approval of -
- If the Councillor is the Mayor the Deputy Mayor and the Chief Executive Officer; or
- Otherwise the Mayor and the Chief Executive Officer; or
- To allocate to a community organisation for a community purpose

Councillors have the discretion of allocating those funds in accordance with the <u>Community Grants and Minor Sponsorship Policy</u> and the criteria as set out in the <u>Councillor's Discretionary Funds Policy</u>.

Community organisations wishing to apply for funds should complete a <u>Councillor Discretionary Fund Online Form</u> or print and complete a <u>Councillor Discretionary Fund Application Form</u> and submit to the Councillor or email to <u>cdf@rrc.qld.gov.au</u>.

Applications for funds from the Councillor's Discretionary Funds for this current financial year close on 30 June 2024



# **Mayor Tony Williams**

| Organisation                           | Purpose of Donation  | Amount     |
|--|--|------------|
| Capricorn Animal Aid                   | Donation to assist with monthly vet bills                            | \$500.00   |
| North Rockhampton Senior Citizens Club | Donation towards seniors' months events for October 2023             | \$300.00   |
| The Rockhampton Musical Union Choir    | Donation towards the 9 to 5 musical being held on 27-29 October 2023 | \$500.00   |
| Meals on Wheels                        | Donation towards lunch for volunteers                                | \$500.00   |
| Anglicare Central Queensland           | Donation towards the Blue Tree Project                               | \$1,984.32 |
| Central Queensland Hospital Foundation | Donation supporting Tele-Health Solutions at Rockhampton Hospital    | \$1200.00  |

Total: \$4,984.32



## **Councillor Shane Latcham**

| Organisation  | Purpose of Donation  | Amount     |
|---|--|------------|
| St Anthony's P&F Association                          | Donation for raffle prize for family fun day fundraising event   | \$300.00   |
| Crime Stoppers QLD                                    | Financial assistance to education and promotion of the Crime Stoppers 1800 number and information leaflets | \$1,000.00 |
| Neighbourhood Watch North Rockhampton #4              | Donation for Drink Rite Night with the Queensland Police   | \$500.00   |
| North Rockhampton Senior Citizens Inc                 | Donation towards the clubs' events during the year   | \$200.00   |
| Scout Association of QLD Seeonee Park Scout Camp Site | Donation toward getting a defibrillator on site  | \$1000.00  |
| Parkhurst State School P&C                            | Financial assistance to build a sustainable garden   | \$1000.00  |

Total: \$4,000.00



#### **Councillor Neil Fisher**

| Organisation                           | Purpose of Donation   | Amount    |
|--|---|-----------|
| Diggers Memorial Ladies Bowling Club   | Donation towards Ladies Fours carnival on 8 August            | \$500.00  |
| North Rockhampton Senior Citizens Club | Donation towards seniors' months events for October 2023      | \$300.00  |
| Peace Christian Church                 | Donation supporting the Breakfast Club at Mount Archer School | \$1200.00 |

Total: \$2,000.00



## **Councillor Grant Mathers**

| Organisation                           | Purpose of Donation   | Amount     |
|--|---|------------|
| Berserker Street State School P&C      | Financial assistance to purchase sport and safety equipment                     | \$995.00   |
| North Rockhampton Senior Citizens Club | Donation towards seniors' months events for October 2023                        | \$300.00   |
| Apex Club of Capricorn West            | Donation towards the Apex Club. Dorly, Montgomery and surrounds Christmas Party | \$990.00   |
| Berserker Street State School P&C      | Donation towards prizes for a raffle supporting Year 6 camp and graduation      | \$300.00   |
|  | Total:  | \$2,585.00 |



#### **Councillor Edward Oram**

| Organisation                           | Purpose of Donation   |        | Amount     |
|--|---|--------|------------|
| North Rockhampton Senior Citizens Club | Donation towards seniors' months events for October 2023                |        | \$150.00   |
| Gracemere Netball Club                 | Donation towards new game balls   |        | \$600.00   |
| Bouldercombe Progress Association      | Donation towards Bouldercombe Christmas Fair                            |        | \$500.00   |
| Waraburra Primary P&C Association      | Texts to improve early literacy of children                             |        | \$500.00   |
| Gracemere Bowls Club                   | Donation towards the Ladies and Mens Fours Carnival                     |        | \$800.00   |
| Gracemere State School P&C             | Donation towards end of year celebrations                               |        | \$500.00   |
| Gracemere Redbacks FC                  | Donation towards a new playing strip for the junior team                |        | \$200.00   |
| Gracemere Jouniour Rugby League        | Donation towards the Masterplan   |        | \$1000.00  |
| Gracemere Croquet Club                 | Donation towards the purchase of a lawn sweeper and irrigation fittings |        | \$750.00   |
|  |   | Total: | \$5,000.00 |



#### **Councillor Cherie Rutherford**

| Organisation                            | Purpose of Donation   | Amount     |
|---|---|------------|
| North Rockhampton Senior Citizens Club  | Donation towards seniors' months events for October 2023              | \$300.00   |
| Q.C.W.A Mount Morgan Branch             | Donation towards event equipment eg, gazebos, table and chairs        | \$300.00   |
| Central Queensland Hospital Foundation  | Donation towards Tele-Health Solutions at Rockhampton Hospital        | \$1,200.00 |
| Fitzroy Agricultural Corridor Water Inc | Donation towards the local community mail drop for the water pipeline | \$500.00   |
| Gracemere Croquet Club                  | Donation towards painting   | \$300.00   |

Total: \$2,600.00



## **Councillor Drew Wickerson**

| Organisation  | Purpose of Donation   | Amount     |
|---|---|------------|
| Rockhampton South Kindergarten                              | Donation towards Colour Run Event 02/09/2023                                | \$500.00   |
| Rockhampton Golf Club Ladies                                | Donation towards Rockhampton Golf Club Ladies closed championship June 2024 | \$500.00   |
| Depot Hill State School Parents and Citizens<br>Association | Donation towards a washing machine for student uniforms                     | \$1,000.00 |
| Port Curtis Road State School P&C                           | Donation towards upgrades to the outdoor learning and play area             | \$1,000.00 |
| Depot Hill State School Parents and Citizens<br>Association | Donation towards raffle prizes for the Depot Hill State School              | \$170.00   |

Total: \$3,170.00



## Councillor Marika Taylor

| Organisation  | Purpose of Donation   | Amount     |
|---|---|------------|
| North Rockhampton Senior Citizens Club                | Donation towards seniors' months events for October 2023          | \$200.00   |
| Royal Flying Doctors Service Rockhampton<br>Auxiliary | Donation towards the Fee for a Market Stall at Heritage Village   | \$50.00    |
| Parkana Football Club                                 | Donation towards the club house updates                           | \$1,500.00 |
| Capricorn Animal Aid                                  | Donation towards a printer  | \$250.00   |
| Carieae Amateur Swimming Club                         | Donation towards the purchase of a hip/leg/arm recovery system    | \$1,000.00 |
| Central Queensland Hospital Foundation                | Donation supporting Tele-Health Solutions at Rockhampton Hospital | \$1,000.00 |
| Rockhampton Youth Orchestra                           | Donation towards replacement of lights                            | \$900.00   |

Total: \$4,900.00



#### **Councillor Discretionary Fund Balances**

#### Year to Date for Period - 2023/2024

| Division   | Councillor           | Amount Spent | Balance Remaining |
|------------|----------------------|--------------|-------------------|
| Mayor      | Tony Williams        | \$4,984.32   | \$15.68           |
| Division 1 | Cr Shane Latcham     | \$4,000.00   | \$1,000.00        |
| Division 2 | Cr Neil Fisher       | \$2,000.00   | \$3,000.00        |
| Division 3 | Cr Grant Mathers     | \$2,585.00   | \$2,415.00        |
| Division 4 | Cr Ellen Smith       | \$5,000.00   | \$0.00            |
| Division 5 | Cr Cherie Rutherford | \$2,600.00   | \$2,400.00        |
| Division 6 | Cr Drew Wickerson    | \$3,170.00   | \$1,830.00        |
| Division 7 | Cr Donna Kirkland    | \$4,900.00   | \$100.00          |

Totals include all requests submitted and approved by 01 March 2024

