Councillor Discretionary Funds –2023/2024 Report

Availability Statement

The Mayor and Councillors of Rockhampton Regional Council have been allocated the following Discretionary Funds for use in assisting eligible community organisations across the Region during the 2023/2024 Financial Year:

Mayor \$ 5,000.00 Councillors \$ 5,000.00

Councillors are allocated discretionary funds to use in assisting eligible community organisations across the Region. These funds are used at a Councillor's discretion to provide one-off donations in any of the following ways:

- To spend for a community purpose;
- To allocate for capital works of Council that are for a community purpose, but only with the approval of -
- If the Councillor is the Mayor the Deputy Mayor and the Chief Executive Officer; or
- Otherwise the Mayor and the Chief Executive Officer; or
- To allocate to a community organisation for a community purpose

Councillors have the discretion of allocating those funds in accordance with the <u>Community Grants and Minor Sponsorship Policy</u> and the criteria as set out in the <u>Councillor's Discretionary Funds Policy</u>.

Community organisations wishing to apply for funds should complete a <u>Councillor Discretionary Fund Online Form</u> or print and complete a <u>Councillor Discretionary Fund Application Form</u> and submit to the Councillor or email to <u>cdf@rrc.qld.gov.au</u>.

Applications for funds from the Councillor's Discretionary Funds for this current financial year close on 30 June 2024



Mayor Tony Williams

Organisation	Purpose of Donation	Amount
Capricorn Animal Aid	Donation to assist with monthly vet bills	\$500.00
North Rockhampton Senior Citizens Club	Donation towards seniors' months events for October 2023	\$300.00
The Rockhampton Musical Union Choir	Donation towards the 9 to 5 musical being held on 27-29 October 2023	\$500.00

Total: \$1300.00



Councillor Shane Latcham

Organisation	Purpose of Donation	Amount
St Anthony's P&F Association	Donation for raffle prize for family fun day fundraising event	\$300.00
Crime Stoppers QLD	Financial assistance to education and promotion of the Crime Stoppers 1800 number and information leaflets	\$1,000.00
Neighbourhood Watch North Rockhampton #4	Donation for Drink Rite Night with the Queensland Police	\$500.00
North Rockhampton Senior Citizens Inc	Donation towards the clubs' events during the year	\$200.00
Scout Association of QLD Seeonee Park Scout Camp Site	Donation toward getting a defibrillator on site	\$1000.00
Parkhurst State School P&C	Financial assistance to build a sustainable garden	\$1000.00

Total: \$4,000.00



Councillor Neil Fisher

Organisation	Purpose of Donation	Amount
Diggers Memorial Ladies Bowling Club	Donation towards Ladies Fours carnival on 8 August	\$500.00
North Rockhampton Senior Citizens Club	Donation towards seniors' months events for October 2023	\$300.00

Total: \$800.00



Councillor Grant Mathers

Organisation	Purpose of Donation	Amount
Berserker Street State School P&C	Financial assistance to purchase sport and safety equipment	\$995.00
North Rockhampton Senior Citizens Club	Donation towards seniors' months events for October 2023	\$300.00
Apex Club of Capricorn West	Donation towards the Apex Club. Dorly, Montgomery and surrounds Christmas Party	\$990.00
Berserker Street State School P&C	Donation towards prizes for a raffle supporting Year 6 camp and graduation	\$300.00
	Total:	\$2,585.00



Councillor Ellen Smith

Organisation	Purpose of Donation	Amount
North Rockhampton Senior Citizens Club	Donation towards seniors' months events for October 2023	\$150.00
Gracemere Netball Club	Donation towards new game balls	\$600.00
Bouldercombe Progress Association	Donation towards Bouldercombe Christmas Fair	\$500.00
Waraburra Primary P&C Association	Texts to improve early literacy of children	\$500.00

Total: \$1,750.00



Councillor Cherie Rutherford

Organisation	Purpose of Donation	Amount
North Rockhampton Senior Citizens Club	Donation towards seniors' months events for October 2023	\$300.00
Q.C.W.A Mount Morgan Branch	Donation towards event equipment eg, gazebos, table and chairs	\$300.00

Total: \$600.00



Councillor Drew Wickerson

Organisation	Purpose of Donation	Amount
Rockhampton South Kindergarten	Donation towards Colour Run Event 02/09/2023	\$500.00
Rockhampton Golf Club Ladies	Donation towards Rockhamnton Golf Club Ladies closed championship June 2024	\$500.00

Total: \$1,000.00



Councillor Donna Kirkland

Organisation	Purpose of Donation	Amount
North Rockhampton Senior Citizens Club	Donation towards seniors' months events for October 2023	\$200.00
Royal Flying Doctors Service Rockhampton	Donation towards the Fee for a Market Stall at Heritage Village	\$50.00

Total: \$250.00



Councillor Discretionary Fund Balances

Year to Date for Period - 2023/2024

Division	Councillor	Amount Spent	Balance Remaining
Mayor	Tony Williams	\$1,300.00	\$3,700.00
Division 1	Cr Shane Latcham	\$4,000.00	\$1,000.00
Division 2	Cr Neil Fisher	\$800.00	\$4,200.00
Division 3	Cr Grant Mathers	\$2,585.00	\$2,415.00
Division 4	Cr Ellen Smith	\$1,750.00	\$3,250.00
Division 5	Cr Cherie Rutherford	\$600.00	\$4,400.00
Division 6	Cr Drew Wickerson	\$1,000.00	\$4,000.00
Division 7	Cr Donna Kirkland	\$250.00	\$4,750.00

Totals include all requests submitted and approved by 13 November 2023

