



ORDINARY MEETING

AGENDA

22 AUGUST 2023

Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 22 August 2023 commencing at 9:00am for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. P.", is positioned above the printed name and date.

CHIEF EXECUTIVE OFFICER
22 August 2023

Next Meeting Date: 12.09.23

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

- 1.1 Acknowledgement of Country

2 PRESENT

Members Present:

The Mayor, Councillor A P Williams (Chairperson)
Deputy Mayor, Councillor N K Fisher
Councillor S Latcham
Councillor C E Smith
Councillor C R Rutherford
Councillor M D Wickerson
Councillor D Kirkland
Councillor G D Mathers

In Attendance:

Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Ordinary Meeting held 8 August 2023

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

Nil

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 PRESENTATION OF PETITIONS

Nil

9 COMMITTEE REPORTS

Nil

10 COUNCILLOR/DELEGATE REPORTS

Nil

11 OFFICERS' REPORTS

11.1 SUSTAINABILITY STRATEGY - FY2022-23 YEAR IN REVIEW

File No: 1174
Attachments: 1. FY2022-23 Sustainability Year in Review [↓](#)
Authorising Officer: Alicia Cutler - General Manager Community Services
Author: Christine Bell - Coordinator Environmental Sustainability

SUMMARY

This report provides an update on implementation of Council's Sustainability Strategy (Towards 2030), tabled within the 'Year in Review' highlights report for FY2022-23.

OFFICER'S RECOMMENDATION

That Council endorse, and approve public exhibition of the Sustainability Strategy FY2022-23 'Year in Review' report.

COMMENTARY

Council's 'Year in Review' report (shown at Attachment 1) highlights the key achievements against the Sustainability Strategy during FY2022-23. This is Council's fifth annual highlights report. The report demonstrates Council's commitment to, and accountability for, a wide range of sustainability initiatives across Council's many and varied functions.

PREVIOUS DECISIONS

25 September 2018: Council adopted the Environmental Sustainability Strategy and directed the Sustainability Strategy Executive Group to implement an annual action plan for the Strategy and to provide progress reports back to Council.

20 August 2019: Council endorsed the FY2018-19 Year in Review report.

08 September 2020: Council endorsed the FY2019-20 Year in Review report.

14 September 2021: Council endorsed the FY2020-21 Year in Review report.

16 August 2022: Council endorsed the FY2021-22 Year in Review report.

11 October 2022: Council adopted the revised Sustainability Strategy (Towards 2030).

BUDGET IMPLICATIONS

This report outlines progress to date. There are no known budget implications associated with this report.

LEGISLATIVE IMPLICATIONS

There are no known legislative implications associated with this report.

LEGAL IMPLICATIONS

There are no known legal implications associated with this report.

STAFFING IMPLICATIONS

This report has been prepared in-house and forms part of Council's established Sustainability Governance Framework. There are no known additional staffing implications associated with this report.

RISK ASSESSMENT

Not applicable.

CORPORATE/OPERATIONAL PLAN

This report progresses key actions in the Operational Plan FY2023-24:

4.2.2.1 Implement the Sustainability Strategy for the Region in accordance with the Annual Action Plan. Report on progress via quarterly updates and an annual Year in Review highlights report.

CONCLUSION

The Year in Review report demonstrates Council's commitment to ensuring the continued liveability and prosperity of the Rockhampton Region. It also shows what can be achieved when we work together to prioritise a healthy natural environment; transition towards net zero emissions; create a climate resilient region; and build a low-carbon circular economy.

SUSTAINABILITY STRATEGY - FY2022- 23 YEAR IN REVIEW

FY2022-23 Sustainability Year in Review

Meeting Date: 22 August 2023

Attachment No: 1



ACKNOWLEDGEMENTS.

Rockhampton Regional Council acknowledges the Traditional Custodians of the land on which we live and work, the Darumbal People, and pay our respects to their Elders past, present and emerging. We extend that respect to the neighbouring Aboriginal peoples within our Local Government Area, the Gaangalu Nation People and Barada Kabalbara Yetimarala People, and also acknowledge the Torres Strait Islander People whose land is in the Torres Strait but who live and work on Aboriginal land.

Council also recognises the contributions of a range of organisations, individuals and the broader community who have each helped to bring the Sustainability Strategy to life and who continue to help make change happen across our Region. Key collaborators include: The Great Barrier Reef Marine Park Authority, Department of Environment and Science, Local Government Association of Queensland, CQUniversity, Fitzroy Basin Association, Fitzroy Partnership for River Health, Fitzroy River Water, Rockhampton Regional Waste and Recycling, Capricornia Catchments, Darumbal Enterprises, Landcare, Multicultural Australia, Capricorn Conservation Council, Native Plants Capricornia, Birdlife Capricornia, local schools and kindergartens.

FY 2022-23 edition

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Disclaimer:

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COUNCILLOR
DONNA KIRKLAND

Water and Environmental
Sustainability Portfolio
Rockhampton Regional Council



Photo: 'Rainy Day Magic' by Jasmine Mick

SUSTAINING OUR REGION.

Rockhampton Regional Council is committed to putting sustainability into action so that our Region can continue to be a great place to live, visit and invest. Establishing its first Sustainability Strategy in 2018, Council renewed this commitment by adopting a revised Sustainability Strategy (Towards 2030) in late 2022. I'm very proud of the way Council is working with our local residents, communities, businesses, industries and other levels of government to align with the evolving policy landscape and strengthen our resilience. It's a journey of many steps, but one that is critical to the continued liveability and prosperity of our communities.

This Year in Review report checks in on our progress against the Strategy and highlights some of the key actions Council is taking as we transition towards a more sustainable future. Some of the highlights from FY2022-23 include:

- Continued momentum towards zero waste, with Council finalising the Food Organics and Garden Organics (FOGO) trial, adopting a revised Resource Recovery Strategy and introducing new waste diversion initiatives at the Community Recycling Centre and Waste Transfer Stations.
- Improved water quality outcomes, with work progressing on the recycled water arrangements for both the North Rockhampton and South Rockhampton Sewage Treatment Plants.
- Collaborative stewardship efforts as part of the Reef Guardian Council program, protecting the Great Barrier Reef from climate change impacts and advocating for Commonwealth Government investment in new local initiatives.
- Improved identification and understanding of local climate risks, with Council securing grant funding for local climate risk management planning and training.
- Implementation of the Corporate Emissions Reduction Program, aligning Council with legislated national emissions reduction targets and improving resource use through targeted energy efficiency projects, solar installations, lighting upgrades, landfill gas flaring and greening of Council's supply chains.
- Adoption of a new Urban Greening Policy, committing to increase tree canopy cover, shading and cooling across the Region.
- New community partnerships building local job readiness skills, delivering on ground works and driving sustainability outcomes across the Region.
- Local business and industry development outcomes associated with the Region's renewable energy opportunities, Making Water Work program and Circular Economy Pathway.

I'm excited to see what we can achieve on the next steps of our sustainability journey!

Councillor Donna Kirkland
Water and Environmental Sustainability Portfolio

PROGRESSING OUR STRATEGIC SUSTAINABILITY PRIORITIES.

As we move towards 2030, Council's Sustainability Strategy recognises the need to address four strategic priorities:

- Prioritise a healthy natural environment by protecting, maintaining and enhancing our natural assets;
- Transition towards net zero emissions by accelerating local climate action;
- Create a climate resilient region by preparing our Council, Region and community to adapt and prosper in a changing climate; and
- Build a low-carbon circular economy by working with business, industry and government to ensure our Region thrives.

Together the priorities help to focus attention on the actions necessary to align with national and state policies and targets; strengthen our community, environmental and economic resilience; and position us to make the most of emerging opportunities for our region.

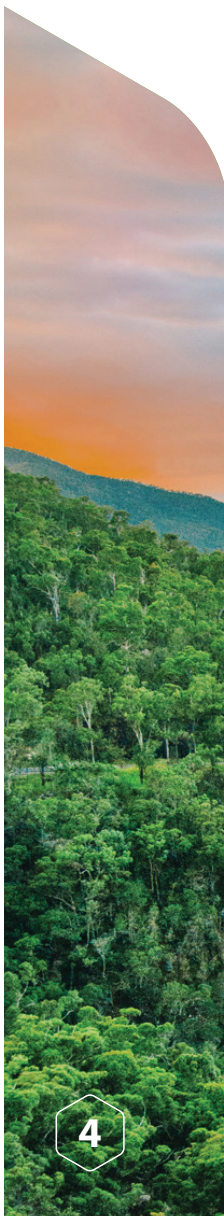
So how far have we come?

Since adopting its first Sustainability Strategy back in 2018, Council has established a clear sustainability governance framework and continues to implement an annual action plan that sets out targeted improvement initiatives.

Whilst there is still much work to be done, Council has made good progress in establishing some of the foundational policies, partnerships and programs required to deliver on these priorities. This coordinated approach is integrating sustainability considerations across Council's many diverse functions and has already achieved some significant outcomes over the last 5 years.

The Sustainability Strategy Snapshot outlines some of the achievements to date, as they relate to the strategic sustainability priorities.

Photo: 'First sun' by Madelyn Holmes



STRATEGIC
PRIORITIES.SNAPSHOT
AS AT JUNE 2023

PRIORITISE A HEALTHY NATURAL ENVIRONMENT

18,630
NATIVE PLANTS

provided to local residents as part of the Native Plant Program since it was established in 2018.

37
COMMUNITY
INITIATIVES

supported by \$75,140 in Environment and Sustainability Grants since the program was established in 2019.

29,000
VOLUNTEER
HOURS

invested to support local skilling, maintenance and enhancement works at 8 project sites since the Natural Resource Management program was established in 2018.

1,686
SEMI-ADVANCED TREES

planted to shade and cool key streets, parks, playgrounds and footpaths since 2018.

3,000
LOCAL HOUSEHOLDS

exploring opportunities to adopt sustainable behaviours via Council's Living Sustainably program.

19 REEF
GUARDIAN
COUNCILS

working together to reduce impacts to the Reef and our local communities.

BIOSECURITY
PLAN

in place to guide invasive pest and animal management at a local level whilst assisting state and national initiatives.

FITZROY
BASIN
REPORT
CARD

shows the Fitzroy River Estuary (downstream of Rockhampton) holding steady with a B rating.

URBAN
GREENING
POLICY

established in 2023 to help increase the Region's tree canopy and vegetation.

TRANSITION TOWARDS NET ZERO EMISSIONS

ROCKHAMPTON LGA
COMMUNITY
EMISSIONS

holding steady at 1,707,000 tCO2e as at June 2021, compared with the FY2018-19 Rockhampton Local Government Area Baseline.

CORPORATE
EMISSIONS
REDUCTION
PLAN

and FY2020-21 Corporate Emissions Baseline established to reduce Council's emissions in line with state and national targets.

6%
CORPORATE EMISSIONS
REDUCTION

achieved through organisational improvements as at the FY2021-22 Corporate Emissions Inventory.

407,414 kWh
RENEWABLE
ENERGY

generated per annum via solar installations at 10 Council facilities.

10,228
SMALL SOLAR SYSTEMS

installed in Rockhampton LGA (postcodes 4700 and 4701) as at April 2023.

CREATE A CLIMATE RESILIENT REGION

54
CLIMATE
RESILIENT
COUNCILS

working together since 2018 to address climate related risks as part of the Queensland Climate Resilient Councils program.

CLIMATE RISK
MANAGEMENT

planning underway as part of local implementation of the Climate Risk Management Framework for Queensland Local Government commencing in 2023.

COLLECTIVE
CLIMATE
ACTION

from 19 Local Governments taking action for the Reef and their communities recognised in the Reef Guardian Council Climate Change Initiatives Snapshot 2022.

REGIONAL
RESILIENCE
STRATEGY

established for the Fitzroy and Capricornia Regions in partnership with Queensland Government in 2022.



BUILDING RESILIENCE by continuing to work with our local community and other government agencies to prevent, prepare, respond and recover from disasters.

BUILD A LOW-CARBON CIRCULAR ECONOMY

MAKING
WATER
WORK
INITIATIVES

under development including supply chain and precinct visioning, Reef Water Quality improvements and a water hyacinth harvesting trial.

CIRCULAR
ECONOMY
PATHWAY

approved by Council in 2022, supporting the development of a Circular Economy Plan to help maximise the value of the resources we use, minimise the waste we create, cut emissions and pollution and help boost our local economy.

WASTE
DIVERSION

boosted through innovative initiatives including a 12 month FOGO trial, landfill gas capture and flaring, installation of a polystyrene processing facility and new solar panel diversion arrangements.

74%
OF COUNCIL
EXPENDITURE

spent locally as part of Council's commitment to support our Region's economy, local businesses and community through the Local Preference Policy.

RENEWABLE
ENERGY
PROJECTS

driving local energy generation to help grow new jobs and industries as part of the Queensland Energy and Jobs Plan.

5

OUR PATHWAYS TO A SUSTAINABLE FUTURE.

As the level of government closest to the community, Council plays an important role in protecting our local communities and positioning our Region to thrive.

Council is committed to putting sustainability into action through its corporate commitments and governance arrangements; its strategies, services and operations; and its community programs and partnerships.

As we move towards 2030, Council's Sustainability Strategy delivers on our vision for a sustainable future through four interconnected pathways. Council is working together with our local residents, communities, businesses, industries and other levels of government to lead sustainability action and help the Rockhampton Region to prioritise a healthy natural environment, transition towards net zero emissions, create a climate resilient region and build a low carbon circular economy.

As part of Council's Sustainability Governance Framework, the Sustainability Strategy Executive Group meets regularly to guide implementation of Council's Sustainability Strategy. They also monitor and review progress against the supporting annual action plan, work together to identify further opportunities for improvement and collaboration across Council and report this progress back to Council and the community.

“We want to ensure that the Rockhampton Region remains a great place to live, both now and in the future.

We know that a healthy environment underpins a strong community and economy, so when we balance all three, we're ensuring our Region is best placed to prosper.”

– Mayor Tony Williams





INDIVIDUALS & HOUSEHOLDS.

OBJECTIVE

Let's work together to strengthen our capacity to live sustainably.

- 1.1** Support local residents to adopt sustainable behaviours that help them to save money and reduce household emissions.
- 1.2** Accelerate the transition towards zero waste by driving waste avoidance and waste diversion at the individual and household level.
- 1.3** Help residents build their household resilience to climate-related risks by connecting them with practical tools, workshops and resources.
- 1.4** Link individuals with sustainable transport and active recreation opportunities that connect with key local destinations and open spaces.
- 1.5** Provide residents with the opportunity to participate in a range of local sustainability programs, initiatives, activities and events.

YEAR IN REVIEW

17 RECYCLING
HERO
SCHOOLS



working with Council to educate students on waste management and improve local waste diversion rates.



3,500
NATIVE PLANTS

provided free to local residents to help cool and green the Rockhampton Region as part of Council's Native Plant Program.



282
TONNES FOGO
DIVERTED

from landfill via a successful 12 month trial involving 760 households from Rockhampton and Gracemere.



54%
E-SCOOTER TRIPS

helped to replace a car trip in the Rockhampton Region and avoid 28,943kg CO2e in the first 12 months of operation.



Photo: Two native plants are available to Rockhampton Region residents as part of Council's annual Native Plant Program.

TOWARDS ZERO WASTE

Rockhampton Regional Waste and Recycling completed a 12 month Food Organics and Garden Organics collection trial in September 2022. The trial focussed on increasing local food waste recovery and reducing contamination; whilst collecting information necessary to support the business case for the introduction of a future community wide roll out of the service.

A total of 17 local schools have now participated in Council's Recycling Hero Schools Program, completing school-based waste audits, education and waste infrastructure improvements. Council has also been working with the Queensland Government as part of the state-wide recycling awareness campaign delivered from March to May 2023.

LIVING SUSTAINABLY

Council's Living Sustainably program continues to deliver practical information and handy tips to over 3,000 residents every month via the Living Sustainably e-newsletter. Residents received information on local events such as National Water Week, Water Night, National Recycling Week, Clean Up Australia Day, National Tree Day, World Environment Day, Birdlife Australia's Aussie Bird Count and the Electric Vehicle Display Day. Local schools participated in the 2022 Sustainability in Action photo competition, showcasing everyday actions our community can take to live more sustainably. Council also engaged with local students at the CQ Youth Sustainability Summit hosted at CQUniversity in July 2022.

GET READY!

Residents can continue to get timely access to key disaster management information with Council's recently updated Emergency Dashboard and Get Ready disaster preparedness campaigns in place from October 2022. Flood warning infrastructure has also been upgraded.

ACTIVE TRANSPORT

Council adopted a Walking and Cycling Strategy and is implementing a new Walking Network Plan for Wandal. E-Scooters are also here to stay, following a successful 12 month trial which saw riders travel some 180,900km and avoid nearly 28,943kg CO₂e emissions. With around 176,000 E-Scooter trips taken, rider surveys indicated nearly 54% of E-Scooter trips replaced a car trip, helping to reduce congestion particularly around the city centre.

BRINGING NATURE BACK

The local community continues to get involved with a range of Bringing Nature Back activities. Residents, schools and daycare centres took home around 5,000 native plants to establish as part of Council's annual Native Plant Program 2022. Whilst around 200 community members turned out to celebrate National Tree Day with a tree planting day at Yeppen Lagoon. The local community also found out more about caring for our catchments at River Festival 2022, where Council presented in partnership with a number of local organisations including the Great Barrier Reef Marine Park Authority, Darumbal Traditional Use of Marine Resources Agreement (TUMRA) Team, Fitzroy Basin Association, Fitzroy Partnership for River Health, and Rockhampton Regional Waste and Recycling.



Photos: A Queensland Government funded Food Organics and Garden Organics Trial wrapped up in September 2022; Marmor State School awarded one of the Sustainability Champion winners as part of the 2022 Sustainability in Action Photo Competition; Locals taking E-Scooters as an active transport option in Rockhampton.

COMMUNITY & LOCAL GROUPS.

OBJECTIVE

Let's work together to create a vibrant, liveable and resilient community.

- 2.1** Grow the community's capacity and capability to understand, adapt and build resilience to climate-related risks.
- 2.2** Explore opportunities to work with, learn from and strengthen outcomes through partnerships with First Nations Peoples.
- 2.3** Enhance the liveability of our Region by supporting initiatives that protect local biodiversity, restore landscapes and increase urban canopy cover.
- 2.4** Foster community collaboration on key local environment and sustainability initiatives.
- 2.5** Encourage initiatives that help the community to adopt sustainable behaviours, avoid waste and reduce emissions.

YEAR IN REVIEW

SEMI-ADVANCED
366 TREES



planted on Council-controlled land as part of Council's Urban Greening Program.



10,000
VOLUNTEER HOURS

invested in on-ground restoration works as part of Council's Natural Resource Management program.

15
SCHOOLS



participated in the Sustainability in Action Competition 2022, showcasing local community sustainability actions.

6 COMMUNITY INITIATIVES



delivered by local organisations sharing in \$6000 funding from Council's Community Assistance Program - Environment and Sustainability Grants.



Photo: Local 'Straw No More' ambassador Charlie Erlewein at River Festival 2022.

FIRST NATIONS ENGAGEMENT

Council has been working to strengthen partnerships and engagement with local First Nations Peoples including Darumbal and Gaangalu Nation. Councillors participated in cultural awareness training with Darumbal Elders at Nurim (Mount Archer) and also explored the importance of Indigenous Land Use Agreements (ILUAs) like the one Council currently shares with the Darumbal People. Council has established a new position to help improve engagement and coordination with our local Traditional Owner groups.



URBAN GREENING

Council adopted a new Urban Greening Policy, recognising the role that our urban tree canopy plays in shading and cooling our streets and parks. The new Policy aims to ensure the Region's urban forest is suitably recognised, managed, protected, enhanced and monitored. Targeted tree plantings continued throughout the cooler parts of the year with a further 366 semi-advanced trees planted on Council streets, parks, playgrounds and footpaths.



NATURAL RESOURCE MANAGEMENT WORKS

As part of the Skilling Queenslanders for Work program, Council partnered with Capricornia Catchments and Multicultural Australia to deliver on-ground ecological restoration activities along the walking trail at Yeppen Lagoon. Capricornia Catchments also delivered bush regeneration works to protect, maintain and enhance areas in and around Nurim Circuit, whilst CQUniversity continued to train students in ecological restoration techniques at a site along Frenchmans Creek.



BIOSECURITY

Pest plants and animals can have a significant impact on local agriculture, health and the environment. Council adopted a revised Biosecurity Plan 2022-2026 to help mitigate these impacts and implemented a range of on-ground works including invasive weed control in Frenchmans and Thozet Creeks, parthenium control on rural roads, aerial drone spraying of aquatic weeds in local waterways and feral cat trapping in Mount Morgan.

COMMUNITY ASSISTANCE PROGRAM GRANTS

Community initiatives were given a boost with Council's Community Assistance Program providing six Environment and Sustainability Grants. Grant recipients included Capricorn Tag and Release Sports Fishing Club (support for Captag fish tagging activities), Stanwell State School P&C Association (sustainability at the tap project), St Mary's Catholic Primary School P&F Association (recycling right project), Ridgeland State School P&C Association (Recycling Heroes), Emmaus College P&F Association (Recycling Heroes) and Multicultural Australia (Tucker Time project).

TOWARDS ZERO WASTE

Council took another step towards zero waste, officially adopting the Region's revised Resource Recovery Strategy. The Strategy aims to empower the community to embrace the principles of the circular economy, maximise resource recovery opportunities and creates an environment where the circular economy can thrive. Council continues to improve waste diversion opportunities with the introduction of B-Cycle battery recycling, Mobile Muster, E-Waste and expanded polystyrene (EPS) collection points at all Waste Transfer Stations. Council has partnered with Multicultural Australia Ltd to welcome two cohorts of local trainees to repair, reuse and repurpose waste materials at the Upcycle Village. Council also partnered with Hands of Compassion and Containers for Change to divert food waste away from landfill and collect over 33,659 bottles and cans associated with major local events.

Photos: Fitzroy Partnerships for River Health's (FPRH) mascot, Mindi the Barramundi visiting the Caring for Catchments Precinct at River Festival 2022; Trees lining a residential street in Rockhampton; Barry O'Rourke MP, Minister Dianne Farmer MP, Brittany Lauga MP, Deputy Mayor Neil Fisher, Multicultural Australia CEO Christine Castley and program participants at the Upcycle Village in March 2023.

BUSINESS, INDUSTRY & GOVERNMENT

OBJECTIVE

Let's work together to position the Rockhampton Region to thrive and grow sustainably.

- 3.1** Advocate and partner to progress local sustainability priorities at the regional, state and national level.
- 3.2** Actively pursue opportunities associated with sustainable industries and infrastructure that deliver local social, environmental and economic benefits for the Region.
- 3.3** Progress workforce and economic planning that will ensure we prosper as the demand for low-carbon products and services grows.
- 3.4** Grow local visitation and tourism opportunities that celebrate our natural assets and contribute to the liveability of the Region.
- 3.5** Work with business, industry and government to drive low-carbon circular economy initiatives, alongside other innovative and sustainable practices.

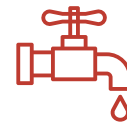
YEAR IN REVIEW



42
STAFF

from across Council and the Local Disaster Management Group participated in Climate Resilient Leadership workshops.

**CONTINUED
ADVOCACY**



for regional planning and resilience to support our local water supplies, power generation and road networks.

5 STRATEGIC
WATER
INITIATIVES



underway as part of the Communities in Transition - Making Water Work program.



**\$17.48M
FUNDING**

secured for protection of the Great Barrier Reef, as part of collective advocacy efforts associated with the Reef Guardian Councils Climate change initiatives snapshot.

12

Photo: Water pumping infrastructure at Mount Morgan Dam.

CLIMATE RESILIENCE

Council continues to advocate at a state and federal level for priority projects which improve water security, community, environmental and economic outcomes; and disaster resilience.

In FY2022-23, Council:

- worked with the Queensland Reconstruction Authority to contribute to a Regional Resilience Strategy;
- delivered Climate Resilient Leadership training for staff and members of the Local Disaster Management Group;
- secured a \$200,000 grant to commence local implementation of the Climate Risk Management Framework for Queensland Local Government as part of the Queensland Resilience and Risk Reduction Fund;
- submitted motions to the Local Government Association of Queensland and National General Assembly of Local Government calling on the Queensland and Australian Governments to support Local Government's transition to net zero emissions through targeted capital and operational funding grants; and
- progressed major amendments to the Planning Scheme including additional flood mapping.



REEF GUARDIAN COUNCILS

As a Reef Guardian Council, Council contributed to the Reef Guardian Councils Climate Change Initiatives snapshot (2022). The Snapshot showcases the actions, both big and small, that councils (including ours) are taking to help protect the Reef from the biggest threat to coral reefs worldwide. Together, this advocacy work has secured \$17.48m (\$920,000 per member council) from the Federal Budget for shovel ready projects over the next 3 years. Council will continue to work closely with the Great Barrier Reef Marine Park Authority and the Department of Climate Change, Energy, Environment and Water to ensure funds are allocated to locally relevant projects.



REGIONAL WASTE AND RESOURCE RECOVERY

Council continued to work alongside business, government and industry to pursue the target of zero waste and embrace the circular economy. Rockhampton Regional Waste and Recycling worked with other regional councils to support the development of the CQ Regional Waste and Resource Recovery Management Plan and align with the Queensland Government Strategy and targets.

ECONOMIC DEVELOPMENT

Advance Rockhampton has been working closely with stakeholders, landholders and State and Federal Government to foster local agricultural industry and renewable energy developments.

This includes:

- the Rookwood Weir Landholder Support and Grants Program;
- arranging Meet the Proponent events for local wind and solar developments; and
- the Making Water Work initiative which has progressed 5 key projects associated with supply chain and precinct visioning, South Yaamba planning, water governance, water hyacinth harvesting pilot and a Reef Water Quality project.

Photo: Council staff and members of the Local Disaster Management Group attending Climate Resilient Leadership training; Mayor Tony Williams presenting at a Making Water Work Governance Meeting; Great Barrier Reef Marine Park Authority staff hosting an educational stall at River Festival 2022.

COUNCIL OPERATIONS & SERVICES

OBJECTIVE

Let's work together to continually improve our environment and sustainability performance.

- 4.1** Accelerate Council's transition towards net zero emissions by actively monitoring and reducing emissions within Council's operational control.
- 4.2** Embed climate-related risk considerations into Council's decision-making, planning scheme, local developments and operations.
- 4.3** Apply sustainable procurement, circular economy and lifecycle principles to the delivery of products, services, assets and projects.
- 4.4** Implement management policies, planning and practices that protect our natural environment and support the resilience of our biodiversity and natural assets.
- 4.5** Foster sustainable behaviour, and encourage the wise use of resources, by making sustainability second nature within Council's operations and

YEAR IN REVIEW



ENVIRONMENTAL MANAGEMENT PLANS

implemented for large scale capital projects including Rockhampton North Access Upgrade, Hanrahan Crossing and River Rose Drive.

2,500
SOLAR
PANELS



under construction to drive long-term cost savings and emissions reduction at the Glenmore Water Treatment Plant.

RESOURCE RECOVERY STRATEGY



adopted by Council in June 2023 to guide action as the Rockhampton Region moves towards zero waste.



600,000 KWH
PER ANNUM

electricity saved through solar installations and energy efficiency fine-tuning at the Rockhampton Museum of Art (RMOA).



14

Photo: Installation of solar panels at Glenmore Water Treatment Plant (GWTP) in June 2023.

SECOND NATURE

Council recently implemented a Corporate Emissions Reduction Program to help understand and implement actions to reduce net organisational greenhouse gas emissions in line with state and federal government targets. Emissions originate from a wide range of sources, including infrastructure and services owned, delivered, overseen, or operated by Council. As a result, a broad cross section of the organisation is involved in collecting data for development of Corporate Emissions Inventories and implementation of Council's Corporate Emissions Reduction Plan.

Some of the achievements to date include:

- implementation of the Community Assets & Facilities Solar (CAFS) program,
- the major solar installation at the Glenmore Water Treatment Plant (under construction),
- methane flaring at the Lakes Creek Road Landfill Site and at the South Rockhampton Sewage Treatment Plant,
- the introduction of electric vehicles within Council's light passenger Fleet,
- targeted energy efficiency improvements (such as projects at Rockhampton Museum of Art and the North Rockhampton Library),
- updates to Council's Purchasing Policy for the Acquisition of Goods and Services,
- the trial of the Food Organics and Garden Organics collection service and the grading and reuse of road and construction materials.



INFRASTRUCTURE UPGRADES

The North Rockhampton Sewage Treatment Plant augmentation and upgrade works are currently underway with the objective of reducing nutrient outfall. The South Rockhampton Sewage Treatment Plant capacity assessment and upgrade strategy have been completed with the new design embracing best practice industry and environmental standards. The long-term design for the Lakes Creek Road Landfill is also progressing and additional landfill gas extraction wells have been installed within Cell A1 and connected to the gas extraction system. A series of landfill gas extraction wells have also been installed in conjunction with the completion of the final landfill capping system at Gracemere Landfill and a landfill gas flaring trial completed at the site to assess the viability of ongoing flaring.

FLOOD HAZARD MAPPING

Council undertook community consultation to support a major update to the Planning Scheme. Council has now submitted Planning Scheme Major Amendment version 4.1-4.4 (Fitzroy River and Local Catchment Flood Hazard Overlay Mapping) to the State Government for approval and has responded to all submissions received during the public consultation period.

IMPROVED ENVIRONMENTAL PRACTICES

Civil Operations introduced Environmental Management Plans (EMP) for three large-scale capital projects including the Rockhampton North Access Upgrade, Hanrahan Crossing and River Rose Drive. Monitoring includes regular site inspections to assess compliance against eleven environmental criteria. Staff on site are also tasked with ensuring that erosion and sediment control measures are maintained. Further EMPs are planned for nominated capital projects currently in the forward works programme. Council has also developed new procedures for Minor Works In and Around Watercourses and Hazardous Materials Management.

Photo: Rockhampton Museum of Art (RMOA) Director Jonathan McBurnie with the facility's HVAC system; Fitzroy River and Local Catchment Flood Hazard Overlay Mapping; Councillors inspecting efficiency upgrades at North Rockhampton Sewage Treatment Plant (NRSTP).



LOOKING FORWARD.

Council's vision is One Great Region to live, visit and invest in.

Achieving this vision requires Council to work together with our communities, businesses, industries and other levels of government as we continue to create a sustainable future for the Rockhampton Region.

As we move towards 2030, we recognise the need to deliver local initiatives that help us to prioritise a healthy natural environment, transition towards net zero emissions, create a climate resilient region and build a low-carbon circular economy.

Looking forward to FY2023-24, Council will continue to:

- Strengthen the capacity of individuals and households to live more sustainably;
- Work together with community and local groups to create a vibrant, liveable and resilient community;
- Position the Rockhampton Region to thrive and grow sustainably by working with business, industry and government; and
- Continually improve the environment and sustainability performance of Council's operations and services.

As we embark on the next chapter in the Rockhampton Region's sustainability journey, we're excited about the opportunity to increase our community, environmental and economic resilience and positively influence the continuing liveability and prosperity of our Region.

**Let's continue to work together to create
One Great Region to live, visit and invest in.**





BE PART OF THE SOLUTION!



rockhamptonregion.qld.gov.au/EnvironmentalSustainability



sustainability@rrc.qld.gov.au



07 4936 9200 or 1300 22 55 77



PO Box 1860
Rockhampton Qld 4700



Photo: 'Sunset over The Range' by Jasmine Mick

11.2 TRUSTEE LEASE RENEWALS AT THE ROCKHAMPTON HERITAGE VILLAGE

File No: 8285, 4308, 12396

Attachments: 1. Heritage Village Site Map with building numbers [↓](#)

Authorising Officer: John Webb - Manager Communities and Culture
Alicia Cutler - General Manager Community Services

Author: Patric Lilleboe - Heritage and Village Operations Supervisor

SUMMARY

In accordance with Section 236(1)(b)(ii) and (c) (iii) of the Local Government Regulation 2012 (Qld) a Council resolution is sought to commence the renewal of Trustee Leases that currently hold a status of 'expired' and are due to expire soon.

OFFICER'S RECOMMENDATION

THAT:

1. Pursuant to section 236(1)(b)(ii) and (c)(iii) of the Local Government Regulation 2012, Council approves the issuing of Trustee Leases to the organisations as identified in this report –Australian Country Hospital Heritage Association Inc., 1st (CQ) Light Horse Regiment - Rockhampton Historical Squadron & Museum Inc., and Central Queensland Amateur Radio Association Inc; and
2. Council authorises the Chief Executive Officer (Manager Communities and Culture) to negotiate the terms and conditions of the agreements with the organisations listed in the report in preparation for execution by the delegated officer.

COMMENTARY

At the conclusion of the 2022/23 financial year a total of two (2) community group Trustee Leases have expired with a third group nearing the end of its lease in 2023/24.

A fourth tenant E D Anderson Investments Pty Ltd. and W S Anderson Investments Pty Ltd lease does not expire until 2024/25 and will be addressed as it comes due.

All trustee lease agreements outlined within the report represent terms of use of land/buildings owned or controlled by Council for the purpose of historical preservation and community activities.

As the custodian of the relevant land and assets, Officers now seek Council support to proceed with the renewal of each Lease consistent with conditions outlined.

The terms of the previous Trustee Leases include nil rental, Council reimbursement for public liability costs to Lessee with the Lessee responsible for telephone and quantifiable electricity costs.

The leases will include the conditions listed below.

1. Three (3) year lease term
2. All lease fees are covered by Council.
3. Special Conditions:
 - a. All lease renewals include a condition that tenants must provide copies of the following documents on an annual basis:
 - i. Audited Financial Statements
 - ii. Constitution

- iii. AGM Minutes
- iv. Member and attendance numbers
- b. As required/negotiated

BACKGROUND

The following organisations hold a Trustee Lease at the Rockhampton Heritage Village that are due for renewal.

Agreement Type	Organisation	First agreement start date	Most recent agreement expiry date	Leased areas on LOT 220 On CP LN2565
Trustee Lease	Australian Country Hospital Heritage Association Inc.	01/10/2008	30/09/2023	Building 58
Trustee Lease	1st (CQ) Light Horse Regiment - Rockhampton Historical Squadron & Museum Inc.	01/01/2003	31/12/2018	Building 43, 44, 45 and 46
Trustee Lease	Central Queensland Amateur Radio Association Inc.	01/01/2016	31/12/2018	Part of building 41

If the organisations do not wish to renew the lease, the matter will be brought back to Council with further options.

PREVIOUS DECISIONS

Council have previously entered into individual agreements with the organisations.

BUDGET IMPLICATIONS

NIL

LEGISLATIVE CONTEXT

Section 236(1)(b)(ii) & (c)(iii) of the *Local Government Regulation 2012* (Qld) allows a Local Government to renew a Lease to the existing tenant, provided that Council has decided, by resolution, that the exception applies to the leasing of valuable non-current assets (i.e. land) other than by tender or auction

LEGAL IMPLICATIONS

It is proposed that Council will enter into a Trustee Lease/Permit with the Tenants which satisfies the requirements of the *Land Act 1994*(Qld).

STAFFING IMPLICATIONS

NIL

RISK ASSESSMENT

N/A

CORPORATE/OPERATIONAL PLAN

“We ensure community assets are utilised and appropriate for the needs of the community”

“We provide facilities for sports and the arts that encourage community participation and attract elite sporting and cultural events”

CONCLUSION

It is recommended that Council offer the organisations identified in this report a Lease up until end of September 2026 (3 years).

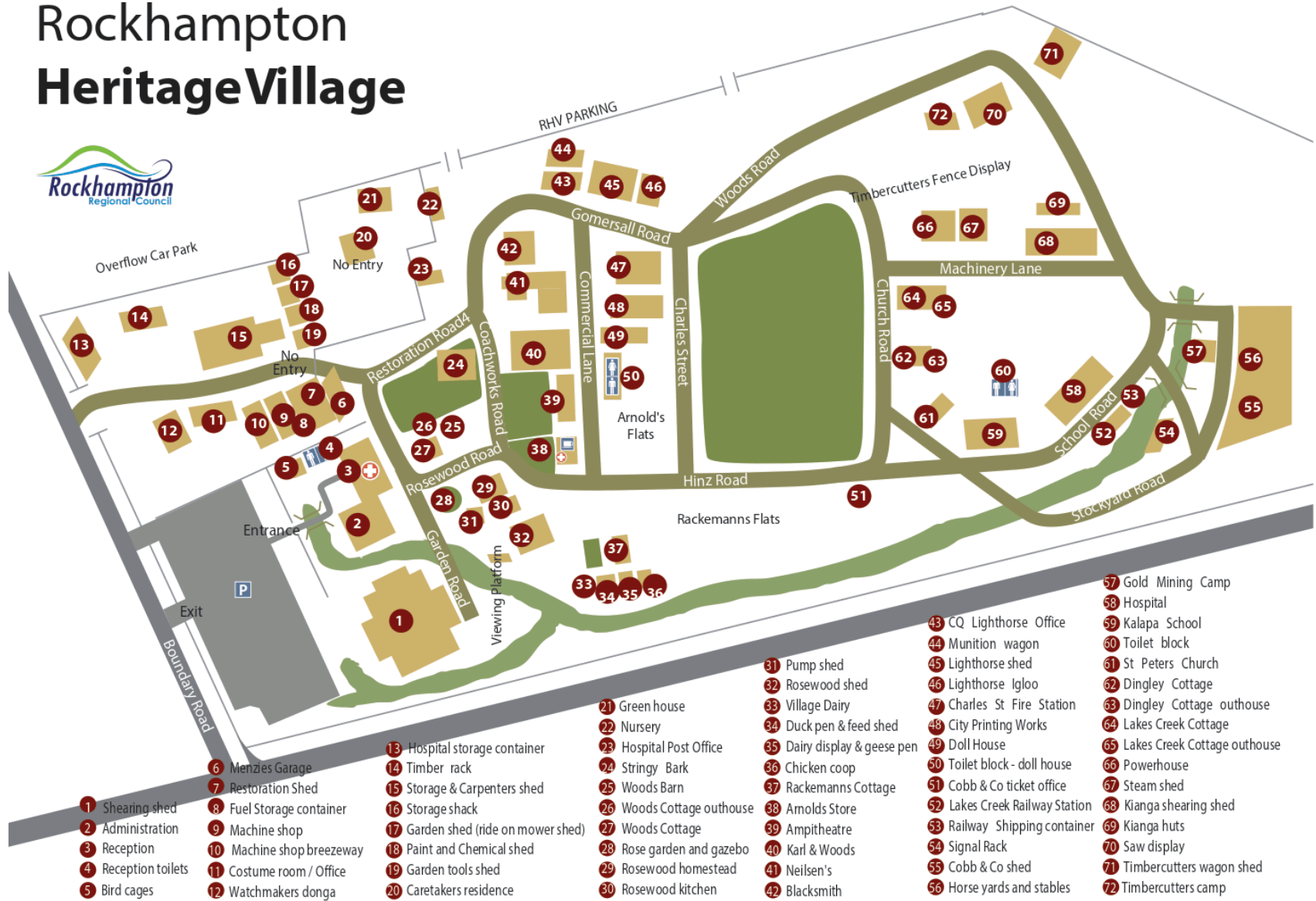
TRUSTEE LEASE RENEWALS AT THE ROCKHAMPTON HERITAGE VILLAGE

Heritage Village Site Map with building numbers

Meeting Date: 22 August 2023

Attachment No: 1

Rockhampton Heritage Village



11.3 PREPAYMENT OF SERVICES - CEMETERIES

File No: 5775
Attachments: Nil
Authorising Officer: Alicia Cutler - General Manager Community Services
Author: Emma-Jane Dwyer - Manager Community Assets and Facilities

SUMMARY

Council proposes to refuse Cemetery Service bookings from Funeral Directors with outstanding amounts owed unless paid at the time of booking.

OFFICER'S RECOMMENDATION

THAT the Chief Executive Officer (Manager Community Assets and Facilities) be authorised to refuse a Cemetery Service booking without payment where the Funeral Directors have outstanding funds owed to Council.

COMMENTARY

The Cemeteries Related Activities policy states that all burials must be arranged and conducted by a qualified undertaker who is defined as a person who carries on the business of disposing of human remains (Funeral Director).

Currently when a Funeral Director has outstanding debt owed to council greater than 30 days old, they are contacted by a Council Officer advising them of the outstanding amounts. Once the debt is greater than 120 days old it is referred to Collections House and bookings are only accepted by Cemetery officers if they pay before or on the day of the service. To date, no bookings have been refused due to the sensitivity of service provided and reputational risk to Council even when the Funeral Director refuses to follow this process.

After the adoption of the adopted fees and charges, a Funeral Director advised Council that they will provide us the families contact details to enter an arrangement for payment with the family as they do not want to carry debt within their business. This position was rejected by Council Officers on the basis that our booking agreement is between us and the Funeral Director.

After this communication, some Funeral Directors have been refusing to pay for any services and have advised us we will get paid when they are. These Funeral Directors have been increasingly difficult to communicate with and have started demonstrating unfavourable behaviours towards Council officers.

It is proposed that we provide one weeks' notice to the Funeral Directors that if they hold outstanding debt greater than 30 days old bookings will only be accepted after payment has been made. This arrangement will continue until all outstanding debt has been cleared. This decision will not restrict us from doing business with the Funeral Director and is intended to reduce the risk of Council carrying debt for these businesses and to support Council Officers with managing funeral services and bookings. This action in some cases may result in a delay to the services families are expecting.

PREVIOUS DECISIONS

The 2023/2024 Fees and Charges Schedule was adopted by Council on 23 May 2023.

BUDGET IMPLICATIONS

There will be an impact to the operational budget if debts are not recovered.

LEGISLATIVE CONTEXT

Nil

LEGAL IMPLICATIONS

Nil

STAFFING IMPLICATIONS

Nil

RISK ASSESSMENT

There is a reputational risk to Council if we do not accept a Cemetery Service booking.

CORPORATE PLAN

Goal 1.1 – We are fiscally responsible.

CONCLUSION

To reduce the risk of not recovering funds for providing Cemetery Services it is proposed that we provide one weeks' notice to the Funeral Directors that if they hold outstanding debt greater than 30 days old bookings will only be accepted after payment has been made until all outstanding debt has been cleared.

11.4 D/123-2022 - CHANGE REPRESENTATIONS REQUESTING A NEGOTIATED INFRASTRUCTURE CHARGES NOTICE FOR DEVELOPMENT PERMIT D/123-2022 FOR A MATERIAL CHANGE OF USE FOR MEDIUM IMPACT INDUSTRY

File No: D/123-2022

Attachments: 1. [Site Plan](#)
2. [Locality Plan](#)

Authorising Officer: Amanda O'Mara - Coordinator Development Assessment
Doug Scott - Manager Planning and Regulatory Services
Alicia Cutler - General Manager Community Services

Author: Declan Cox - Planning Officer

SUMMARY

Development Application Number: D/123-2022

Applicant: Puget Sound Pty Ltd

Real Property Address: Lot 2 on SP326319

Common Property Address: 1 Barton Court, Parkhurst

Area of Site: 10,000 square metres

Planning Scheme: *Rockhampton Region Planning Scheme 2015 (version 2.2)*

Planning Scheme Zone: High Impact Industry Zone

OFFICER'S RECOMMENDATION

THAT in relation to change representations requesting a Negotiated Infrastructure Charges Notice for Development Permit D/123-2022 for a Material Change of Use for Medium Impact Industry, made by Puget Sound Pty Ltd, located at 1 Barton Court, Parkhurst, described as Lot 2 on SP326319, Council resolves to issue a Negotiated Infrastructure Charges Notice for the amount of **\$216,391.73** in accordance with the below:

INFRASTRUCTURE CHARGES

Charges Resolution (No. 1) of 2022 for non-residential development applies to the application.

As at the date of the Decision, it is determined the charge for Medium Impact Industry use under the Charges Resolution, when automatic indexation is applied in accordance with section 3.1, exceeds the prescribed amount (maximum charge) under Schedule 16 of the *Planning Regulation 2017* (the Planning Regulation). Therefore, the maximum charge under Schedule 16 of the Planning Regulation for each land use is reflected herein –

The Infrastructure Charges are as follows:

- (a) A charge of \$180,375.00 for Gross Floor Area being 3,250m² (proposed warehouse and office);
- (b) A charge of \$105,283.50 for Impervious Area being 9,485m² (roof area, hardstand areas, access and parking areas); and
- (c) An Infrastructure Credit of \$31,080.00 applicable for the existing one allotment.

In accordance with *Development Incentives Policy, section 3.5 of the Charges Resolution (No. 1) of 2022*, The levied charge will be 85 per cent of the total charge calculated.

The below table reflects the prescribed amounts in Schedule 16 of the Planning Regulation

rather than the Charges Resolution:

Column 1 Use Schedule	Column 1A Use	Column 2 Adopted Infrastructure Charge for non- residential development (\$)		Column 3 Calculated Charge
		(a) per m² of Gross Floor Area (GFA)	(b) per m² Impervious to Stormwater	
Other Industry	Medium Impact Industry	55.50		\$180,375.00
			11.10	\$105,283.50
Total Base Charge				\$285,658.50
Less Credit				\$31,080.00
TOTAL CHARGE				\$254,578.50
LEVIED CHARGE (15% discount applied)				\$216,391.73

Therefore, a total charge of **\$216,391.73** is payable and will be reflected in a Negotiated Infrastructure Charges Notice for the development.

BACKGROUND

Council, under delegation, approved on 20 July 2023 a Development Permit for Material Change of Use for Medium Impact Industry.

The applicant has suspended the appeal period to submit change representations for a Negotiated Infrastructure Charges Notice regarding the *Development Incentives Policy, section 3.5 of the Charges Resolution (No. 1) of 2022*, requesting the levied charge to be only 85 per cent of the total charge calculated. Applying section 3.5 to the levied charge has been requested by the applicant due to Council requiring an extension to the decision period into the 2023/2024 new financial year in which section 3.5 of the Development Incentives Policy would not be applicable.

This extension was required as additional time was required by Council to finalise stormwater conditions for the development approval.

CONCLUSION

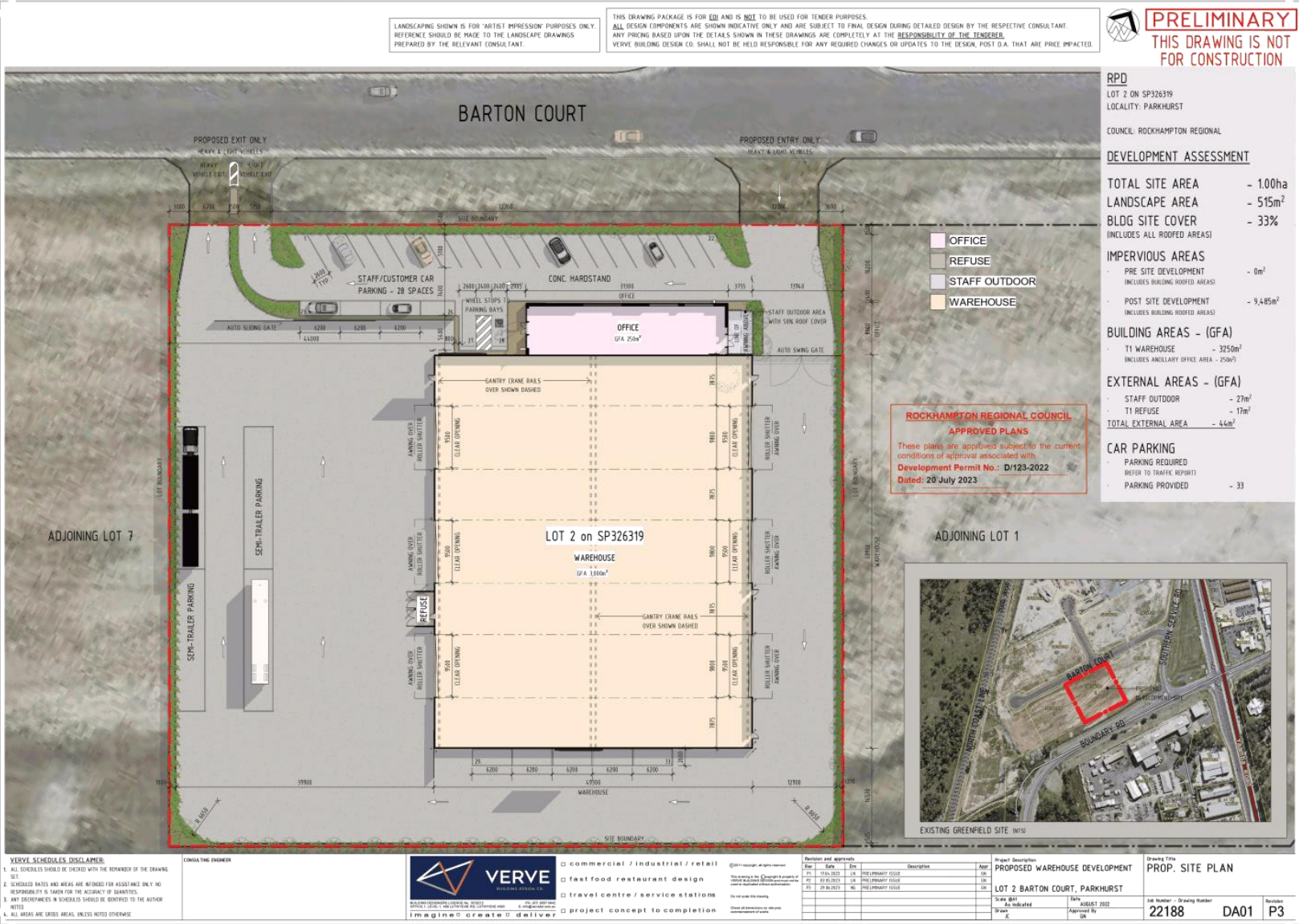
THAT the applicant's change representations are considered reasonable, therefore are recommended for approval.

**D/123-2022 - CHANGE
REPRESENTATIONS REQUESTING A
NEGOTIATED INFRASTRUCTURE
CHARGES NOTICE FOR
DEVELOPMENT PERMIT D/123-2022
FOR A MATERIAL CHANGE OF USE
FOR MEDIUM IMPACT INDUSTRY**

Site Plan

Meeting Date: 22 August 2023

Attachment No: 1



**D/123-2022 - CHANGE
REPRESENTATIONS REQUESTING A
NEGOTIATED INFRASTRUCTURE
CHARGES NOTICE FOR
DEVELOPMENT PERMIT D/123-2022
FOR A MATERIAL CHANGE OF USE
FOR MEDIUM IMPACT INDUSTRY**

Locality Plan

Meeting Date: 22 August 2023

Attachment No: 2

D/123-2022 Locality Plan



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11.5 D/74-2023 - DEVELOPMENT APPLICATION FOR MATERIAL CHANGE OF USE FOR NON-RESIDENT WORKFORCE ACCOMMODATION (200 PERSON) AND WAREHOUSE

File No: D/74-2023

Attachments:

1. [Locality Plan](#)
2. [Site Plan](#)
3. [Floor Plan](#)

Authorising Officer: Amanda O'Mara - Coordinator Development Assessment
Doug Scott - Manager Planning and Regulatory Services
Alicia Cutler - General Manager Community Services

Author: Kathy McDonald - Senior Planning Officer

SUMMARY

Development Application Number: D/74-2023

Applicant: B.M.D Constructions Pty Ltd and McConnell Dowell Constructors (Aust) Pty Ltd (MBJV)

Real Property Address: Lot 51 on SP273020

Common Property Address: Lot 51 Enterprise Drive, Gracemere

Area of Site: 11.59 hectares

Planning Scheme: *Rockhampton Region Planning Scheme 2015 (version 2.2)*

Planning Scheme Zone: Low Impact Industry Zone; and
Medium Impact Industry Zone

Planning Scheme Overlays: Airport Environs Overlay;
Flood Hazard Overlay; and
Steep Land Overlay.

Existing Development: Warehouse (Pipe Laydown Area)

Approval Sought: Development Permit for Material Change of Use for Non-resident Workforce Accommodation (200 Person) and Warehouse

Level of Assessment: Impact Assessable

Submissions: One (1)

Referral Agency: Nil

OFFICER'S RECOMMENDATION**RECOMMENDATION A**

THAT in relation to the application for a Development Permit for Material Change of Use for Non-resident Workforce Accommodation (200 Person) and Warehouse, made by B.M.D Constructions Pty Ltd and McConnell Dowell Constructors (Aust.) Pty Ltd (MBJV), located at Lot 51 Enterprise Drive, Gracemere, described as Lot 51 on SP273020, Council resolves to provide the following reasons for its decision:

STATEMENT OF REASONS

Description of the development

Material Change of Use for Non-resident Workforce Accommodation (200 Person) and Warehouse	
Reasons for Decision	
<p>a) Assessment of the development against the relevant zone purpose, planning scheme codes and planning scheme policies demonstrates the proposed development will not cause significant adverse impacts on the surrounding natural environment, built environment and infrastructure, community facilities, or local character and amenity; and</p> <p>b) On balance, the application should be approved because the circumstances favour Council exercising its discretion to approve the application even though the development does not comply with an aspect of the assessment benchmarks.</p>	
Assessment Benchmarks	
<p>The development was assessed against the following assessment benchmarks:</p> <ul style="list-style-type: none"> • Strategic Framework; • Low Impact Industry Zone Code; • Medium Impact Industry Zone Code; • Flood Hazard Overlay Code; • Steep Land Overlay Code; • Access, Parking and Transport Code; • Landscape Code; • Stormwater Management Code; • Waste Management Code; and • Water and Sewer Code. 	
Compliance with assessment benchmarks	
<p>The development was assessed against all of the assessment benchmarks listed above and complies with all of these with the exceptions listed below.</p>	
Assessment Benchmark	Reasons for the approval despite non-compliance with benchmark
<p>Low Impact Industry Zone Code; and</p> <p>Medium Impact Industry Zone Code</p>	<p>PO4 and PO14</p> <p>The proposal does not comply with Acceptable Outcome (AO) 4.1 and Performance Outcome (PO) 14(b) of both the Low Impact Industry Zone Code and Medium Impact Industry Zone Code. Both outcomes require a separate pedestrian entry to the site from any vehicular entry points and manoeuvring areas.</p> <p>Due to the nature of the use and interaction with heavy vehicle movements, a separate pedestrian entry visible from the street and corresponding design elements is impractical.</p> <p>Despite this, and in relation to compliance with PO4, the absence of a direct pedestrian entry that is visible from the street that provides overhangs or awnings is not considered to negatively impact on the character or streetscape of the area because:</p> <ul style="list-style-type: none"> • The proposed development is setback approximately 125 metres from the Enterprise Drive road boundary, and the visibility of any such pedestrian entrance is reduced by distance.

	<ul style="list-style-type: none"> • Providing a separate pedestrian entrance to the site presents safety concerns given the nature of the proposed development and associated vehicle movements and types. • The proposed development is temporary in nature and consequently any perceived negative impacts on the character of the streetscape or area would be limited to the duration of the activity (two years). <p>In relation to compliance with PO14, the absence of a separate pedestrian entry will not compromise the security of people or property. By the nature of the use, the site will be frequented by non-resident workers and warehouse staff, reducing the opportunity for crime.</p> <p>PO7</p> <p>The proposal does not comply with AO7.1 of both the Low Impact Industry Zone Code and Medium Impact Industry Zone Code as no landscaping will be provided.</p> <p>Based on the temporary nature of the development (two (2) years) and considering the site will be returned to the pre-developed condition, a duration of two (2) years is not adequate time to establish mature landscaping over the site for its intended purpose of visual amenity.</p> <p>Therefore, while the proposed development does not comply with the Performance Outcome, it is considered to be appropriately justified and represents a low level conflict with the assessment benchmark. To the extent of any conflict, regard to relevant matters is considered to outweigh the conflict.</p> <p>PO11</p> <p>The proposal does not comply with AO11.3 of both the Low Impact Industry Zone Code and Medium Impact Industry Zone Code because the proposed hours of operation are 06:30 to 18:30 Monday to Sunday, for the Warehouse use which is outside the hours prescribed by the Acceptable Outcome, being 07:00 to 19:00 Monday to Saturday when adjoining a sensitive land use not located within an industrial zone.</p> <p>Extended operational hours for the related land use (Warehouse – Pipe Laydown Area) were approved as part of Development Permit D/70-2023. To ensure consistency across the site and to facilitate the efficient progress of a significant infrastructure project, Council has replicated the same hours of operation.</p> <p>Despite this non-compliance, the impacts to adjoining dwelling houses can be mitigated, having regard to noise, dust and odour:</p> <ul style="list-style-type: none"> • A condition of approval has been imposed requiring a 1.8 metre high screen fence along the common boundary with the lots containing the sensitive land uses; • A condition of approval has been applied requiring water trucks to be kept on site to reduce dust emissions; • Nuisance monitoring conditions have been imposed requiring the development to not cause environmental nuisance and, in the instance of a complaint, undertake monitoring to mitigate any impacts; • A condition of approval has been imposed limiting the period for increased hours of operation to two (2) years from the date the approval takes effect.
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	<p>Further, the Applicant has directly engaged with the landowners to establish lines of communication in the event of any noise nuisance.</p> <p>On this basis the proposed development is taken to comply with Performance Outcome (PO) 11 of the zone codes.</p>
	<p>PO16</p> <p>The proposal does not comply with PO16 and overall outcome (f)(iv) of the Low Impact Industry and Medium Impact Industry zone codes because Non-Resident Workforce Accommodation is only contemplated in the those zones when it is associated with an industrial use on the same site and located on an urban sub-arterial road or higher order road.</p> <p>The proposed Non-Resident Workforce Accommodation is located on a higher order road (industrial collector), however the industrial use (Warehouse (Pipe Laydown Area)) approved over the subject site under development approval D/70-2023 and subsequent Warehouse use (Storage) proposed as part of this application are not considered to be industrial uses associated with the accommodation. While all development on the site is associated with the Fitzroy to Gladstone Water Pipeline project, the accommodation is not proposed to support the industrial activity on the site but rather a construction activity off-site.</p> <p>Despite this, the non-compliance is considered to be a low-level conflict given:</p> <ul style="list-style-type: none"> • The land use is temporary with a maximum operational duration of two (2) year from the date the development approval takes effect and therefore industry zoned land will not be permanently affected. • Conditions of approval have been imposed that seek to ensure the development does not compromise existing industrial activities in the surrounding area or prejudice future activities from occurring. • The accommodation activity is logically and practically collocated with other industry activities associated with the Fitzroy to Gladstone Water Pipeline project. <p>To the extent any conflicts are identified, regard to relevant matters is considered to outweigh those conflicts.</p>
Landscape Code	<p>PO1</p> <p>The proposed development does not comply with AO1.1 because landscaping is not proposed or conditioned to comply with the requirements in the relevant zone codes.</p> <p>A response to the relevant provisions of the zone codes relating to landscaping is provided above.</p>
	<p>PO11</p> <p>The proposed development does not comply with AO11.1 because shade tree planting is not provided within car parking areas in accordance with the rates set out in the Acceptable Outcome.</p> <p>Despite this, the proposed development is temporary in nature and conditions of approval have been included requiring the development to cease two (2) years from the date the development approval takes effect and the site returned to the pre-developed condition. It is impractical to establish shade tree planting within this period and is unreasonable to require it given a condition of approval requires the land to be returned to the pre-developed scenario at the cessation of the use.</p>

	Non-compliance with AO11.1 is therefore considered to be a low-level conflict with the assessment benchmark.
<p>Strategic Framework:</p> <ul style="list-style-type: none"> • Settlement pattern; • Natural environment and hazards; • Community identity and diversity; • Access and mobility; • Infrastructure services; and • Natural resources and economic development. <p>The proposal has demonstrated the use (Non-Resident Workforce Accommodation and Warehouse) does not present any significant conflicts with the elements of the Strategic Framework. To the extent any conflicts are identified, regard to relevant matters are considered to outweigh those conflicts.</p>	
Relevant Matters	
<p>The proposed development was assessed against the following relevant matters:</p> <ul style="list-style-type: none"> • The proposed development will accommodate the workforce associated with the construction of the 'Fitzroy to Gladstone Water Pipeline', which is an approximate \$983 million project (Gladstone Area Water Board 2022). Specifically, the project will: <ul style="list-style-type: none"> ○ Provide water security and reliability within the wider region; ○ Contribute toward the growth of the Queensland economy; ○ Create more than 400 jobs at the peak of construction; and ○ Support the growth of Queensland's renewable sector. ○ The project will be economically beneficial for the Rockhampton region throughout the duration of the project. Specifically: • The likely impacts of the development have been satisfactorily addressed such that the development will not compromise the viability of future industry uses on the subject site or existing uses within the Gracemere Industrial area. A condition of approval has been imposed restricting the life of the Non-Resident Workforce Accommodation to two (2) years from the date of the development approval taking effect. • The proposed development will help ensure current housing pressures in Rockhampton are not exacerbated by accommodating up to 200 non-resident workers in a temporary and dedicated facility, outside the already saturated rental / short-term accommodation market. • The co-location of the Non-Resident Workforce Accommodation activity with Warehouse activities associated with the same project on the same site is logical and provides natural synergies and efficiencies for the project. • The site's location is significant in providing safe access to a key transport corridor (Gracemere Industrial Access Road onto Capricorn Highway) to allow for the bulk transportation of the materials (Pipes) to facilitate the construction of the 'Fitzroy to Gladstone Water Pipeline' project. • The site's area, 11.59 hectares provides an appropriate size to house the Non-Resident Workforce Accommodation use, Warehouse Use (Pipe Laydown Area) and associated Warehouse use (Storage) to allow for a consolidation of activities for the project. 	
Matters raised in submissions	

The proposal was the subject of public notification between 29 June and 19 July 2023, in accordance with the requirements of the <i>Planning Act 2016</i> and the Development Assessment Rules, and one (1) properly made submission was received.	
Issue	How matter was dealt with
Inconsistent with the Low Impact Industry Zone purpose	A Non-Resident Workforce Accommodation use is contemplated within the Low and Medium Impact Industry zones when it is associated with an industrial use on the same site and located on an urban sub-arterial road or higher order road.
Inconsistent with the Medium Impact Industry Zone purpose	Council acknowledges that whilst the development is located on a higher order road (industrial collector), the proposed industrial uses on site are not considered to be associated with the accommodation. However, as outlined in the response above to the purpose of the Low and Medium Impact Industry zone codes, the development does comply on balance with the remaining outcomes of the zones purpose, and to the extent any conflicts are identified, regard to relevant matters is considered to outweigh those conflicts.
Amenity (visual impacts and dust) to surrounding sensitive land uses	The submitter raised concerns with the visual impacts of the development on the surrounding sensitive land uses due to the lack of landscaping, lack of detail on screening and potential dust emissions. As outlined in this Statement of Reasons, formal landscaping has not been proposed as part of the development nor imposed by Council as part of the recommendations for approval. Notwithstanding this, the development has implemented measures to minimise adverse impacts on adjoining non-industrial zoned land to the south including a 1.8-metre-high solid screen along the boundary. Council has further imposed a condition to extend this screen along the western boundary to minimise the visual impacts to the existing dwelling house located to the west of the subject site. The development has implemented mitigation measures to ensure impacts on the adjoining sensitive land uses will be minimised. These include dust suppression over the site via the use of water trucks on all un-treated areas. All manoeuvring areas will be treated with compacted gravel to minimise airborne dust. Conditions of approval have also been included relating to dust management, nuisance monitoring and mitigation.
Safety and security concerns of the accommodation activity on the surrounding sensitive land uses	Security lighting will be in place for the camp and there is sufficient opportunity for casual surveillance internal to the site through design and arrangement of buildings. A 1.8 metre high screen fence will be constructed along the south and west boundaries with sensitive land uses and negligible risk that staff staying at the camp will pose a security risk to adjoining land.
Matters prescribed by regulation	
<ul style="list-style-type: none"> The <i>Rockhampton Region Planning Scheme 2015</i> (version 2.2); and The common material, being the material submitted with the application. 	

RECOMMENDATION B

THAT in relation to the application for a Development Permit for Material Change of Use for Non-resident Workforce Accommodation (200 Person) and Warehouse, made by B.M.D Constructions Pty Ltd and McConnell Dowell Constructors (Aust.) Pty Ltd (MBJV), located at

Lot 51 Enterprise Drive, Gracemere, described as Lot 51 on SP273020, Council resolves to Approve the application subject to the following conditions:

1.0 ADMINISTRATION

- 1.1 The owner, the owner's successors in title, and any occupier of the premises is responsible for ensuring compliance with the conditions of this development approval.
 - 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
 - 1.3 All conditions, works, or requirements of this development approval must be undertaken, completed, and be accompanied by compliance with conditions notice for any operational works required by this development approval:
 - 1.3.1 to Council's satisfaction;
 - 1.3.2 at no cost to Council; and
 - 1.3.3 prior to the commencement of the use, unless otherwise stated.
 - 1.4 Infrastructure requirements of this development approval must be contributed to the relevant authorities, where applicable, at no cost to Council, prior to the commencement of the use, unless otherwise stated.
 - 1.5 The following further Development Permits must be obtained prior to the commencement of any works associated with their purposes:
 - 1.5.1 Operational Works:
 - (i) Access and Parking Works;
 - (ii) Stormwater Works;
 - (iii) Site Works;
 - 1.5.2 Plumbing and Drainage Works; and
 - 1.5.3 Building Works.
 - 1.6 All Development Permits for Operational Works and Plumbing and Drainage Works must be obtained prior to the issue of a Development Permit for Building Works.
 - 1.7 All works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards, unless otherwise stated.
 - 1.8 All engineering drawings/specifications, design and construction works must be in accordance with the requirements of the relevant Australian Standards and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.
 - 1.9 All development conditions contained in this development approval about infrastructure under Chapter 4 of the Planning Act 2016 should be read as being non-trunk infrastructure conditioned under section 145 of the Planning Act 2016, unless otherwise stated.
- #### 2.0 APPROVED PLANS AND DOCUMENTS
- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by any condition of this development approval:

<u>Plan/Document Name</u>	<u>Prepared by</u>	<u>Date</u>	<u>Reference No.</u>	<u>Version/Issue</u>

Site Over All Plan	QCV	19 February 2023	14-1061H-DA-01	D
Site Plan Main Area	QCV	19 February 2023	1401061H-DA-02	D
Overall Site Ground Floor	QCV	19 February 2023	14-1061H-DA-03	D
Ground Finish Surfaces	Premise	07 July 2023	MIS-1080 / C005	D
Waste Management Report	McDonnell Dowell Constructors and B.M.D	26 June 2023	1151	A
A-double Vehicle Swept Paths	Premise	-	-	-
Traffic Impact Assessment	Premise	8 June 2023	MIS-1080/R01	A
Hume Ceptor System Technical Manual	Humes	-	-	-

2.2 Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.

2.3 The site layout as provided in the approved 'Site Over All Plan', 'Site Plan Main Area' and 'Overall Site Ground Floor' prevail over site layout in the approved 'Ground Finish Surfaces' plan to the extent of any inconsistency, except for the plant laydown area in the north-eastern corner of the site.

3.0 ROAD WORKS

3.1 A dilapidation report must be submitted with the Operational Works (Access and Parking Works) application for Enterprise Drive. This report is required to ensure that Council's road network is returned to an acceptable standard at the cessation of the use. The report must identify the standard of Enterprise Drive pre-construction in order to assess what works are required post construction (i.e., cessation of use) to return it to an acceptable standard.

3.2 A temporary road access permits for heavy vehicle must be obtained from the National Heavy Vehicle Regulator (NHVR) and Council for the use of Enterprise Drive.

4.0 ACCESS AND PARKING WORKS

4.1 A Development Permit for Operational Works (access and parking works) must be obtained prior to the commencement of any access and parking works on the development site.

4.2 All access and parking works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, Australian Standard AS2890 "Parking facilities" and the provisions of a Development Permit for Operational Works (access and parking works).

4.3 Access (access area from the end of Enterprise Drive up to the main car park) and parking (main car park) areas must be paved or sealed to Council's satisfaction. Design

and construction must be in accordance with the provisions of a Development Permit for Operational Works (access and parking works).

- 4.4 All vehicles must ingress and egress the development in a forward gear.
- 4.5 A minimum of 66 parking spaces must be provided on-site.
- 4.6 Universal access parking spaces must be provided on-site in accordance with Australian Standard AS2890.6 "Parking facilities - Off-street parking for people with disabilities".
- 4.7 Parking spaces must be line-marked in accordance with the approved Site Plan (refer to condition 2.1) and in accordance with the Australian Standard AS2890 "Parking facilities" and the provisions of a Development Permit for Operational Works (access and parking works).
- 4.8 All vehicle operations associated with the development must be directed by suitable directional, informative, regulatory or warning signs in accordance with Australian Standard AS1742.1 "Manual of uniform traffic control devices" and Australian Standard AS2890.1 "Parking facilities – Off-street car parking".
- 4.9 Road signage and pavement markings must be installed in accordance with Australian Standard AS1742.1 "Manual of uniform traffic control devices".
- 4.10 All vehicle operation areas must be illuminated in accordance with the requirements of Australian Standard AS1158 "Lighting for roads and public spaces".
- 4.11 The gravel access and vehicle manoeuvring areas must be constructed, operated and maintained in a manner that no significant impact on the amenity of adjoining premises or the surrounding area is caused due to the emission of dust or results in sediment laden water.

5.0 PLUMBING AND DRAINAGE WORKS

- 5.1 All internal plumbing and drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, Water Supply (Safety and Reliability) Act 2008, Plumbing and Drainage Act 2018, Council's Plumbing and Drainage Policies, and the provisions of a Development Permit for Plumbing and Drainage Works.
- 5.2 The development must be connected to Council's reticulated sewerage and water networks.
- 5.3 The existing sewerage and water connection point(s) must be retained, and upgraded if necessary, to service the development.
- 5.4 Adequate domestic and fire-fighting protection must be provided to the development, and must be certified by an hydraulic engineer or other suitably qualified person.
- 5.5 Sewer connections and water meter boxes located within trafficable areas must be raised or lowered to suit the finished surface levels and must be provided with heavy duty trafficable lids.
- 5.6 Sewerage trade waste permits must be obtained for the discharge of any non-domestic waste into Council's reticulated sewerage network. Arrestor traps must be provided where commercial or non-domestic waste is proposed to be discharged into the sewer system.

6.0 STORMWATER WORKS

- 6.1 A Development Permit for Operational Works (stormwater works) must be obtained prior to the commencement of any stormwater works required by this development approval.
- 6.2 All stormwater drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1) subject to ensuring compliance and any alterations required by the Environmental Protection Act 1992, Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines, sound engineering practice and the provisions of a Development Permit for Operational Works (stormwater

works).

- 6.3 All stormwater must drain to a lawful point of discharge and must not adversely affect surrounding land or infrastructure in comparison to the pre-development conditions, including but not limited to blocking, altering or diverting existing stormwater runoff patterns or having the potential to cause damage to other infrastructure.
- 6.4 The development must not increase peak stormwater runoff for a selected range of storm events up to and including a one per cent (1%) Annual exceedance probability storm event, for the post-development conditions.
- 6.5 Any application for a Development Permit for Operational Works (stormwater works) must be accompanied by an updated Stormwater Management Plan, prepared and certified by a Registered Professional Engineer of Queensland that as a minimum includes:
 - 6.5.1 an assessment of the peak discharges for all rainfall events up to and including a one per cent (1%) Annual exceedance probability storm event, for the pre-development and post-development scenarios;
 - 6.5.2 demonstration of how major design storm flows are conveyed through the subject development to a lawful point of discharge in accordance with the *Queensland Urban Drainage Manual* and the *Capricorn Municipal Development Guidelines*;
 - 6.5.3 culvert / cross drainage design details like design flow, velocity, afflux, flood and stream gradient, tailwater levels etc.
 - 6.5.4 the detail design of the diversion channel; and
 - 6.5.5 the detail design of the Sedimentation Basin at a minimum includes:
 - 6.5.5.1 design flow;
 - 6.5.5.2 size of treatment;
 - 6.5.5.3 type of basin;
 - 6.5.5.4 size and dimension of basin;
 - 6.5.5.5 design inflow and outflow (low /high flow) systems;
 - 6.5.5.6 vegetation specification;
 - 6.5.5.7 maintenance access and plan;
 - 6.5.5.8 sediment disposal method;
 - 6.5.5.9 rehabilitation process for the basin area;
 - 6.5.5.10 basin's operational procedures; and
 - 6.5.5.11 the demonstration of how the flow (major and minor) characteristics from sedimentation basin will be similar to pre-development scenarios for all rainfall events up to and including a one per cent (1%) Annual exceedance probability storm event.
- 6.6 The culvert / crossing drainage structure under the proposed access must have immunity (and appropriate freeboard) during a one per cent (1%) Annual Exceedance Probability defined storm event. Alternatively, overtopping of the culvert is acceptable if it complies with condition 6.7.

Note: Access immunity to minor storm event and trafficable at major storm event satisfying the Depth Velocity criteria is acceptable.
- 6.7 The proposed culverts / cross drainage structure must be designed and constructed considering appropriate blockage factor and allowable velocity depth product(s) to ensure safety in accordance with Queensland Urban Drainage Manual requirements.
- 6.8 No washing of plant equipment and vehicles is permitted on the development site unless

an approved washdown bay is built to prevent contamination of land and the stormwater system.

- 6.9 The wash down bay must be drained to the approved Interceptor (refer to Condition 2.1). Contaminants within the Interceptor device must be removed and disposed of as regulated waste. Water that has passed through the treatment device may be used as dust suppression.
- 6.10 The approved Interceptor must be maintained to the manufacturer's instruction as per the approved plans and documents (refer to Condition 2.1).
- 6.11 A Manufacturers Maintenance Instruction Manual must be located on site at all times for inspection by Council officers.

7.0 ROOF AND ALLOTMENT DRAINAGE WORKS

- 7.1 All roof and allotment drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines, sound engineering practice and the provisions of a Development Permit for Operational Works (roof and allotment drainage works).
- 7.2 All roof and allotment runoff from the development must be directed to a lawful point of discharge and must not restrict, impair or change the natural flow of runoff water or cause a nuisance to surrounding land or infrastructure.

8.0 SITE WORKS

- 8.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works on the development site.
- 8.2 Any application for a Development Permit for Operational Works (site works) must be accompanied by an earthworks plan that clearly identifies the following:
 - 8.2.1 the location of cut and/or fill;
 - 8.2.2 the type of fill to be used and the manner in which it is to be compacted;
 - 8.2.3 the quantum of fill to be deposited or removed and finished cut and/or fill levels;
 - 8.2.4 details of any proposed access routes that are intended to be used to transport fill to or from the development site; and
 - 8.2.5 the maintenance of access roads to and from the development site so that they are free of all cut and/or fill material and cleaned as necessary.

- 8.3 All earthworks must be undertaken in accordance with Australian Standard AS3798 "Guidelines on earthworks for commercial and residential developments".
- 8.4 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to surrounding land or infrastructure.

9.0 BUILDING WORKS

- 9.1 Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting".
- 9.2 Impervious paved waste storage areas must be provided in accordance with the approved plans (refer to condition 2.1) and the Environmental Protection Regulation 2019 and must be:
 - 9.2.1 designed and located so as not to cause a nuisance to neighbouring properties;

- 9.2.2 aesthetically screened from any road frontage or adjoining property;
- 9.2.3 of a sufficient size to accommodate commercial type bins that will be serviced by a commercial contractor plus clearances around the bins for manoeuvring and cleaning;
- 9.2.4 setback a minimum of two (2) metres from any road frontage or adjoining property; and
- 9.2.5 provided with a suitable hosecock and hoses at the refuse container area, and washdown must be drained to the sewer and fitted with an approved stormwater diversion valve arrangement in accordance with the Sewerage Trade Waste provisions and the *Plumbing and Drainage Act 2018*.

Note: As an alternative to a washdown facility, a fully contained commercial bin cleaning service is acceptable provided no wastewater is discharged from the site to the sewer.

- 9.3 A fence with a minimum height of 1.8 metres must be established for the full length of the common boundary of the site (Lot 51 on SP273020) with lots 10 and 11 on RP618976, Lot 2 on SP259555 and Lot 2 on RP612154.

10.0 ELECTRICITY

- 10.1 Underground electricity services must be provided in accordance with the standards and requirements of the relevant service provider.

11.0 TELECOMMUNICATIONS

- 11.1 Telecommunications services must be provided to the development in accordance with the standards and requirements of the relevant service provider

12.0 ASSET MANAGEMENT

- 12.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.
- 12.2 Any damage to existing stormwater, water supply and sewerage infrastructure, kerb and channel, pathway or roadway (including removal of concrete slurry from public land and Council infrastructure), that occurs while any works are being carried out in association with this development approval must be repaired at full cost to the developer. This includes the reinstatement of any existing traffic signs or pavement markings that may have been removed or damaged.

13.0 ENVIRONMENTAL

- 13.1 The Erosion Control and Stormwater Control Management Plan prepared by a Registered Professional Engineer of Queensland in accordance with the Capricorn Municipal Design Guidelines, must be:

- 13.1.1 implemented, monitored and maintained for the duration of the works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped); and
 - 13.1.2 available on-site for inspection by Council Officers whilst all works are being carried out.

14.0 ENVIRONMENTAL HEALTH

- 14.1 Odour and visible contaminants, including but not limited to dust, fume, smoke, aerosols, overspray or particulates, must not be released to the environment in a manner that will or may cause environmental nuisance or harm unless such release is authorised by Council.
- 14.2 All chemicals and/or environmentally hazardous liquids must be contained within a covered, bunded storage area that has a volume of at least that of the largest container in the bund plus twenty-five percent (25%) of the total storage capacity.

- 14.3 An appropriate spill kit must be kept on-site for neutralising or decontaminating spills. The spill kit must be clearly identifiable, maintained regularly and stored in a central location that is easily accessible to employees. Staff must be adequately trained in the use of these materials. The spill kit may consist of:
- 14.3.1 a bin with a tight-fitting lid, partially filled with non-combustible absorbent material such as vermiculite;
 - 14.3.2 a broom, shovel, face shield, chemically-resistant boots and gloves; and
 - 14.3.3 waste bags and ties.
- 14.4 Any spillage of environmentally hazardous liquids or other materials must be cleaned up as quickly as practicable. Any spillage of waste and/or contaminants must not be hosed or swept to any stormwater drainage system, roadside gutter or waters.
- 14.5 Regulated waste and any other waste must not be released to the environment, stored, transferred or disposed of in such a manner that it will or may cause environmental harm or nuisance. This includes any waste being burnt or incinerated at the premises.
- 14.6 All traceable regulated waste must be removed from the premises by a licensed regulated waste transporter.
- 14.7 Where regulated waste is removed from the premises, records must be maintained for a period of five (5) years, and include the following:
- 14.7.1 the date, quantity and type of waste removed;
 - 14.7.2 a copy of any licensed waste transport vehicle dockets;
 - 14.7.3 the name of the licensed regulated waste removalist and/or disposal operator; and
 - 14.7.4 the intended treatment and/or disposal destination of the waste.
- These records must be available for inspection by Council when requested.
- 14.8 The workshop must be undercover and have an impervious floor that is adequately sealed and bunded to prevent release of environmentally hazardous liquids to land.
- 14.9 No contaminants are permitted to be released to land or water, including soil, silt, oils, detergents, etcetera. Any wash-down areas used for the maintenance or cleaning of equipment (including vehicles) must be either:
- 14.9.1 appropriately bunded and drained to the reticulated sewerage network in accordance with a trade waste permit; or
 - 14.9.2 appropriately bunded and drained to a holding tank for collection by a licensed contractor.
- 14.10 When requested by Council, nuisance monitoring must be undertaken and recorded within three (3) months, to investigate any genuine complaint of nuisance as determined by Council caused by noise, light, odour or dust. An analysis of the monitoring data and a report, including nuisance mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation.
- 15.0 OPERATING PROCEDURES
- 15.1 Operations on the development site must have no significant impact as determined by Council on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 15.2 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site. Storage of materials or parking of construction machinery or contractors' vehicles must not occur within Enterprise Drive.
- 15.3 The hours of operations for the development site must be limited to:
-

- (i) 0630 hours to 1830 hours on Monday to Sunday.

with no operations on Public Holidays.

Note: The Non-Resident Workforce Accommodation component of the approved development is permitted to operate 24 hours, seven (7) days per week.

- 15.4 This development approval is limited to a period of two (2) years from the date the approval takes effect. The approved development (Non-resident Workforce Accommodation (200 Person) and Warehouse must cease after this period and the land rehabilitated to the pre-developed scenario.
- 15.5 Prior to cessation of the uses, a Rehabilitation and Decommission Plan must be submitted for endorsement by Council.
- 15.6 Water trucks for dust suppression must be kept on site at all times for use as required.
- 15.7 The gravel access and vehicle manoeuvring areas must be constructed, operated and maintained in a manner that no significant impact on the amenity of adjoining premises or the surrounding area is caused due to the emission of dust or results in sediment laden water.
- 15.8 Where un-sealed surface treatments are utilised in access, parking and vehicle manoeuvring areas, contaminants such as oils or chemicals must not be released onto the surface treatment.
- 15.9 All waste storage areas must be:
- 15.9.1 kept in a clean and tidy condition; and
- 15.9.2 maintained in accordance with *Environmental Protection Regulation 2019*.
- 15.10 Cleaning of plant equipment and vehicles must be carried out in an area where wastewater can be suitably managed so as not to cause contaminants to release into waterways or overland flow paths.

ADVISORY NOTES

NOTE 1. Aboriginal Cultural Heritage

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships website www.dsdsatsip.qld.gov.au

NOTE 2. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

NOTE 3. General Safety Of Public During Construction

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

NOTE 4. Building Works

A Development Permit for Building Works assessable under the Building Assessment Provisions must be obtained prior to the commencement of any building works on the site.

NOTE 5. Infrastructure Charges Notice

This application is subject to infrastructure charges in accordance with Council policies. The charges are presented on an Infrastructure Charges Notice.

PROPOSAL IN DETAIL

The proposal is for the establishment of a Non-resident Workforce Accommodation use (200 Person) and Warehouse use (Storage). The camp will accommodate the workforce associated with the construction of the 'Fitzroy to Gladstone Water Pipeline' project and is proposed to be located on Lot 51 Enterprise Drive, Gracemere.

The proposed development is an extension of the existing Warehouse, approved under D/702-2023, that relates to the outdoor storage of all concrete pipes associated with the Water Pipeline Project. The pipes are stored toward the rear of the site, and the development the subject of this development application toward the front (i.e., closer to Enterprise Drive).

Facilities for the camp will comprise of 50 accommodation buildings comprising of four (4) person self-contained suites (including ensuites). Other amenities include kitchen, dining, recreation and gym area. An additional separate amenities, three (3) laundry buildings, locker room and linen storage, as well as a communications room, meeting rooms and medical building.

An ancillary office and reception component is also included as part of the proposal, which will be utilised to manage the pipe and plant laydown deliveries and operations over the subject site as well as coordinating deliveries of pipe to the pipeline for the northern section of the alignment. The office will also be used for administrative purposes by staff for the accommodation camp check-ins and check-outs.

Similarly, facilities for the Warehouse will include approximately twenty (20) shipping containers for storage of goods associated with the project, a plant laydown area and washdown bay for light vehicles only and vehicle workshop (minor repairs only).

Access to the site will be from Enterprise Drive with the accommodation component located to the west, approximately 100 metres into the subject site. The warehouse will be located directly east of the entry point, in the north eastern corner of the site.

The development makes provision for 66 on-site car parking bays and will be connected to Council's reticulated infrastructure networks. Waste generated by the development will be stored in commercial bins and routinely collected by a suitably licensed waste management contractor.

Operations during the initial phase include deliveries for the construction of the development, which will take place from Monday to Saturday between the hours of 6:30am to 6:30pm. Delivery times will later be altered once the camp is operational to 6:30am to 6:30pm seven (7) days per week.

SITE AND LOCALITY

The site is located within the Gracemere industrial area with the site being dual zoned as Low Impact Industry Zone and Medium Impact Industry Zone under the *Rockhampton Region Planning Scheme 2015*. The site is a large vacant lot with an approximate area of 11.59 hectares. The site is partially affected by the Flood Hazard Overlay and Steep Land Overlay, however neither of these overlays will affect the development. Three (3) easements exist over the site, Easement B on SP260358 is located to the front of the site and is dedicated over the overland flood hazard area for the purpose of Drainage, Easement V on SP270249 is located along the rear boundary for the purpose of infrastructure and Easement S on SP270249 is located at the entry point for the purpose of access (truck turn around area).

North of the subject site along Enterprise Drive are several industrial lots. Directly adjoining the subject site within the Medium Impact Industry Zone is an existing industrial use on the

east of Enterprise Drive and medium vacant sized lots on the west. Further North are lots located in the High Impact Industry Zone closer to Somerset Road. These lots are partially developed to the east with industrial uses of varying intensities whilst the remaining on the West are all vacant.

East and South of the subject site is land zoned as Rural with established sensitive land uses (dwelling houses), the closest being 20 metres from the sites rear boundary. West of the site is also a sensitive land use located within all three (3) industry zones, approximately 200 metres from the western boundary on the subject site.

The site gains access from Enterprise Drive which connects to Somerset Road and Somerset Connection Road onto the Gracemere Industrial Access Road for simple access to the Capricorn Highway (State Controlled Road).

PLANNING ASSESSMENT

MATTERS FOR CONSIDERATION

This application has been assessed by relevant Council planning, engineering, environmental health, and other technical officers as required. The assessment has been in accordance with the assessment process provisions of the Development Assessment Rules, based on consideration of the relevant State Planning Policy; State Government guidelines; the Council's Town Planning Scheme, Planning Policies and other general policies and procedures, as well as other documents as considered relevant.

TOWN PLANNING COMMENTS

State Planning Policy 2017

Section 2.1 of *Rockhampton Region Planning Scheme 2015* noted the *State Planning Policy 2017* is integrated in the planning scheme. The State planning interests are therefore addressed as part of this assessment of the development against the *Rockhampton Region Planning Scheme 2015*.

Central Queensland Regional Plan 2013

The *Central Queensland Regional Plan 2013* is a statutory document which came into effect on 18 October 2013. The Regional Plan is identified as being appropriately integrated with the Planning Scheme and therefore an assessment against the Planning Scheme is taken to be an assessment against the *Central Queensland Regional Plan 2013*.

Rockhampton Region Planning Scheme 2015

Rockhampton Regional Planning Scheme Codes

The following codes are applicable to this application:

- Low Impact Industry Zone Code;
- Medium Impact Industry Zone Code;
- Flood Hazard Overlay Code;
- Steep Land Overlay Code;
- Access, Parking and Transport Code;
- Landscape Code;
- Stormwater Management Code;
- Waste Management Code; and
- Water and Sewer Code.

An assessment has been made against the requirements of the abovementioned codes and the proposed development generally complies with the relevant Performance Outcomes and Acceptable Outcomes. Where the application is in conflict with the Acceptable Outcomes

and is not otherwise conditioned to comply, an assessment of the Performance Outcomes is contained in the Statement of Reasons in **Recommendation A** of this report.

Low Impact Industry Zone and Medium Impact Industry Zone

The subject site is situated within dual zones, being the **Low Impact Industry Zone** and **Medium Impact Industry Zone** under the *Rockhampton Region Planning Scheme 2015*.

The purpose of the Low Impact and Medium Impact Industry zones under the *Rockhampton Region Planning Scheme 2015* that are relevant in the assessment of the proposed development are comparable. Specifically, the emboldened overall outcomes from the Medium Impact Industry Zone Code are replicated in the Low Impact Industry Zone Code. Furthermore, the development does not present any additional conflicts with the Low Impact Industry Zone purpose, and the proposed development is located almost entirely within the Medium Impact Industry Zone. Given this, only an assessment against the purpose of the Medium Impact Industry Zone Code is provided herein.

The purpose of the Medium Impact Industry Zone identifies that:

(1) *The purpose of the medium impact industry zone code is to:*

- (a) *ensure that adequate, serviced and accessible land for medium impact industry is provided and developed in accordance with acceptable environmental standards and with minimal impacts on nearby sensitive land uses; and*
- (b) *provide for medium impact industry zoned land in a number of locations throughout the region including Parkhurst, Park Avenue, and the Gracemere industrial area.*

(2) *The purpose of the zone will be achieved through the following outcomes:*

- (a) *the zone accommodates a wide range of industrial uses that are likely to have off-site impacts, including manufacturing, transport and the like and require larger sites located away from sensitive land use(s);*
- (b) *existing industrial uses which are not low or medium impact industry in nature continue to operate and expand in accordance with industry changes and demands, provided that any material changes in the intensity or scale of these uses do not worsen impacts and maintain appropriate separation distances. Should these industries cease to operate, new uses develop in accordance with the purpose for the zone;*
- (c) *the following uses are not located in the zone:*
 - (i) *high impact industries;*
 - (ii) *special industries; and*
 - (iii) *uses which are more appropriately located in centres including shops, stand-alone office, shopping centre, showrooms and retail hardware;*
- (d) *sensitive land use(s) will not occur within the zone;*
- (e) *in the Parkhurst and Park Avenue medium impact industry zoned areas, service industry and low impact industry may be located within 250 metres of a residential or emerging community zone or an existing sensitive land use within a zone other than industrial;*
- (f) **a limited range of non-industry uses that are ancillary to and support industrial uses and people employed in the area are located in the zone. The scale of these uses does not compromise the role and function of existing or future planned centres and includes:**
 - (i) *caretaker's accommodation and ancillary administration offices associated with industrial uses;*
 - (ii) *warehousing and retail associated with, but ancillary to industrial uses carried out on the same site;*

- (iii) *small-scale food and drink outlets servicing the day-to-day needs of the industrial zone;*
- (iv) ***non-resident workforce accommodation only when associated with an industrial use on the same site and located on an urban sub-arterial road or higher order road;***
- (v) *service station;*
- (vi) *uses which would be incompatible in a centres zone as a result of the size or nature of goods sold or the fitting services provided (for example agricultural supplies store, and bulk landscape supplies); and*
- (vii) *uses that share similar characteristics and external impacts with low or medium impact industry uses such as hours of operation or the nature of the use (for example indoor sport and recreation facilities);*
- (g) ***the viability of existing and future medium impact industry uses is not affected by the intrusion of incompatible uses;***
- (h) *large land holdings are provided to accommodate for large land consumptive industries;*
- (i) ***development is located, designed and managed to maintain safety to people, and to avoid significant adverse effects on the natural environment;***
- (j) ***development minimises adverse impacts on nearby non-industrial zoned land and sensitive land use(s) through building design, hours of operation, screening and landscaping;***
- (k) ***the scale, siting and form of development, including car parking areas and landscaping contributes to a high standard of amenity;***
- (l) ***development maximises the use of existing transport infrastructure and has safe and practical access to all modes of transport infrastructure and facilities, including airports and seaports;***
- (m) *development is designed to incorporate sustainable practices including maximising opportunities for energy efficiency, water conservation, public and active transport use;*
- (n) ***development is sited and designed to respond to natural landscape features and environmental constraints;***
- (o) ***development is connected to all infrastructure services available in the area; and***
- (p) *the establishment of one (1) precinct within the zone where particular requirements are identified:*
 - (i) *Gracemere saleyards precinct.*

The Non-Resident Workforce Accommodation component of the proposed development does not comply with the purpose of the Low and Medium impact industry zones. A Non-Resident Workforce Accommodation use is only contemplated in the Low and Medium Impact Industry zones when it is associated with an industrial use on the same site and located on an urban sub-arterial road or higher order road.

However, on balance the development is considered to achieve majority of overall outcomes within the purpose of the Medium Impact Industry Zone and to the extent of an inconsistency, regard to relevant matters are considered to outweigh any conflicts (refer to the Statement of Reasons under **Recommendation A**).

Strategic framework

The subject site is situated within the **New Industrial Area** designation on the Planning Scheme's strategic framework map. The following themes of the strategic framework,

including their strategic outcomes, as identified within Part 3 of the *Rockhampton Region Planning Scheme 2015*, are applicable and have been considered in the assessment of the proposed development:

- Settlement pattern
- Natural environment and hazards
- Community identity and diversity
- Access and mobility
- Infrastructure services
- Natural resources and economic development

The proposed development is considered to advance and not compromise the Strategic Framework. To the extent of any inconsistencies with the Strategic Framework, regard to relevant matters is considered to outweigh those conflicts.

INFRASTRUCTURE CHARGES

Charges Resolution (No. 1) of 2022 (the Charges Resolution) for non-residential development applies to the application. The non-resident workforce accommodation component falls within the ambit of the "Other Uses" category under the Charges Resolution, for which Council has discretion to decide the applicable infrastructure charges at the time of assessment.

Based on an assessment of the use and the infrastructure demand it is likely to generate, officers have determined that a charge of 'Rooming Accommodation' should be applied.

As at the date of the Decision, it is determined the charge for Rooming Accommodation and Warehouse under the Charges Resolution, when automatic indexation is applied in accordance with section 3.1, exceeds the prescribed amount (maximum charge) under Schedule 16 of the *Planning Regulation 2017* (the Planning Regulation). Therefore, the maximum charge under Schedule 16 of the Planning Regulation for each land use is reflected herein –

The Infrastructure Charges are as follows:

- A charge of \$4,440,000.00 for x 200 suites with 2 or less bedrooms (Non-Resident Workforce Accommodation);
- A charge of \$55,637.64 for Gross Floor Area being 1,002.48 square metres. Warehouse - shipping containers (28.27 square metres x 24 containers) and ancillary office (324 square metres); and
- A charge of \$46,797.60 for Impervious Area being 4,216 square metres (roof area and hardstand areas associated with the Warehouse).

The below table reflects the prescribed amounts in Schedule 16 of the Planning Regulation rather than the Charges Resolution:

Column 1 Use Schedule	Column 1A Use	Column 2 Adopted Infrastructure Charge for residential development (\$)			Column 3 Unit	Column 4 Calculated Charge
		(a) 2 or less b'room	(b) 3 or more b'room	(c) Not part of suite		
Other Uses	Non-resident Workforce Accommodation	Decided by <i>Local Government</i> at time of assessment: Rooming Accommodation				
Accommodation (Long Term)	Rooming Accommodation	22,200.00	31,080.00	22,200.00	Per b'room or suite	\$4,440,000.00

Column 1 Use Schedule	Column 1A Use	Column 2 Adopted Infrastructure Charge for non- residential development (\$)		Column 3 Calculated Charge
		(a) per m ² of Gross Floor Area (GFA)	(b) per m ² Impervious to Stormwater	
Other Industry	Warehouse	55.50	11.10	\$102,435.24
Total Base Charge				\$4,542,435.24
Total Credit				Nil
TOTAL CHARGE				\$4,542,435.24

Therefore, a total charge of \$4,542.435.24 is payable for the development.

CONSULTATION

The proposal was the subject of public notification between 29 June 2023 and 19 July 2023, in accordance with the requirements of the *Planning Act 2016* and the Development Assessment Rules, one (1) properly made submission was received.

The issues raised and how they were considered and addressed is outlined in the Statement of Reasons in **Recommendation A** of this Report.

CONCLUSION

THAT the proposed development is not anticipated to compromise the Strategic Framework of *Rockhampton Region Planning Scheme 2015*. Furthermore, the proposal generally complies with the provisions included in the applicable codes. The proposal is therefore, recommended for approval in accordance with the approved plans and subject to the conditions outlined in the recommendation.

**D/74-2023 - DEVELOPMENT
APPLICATION FOR MATERIAL
CHANGE OF USE FOR NON-RESIDENT
WORKFORCE ACCOMODATION (200
PERSON) AND WAREHOUSE**

Locality Plan

Meeting Date: 22 August 2023

Attachment No: 1

D/74-2023 - Locality Plan



A4 Page scale at 1: 6,180.03
Printed from GeoCortex on 10/08/2023



Legend

- Boundaries
- Property Parcels (Main)
- Roads
 - Main Road
 - Major Council Road
 - Standard Council Rd
 - Arterial Road
 - Private Road
 - Unimproved
- Open
- Rivers
- DCSR Parks
 - Recreation Park
 - Reserve
 - State Forest

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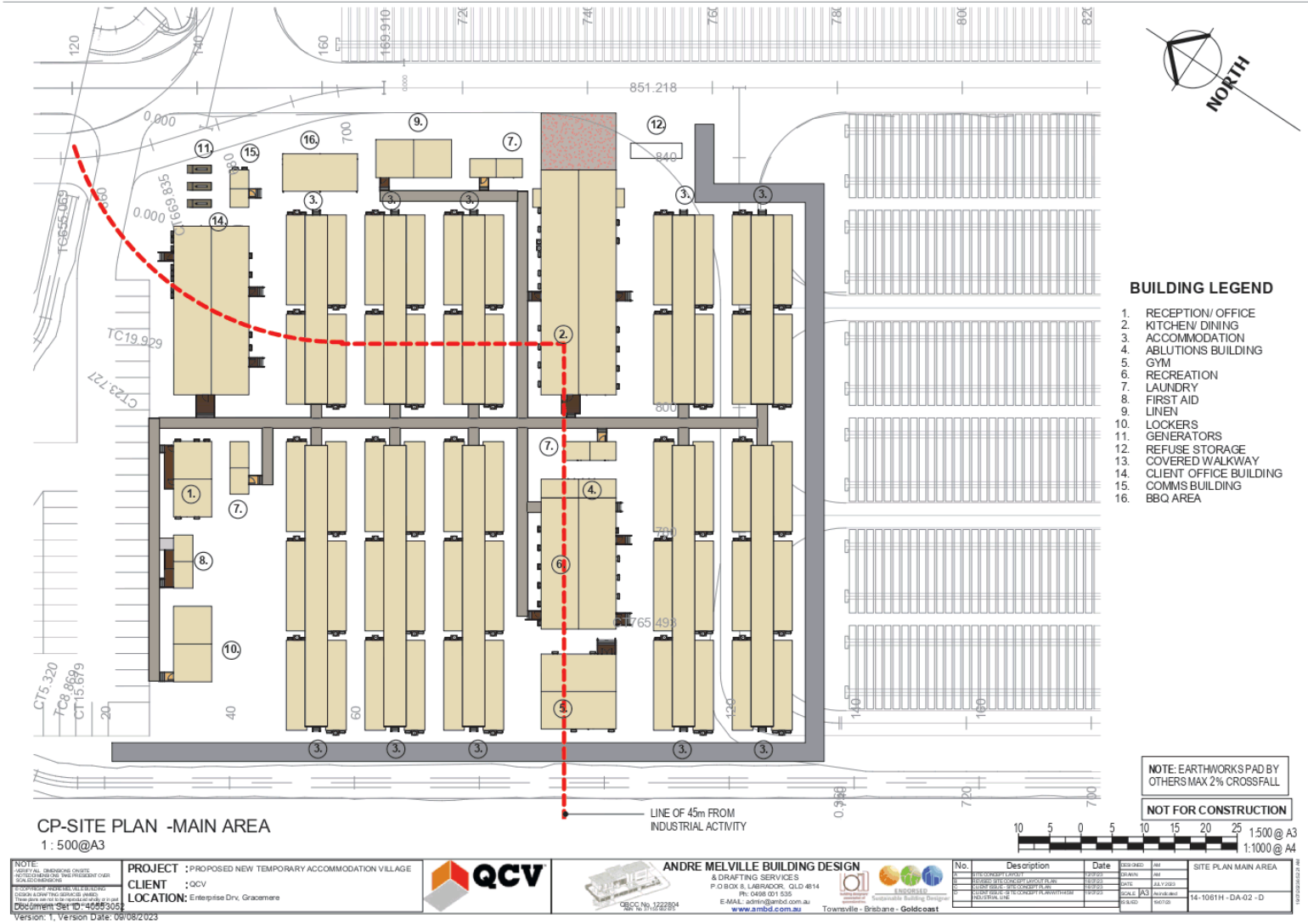


**D/74-2023 - DEVELOPMENT
APPLICATION FOR MATERIAL
CHANGE OF USE FOR NON-RESIDENT
WORKFORCE ACCOMODATION (200
PERSON) AND WAREHOUSE**

Site Plan

Meeting Date: 22 August 2023

Attachment No: 2



**D/74-2023 - DEVELOPMENT
APPLICATION FOR MATERIAL
CHANGE OF USE FOR NON-RESIDENT
WORKFORCE ACCOMODATION (200
PERSON) AND WAREHOUSE**

Floor Plan

Meeting Date: 22 August 2023

Attachment No: 3

11.6 AUDIT AND BUSINESS IMPROVEMENT COMMITTEE MEMBER APPOINTMENT

File No: 3012

Attachments: 1. Application Letter (Confidential)
2. Applicant CV (Confidential)

Authorising Officer: John Wallace - Chief Audit Executive
Ross Cheesman - Deputy Chief Executive Officer

Author: John Wallace - Chief Audit Executive

SUMMARY

In meeting its obligations under the Local Government Regulation 2012, as well as its Audit and Business Improvement Committee Policy, Council is being asked to appoint one of the short-listed applicants to fill the vacant Audit and Business Improvement Committee external member position.

OFFICER'S RECOMMENDATION

THAT Council appoints Peter Tegart to the Audit and Business Improvement Committee as the preferred applicant to fulfil the responsibilities as stated in the Audit and Business Improvement Committee Policy.

COMMENTARY

Owing to the cessation of one of the Audit and Business Improvement Committee's external members it is necessary to appoint a replacement to fill the vacancy. Council is being asked to appoint an applicant from those that have been short-listed as early as practicable to allow for the applicant to be able to participate in the October 2023 meeting.

Council recently undertook a recruitment process to fill an Audit and Business Improvement Committee (external member) vacancy. This role was widely advertised on a national basis through the Institute of Internal Auditors, Council's media platforms, and The Courier-Mail.

The *Local Government Regulation 2012* necessitates the need to have external members on this Committee. Apart from this it is considered best practice for the Audit and Business Improvement Committee to have a majority of its members as external independent members. This best practice model has been followed in Council for some time.

Applicants, having been considered to best meet the advertised key selection criteria from the pool of applications received, were short-listed, interviewed, and had reference and police checks completed.

Council is being asked to appoint the preferred applicant with the highest combined score, as assessed by the 3-member panel, [Peter Tegart].

The preferred applicant curriculum vitae, has been attached (confidential personal data), for further information to council.

BACKGROUND

The Audit and Business Improvement Committee is responsible for providing independent assurance and advice and its members are expected to be able to act independently and objectively, contributing to Council's corporate governance system. It discharges its duties through the provision of specialist high level advice, with respect of matter of financial reporting, corporate governance, risk and control and internal and external audit functions.

PREVIOUS DECISIONS

In the current version of the Audit and Business Improvement Committee Policy, originally adopted by Council on 8 December 2020 and reviewed 18 October 2022, section 5 of the

Terms of Reference outlines the membership of the committee is to be 2 Councillors and 3 independent external members with appropriate qualifications and experience.

Policy TOR S5.1 Appointments additionally stipulates-

Independent external members will be recruited through expressions of interest, publicly advertised, and appointed to the committee by Council resolution. In accordance with Queensland Treasury Audit Committee Guidelines (Guidelines) independent members will be appointed based on merit for a two-year term, with a maximum tenure of six years.

BUDGET IMPLICATIONS

Existing budget, once approved, is provided for continuation of this role.

LEGISLATIVE CONTEXT

Under section 105 (2) of the *Local Government Act 2009*, each local government must establish an audit committee.

Pursuant to section 210 of the *Local Government Regulation 2012*, an audit committee must consist of at least 3 and no more than 6 members, and include 1, but no more than 2 Councillors appointed by the local government, and at least 1 member who has significant experience and skills in financial matters.

Council has previously appointed one member as the specialist “financial expert” to meet that requirement, therefore, this appointment is required to fill the existing “generalist” vacancy.

The establishment of an effective audit committee can assist with ensuring Council is also meeting the local government principles contained in section 4 of the *Local Government Act 2009*.

LEGAL IMPLICATIONS

Nil

STAFFING IMPLICATIONS

Nil

RISK ASSESSMENT

Risk is assessed as moderate to high should the appointment not proceed, due to necessary skill sets required by the committee to fulfil its basic statutory duties.

CORPORATE/OPERATIONAL PLAN

Nil

CONCLUSION

Through this appointment to fill the current vacancy in the committee structure, Council will continue to meet its regulatory compliance obligations as well as maintaining a best practice approach.

11.7 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 JUNE 2023

File No: 8148
Attachments: 1. [Income Statement June 2023](#)
2. [Key Indicator Graphs June 2023](#)
Authorising Officer: Ross Cheesman - Deputy Chief Executive Officer
Author: Marnie Taylor - Chief Financial Officer

SUMMARY

The Chief Financial Officer presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 30 June 2023.

OFFICER'S RECOMMENDATION

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 30 June 2023 be received.

COMMENTARY

The attached financial report and graphs have been compiled from information within Council's TechnologyOne system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2022 to 30 June 2023), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The attached financial statement provides Council's position at the end of the 2022/23 financial year prior to a small number of accounting adjustments for general purpose financial reporting purposes. The actual financial results reported as part of Council's annual report will include these adjustments. This Budget Management report shows the most useful comparison against Council's budgeted position.

Results should be approximately 100% of the May budget review as end of financial year processing is now complete.

Operational revenue and expenses are mostly in line with expectations for the 2022/23 financial year. The May monthly budget review reflected Council's latest expected position for the year.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is at 101% of the May monthly budget review. Key components of this result are:

- Fees and charges revenue is at 106% largely due to results ahead of budget for Development Approvals, Waste and Recycling Services, Airport Parking and Water Fees.
- Private and recoverable works finished the year ahead of budget at 105% due to additional private works completed by Fitzroy River Water.
- Rent and lease income is ahead of budget at 110% due to the timing of billing and end of financial year accrual adjustments.

- Grant revenue is at 99% partly due to the timing of billing and end of financial year accrual adjustments.
- Other income is at 115% of budget due to improving revenue from increased Airport activity.

Total Operating Expenditure is at 101% of the May monthly budget review. Key components of this result are:

- Contractors and consultants are at 105%. This is partly due to increased costs for Fitzroy River Water projects, Civil Operations and Tourism and Events.
- Asset operational is at 98%. This is partly due to electricity costs under budget for Civil Operations, Airport and Community Facilities.
- Administrative expenses are at 91% of budget. Administrative expenses are impacted by the timing of replacement of ICT equipment and licensing renewals.
- Finance costs are at 112% of budget due to the increase in cost for the future restoration of landfill and quarry sites attributable to the passage of time.
- Other expenses are at 106% of budget mostly due to the timing of Council grants, contributions, and sponsorships.
- All other expenditure items are in proximity to budget.

The net operating result per this report is improved compared to the May monthly budget review. The budgeted net result was a deficit of \$0.3M and the actual result is a surplus of \$1.5M.

For the Annual Financial Report several expenditures originally recorded as capital expenditure have been reclassified as operating expenditure. This occurs when expenditure originally classified as capital does not meet the requirements for capitalisation as a non-current asset and therefore must be expensed in the current financial year. Examples include; work that is capital in nature however the amount of expenditure is below the threshold for capitalisation as a non-current asset, landscaping (planting of trees and shrubs), and feasibility, scoping, planning and design for projects that do not proceed.

For the 2022/23 financial year, the expenditure reclassified from capital to operating for the Annual Financial Report totalled \$9.5M. This amount was greater than previous years (\$3.5M in 21/22) due to the catch up of previous financial years' non-current asset capitalisations. When the \$9.5M is reclassified as operating expenditure, the net operating result reduces to a deficit of \$8.0M.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 72% of the May budget review. This result is influenced by the transfer of approximately \$5.0M of grant funds from the 2022/23 financial year to the 2023/24 financial year. These grant funds were received for specific capital projects but had not been spent on those projects by 30 June 2023. The unspent grant funds are carried forward as revenue in 2023/24 to match the expenditure on the capital projects as it is incurred.

Total Capital Expenditure is at 95% of the May budget review. The capital program saw \$21.8M spent during June and expenditure totalled \$124.6M for the financial year. Any unspent capital budgets will be carried forward to the 23/24 financial year.

Total Investments are \$74.6M at 30 June 2023.

Total Loans are \$128.9M at 30 June 2023. In June, Council paid the final quarterly loan repayment for the 2022/23 financial year.

CONCLUSION

Operational income and expenses are mostly in line with the latest budget expectations for the 2022/23 financial year and Council has recorded an operating surplus for the year prior to a small number of accounting adjustments for financial reporting purposes.

Capital results for 2022/23 were also in range of budget, with Capital Income at 72% and Capital Expenditure at 95% of May budget review. Budget amounts for any Capital Income not received and unspent Capital Expenditure will be carried forward to the 23/24 financial year.

In conclusion, the final operating result for the 22/23 year of \$1.5M is slightly higher than that projected in the May budget review. The capital expenditure budget for 23/24 will increase by approximately \$5.9M due to the carry forward of unspent budget amounts from the 22/23 financial year, however, there will most likely be adjustments made to the capital expenditure budget in the coming monthly budget reviews. The adjustments to the capital program will ensure that capital expenditure does not exceed the adopted 2023/2024 amount of \$150.6M.

SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 JUNE 2023

Income Statement June 2023

Meeting Date: 22 August 2023

Attachment No: 1



Income Statement
For Period July 2022 to June 2023
100% of Year Gone

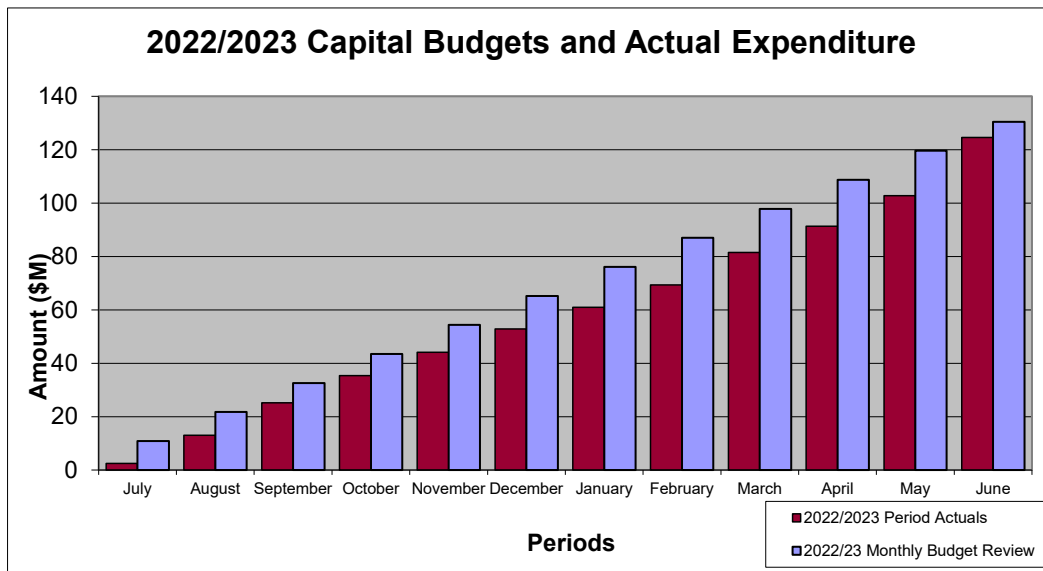
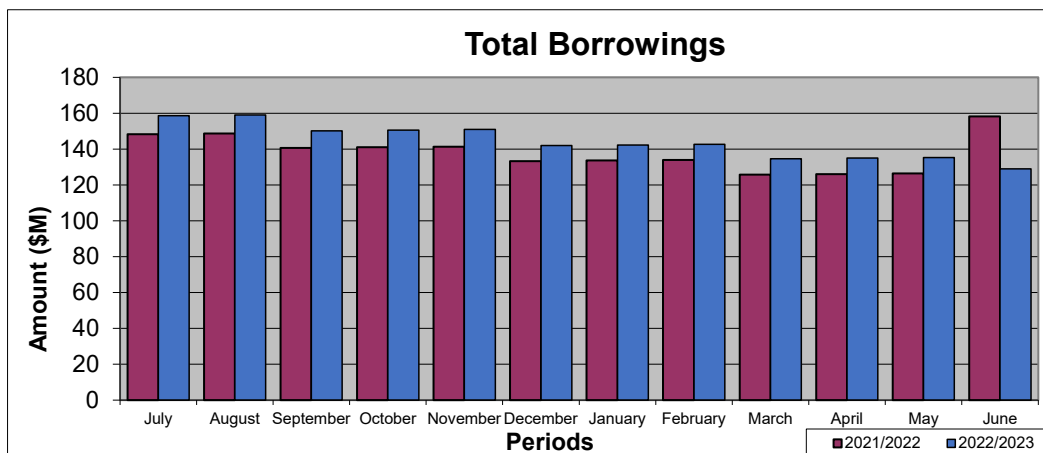
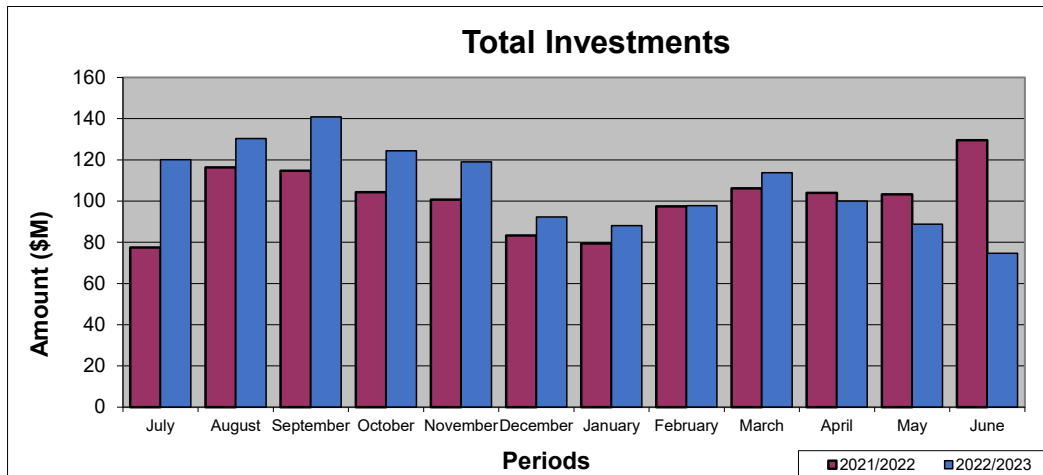
	Adopted Budget	Monthly Budget Review	YTD Actual	% of Monthly Budget Review
	\$	\$	\$	
OPERATING				01
Revenues				12
Net rates and utility charges	(174,337,236)	(169,837,236)	(169,584,537)	100% A
Fees and Charges	(32,822,227)	(32,520,489)	(34,338,581)	106% A
Private and recoverable works	(6,483,251)	(6,112,651)	(6,392,225)	105% A
Rent/Lease Revenue	(3,415,046)	(3,404,536)	(3,747,234)	110% A
Grants Subsidies & Contributions	(7,264,926)	(18,670,945)	(18,519,864)	99% A
Interest revenue	(2,484,000)	(3,781,000)	(3,799,102)	100% A
Other Income	(7,049,627)	(6,388,990)	(7,358,716)	115% A
Total Revenues	(233,856,313)	(240,715,847)	(243,740,259)	101% A
Expenses				
Employee Costs	91,570,444	91,729,861	92,080,482	100% A
Contractors & Consultants	23,779,130	25,940,782	27,329,781	105% A
Materials & Plant	19,169,823	20,923,557	21,008,487	100% A
Asset Operational	29,103,480	27,069,183	26,462,049	98% A
Administrative expenses	15,548,412	14,820,543	13,446,294	91% A
Depreciation	60,358,856	63,354,456	64,424,285	102% A
Finance costs	4,688,250	4,688,250	5,236,203	112% A
Other Expenses	1,171,865	1,190,365	1,257,848	106% A
Total Expenses	245,390,260	249,716,997	251,245,429	101% A
Transfer / Overhead Allocation				
Transfer / Overhead Allocation	(7,895,456)	(8,669,341)	(9,024,729)	104% A
Total Transfer / Overhead Allocation	(7,895,456)	(8,669,341)	(9,024,729)	104% A
TOTAL OPERATING POSITION (SURPLUS)/DEFICIT	3,638,491	331,809	(1,519,558)	-458% A
CAPITAL	Carry Over Budget	Monthly Budget Review	YTD Actual	% of Monthly Budget Review
Total Developers Contributions Received	(5,763,000)	(5,763,000)	(2,135,303)	37%
Total Capital Grants and Subsidies Received	(57,796,166)	(35,443,055)	(27,348,853)	77%
Total Proceeds from Sale of Assets	(7,086,814)	(830,000)	(882,476)	106%
Total Capital Income	(70,645,980)	(42,036,055)	(30,366,632)	72%
Total Capital Expenditure	199,084,421	130,459,190	124,565,879	95%
Net Capital Position	128,438,441	88,423,135	94,199,247	107%
TOTAL INVESTMENTS			74,632,625	
TOTAL BORROWINGS			128,941,432	

SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 JUNE 2023

Key Indicator Graphs June 2023

Meeting Date: 22 August 2023

Attachment No: 2



11.8 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 JULY 2023**File No:** 8148**Attachments:**
1. [Income Statement July 2023](#)
2. [Key Indicator Graphs July 2023](#)**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer**Author:** Marnie Taylor - Chief Financial Officer

SUMMARY

The Chief Financial Officer presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 July 2023.

OFFICER'S RECOMMENDATION

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 July 2023 be received.

COMMENTARY

The attached financial report and graphs have been compiled from information within Council's TechnologyOne system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2023 to 31 July 2023), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The attached financial statement provides Council's position after one month of the 2023/24 financial year. Results should be approximately 8.3% of the adopted budget.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is at 37% of the adopted budget. Key components of this result are:

- Net Rates and Utility Charges are at 48% of budget. Council's rates and utility charges for the first six months of the financial year ending 31 December 2023 have been raised and are due on 6 September 2023.
- Grants and subsidies are behind budget at 3%. This is due to timing of receipt of grants.
- All other revenue items are in proximity to budget.

Total Operating Expenditure is at 6% of the adopted budget. Key components of this result are:

- Contractors and consultants, materials and plant, and asset operational costs are at 3%, 4% and 1% respectively. This is due to the processing of financial year end accruals – services provided in June and invoiced in July have been accrued back to the 2022/23 financial year.
 - Other expenses are at 13%, this is due to the raising of concessions for local charities for their waste disposal for the full financial year.
-

- All other expenditure items are in proximity to budget.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 1% of the adopted budget. The majority of capital revenue budgeted to be received in 2023/24 is from grants and subsidies tied to performance obligations. As capital works progress through the year and meet performance milestones, grants will be claimed.

Total Capital Expenditure is at 2% of the adopted budget. The result for July is affected by processing of financial year end accruals – work done in June and invoiced in July has been accrued back to the 2022/23 financial year.

Total Investments are \$54.7M at 31 July 2023.

Total Loans are \$129.2M at 31 July 2023.

CONCLUSION

With only one month of the financial year passed and many of the transactions processed in July relating to the 2022/23 financial year, definitive trends are yet to emerge within the budget management report. Total operational revenue is ahead of budget at 37% due to the levying of the General Rates and Utility Charges for the six months ending 31 December 2023.

The capital program saw \$2.6M spent during the first month of the financial year with the capital expenditure result affected by the processing of financial year end accruals.

SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 JULY 2023

Income Statement July 2023

Meeting Date: 22 August 2023

Attachment No: 1



Income Statement
For Period July 2023 to July 2023
8.3% of Year Gone

	Adopted Budget	Monthly Budget Review	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Adopted Budget
	\$	\$	\$	\$	\$	
OPERATING						
Revenues						
Net rates and utility charges	(187,045,651)	0	(88,887,320)	0	(88,887,320)	48%
Fees and Charges	(37,940,957)	0	(2,740,016)	0	(2,740,016)	7%
Private and recoverable works	(6,357,439)	0	(571,726)	0	(571,726)	9%
Rent/Lease Revenue	(3,658,701)	0	(300,281)	0	(300,281)	8%
Grants Subsidies & Contributions	(11,738,257)	0	(369,933)	0	(369,933)	3%
Interest revenue	(3,842,750)	0	(273,110)	0	(273,110)	7%
Other Income	(5,583,817)	0	(493,391)	0	(493,391)	9%
Total Revenues	(256,167,572)	0	(93,635,776)	0	(93,635,776)	37%
Expenses						
Employee Costs	99,783,767	0	8,258,359	282,422	8,540,781	8%
Contractors & Consultants	26,140,307	0	733,922	11,208,668	11,942,590	3%
Materials & Plant	20,316,259	0	846,424	8,844,245	9,690,670	4%
Asset Operational	30,601,904	0	438,602	6,995,632	7,434,235	1%
Administrative expenses	15,990,307	0	857,952	3,187,144	4,045,097	5%
Depreciation	67,171,870	0	5,597,656	0	5,597,656	8%
Finance costs	3,777,460	0	318,614	0	318,614	8%
Other Expenses	1,331,865	0	173,929	209,186	383,115	13%
Total Expenses	265,113,740	0	17,225,460	30,727,297	47,952,757	6%
Transfer / Overhead Allocation						
Transfer / Overhead Allocation	(7,474,642)	0	(609,165)	0	(609,165)	8%
Total Transfer / Overhead Allocation	(7,474,642)	0	(609,165)	0	(609,165)	8%
TOTAL OPERATING POSITION (SURPLUS)/DEFICIT	1,471,526	0	(77,019,482)	30,727,297	(46,292,185)	-5234%
CAPITAL						
	Adopted Budget	Monthly Budget Review	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Adopted Budget
Total Developers Contributions Received	(7,273,428)	0	(434,917)	0	(434,917)	6%
Total Capital Grants and Subsidies Received	(55,043,604)	0	0	0	0	0%
Total Proceeds from Sale of Assets	0	0	(1,710)	0	(1,710)	0%
Total Capital Income	(62,317,032)	0	(436,627)	0	(436,627)	1%
Total Capital Expenditure	150,637,323	0	2,619,324	62,841,282	65,460,606	2%
Net Capital Position	88,320,291	0	2,182,697	62,841,282	65,023,979	2%
TOTAL INVESTMENTS			54,660,158			
TOTAL BORROWINGS			129,239,793			

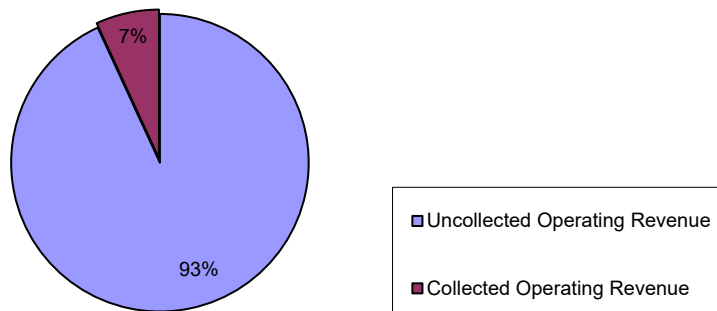
SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 JULY 2023

Key Indicator Graphs July 2023

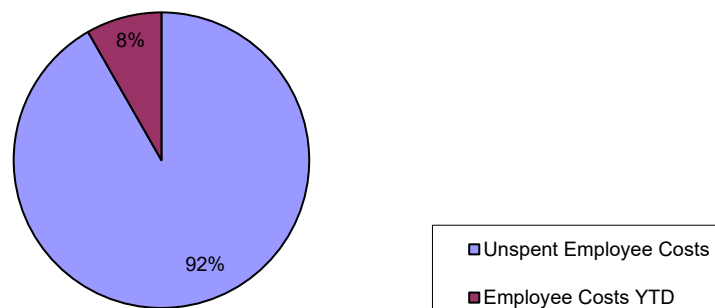
Meeting Date: 22 August 2023

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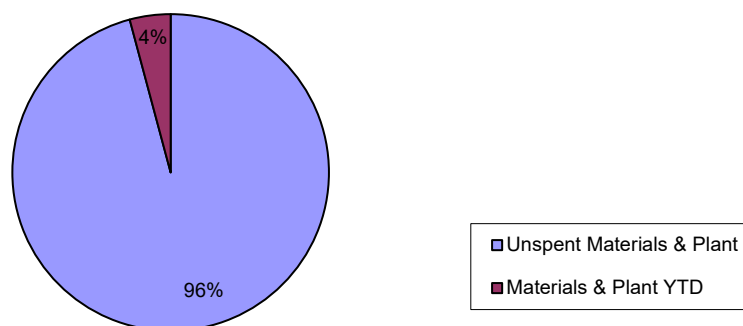
Operating Revenue
(Excluding Net Rates and Utility Charges)
(8.3% of Year Gone)

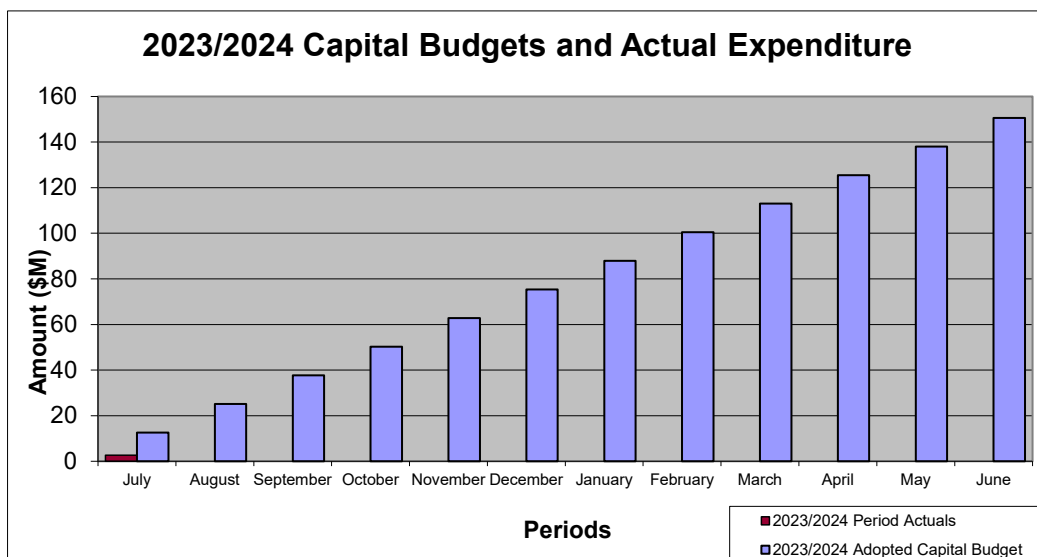
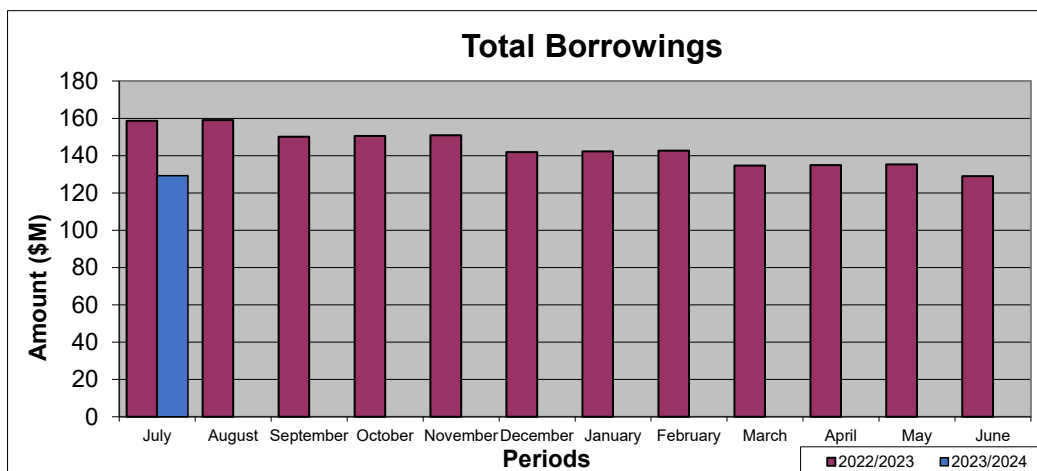
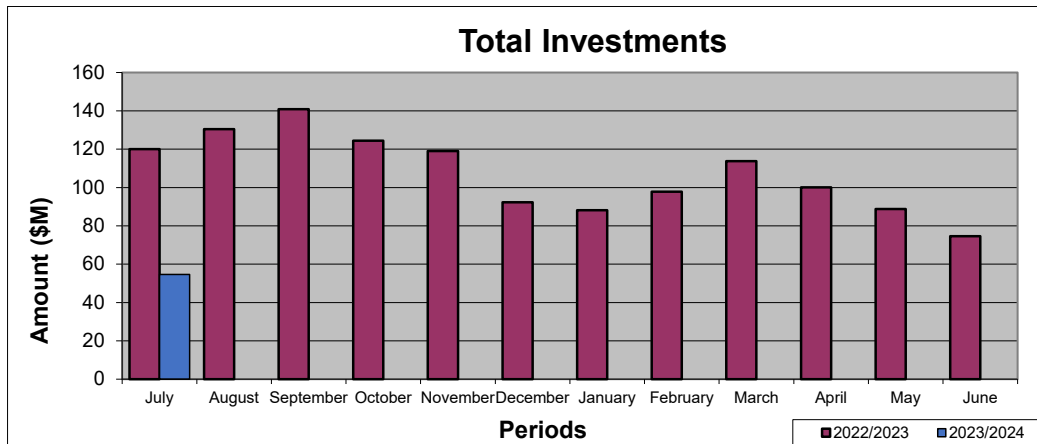


Operating Employee Costs
(8.3% of Year Gone)



Operating Materials & Plant
(8.3% of Year Gone)





**11.9 WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD
ENDING JULY 2023****File No:** 1392**Attachments:** 1. WOC - July 2023 [↓](#)**Authorising Officer:** Evan Pardon - Chief Executive Officer**Author:** Ross Cheesman - Deputy Chief Executive Officer

SUMMARY

Deputy Chief Executive Officer presenting the Whole of Council Corporate Performance Report for period ending 31 July 2023 for Councillor's information.

OFFICER'S RECOMMENDATION

THAT the Whole of Council Corporate Performance Report for period ending 31 July 2023 be "received".

COMMENTARY

The Whole of Council Corporate Performance Report for period ending 31 July 2023 is presented for Council's consideration.

WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD ENDING JULY 2023

WOC - July 2023

Meeting Date: 22 August 2023

Attachment No: 1

Whole of Council



Corporate Performance Report

01 July 2023 – 31 July 2023

Corporate Performance Report | 01 July 2023 – 31 July 2023

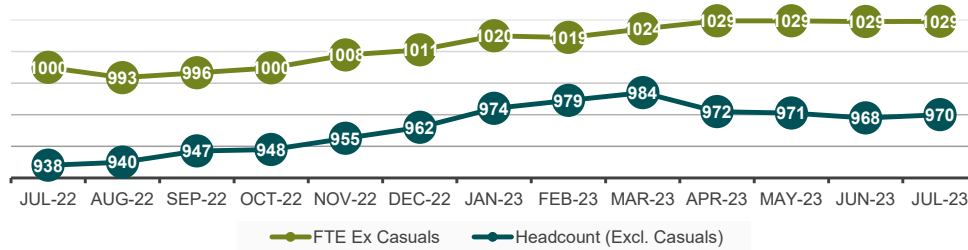
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CORPORATE SERVICES

Human Resources

WORKFORCE

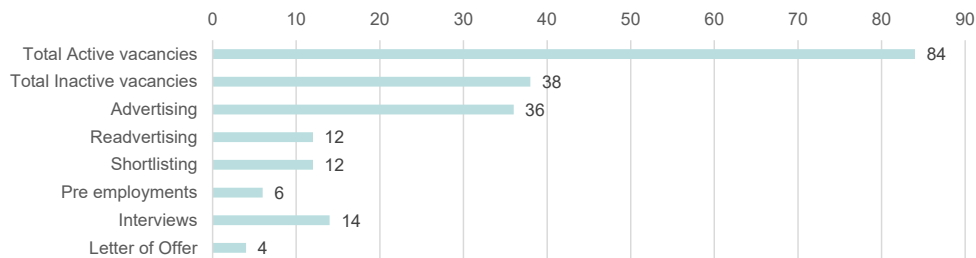
**Commentary:**

Establishment (FTE) – Our positions include the total number of positions in Council, including Full Time and Part Time. These positions will vary from Permanent roles to Fixed Term roles and the above figures exclude Casuals.

Employees (Headcount) - Our workforce includes the total number of employees employed by Council including full time and part time employees (excludes labour hire and contractors). Figures above show Headcount totals excluding casuals.

Council had 61 Casuals available for month of July.

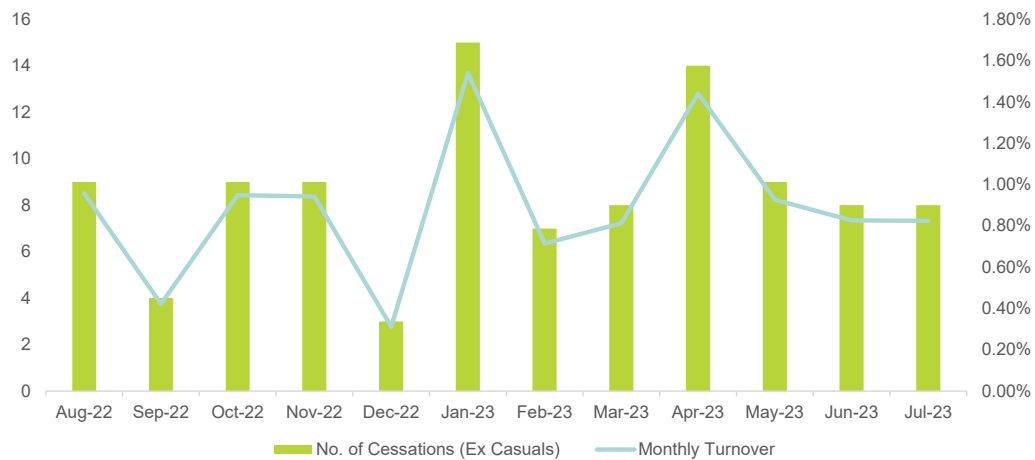
RECRUITMENT



Commentary: Active vacancies are those positions currently being recruited, including casual positions, long term leave and fixed term backfilling. Inactive vacancies are positions that are currently under review or on hold.

Inactive vacancies for previous month – 48

Corporate Performance Report | 01 July 2023 – 31 July 2023

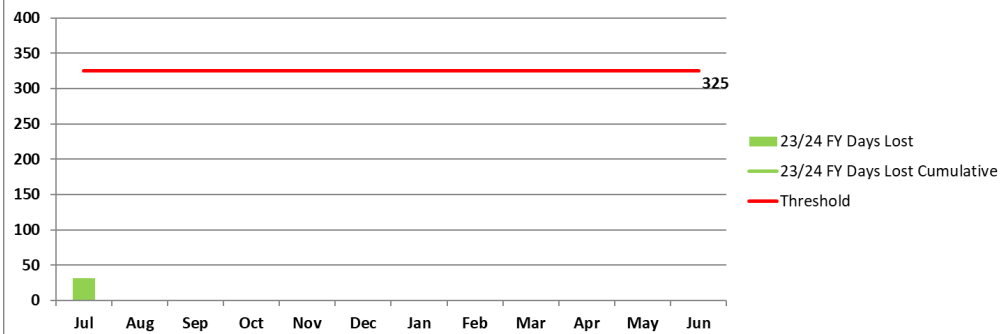
STAFF TURNOVER - 10.68%

Commentary: Staff turnover for the previous 12 months is 10.68%. This is considered to be an acceptable level of employee turnover. Casual employees are excluded from staff turnover calculations.

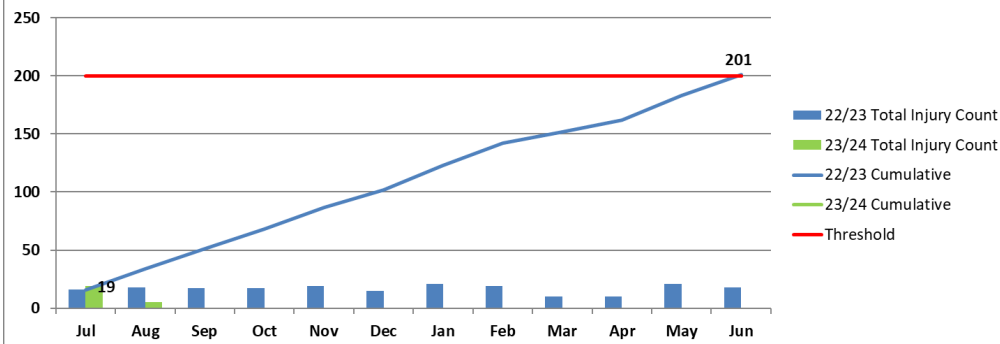
Corporate Performance Report | 01 July 2023 – 31 July 2023

Safety

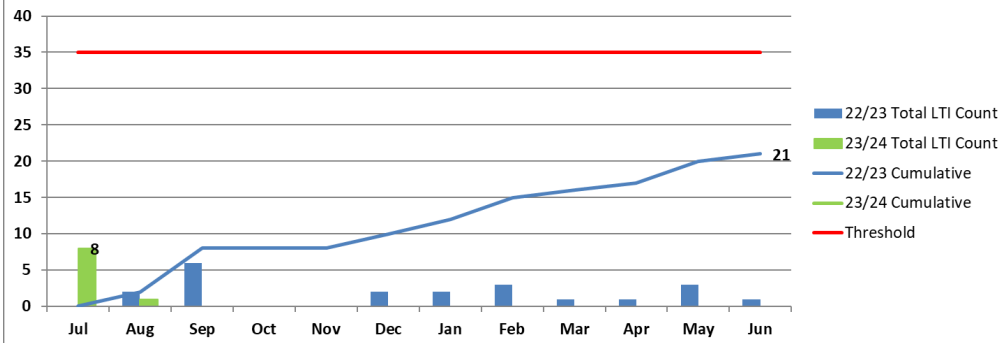
Days Lost Due to Injury



Total Injury Count



Lost Time Injury Count



Administrative Action Complaints

Departmental Report – Number of level 3 Administrative Action Complaints as of 1 July 2023 – 31 July 2023

Department	AAC* Level 3	Queensland Ombudsman Referrals to RRC	Queensland Ombudsman Requests from RRC	Open /closed
Office the CEO	0	0	0	-
Regional Services	0	0	0	
Community Services	1	1	1	3 Open (2 open from 22/23FY)
Corporate Services	0	0	0	
RRC Totals	1	1	1	

* AAC - Administrative Action Complaints

Service Level Statistics

Service Level	Target	Current Performance
Maintain the ratio of customer queries satisfied by Customer Service Officers, without referral to departments.	80%	92%
IT support services provided within service levels outlined in the IT Service Catalogue.	90%	91%
Ensure availability of system up-time during core business hours (excluding planned outages).	99%	99.88%
Process records on the day of receipt as per Recordkeeping Charter.	95%	95%
Ensure supplier payments are made within stated trading terms.	90%	94%

Corporate Performance Report | 01 July 2023 – 31 July 2023

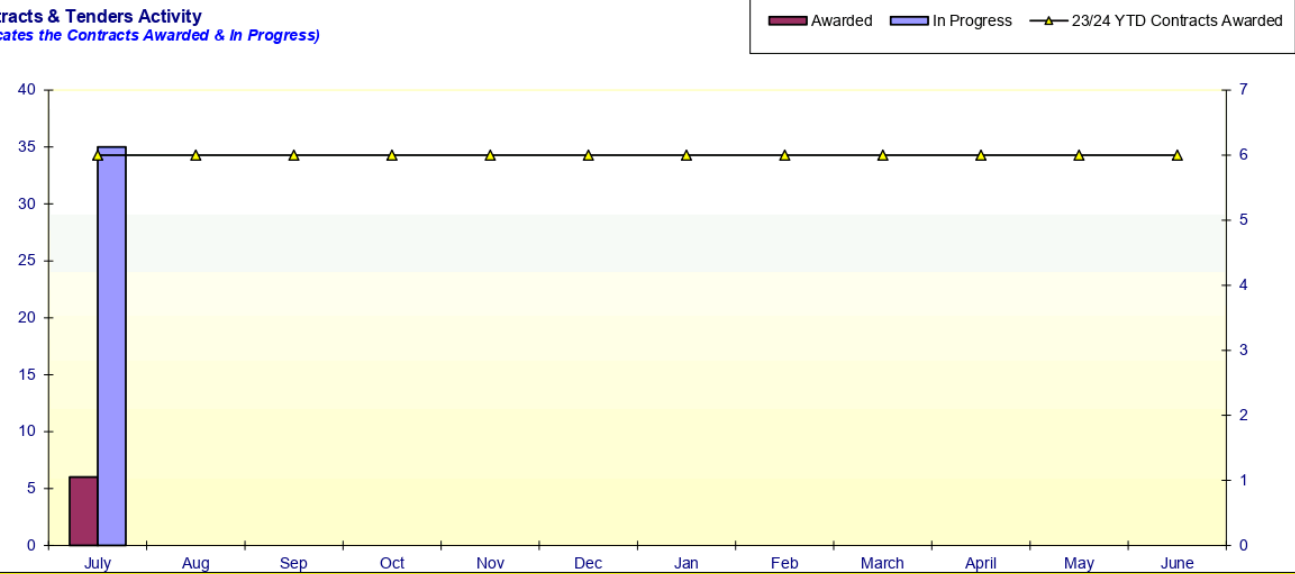
Rates



Procurement & Logistics

Contracts & Tenders Activity

(Indicates the Contracts Awarded & In Progress)



Contracts Awarded: 6

TEN15296 - Maintenance to Wetplay Equipment & Northside Pool Waterslide - Adsun Energy Pty Ltd - \$96,438
 TEN15522 - Ticketing Service Provider - Ticket Solutions Pty Ltd - SOR
 TEN15488 - Landfill Leachate Extraction and Transfer System - Run Energy Pty Ltd - \$373,381
 CON15123 - Preventative Maintenance BMS Pilbeam Theatre - Siemens Ltd - SOR
 QUO15517 - Civil Operations AS NZS ISO9001 & AS NZS ISO 14001 Certification - QSERC Pty Ltd - SOR
 TEN15542 - Fraser Park Bush Regeneration - Capricornia Catchments Inc - \$46,700

SOR = Schedule of Rates

Contracts in Progress: 35

TEN15475 - Service Maintenance of Airconditioning - Under Evaluation
 TEN14963 - Recyclable Processing Services 2023-2033 - Under Evaluation
 TEN15274 - D & C Three Water Pump Stations for Mt Morgan Water Supply Project - Under Evaluation
 TEN15275 - D & C Lamella Plates in Sedimentation Tanks at GWTP, Stage 2 - Not Proceeding
 TEN15294 - Kershaw Gardens Playground Precinct Pathway Upgrade - On Hold
 TEN15295 - Lease of Land and Transfer of Building Ownership - 125 Robinson St - Under Evaluation
 TEN15379 - Waste Transfer Vehicle for Lakes Ck Rd Transfer Station - Under Evaluation
 TEN15403 - McLeod Park Lighting Renewal Project - On Hold
 TEN15490 - Supply & Delivery of Potable Water Mag Flow Meters - under evaluation
 TEN15510 - RPQS Supply and Servicing of Waste Containers - Document Development
 TEN15524 - Lakes Creek Rd Landfill Piggy Back Expansion Cell D Construction - Under Evaluation
 QUO15529 - Supply & Delivery of Aluminium Chlorohydrate - Under Evaluation
 TEN15535 - Demolition of Scrubby Creek Bridge - Under Evaluation
 TEN15541 - Management of Wildlife Species - Under Evaluation
 QUO15543 - Waste & Recycling School Education Program - Closes 23 August
 TEN15544 - Cleaning Services at various Council Facilities - Under Evaluation
 TEN15546 - PSA Solar Panel Recycling - under evaluation
 QUO15556 - Barrage Camera Upgrade - under evaluation
 TEN15563 - RPQS Supply & Installation of Flooring - under evaluation
 TEN15567 - Recyclables Transport - document development
 TEN15575 - Collection of Biosolids - closes 9 August
 TEN15576 - Replacement of Power Generator at City Hall - under evaluation
 QUO15584 - Climate Resilient Rockhampton Region - under evaluation
 TEN15586 - Flying Fox Management and Dispersal Program - document development
 QUO15587 - Supply and Delivery of Gaseous Chlorine - under evaluation
 QUO15590 - Geosynthetic QA Laboratory & Leak Detection for Cell D Piggy Back Project - under evaluation
 TEN15591 - RPQS Supply of Fire Equipment - closes 16 August
 TEN15592 - Under Road Boring Program - closes 18 August
 TEN15595 - Supply of Asphalt Mixture - document development
 TEN15596 - Lease Bauhinia & Schotia Hairdressing Services - closes 16 August
 TEN15603 - RPQS Licensed Herbicides Aerial & Ground Distribution - closes 23 August
 TEN15605 - Achieving Reef Water Quality in Agricultural Developments - closes 23 August
 TEN15606 - PSA Potable Water, Raw Water & Treated Effluent - document development
 QUO15616 - Kerbside Waste Stream Assessments 2024 - 2028 - closes 18 August
 CON15617 - Upgrade, Maintenance and Support Baggage Handling System at Airport

D & C = Design & Construction
 PSA = Preferred Supplier Arrangement
 RPQS = Register of Pre-Qualified Suppliers

Corporate Performance Report | 01 July 2023 – 31 July 2023

Top 100 Suppliers under Contract

The operational target is to have 90% of Council's top 100 suppliers covered by formal agreements. For the last quarter (May to June 2023) 99% of Council's top 100 suppliers were under formal agreements. The top 100 suppliers are the 100 suppliers with the largest reported quarterly Council expenditure and is reported quarterly.

Note: The % of top 100 suppliers under Contract for the July to September quarter will be completed in October

Customer Request Statistics**Customer Requests Completed Monthly & Top 5 Customer Requests**

	July
Requests Logged	3432
Same month Completed	2546
% completed same month	74%
Completed Total for Month	3600
Total Pending	1553
Top 5 Requests for Month	Financial Rates Search Water Meter Replacement (Asset) Wandering & Restrained for Collection Duty Planner Assets & Facilities Management (Asset)

Total outstanding customer requests up to 3 months old: 1247

COMMUNITY SERVICES

Directorate

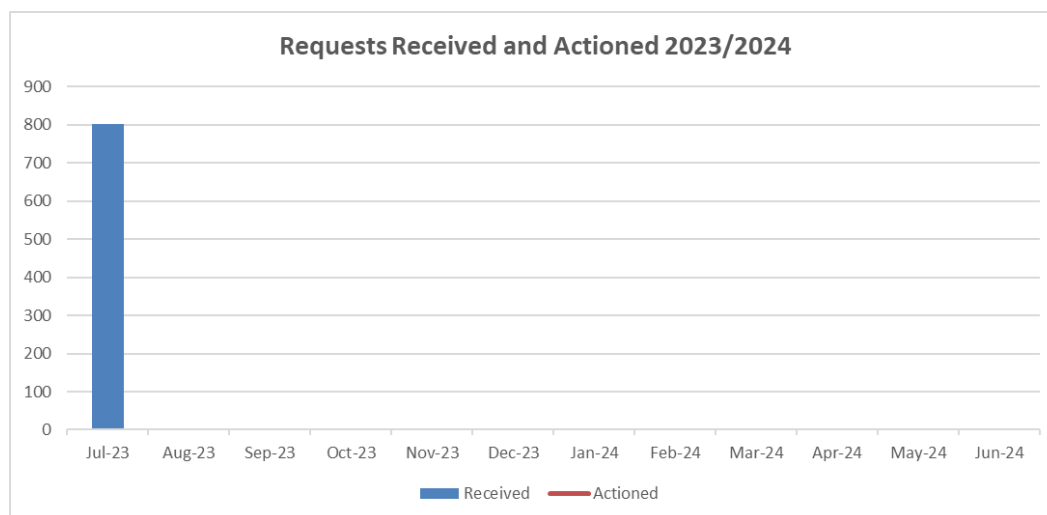
POINTS OF INTEREST

2023/2024 Community Assistance Program Round 1 Applications closed 3rd July with 15 applications received for Regional events, Local events and Environmental Sustainability grants. A further 7 applications have been processed under the Community Development Grant since the beginning of the new financial year

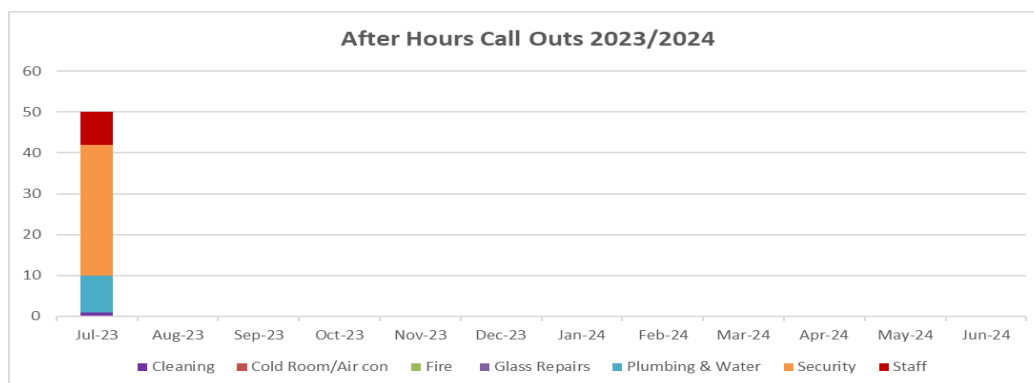
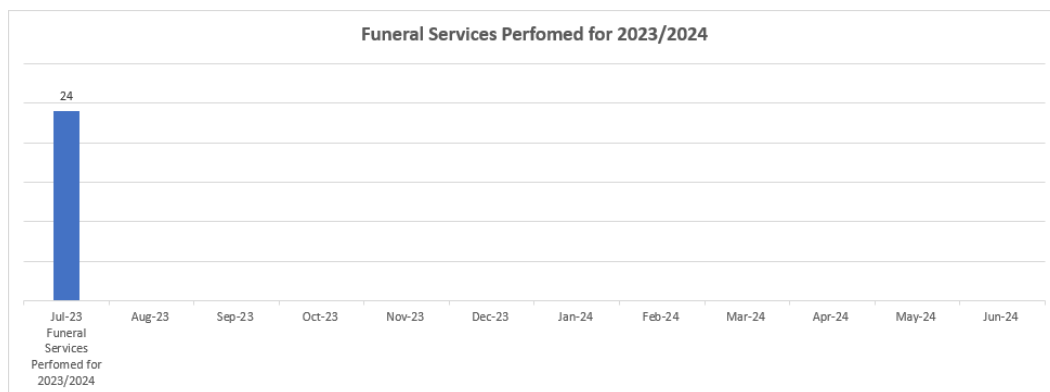
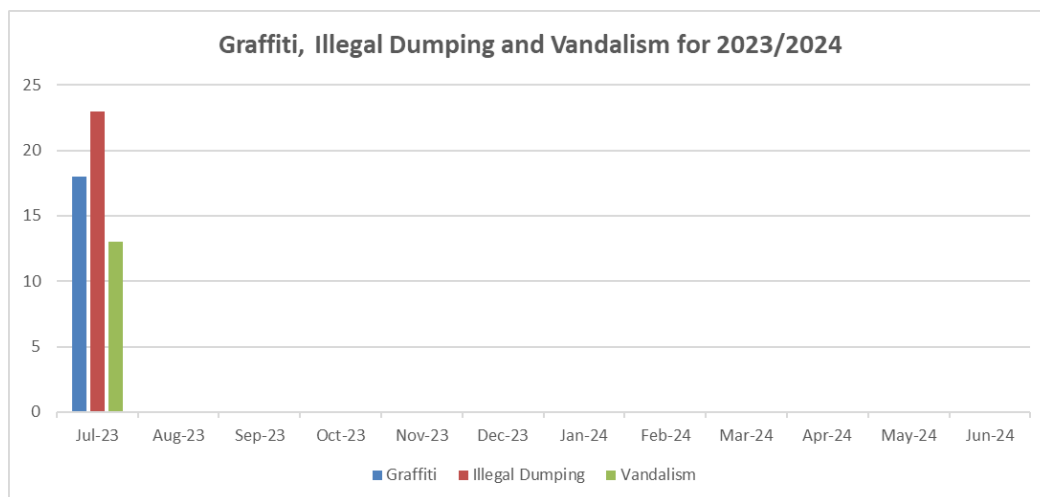
Community Assets & Facilities

POINTS OF INTEREST

- Cleaning Contract tender closed and currently under further review.
- Vandalism on the East St fairy lights has been identified. Repairs have been performed and monitoring is ongoing.
- Joyce Harding Park Amenities works have commenced as of 24/07/23, project will run for approx. 6 weeks.
- Monorail Carts have been removed from service at Kershaw Gardens until further notice.



Corporate Performance Report | 01 July 2023 – 31 July 2023



Communities & Culture**PONITS OF INTEREST****MAJOR VENUES**

Major Venues hosted a number of regular events at the showgrounds including the Rockhampton Home Show, the start of Dog Competition season, regular Markets and Circus Quirkus in the Robert Schwarten Pavilion. The Walter Reid Cultural Centre hosted graduations, exhibitions, film nights, a psychic medium and a creative bootcamp for local musicians.

Pilbeam Theatre shows continued it's pace of operations with the return of favourites the Ten Tenors, as well as the Waifs, tributes to Billy Joel, Elton John, and the Robertson Brothers. Morning Melodies stretched the imagination with an entirely improvised show by comedian Jenny Wynters. Emmaus College presented 'High School Musical' and the Theatre presented Oz Opera's production of The Barber of Seville.

62 VP (the old art gallery), is seeing regular uptake from Theatre hirers for use as extra dressing rooms, rehearsal spaces, meal rooms for casts as well as meeting rooms for external hirers to undertake training courses for their employees. 62 VP continues to gain momentum for use by local arts and craft organisations with more enquiries each month.

LIBRARIES

This year Council's native Plant Program was run from the Southside Library Exhibition Space, rather than from the Customer Service Centre. Visits over the three days (Tue 25 – Thu 27 July) were almost double the previous average as people collected their two free trees. The program also operated at the shared Gracemere Library/Customer Service facility, which also saw a 75% increase in visitation. The Southside Exhibition Space also hosted the 2023 Roseberry Youth Art Exhibition competition entries.

ROCKHAMPTON MUSEUM OF ART

Rockhampton Museum of Art had 11,718 visitors for July. Monthly attendance was boosted with River Festival held over 28th to 30th July with visitation of 4515 over the weekend, 240 patrons more than last River Festival. The Museum of Art partnered with Advance Rockhampton to host the River Festival Sponsors evening attended by 45 people. RMOA assisted with activations in the River Spirit Precinct delivering three workshops which were sell outs over the weekend. Typical programming continued within the museum as the new Gallery One exhibition, Piinipi: Contemporary Indigenous Fashion opened the first night of River Festival. Taking advantage of the extended River Festival opening hours free activities were presented across the weekend including musicians, Gelatissimo gelato stand and children's activations within the building.

Entries to Bayton Award closed on 24 July with 102 entries received. These are being shortlisted by a panel with final judging and winner being announced on 14 October 2023.

Rockhampton Museum of Art also celebrated NAIDOC week by hosting the Corporate breakfast attended by 70 guests hearing from 4 panelists on the theme 'For Our Elders'.

Corporate Performance Report | 01 July 2023 – 31 July 2023

LIBRARY STATISTICS

LIBRARY STATISTICS	YTD 23/24	22/23	21/212	SLQ target	YTD RRL	QLD AV 21/22
Loans (physical & online)	36,891	448,601	427,335	5-8 per capita	0.44	7.14
Physical Items	25,166	167,810	177,999	0.85 -1.5 per capita	2.00	1.13
Physical Visits	16,291	165,490	143,145	4.8 per capita	0.19	2.55
Online Visits	1,356	20,167	16,628	No target		
Programs & Activities	89	897	728	No target		
Program Engagement	4,258	43,328	11,385	0.4 per capita	0.05	0.18
Active Members	20,018	19,791	20,217	44% of pop.	23.91%	39.30%
New Members	288	3180	2606	No target		
Customer Queries	6,289	68,404	65,031	No target		

HISTORY CENTRE ATTENDANCE 23 /24

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 23/24	22/23	21/22
Attendance	176												176	1,778	1,715

CHILDCARE STATISTICS UTILISATION % 23/24

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 23/24	22/23	21/22
Utilisation %	98													88	96

MAJOR VENUES ATTENDANCE

Venue Event Attendance	YTD 23/24	22/23	21/22
Pilbeam	8,056	64,130	52,176
R'ton Showgrounds	12,769	169,642	146,947
Mt Morgan Showgrounds	5	1,633	N/a
Walter Reid	1,269	6,901	6,641
62 Victoria Parade	455	4,104	822

Corporate Performance Report | 01 July 2023 – 31 July 2023

Walter Reid CC Total Site Attendance	YTD 23/24
Business Hours	4406
After Hours	2780

HERITAGE VILLAGE ATTENDANCE

Heritage Village Visitor Types	YTD 23/24	22/23	21/22
General Admittance	1019	6,208	4,738
School Tours Numbers	249	1,736	1066
Other Tour Numbers	0	286	202
School Holiday Activities July – 6 day period	260	256 (Rain)	1,801
School Holiday Activities Sept – 6 day period		374 (Rain)	803
School Holiday Activities Easter		731	967
School Holiday Activities June		666	
Cultural Festival	N/a	N/a	1,570
Markets	4463	13,375	2,944
Emergency Service Day, Halloween		500	-
TOTAL		24,132	15,523

Number of Shearing Shed Function Bookings

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 23/24	22/23	21/22
3												3	35	32

Corporate Performance Report | 01 July 2023 – 31 July 2023

VOLUNTEER HOURS

Site	YTD 23/24	22/23	21/22
Friends of the Theatre	426	3,895	4,002
Friends of the Village	2,124	27,517	26,915
Archer Park Rail Museum	1,101	10,819	7,618
Rockhampton Museum of Art	78	869	160
Mount Morgan Railway	858	7,933	1,053
TOTAL	4,588	46,664	39,810

RAIL MUSEUMS ATTENDANCE

Museum Attendance	YTD 23/234	22/23	21/22
Archer Park Museum	560	5,851	4,713
Mount Morgan Museum	679	3,252	2,834

ROCKHAMPTON MUSEUM OF ART

Monthly Attendance

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 23/24
11,718												11,718

RMOA Activity	YTD 23/24	22/23	21/22
Programs	34	321	124
Member Events	2	17	9
Group Tour Bookings	2	55	9
Corporate Hire	3	21	15
Exhibitions	2	13	9
Artist in Residence (days)	0	82	Na
Shop Sales	\$6,568	\$80,313	Na
Attendance	11,718	81,678	32,248

HOME ASSIST

*This program provides services to the following local government areas:
Rockhampton, Banana, Central Highlands, Gladstone, Livingstone*

**State Government – Department of Communities, Housing & Digital Economy –****Home Assist Program**

Measured Service Type	Reporting Hrs/ Month	Monthly Output Target	Year To Date Actual	Output Service Delivery Targets
Info Refer	271 hrs	105 hrs	271 hrs	1,268.26
Home Maintenance	569 hrs	775 hrs	569 hrs	9,300.55

CQ Home Assist Secure assisted 449 State Funded clients with a total of 820 information, referral and maintenance activities in July.

July Breakdown of Client Services Provided by Region			
Region	Number of Registered Clients	% of Clients Serviced for Month	% YTD Avg
Rockhampton	2,444	68	68
Banana Shire	62	1	1
Central Highlands	63	1	1
Gladstone	560	12	12
Livingstone	949	18	18
TOTAL	4,078	100	100

Corporate Performance Report | 01 July 2023 – 31 July 2023

Federal Government Department of Health Commonwealth Home Support Program (CHSP)



Measured Service Type	Current Month Outputs	Monthly Output Service Delivery Target	YTD Actual	Financial Year Service Delivery Target
Garden Maintenance	48 hrs	See below	See below	See below
Major Home Maintenance	134 hrs	See below	See below	See below
Minor Home Maintenance #incl Field Officer Travel, First Interviews/Info Refers Minor Home Maintenance Field Officer Additional Hours	468 hrs	See below	See below	See below
Total measure output hours	650 hrs	467 hrs	650 hrs	5,613 hrs
Complex & Simple Mods	\$18,300	\$43,473	\$18,300	\$521,685

July Breakdown of Client Services Provided by Region			
Region	Number of Registered Clients	% Total Clients Serviced for Month	% YTD Avg
Rockhampton	2,051	57	57
Banana Shire	98	1	1
Central Highlands	86	1	1
Gladstone	852	21	21
Livingstone	938	20	20
TOTAL	4,025	100	100

CQ Home Assist Secure assisted 624 Federally Funded clients with a total of 1,585 information, referral, maintenance and modification activities in July. The program CQ Home Assist Secure handled a total of 3,019 calls in July.

Parks

POINTS OF INTEREST

ZOO VISITATION, ENCOUNTERS & COMMUNITY INVOLVEMENT

- Junior Zoo Keeper encounters ran successfully for the June/July school holidays. 8-11 age groups were sold out.
- New koala plantation site (near green waste at Botanic Gardens) has been slashed and we are now getting it cleared of waste.
- Two new birds arrived, a black cockatoo and curlew to go into our Bush Bird aviary.
- Viann, the mother to Gibbon Nakai arrived from Perth Zoo with introductions going really well.

Measure	Measurement	July 2023	July 2022
Zoo Visitors	Numbers	17,531	5,912 * *Counter at gate not working properly
Animal Encounters <u>CONDUCTED</u>	# Meerkat Encounters	24	33
	\$ Meerkat Encounters	\$6,000	\$9,600
	# Otter Encounters	5	-
	\$ Otter Encounters	\$495	-
	# Junior Zookeeper	2	-
	\$ Junior Zookeeper	\$1,050	-
	# Snake Encounters	3	-
	\$ Snake Encounters	\$234	-
	Encounters Free	1	0
	\$ Equivalent Free	300	0
Volunteers / Students	Volunteer Hours	325.0	280.5
	Student Hours	173.5	61
Guest donations	Donation \$	\$2,734.10	\$1,589.85
	Online donations	\$105.00	-

Corporate Performance Report | 01 July 2023 – 31 July 2023

Measure	Measurement	July 2023	July 2022
Money RRC donated to Conservation Trust	15% Encounters	\$1,240.09	\$1,440
	15% Donations	\$410.12	\$238.48
	Total	\$1,650.21	\$1,547.57
Facebook	Facebook Followers	39,539	30,239
	Facebook Reach	336,196	1,147,584
	Facebook Engagements	22,952	94,407

PARKS OPERATION

- Rejuvenation works around Gracemere Admin Library Office completed.



- Riverside Drive Parklands removed old gardens and replant with beautiful shade street trees.



BOTANIC GARDENS

- Japanese Garden bed rejuvenation (northern end) with new plantings, landscaping and pathway improvements.

KERSHAW

- Planting Southern Rainforest close to Charles Street with assistance from the Friends of the Gardens
- Garden bed presentation improvements at Knight Street post TMR cycle way works - planting this area with Xanthorrhoea, Angiozanthos and other species. Area was mulched and nearby beds as well to blend in.

NURSERY

- Gracemere Waste Transfer Station bioretention job completed week two - 1,148 Native Tubes delivered.
- National Tree Day Giveaway - processed 3,050 Native Tubes to be delivered on site.
- River Festival, 80 Palms and Cordylines delivered for Plant Hire

NATURAL AREAS AND COMMUNITY PROGRAMS

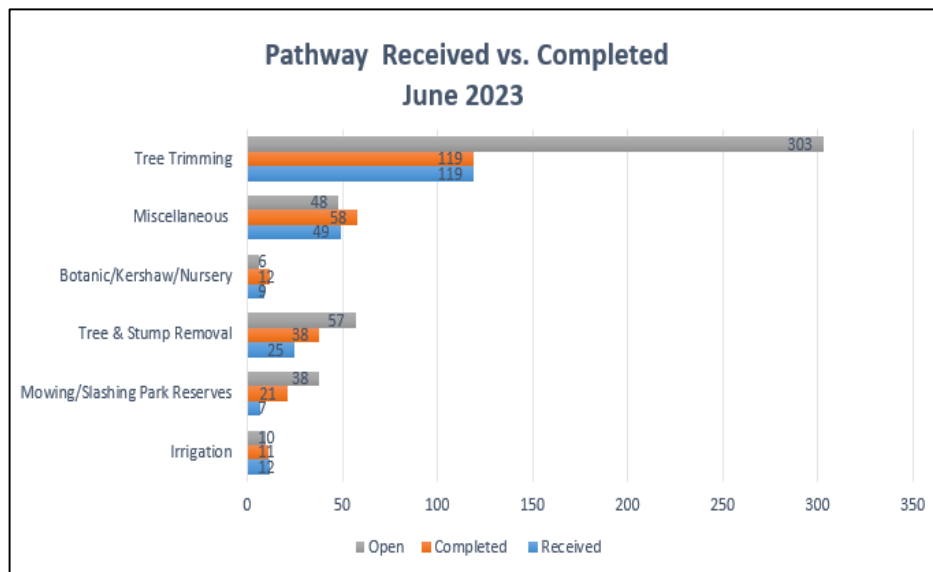
- Skilling Queenslanders for Work Teams (SQW): Multicultural Australia and Capricorn Catchments; productive session working in the Nursery this month Weeding, Potting and Pricking out seedlings
- Continued maintenance at Yeppen Lagoon with further mulching, watering and herbicide application.
- Mt. Archer (Fraser Park Maintenance contract) with Capricorn Catchments still ongoing in designated areas.

ARBORICULTURE STREETSCAPES

- Ongoing focus to reduce number of open Pathway requests, work system working through work orders via suburbs working well. Shortage of staff and equipment has had an impact on progressing through work orders over the past month.

Data:	27 th June 2023	25 th July 2023
Tree trimmings over 3 months old	152	173
Tree and stump removals over 3 months old	30	31
Tree trimmings in total	311	315
Tree and stump removals in total	70	60
Outstanding pathways over 3 months old	182	204
Outstanding pathways in total	381	375
Jobs sitting with contractors	9	9
Waiting for stump grinding before completion off system	15	3
Jobs received since last reporting period	23	35

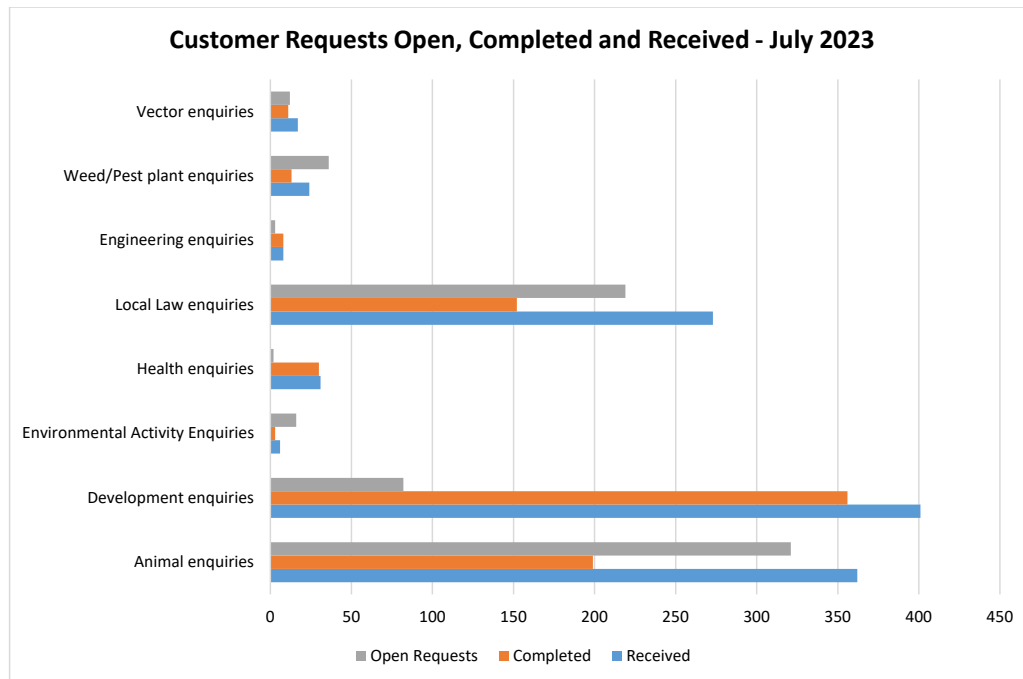
PARKS PATHWAY REQUESTS



Planning & Regulatory Services

POINTS OF INTEREST

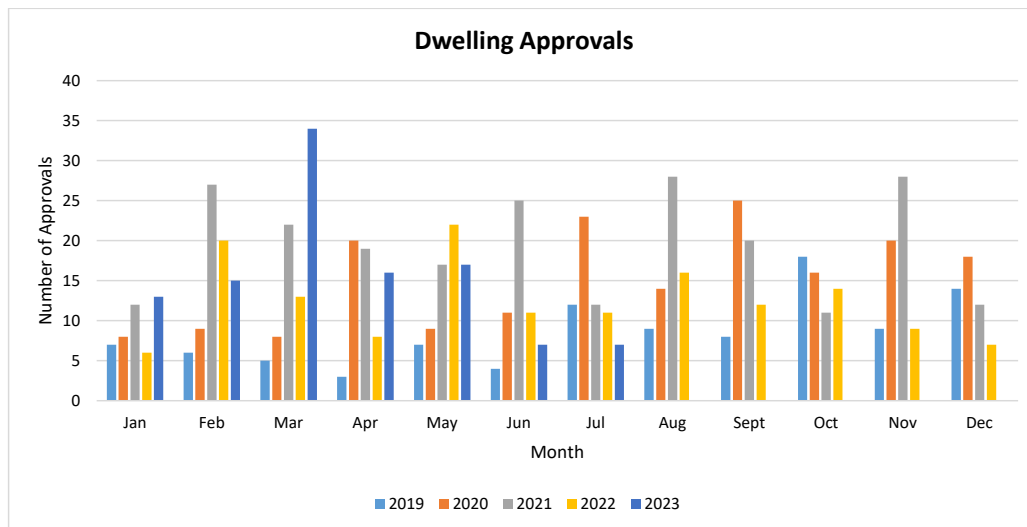
- Stockyards are constructed at the Gracemere Animal Management Centre, replacing the old stockyard facility at Mt Morgan.
- Environmental Health Officers were present at multiple events including Riverfest, ensuring food vendors were licensed, preparing, handling, and storing food safely.



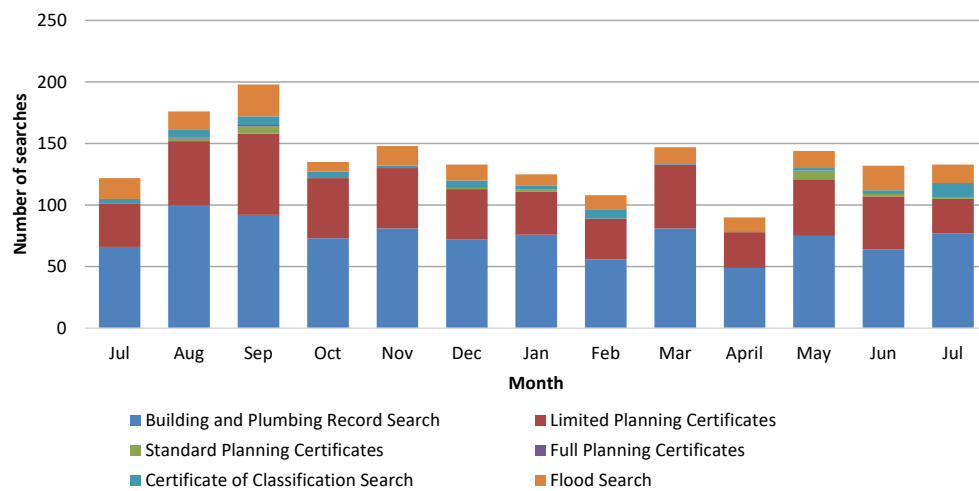
Open Requests – total number of customer requests currently under investigation

Completed – the number of requests completed in July that were received in July

Received – the number of requests received in July

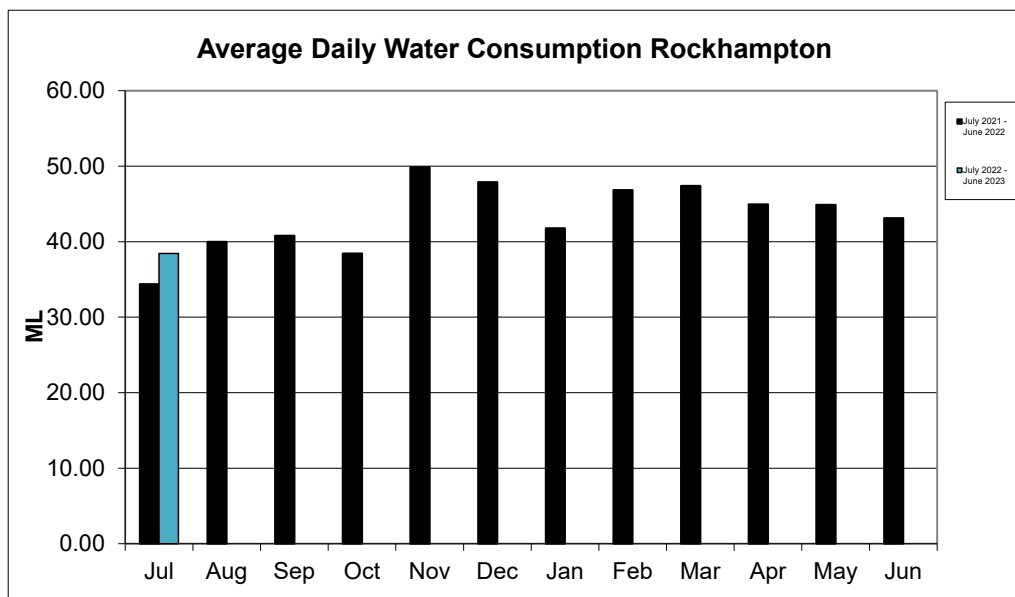


Corporate Performance Report | 01 July 2023 – 31 July 2023

Property Searches Completed in the last 12 Months

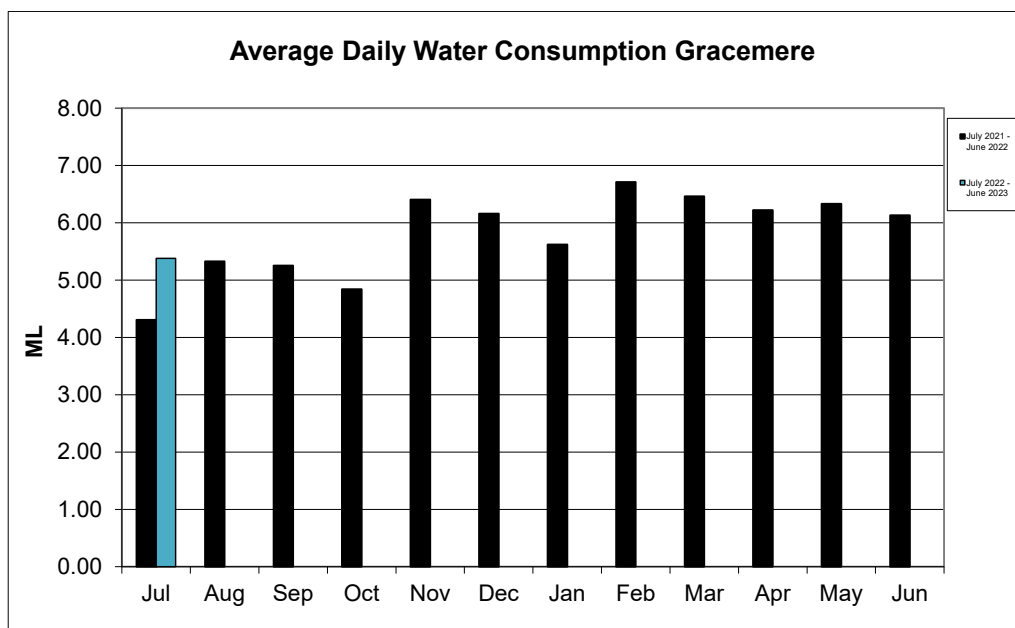
REGIONAL SERVICES**Fitzroy River Water****Drinking Water Supplied**

Data is presented in graphs from July 2022 to June 2023 and July 2023 to June 2024.

Rockhampton

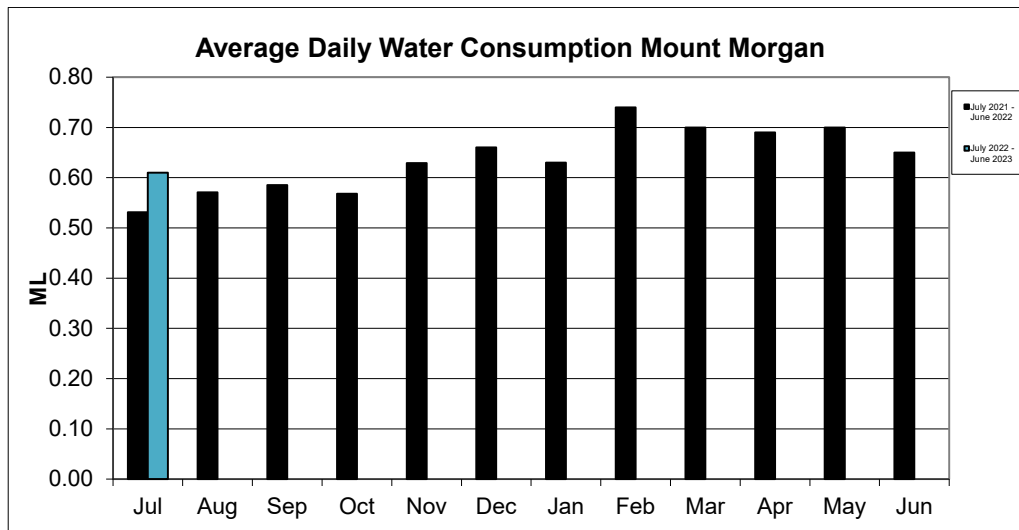
Average daily water consumption during July (38.45 ML per day) decreased compared to that recorded in June (43.13 ML per day) but was higher than that reported in the same period last year. The decreased consumption was due to some significant rainfall in early and mid-July.

The Fitzroy Barrage Storage is currently at 94% of accessible storage volume and is therefore well above the threshold in the Drought Management Plan used to trigger the implementation of water restrictions.

Gracemere

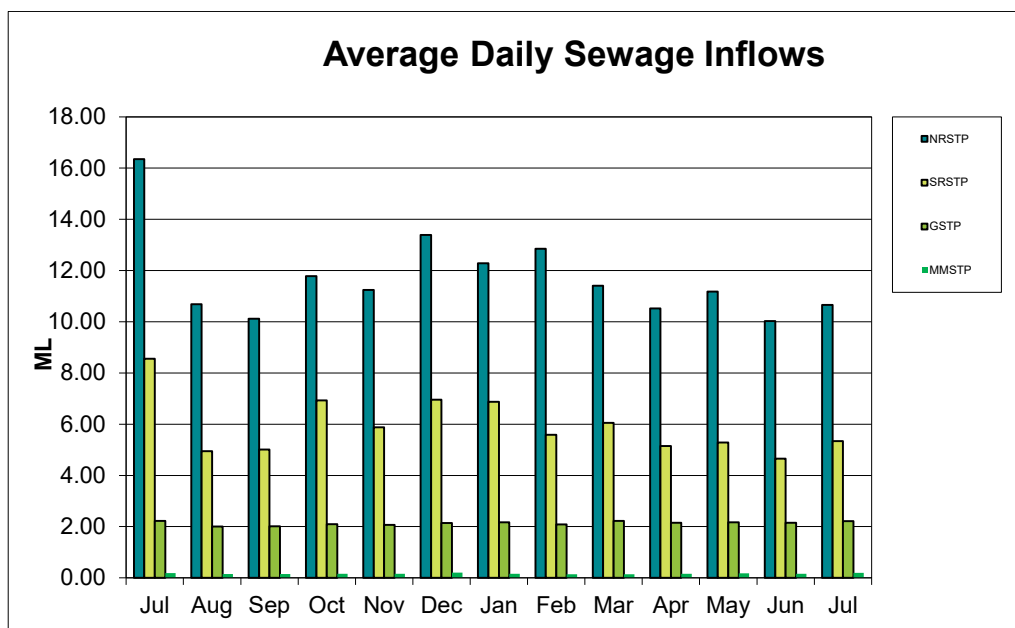
Average daily water consumption during July (5.38 ML per day) decreased compared to that recorded in June (6.13 ML per day) but was higher than that reported in the same period last year. The decreased consumption was due to some significant rainfall in early and mid-July.

The Fitzroy Barrage Storage is currently at 94% of accessible storage volume and is therefore well above the threshold in the Drought Management Plan used to trigger the implementation of water restrictions.

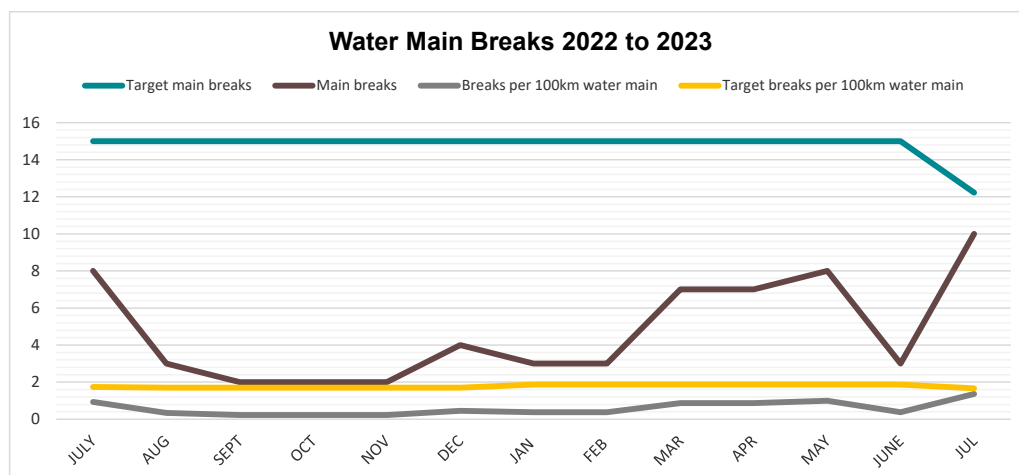
Mount Morgan

Average daily water consumption during July (0.61 ML per day) decreased compared to that recorded in June (0.65 ML per day) but was higher than that reported in the same period last year. The decreased consumption was due to some significant rainfall in early and mid-July.

Mount Morgan remains on Level 6 Water Restrictions. Mount Morgan No. 7 Dam storage is currently at 40%. The town water supply continues to be 100% reliant on potable water carted in water trucks from Gracemere.

Sewage Inflows to Treatment Plants

Average daily sewage inflows during July increased at all STPs from June. The increased inflows were due to significant rainfall at the beginning and in mid-July. Inflows from North Rockhampton, South Rockhampton and Gracemere STPs were lower compared to that recorded in the same period last year, Mt Morgan STP recorded similar flow as the previous year.

Regional Water Main Breaks**Performance**

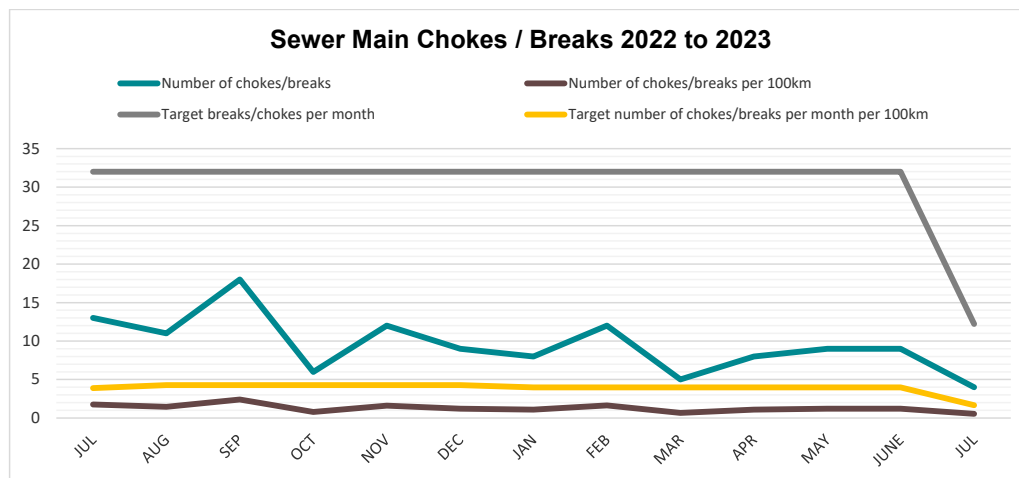
Target achieved with water main breaks continuing to trend at an acceptable level, noting an increase from previous months to be monitored. Changing weather conditions, reduced consumption periods and ground movement could be contributing factors to recent failures.

Response to Issues

Continued defect logging, district metering and pressure management will contribute to a reduction in failure occurrences. Water mains experiencing repeated failures are assessed against specific criteria for inclusion in the annual Water Main Replacement program.

	Number of Main Breaks	Target Main Breaks	Breaks per 100 km	Target Breaks per 100 km
July	10	12	1.36	1.87

Locality	Main Breaks
Rockhampton	10
Mount Morgan	0
Regional Total	10

Rockhampton Regional Sewer Main Chokes/Breaks**Performance**

Target achieved with a decrease from previous months; it is evident that mainline sewer blockages are continuing to trend at an acceptable level in line with capital sewer refurbishment programs.

Issues and Status

Data indicates that a high percentage of blockages/overflows continue to be caused by fat build up and defective pipes resulting in tree root intrusion.

Response to Issues

Continued defect logging and CCTV inspection following each individual blockage for prioritisation and inclusion in the Capital Sewer Main Relining program. Rehabilitation programs are also in place annually for the repair of defective mainlines, property connections (jump ups), access chambers and combined lines.

	Number of chokes/ breaks	Target chokes/breaks per month	Number of chokes/ breaks per 100 km	Target number of chokes / breaks per month per 100km
July	4	12	0.5	1.67
Locality	Surcharges		Mainline Blockages	
Rockhampton	4		4	
Mount Morgan	0		0	
Regional Total	4		4	

Water Meter Replacement

Corporate Performance Report | 01 July 2023 – 31 July 2023

	Number completed	FY to date totals
Reactive Replacement	285	285
Planned Replacement	0	0
Regional Total	285	285

Water meter replacements continue to be carried out on a reactive basis, failed meters and meters meeting select criteria are replaced. Reinstatement of the capital water meter replacement program has been provided for in the current capital budget.

Rockhampton Regional Waste and Recycling

Compliance

As reported within the Whole of Council Corporate Performance Report period ending April 2023, on 10 May 2023, Rockhampton Regional Waste and Recycling (RRWR) received a letter from the Department of Environment and Science, regarding pre-enforcement for alleged contravention of section 426 (1) of the Environmental Protection Act 1994. This letter followed a site inspection by the Department of Environment and Science on 3 May 2023.

The allegation relates to unauthorised filling of waste in the 'residual bales area' that has occurred between 2015 and 2022. Note that pre-existing waste has been historically landfilled in this area. RRWR has ceased filling waste in this area and is currently preparing a letter of response to the Department of Environment and Science.

RRWR has also commenced the process to seek an amendment to its Environmental Authority to correct this alleged contravention.

RRWR now report that on 27 July 2023, a Direction Notice was received. The Direction Notice was issued on the grounds Council has contravened a prescribed provision, namely section 426 (1) of the Act which states, "a person must not carry out an environmentally relevant activity unless the person holds, or is acting under, an environmental authority for the activity.

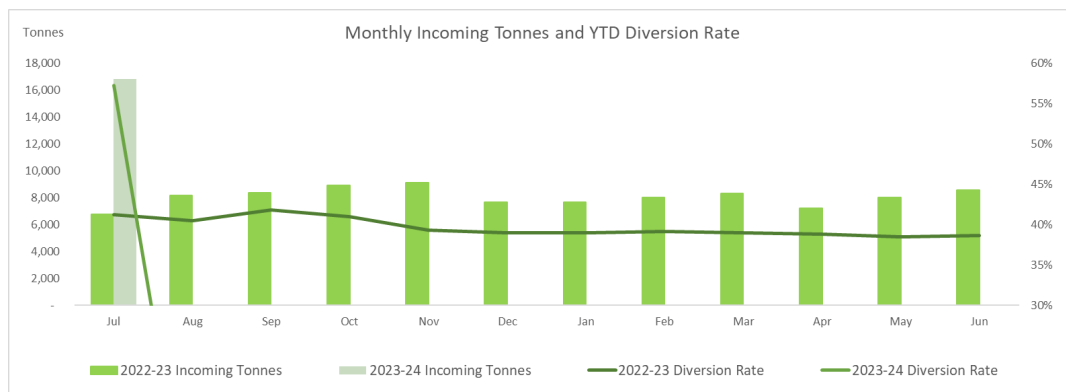
Note that the area relating to the contravention is an area of the Lakes Creek Road Landfill that was historically used for waste filling and where waste filling commenced again in 2015 for residuals from the Materials Recycling Facility and other Inert Wastes.

The Direction Notice requires that the following reasonable steps are necessary to remedy the contravention of section 426 (1) of the Act:

1. Within 14 days from the date of this notice, Council must confirm in writing that waste filling activities have ceased in the Unauthorised Waste Filling Area and will not recommence unless Council is the holder of or is acting under an EA for ERA 60 which approves filling of waste in the Unauthorised Waste Filling Area.
2. By 4:00pm on 29 September 2023, Council must:
 - a) Lodge with the department a properly made amendment application for an EA for the ERA in the Unauthorised Waste Filling Area; and
 - b) Do all things necessary to progress the application; and
 - c) If the application is refused, commence and complete rehabilitation of the Unauthorised Waste Filling Area in accordance with Table 1: Rehabilitation requirements.

RRWR confirm that it has complied with reasonable step 1 above and is currently in the process of preparing for reasonable step 2.

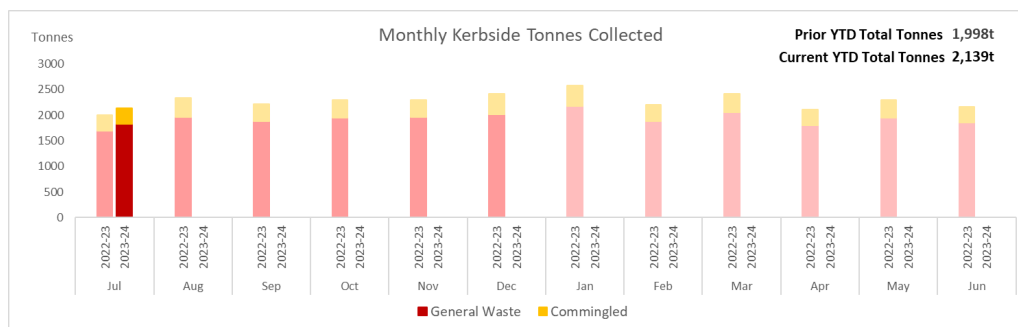
Corporate Performance Report | 01 July 2023 – 31 July 2023

Total Incoming Tonnes**Reading this Chart**

Diversion rate is % of incoming waste we recover as opposed to burying in landfill. This is a strategic KPI measuring our progress to zero waste to landfill by 2050. Incoming tonnes is an indicator of the waste generation trends in our region, and the impact our current strategies are having on reducing those trends. Current year performance is shown in pale green.

Current Commentary

Incoming tonnes in July are up compared to the same period last year, driven by changes in State Legislation that demands the inclusion of Clean Earth as a Waste. Therefore, our starting YTD diversion rate is at 57%.

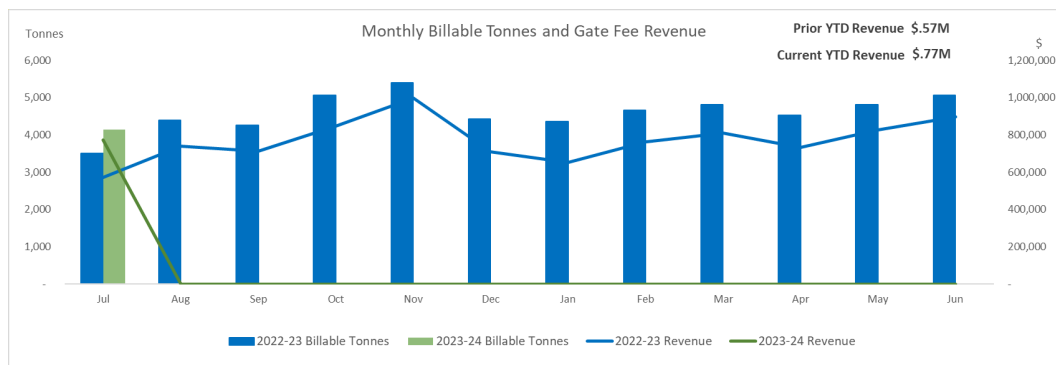
Kerbside Tonnes**Reading this Chart**

Showing total waste generation and recovery rates at the kerbside, providing an indicator of the extent to which we are diverting household waste and meeting our strategic KPI to reduce household waste by 25% by 2050.

Current Commentary

YTD kerbside tonnages remain almost identical to prior year but with a slight increase of tonnes on General Waste and Commingled. For the month of July, commingled represents the 15% of total tonnes.

Corporate Performance Report | 01 July 2023 – 31 July 2023

Billable Tonnes**Reading this Chart**

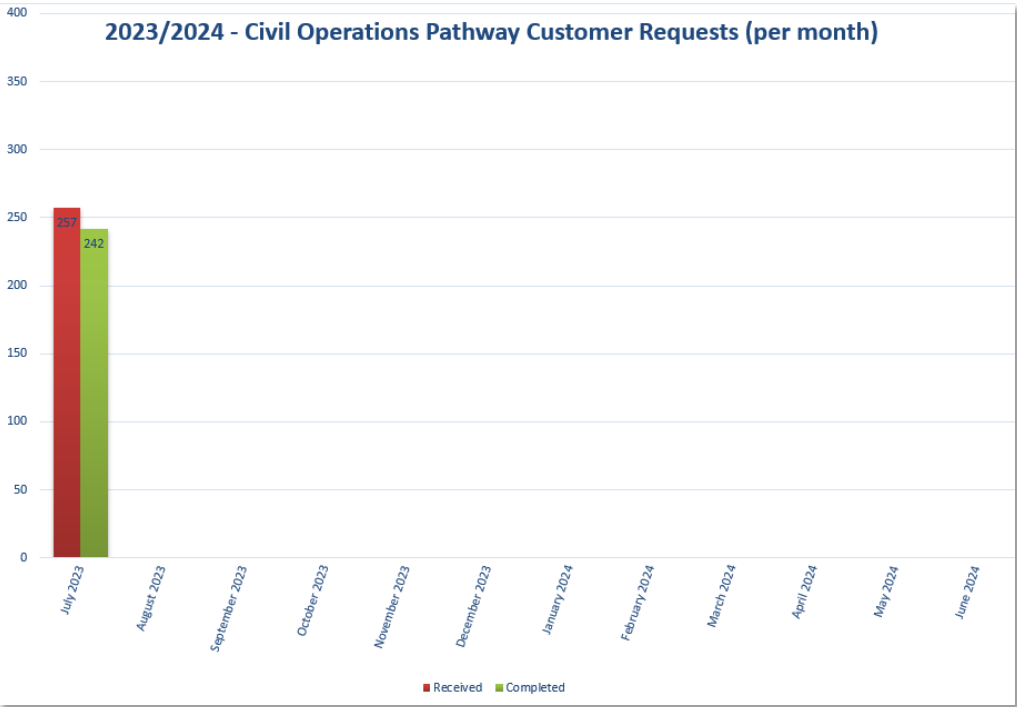
This is a critical measure of waste facility activity levels, the long-term financial sustainability of the business unit, as well as being a relatively strong indicator of economic activity levels in our region. Current year performance is shown in green.

Current Commentary

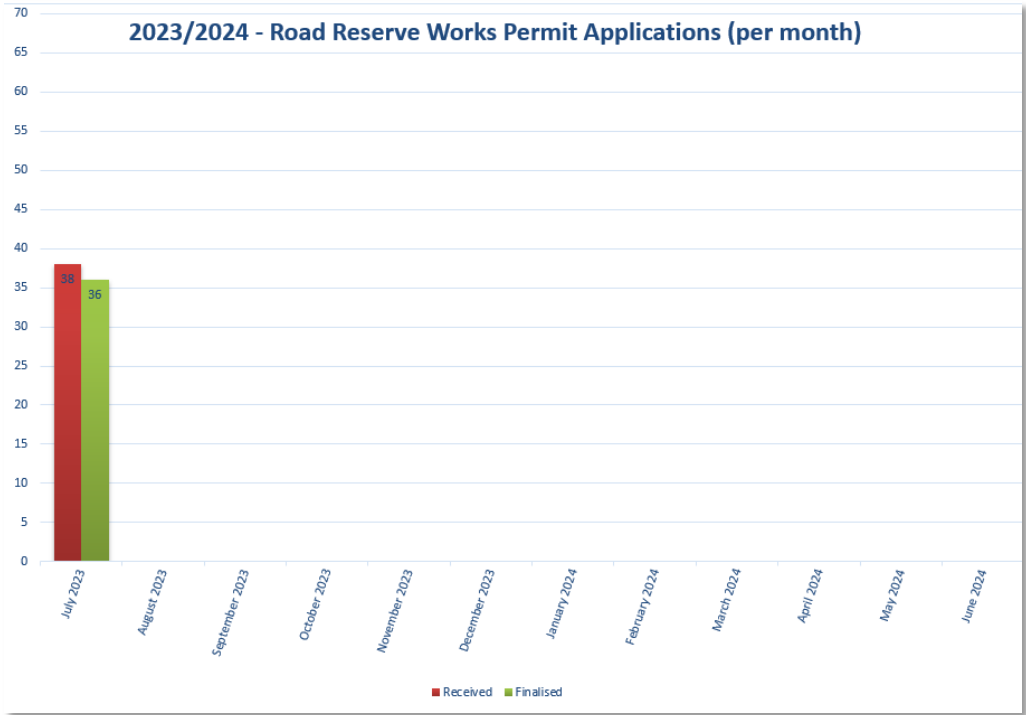
July increase in revenue is made up of high ongoing levels of commercial and industrial and asbestos waste.

Civil Operations

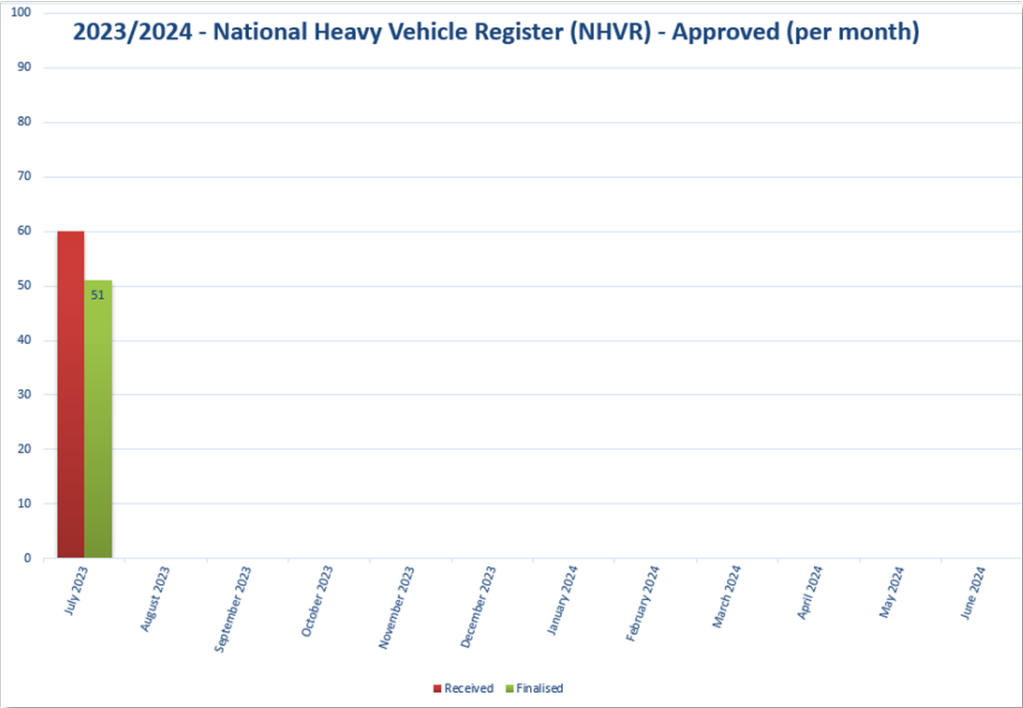
CUSTOMER REQUESTS	
Received – July 2023 257	Total Received YTD 257
Completed – July 2023 242	Total Completed YTD 242



ROAD RESERVE WORKS PERMIT APPLICATIONS			
Received – July 2023		Total Received YTD	
38		38	
Finalised – July 2023		Total Finalised YTD	
36		36	



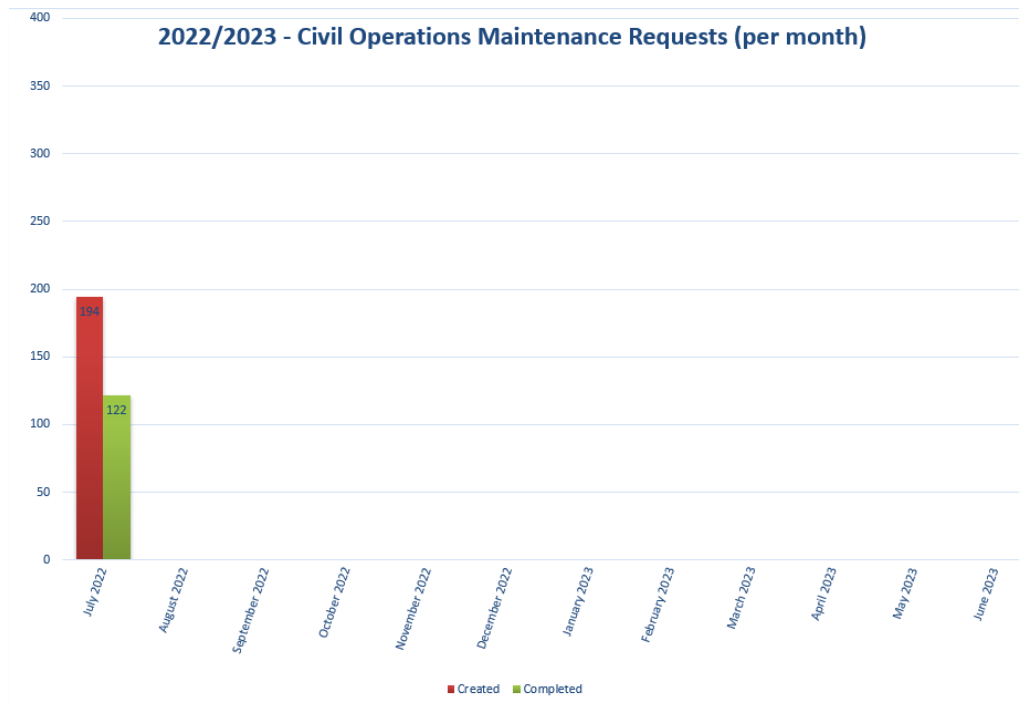
NATIONAL HEAVY VEHICLE REGISTER (NHVR) - APPROVED			
Received – July 2023		Total Received YTD	
60		60	
Completed – July 2023		Total Completed YTD	
51		51	



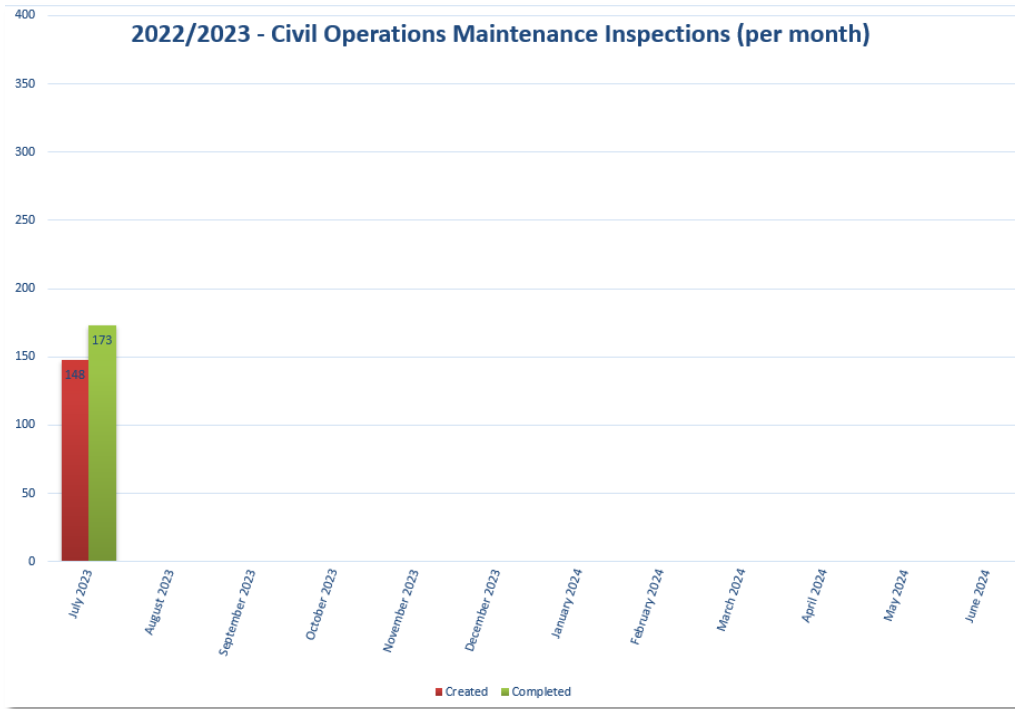
Corporate Performance Report | 01 July 2023 – 31 July 2023

MAINTENANCE REQUESTS

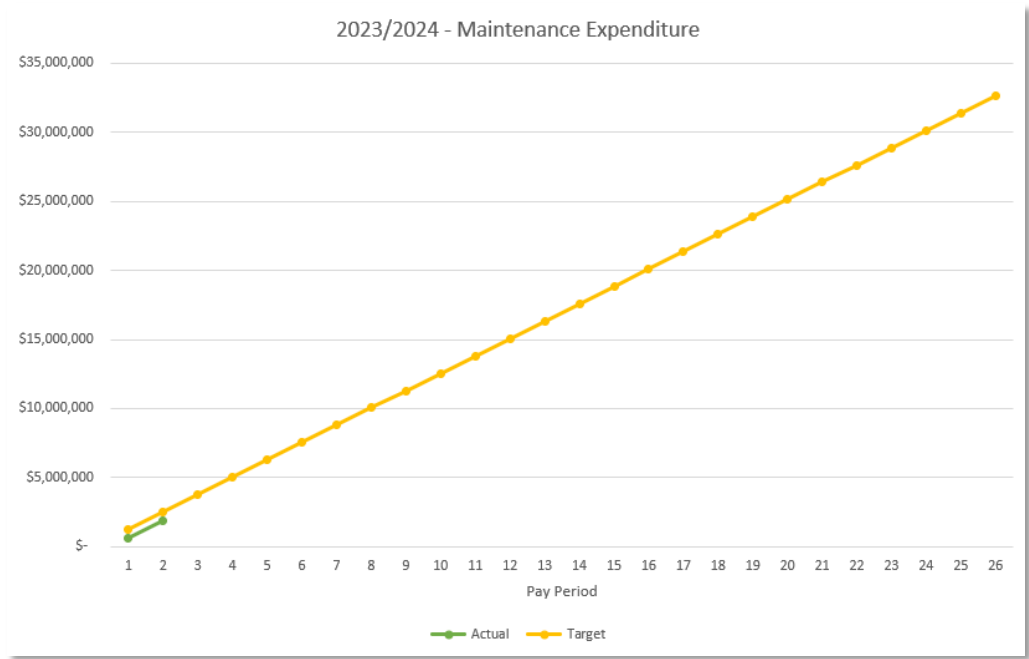
Created – July 2023 194	Total Created YTD 194
Completed – July 2023 122	Total Completed YTD 122



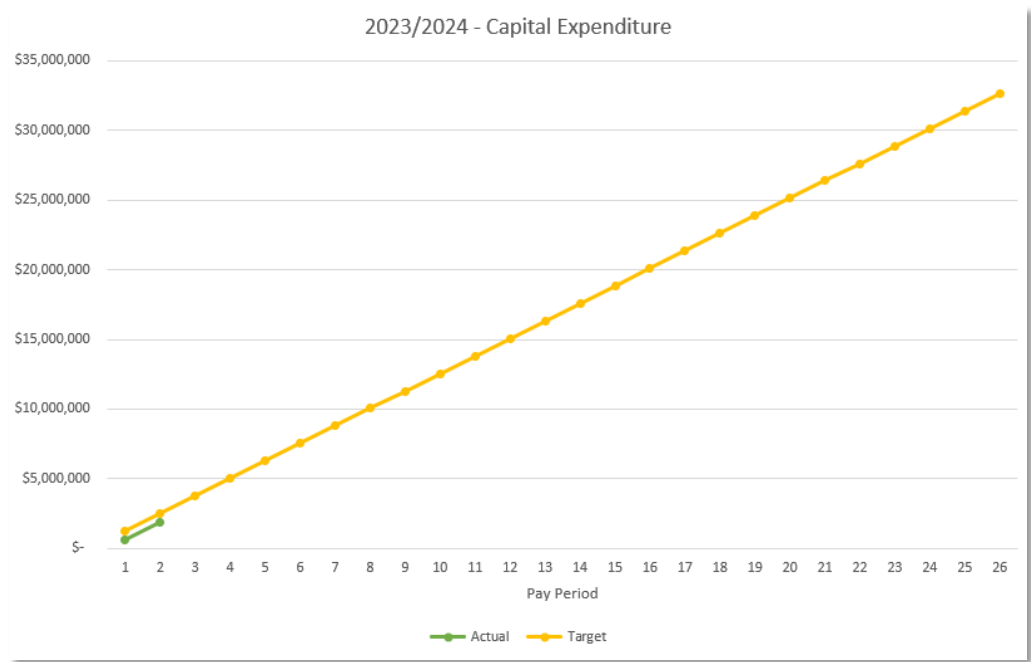
MAINTENANCE INSPECTIONS	
Created – July 2023 148	Total Created YTD 148
Completed – July 2023 173	Total Completed YTD 173



MAINTENANCE EXPENDITURE



CAPITAL WORKS EXPENDITURE



ADVANCE ROCKHAMPTON**Key Regional Statistics**

Gross Regional Product – \$5.71B (June 2022)

Population – 83,723 (June 2022)

Unemployment Rate – 4.1% (Mar 2023)

Labour Force – 45,140 (March 2023)

GST Registered Businesses – 5,898 (Mar 2023)

House Rental Vacancy Rate – 0.9% (Jun 2023)

Industry Development – Infrastructure Project Updates**ASMTI Shoalwater Bay Project**

- Fully Procured
- 86% of Sub-contracts procured from regional Queensland
- Over \$430M committed to be spent in Rockhampton and Capricorn Coast
- Precinct A complete: Early 2024
- Precinct B complete: Oct 2023
- Precinct C complete: Sept 2023
- Total Workers: 1590 (452 on-site currently)

Construction of Rookwood Weir

- 83% complete
- Commenced: Late 2020
- Completion: Late 2023
- CQ Spend to date: \$198M
- 314 CQ Workforce

Renewable Energy Projects

- Bouldercombe Battery Storage: Reached energisation, Expected commissioning Oct 2023
- Boulder Creek Wind Farm: Forecast commencement Late 2023, Forecast completion 2026
- Clarke Creek Wind Farm (Stage One): Commenced July 2022, Forecast completion Mid 2025,
- Mount Hopeful Wind Farm: Forecast commencement Early 2024, Forecast completion 2026
- Moah Creek Project: Forecast commencement 2025, Forecast completion Late 2026
- Boomer Green Energy Hub: Commencing Q1 2025, Forecast completion Q1 2026
- Lotus Creek: Construction commences 2023, Target operation 2025

Olive Downs Coking Coal Complex– Pembroke Resources

- Project Cost: \$1.0B
- Construction commenced April 2022
- Forecast 500-700 jobs during construction, 1000+ ongoing
- Production forecast commencement 2023

Alliance Airlines MRO

- Project Cost: \$60M
- Bay 8 Apron: 100% complete | Hanger Roof: 100% complete Carpark drainage: 80% complete
- Practically complete

Rockhampton Ring Road

- Project cost: \$1.0B
- Commenced (early Works): late 2022
- Completion: TBA

Fitzroy To Gladstone Pipeline

- Project cost: \$983M
- Early works: March 2023
- Construction: August 2023
- Expected completion: December 2025
- Local Workforce during construction: 400 (25 Trainees/Apprentices)

Events

Rockhampton River Festival | 28-30 July 2023 - Event delivered and very well attended, IER data questionnaire sent out to the community, Shipyard Zone Stage a huge success, Tunuba Stage programming and marketing drew record crowds, River Kids Precinct well attended with over subscription for the kids' free workshops, new footprint well received. RMOA reported a large increase in foot traffic and East st link walkway murals were very well received.

CapriCon Pop Culture Convention | 2 September 2023 - Promotional campaign commenced, Ops plan finalised, ticketing provider Oztix secured, and ticket build commenced, final supplier quotes requested, marketing plan locked in.

Rockynats 04 | 29-31 March 2024 - Tickets on Sale for entrants and spectators, Early Bird price on sale 25th July – 7th August, entrant early bird sold out within 24 hours, deed negotiation underway, procurement finalisation meeting scheduled.

Rocky River Run | 19 May 2024 - stakeholder meeting scheduled.

Tourism Infrastructure

Hotel, Flights and Explore Rockhampton Visitor Information Centre

Hotels & Flights	Hotels Average Occupancy	Hotels Average Daily Rate	Total Arrivals	Total Departures
TY	84.1%	\$185.48		
LY	80.0%	\$171.08	22.9K	22.6K
VAR	+4.1%	+\$14.04		

July 2023 compared to July 2022

Note: Airport figures unavailable at time of reporting

Explore Rockhampton VIC	Walk-ins	Intrastate	Interstate	International
TM	1,972	471	1,288	197
LY	1,943	586	1,285	72
VAR	+29	-115	-3	+125

Note: Visitor numbers this month show a decrease in interstate travellers which could be a reflection of the influx we had from interstate visitors as Covid was easing last year. It is positive to see an increase in international visitors again.

Tourism Positioning and Marketing

Campaigns – Top 5 projects in Tourism

1. **'Yeah the Girls'** - we launched our targeted marketing campaign promoting Rockhampton as a destination for an authentic country girls trip with a hero video, suite of images, social and digital advertising including media channels.
2. **QLD Touch Football Junior State Cup** - we supported this event that attracted 10,000 visitors with a website landing page, promotional material, banners during the event media around increased visitation and ongoing engagement with accommodation providers for visitor influx.
3. **New Self-Guided Tours** - we launched two new Darumbal On Country tours on the Explore Rockhampton Self-Guided Tour App and promoted these through our usual media channels including national media to align with NAIDOC Week. We also launched a new self-guided tour in collaboration with the Parks team including some of Rockhampton's significant trees which was launched on National Tree Day.
4. **Event Support** - we assisted with River Festival with a blog and social media content across Explore Rockhampton, as well as promotional material and Explore Rockhampton banner installation for the event. We also attended the launch of the Fitzroy River Barra Bash which plays a significant role in our Fishing The Fitzroy brand and Council supports with sponsorship.
5. **Queensland Tourism Awards** - we are finalising our 2023 Queensland Tourism Award for Submission in the Marketing Campaigns category. The submission is more than 10,000 words and due in August.

Billboards

- Airport: departure lounge bathrooms (MTB/Meerkats) - 16.5K REACH
- Airport: static entry/exit sign (Nurim/Meerkats) - 32K REACH
- Airport: digital exit sign (Explore Rockhampton various x 6) - 32K REACH

Social

- Fishing The Fitzroy boosted post - 17K REACH
- Explore Rockhampton boosted post - 32.9K REACH

SEM (Search Engine Marketing)

- Explore Rockhampton campaign - 5.78K REACH

Print

- NAFA Magazine 1/2 page ad 'Barra Season is Back' - 160K REACH
- Caravanning Australia - Double spread - 'Warm up in Rocky' - 250K REACH

Screen

- Starmedia Cinema Advertising- Meerkat Video - 35K REACH

Social Media

@ExploreRockhampton

	Facebook			Instagram		
	Reach	Views	Likes	Impressions	Engagement	Followers
TM	67.3K	182.7K	10,442	40.2K	3.5K	3,122
LM	19.3K	57.2K	10,383	17.6K	699	3,057
VAR	+48K	+125.5K	+59	+22.6K	+2.8K	+65

NB: We saw a peak in impressions across both Facebook and Instagram this month with the launch of our girls campaign video, and also our 'Emma Memma' Meerkat experience video.

@MyRockhampton

	Facebook				
	Reach	Views	Likes	Impressions	Engagements
TM	54.89K	2.1K	16.3K	240.33K	5.6K
LM	51.07K	3.2K	16.1K	345.03K	6.8K
VAR	+3.82K	-1.1K	-0.1K	-104.7K	-1.2K

NB: Both organic and paid content did well this month with page reach more increasing.

@AdvanceRockhampton

	LinkedIn			
	Impressions	Engagements	Post Clicks	Followers
TM	13.3K	1763	1301	2236
LM	12K	2251	1758	2197
VAR	+1.3K	-488	-457	+39

NB: LinkedIn impressions have increased, however engagements are down which is attributed to less posting this month.

@FishingTheFitzroy

	Facebook		
	Reach	Views	Likes
TM	161.6	2,071	25,461
LM	151.8K	1,530	25,417
VAR	+9.8K	+541	+44

NB: We saw an increase in reach during July due to a paid ad campaign we ran at the end of financial year to boost followers.

12 NOTICES OF MOTION

Nil

13 QUESTIONS ON NOTICE

Nil

14 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

15 CLOSURE OF MEETING