



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

30 JULY 2019

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 30 July 2019 commencing at 2.00pm for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. P.", is written over a faint, light blue circular stamp.

CHIEF EXECUTIVE OFFICER
25 July 2019

Next Meeting Date: 27.08.19

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING**2 PRESENT**

Members Present:

Councillor A P Williams (Chairperson)
Councillor R A Swadling
Councillor N K Fisher
Councillor C E Smith
Councillor C R Rutherford
Councillor M D Wickerson

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)
Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

The Mayor Councillor Margaret Strelow is representing Council at meetings in Canberra.

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 25 June 2019

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

Nil

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 PETITION REQUESTING BIENNIAL GRADING OF THREE RURAL ROADS

File No: 8054
Attachments: 1. [Current condition of the three roads](#)
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: David Bremert - Manager Civil Operations

SUMMARY

A petition with 31 signatures requesting Bob's Creek Road, Upper Ulam Road and Ulam Connection Road be graded and maintained twice yearly for the safety of bus students and community members was received by Council on 16 April 2019.

OFFICER'S RECOMMENDATION

THAT the assessment of road grading program continue to be based on condition assessment to determine when unsealed roads are graded.

COMMENTARY

Bob's Creek Road, Upper Ulam Road and Ulam Connection Road are roads that run from the Bruce Highway and serve the surrounding areas. The petition states that the roads should be graded twice per year.

The current approach used in undertake conditions assessment to guide the regrading program. Condition surveys of the road network are undertaken regularly using the RACAS system and visual assessment. The treatment applied are based on the following criteria

Service Level	Performance Measure	Measured	Treatment
Surface Condition	Average Roughness Score of 7	International Roughness Index (safe driving speed 70km/hr)	Road section programed for grading.
Pavement Condition	Less than 70% Length of Gravel Pavement % Length of Gravel Pavement maintained by Road Class.	Using RACAS and visual defect logging process.	Re-sheeting and Gravel Patching.
Safety	High risk defects repaired.	Visual Assessment.	Immediate repairs and appropriate signage

This regular monitoring of road condition provides the most effective way to prioritise the rural road maintenance works. An annual program based on duration will not enable Council to respond to changes in road condition due a range of factors such as traffic and weather.

The current condition of the three roads raised in the petition are summarised in the table below:

Road	Average Roughness	Action
Bob's Creek Road	9.7	Regrade completed 12 July 2019.
Upper Ulam Road	7.33	Regrade completed 30 June 2019.
Upper Ulam Connection	6.55	Regrade completed 29 April 2019.

BUDGET IMPLICATIONS

No budget impacts.

STAFFING IMPLICATIONS

No impact.

RISK ASSESSMENT

The regular assessment of the rural road network using the RACAS system is considered an effective approach to managing road network.

CORPORATE/OPERATIONAL PLAN

Consult on, advocate, plan, deliver and maintain a range of safe urban and rural public infrastructure appropriate to the Region's needs, both present and into the future.

CONCLUSION

The regular assessment and monitoring of road condition should remain as key criteria for developing and implementing the rural road maintenance program.

PETITION REQUESTING BIENNIAL GRADING OF THREE RURAL ROADS

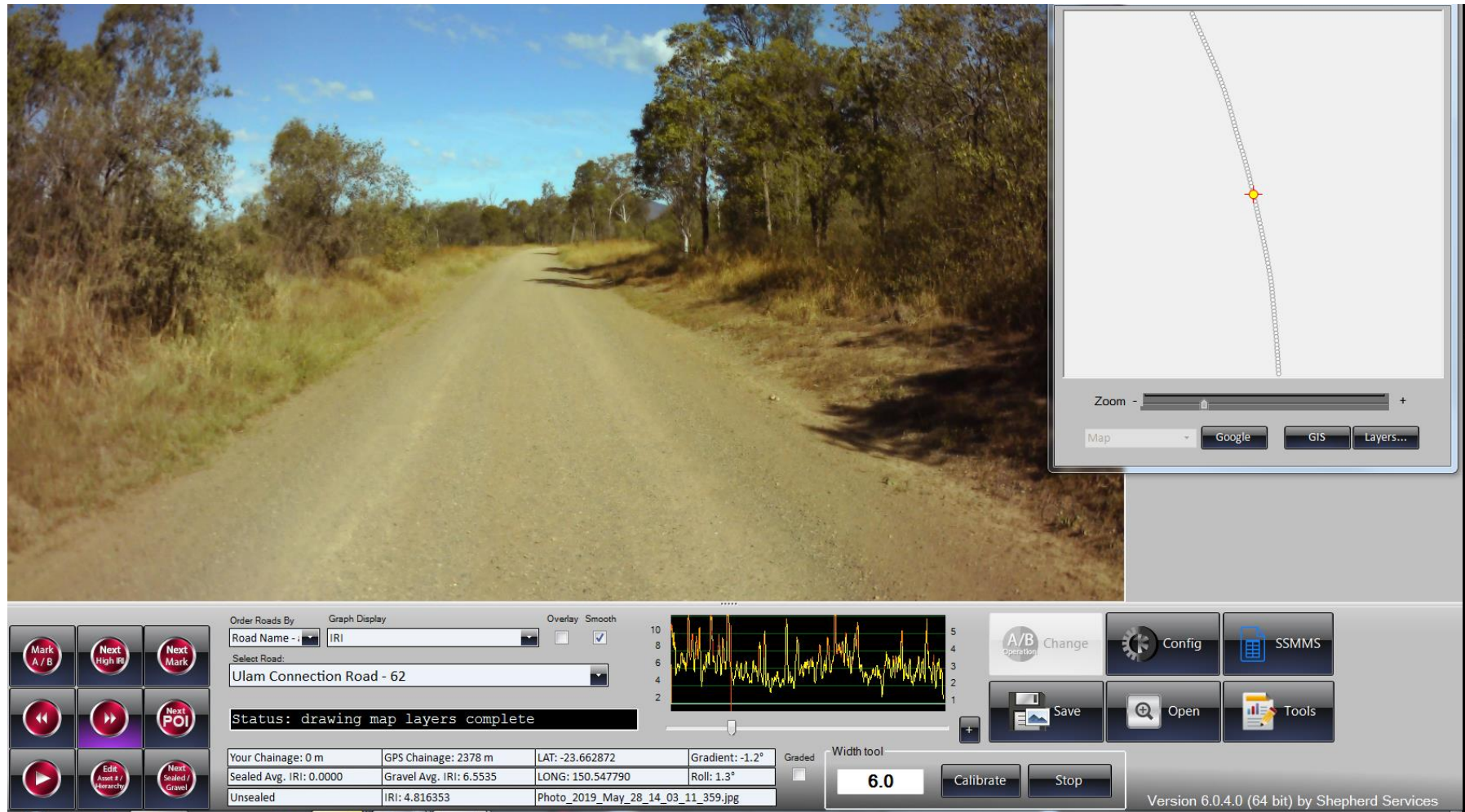
Current condition of the three roads

Meeting Date: 30 July 2019

Attachment No: 1

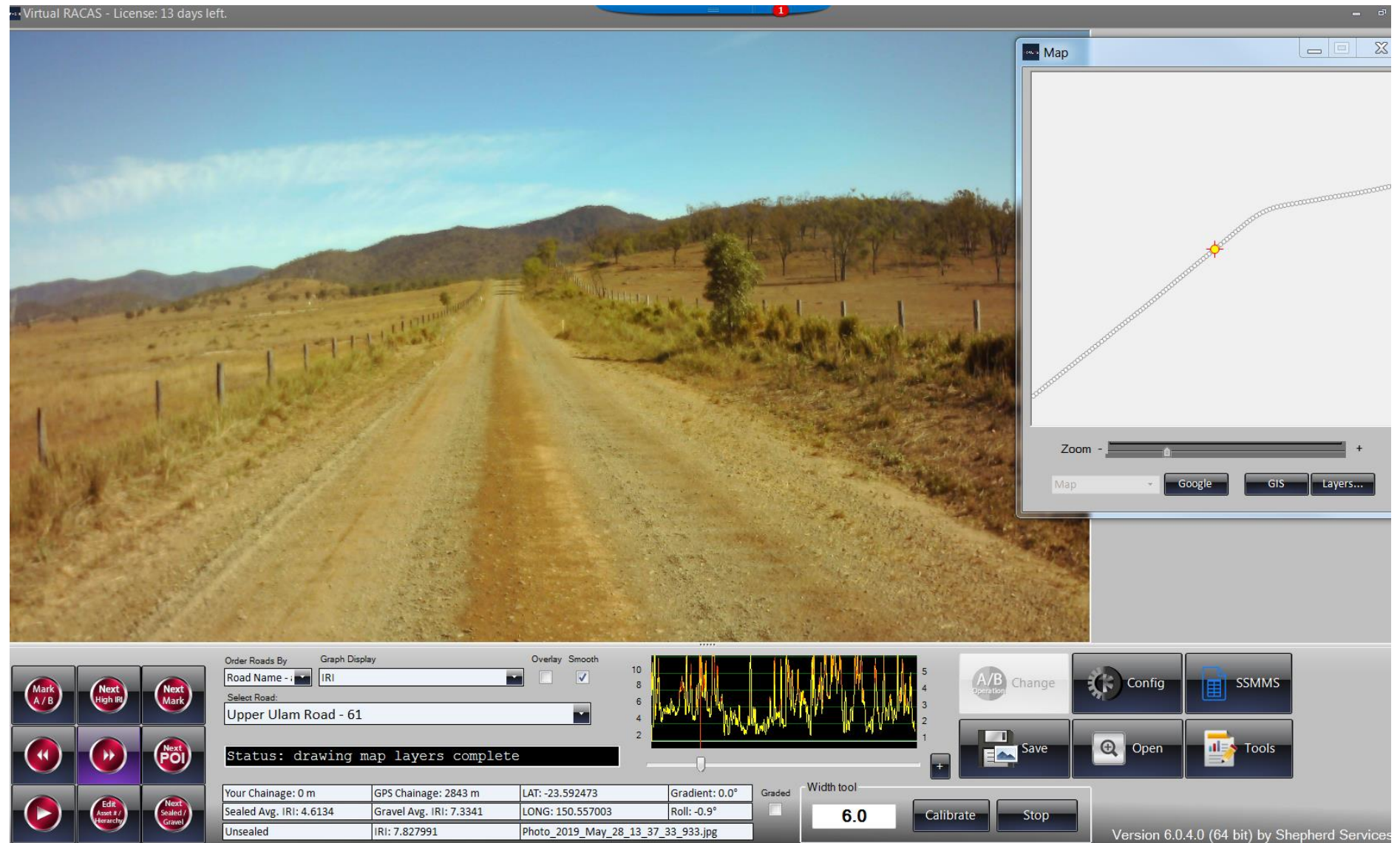
ATTACHMENT 1 – CURRENT CONDITION OF THE THREE ROADS

Upper Ulam Connection Road Note photos from 28 May 2019, is scheduled to be graded after Upper Ulam Road – average roughness 6.55

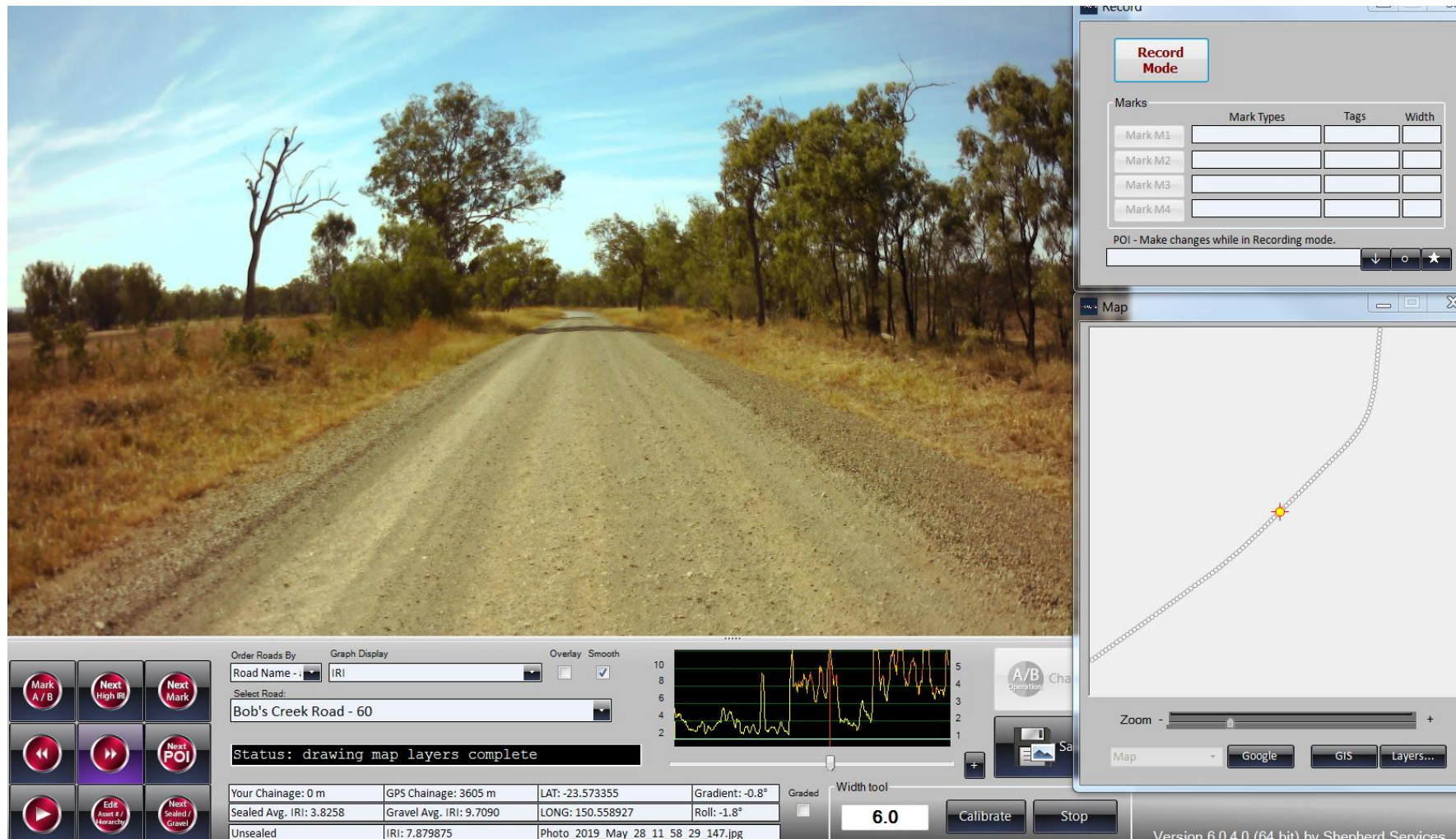


Upper Ulam Road – Note photos from 28 May 2019, on 3week grading schedule – average roughness

7.3



Bob's Creek Road - Note photos from 28 May 2019, on 3week grading schedule – average roughness 9.7



8.2 STREET SIGN REPLACEMENT PROGRAM: 2017-2019

File No: 12534
Attachments: Nil
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: David Bremert - Manager Civil Operations

SUMMARY

A street sign replacement program to replace faded or damaged signs was funded by the Works For Queensland program 2017-2019. This report provides Council with information on the works undertaken.

OFFICER'S RECOMMENDATION

THAT the Street Sign Replacement Program 2017-2019 report be received.

COMMENTARY

The two areas targeted were school zones and the Central Business District. A total of 620 signs were replaced under this program.

School Zones

Signs around 43 schools were upgraded with a total of 299 signs installed. This was made up of the following:

School Zone signs	-	95
Speed signs	-	129
Children signs	-	53
School signs	-	22

Central Business District

In the CBD a variety of street, traffic management, and parking signage have been replaced. A total of 321 signs were installed within the Central Business District.

BUDGET IMPLICATIONS

The budget allocation for the project was \$150,000.

Final actual expenditure will be approximately \$185,000 as the program was supplemented with the existing sign replacement budget.

LEGAL IMPLICATIONS

Nil.

STAFFING IMPLICATIONS

Nil.

CONCLUSION

The Works for Queensland program has enabled Council to significantly accelerate the sign replacement program. All schools zones requiring signage upgrades have been completed.

8.3 WORKS FOR QUEENSLAND PATHWAYS PROGRAM

File No: 12534

Attachments: 1. W4Q Footpath Program [↓](#)
2. Maps of Footpath Program [↓](#)

Authorising Officer: Jason Plumb - Acting General Manager Regional Services

Author: Stuart Harvey - Acting Manager Infrastructure Planning

SUMMARY

This report provides a prioritised list of pathways projects for the 2019-21 Works for Queensland Program. These projects are provided to Council for consideration.

OFFICER'S RECOMMENDATION

THAT the proposed Works for Queensland footpath program 2019-21 be endorsed as the nominated projects for Works for Queensland 2019-21.

COMMENTARY

Officers have been developing a list of pathway projects for the 2019-21 Works for Queensland program. The program has been specifically focused on new footpath infrastructure as opposed to renewal or upgrade of existing network. This list of projects has been developed considering:

- projects not completed in the previous Works for Queensland footpath program,
- projects identified in the Draft Active Transport Plan
- projects that complete significant established footpath network
- projects provided by the Councillors.

The program was oversubscribed with over \$2,000,000 of projects identified. These have been split into footpath program for the 2019-21 Works for Queensland funding and draft future footpath program. This list is included as attachment 1 with maps highlighting the location of each of the mentioned footpaths shown in attachment 2 and 3.

Project estimates have been provided in the attached program. Final costs will be determined as part of the design. More accurate estimates will be prepared as part of the design process. Some footpaths may require ancillary infrastructure such as modifications to kerb and channel, block retaining walls, driveway works etc.

PREVIOUS DECISIONS

At an Ordinary Council meeting on 21 May 2019, Council endorsed an allocation of \$1M for new footpaths be considered for Works for Queensland 2019-21.

BUDGET IMPLICATIONS

A budget of \$1,000,000 has been allocated to pathways projects under the Works for Queensland allocation for 2019-21. Estimates have been completed at a high level and, to mitigate risks associated with this, a prioritised list has been provided.

CONCLUSION

Officers have developed a list of projects for the footpath package of works for the 2019-21 Works for Queensland Funding. This program is provided to Council for their consideration and endorsement.

WORKS FOR QUEENSLAND PATHWAYS PROGRAM

W4Q Footpath Program

Meeting Date: 30 July 2019

Attachment No: 1

FOOTPATH PROGRAM W4Q 19/20-20/21 PROGRAM

No.	Priority	Road Name	From	To	Comments
1	1	Gavial Gracemere Road	Bland Street	36 Hutchings Street	Provide path for strategic linkage. Swale crossings
2	1	North Street	Talford Street	Talford Lane	Connection between Hospital Precincts
3	1	Cambridge Street	Quay Lane	Victoria Parade	Missing link opposite Pilbeam Theatre and completes loop around block.
4	1	Norman Road	German Street	Dodgson Road	Complete link between Norman rd and Dean St on eastern side.
5	1	North Street	Talford Lane	Canning Street	Connection between Hospital Precincts
6	1	Elphinstone Street	Shepherd Street	Thozet Road	Completes connection along Elphinstone St at least on 1 side.
7	1	Bedford Street	Berserker Street	150 Bedford Street	Continue existing path along school frontage
8	1	Thozet Road	McDougall Street	Mason Street	Complete link for all of Thozet rd at least on 1 side.
9	1	Kerrigan Street	Murphy Street	Moyle Street	Complete connection between Thozet rd and dean St at least on 1 side.
10	1	Kerrigan Street	Thozet Road	Murphy Street	Complete connection between Thozet rd and dean St at least on 1 side.
11	1	Thozet Road	Rockonia Road	McDougall Street	Complete link for all of Thozet rd at least on 1 side.
12	1	Norman Road	Dodgson Street	Judds Park	Complete link between Norman rd and Dean St on eastern side.
13	1	North Street	Alma Lane	Alma Street	Provide Connection from retirement villages and community housing to Huish Dr and Victoria Parade Paths.
14	1	North Street	Alma Street	Bolsover Lane	Provide Connection from retirement villages and community housing to Huish Dr and Victoria Parade Paths.
15	1	North Street	Denison Lane	Denison Street	Provide Connection from retirement villages and community housing to Huish Dr and Victoria Parade Paths.
16	1	North Street	Denison Street	Alma Lane	Provide Connection from retirement villages and community housing to Huish Dr and Victoria Parade Paths.
17	1	Graeme Acton Way	Exhibition Road	Sir Raymond Huish Drive	Provide Connection from retirement villages and community housing to Huish Dr and Victoria Parade Paths.
18	1	Nobbs Street	Charles Street	Burnett Street	Missing sections on northern side. School frontage.
19	1	Nobbs Street	Charles Street	Burnett Street	Missing sections on northern side. School frontage.
20	1	Berserker Street	Wooster Street	Talbot Street	Missing section to complete pathway on 1 side between Kerrigan and High Streets. Connection to Frenchville Club.
21	1	Lion Creek Road	Bedden Street	Hamilton Avenue	Frontage of talbot estate connecting to Bus stop
22	1	Jessie Street	Spencer Street	Ward Street	Missing connection along Mater hospital frontage
23	1	Lion Creek Road	Wust Street	Bedden Street	Frontage of talbot estate connecting to Bus stop
24	1	Morgan Street	East Street	Black Street	Continue link to Hospital in Mt Morgan
25	1	Springfield Drive	Fairfield Avenue	Fairfield Avenue	Missing Link to complete loop around Springfield Drive and Norman Road.
26	1	Springfield Drive	Fairfield Avenue	Renee Street	Missing Link to complete loop around Springfield Drive and Norman Road.
27	1	Ward Street	Jessie Street	Agnes Street	Missing connection from Mater Gates to Bethany
28	1	Spencer Street	Agnes Street	Intersection	Missing ramp connections at intersection. (Also Ward Street ramp)
29	1	Conaghan Street	Bland Street	Lawrie Street	Missing Connection Conaghan St path to Lawrie Street path.
30	1	Cambridge Street	Alma Street	Bolsover Lane	Short missing link on southern side to complete loop around block.
31	1	Kent Street	Fitzroy Street	Archer Street	Missing section on western side connecting to Mosque.
32	2	Spencer Street	Upper Dawson Road	Intersection	Missing ramp connections at intersection. Possibly included in proposed UDR works in 20/21.
33	2	Richardson Road	Bruigom Street	Yewdale Drive	Continuation of Strategic Link. 2016/17 Capital Budget - UCC-FP-Richardson Rd (Bruigom St to Yewdale Dr)
34	2	Gladstone Road	Stanley Street	Talford Street	Short missing section to finish block.
35	2	Bolsover Street	South Street	Francis Street	Continuation of strategic Link to Wood street / Depot Hill
36	2	German Street	Rosewood Drive	Sunset Drive	Continuation of strategic link to Sunset Dr recreational area.
37	2	Derby Street	Campbell Street	Kent Street	Missing section to continue strategic link on southern side.
38	2	Derby Street	Denison Street	Alma Lane	Missing section on Northern side to continue strategic link and connect to Denison St Path
39	2	Derby Street	Denison Street	Alma Lane	Missing section on Southern side to continue strategic link and connect to Denison St Path
40	2	Ford Street	High Street	Richmond Street	Short missing section to finish off block.
41	2	Richmond Street	Ford Street	Musgrave Street	Short missing section on Plaza frontage.
42	2	Clifton Street	Berserker Street	Eldon street	Completes short link to Frenchville Club.
43	2	Hinchliff Street	Munro Street	Mungarra Drive	Complete Alexandra St connection to Farm St at least on 1 side.
44	2	Hinchliff Street	Munro Street	Farm Street	Complete Alexandra St connection to Farm St at least on 1 side.
45	2	Derby Street	Denison Lane	Denison Street	Short Missing section on southern side to finish frontage.
46	2	Archer Street	Canning Street	Quarry Street	Complete linkage from Canning St to Grammar School
47	2	Archer Street	Quarry Street	Agnes Street	Complete linkage from Canning St to Grammar School
48	2	William Street	Canning Street	Patrick Street	Complete linkage from Canning st north to Cathedral College and Central park
49	2	William Street	Talford Street	Patrick Street	Complete linkage from Canning st north to Cathedral College and Central park
50	2	Bolsover Street	Arthur Street	Francis Street	Continuation of strategic Link to Wood street / Depot Hill
51	2	Bolsover Street	Arthur Street	Wood Street	Continuation of strategic Link to Wood street / Depot Hill
52	2	Alma Street	Fitzroy Street	Archer Street	Missing sections on western side to complete loop around block.
53	2	Alma Street	Fitzroy Street	Archer Street	Missing sections on western side to complete loop around block.
54	2	Gavial Gracemere Road	Rosewood Avenue	19 Banksia Court	Provide path for strategic linkage. Connects back to Breakspear St path.
55	2	Cambridge Street	West Street	Murray Lane	Completes connection from retirement village to Leagues Club
56	2	Cambridge Street	Lennox Street	West Street	Completes connection from retirement village to Leagues Club
57	2	East Street	Morgan Street	Dee Esplanade	Connect Morgan st Street Scape Area to Swinging Bridge
58	2	Byrnes Parade	Swinging Bridge	James Street	Complete loop from Swinging Bridge back to CBD
59	2	Cooper Street	Lakes Creek Road	Fargher Street	Connect up Bus stop

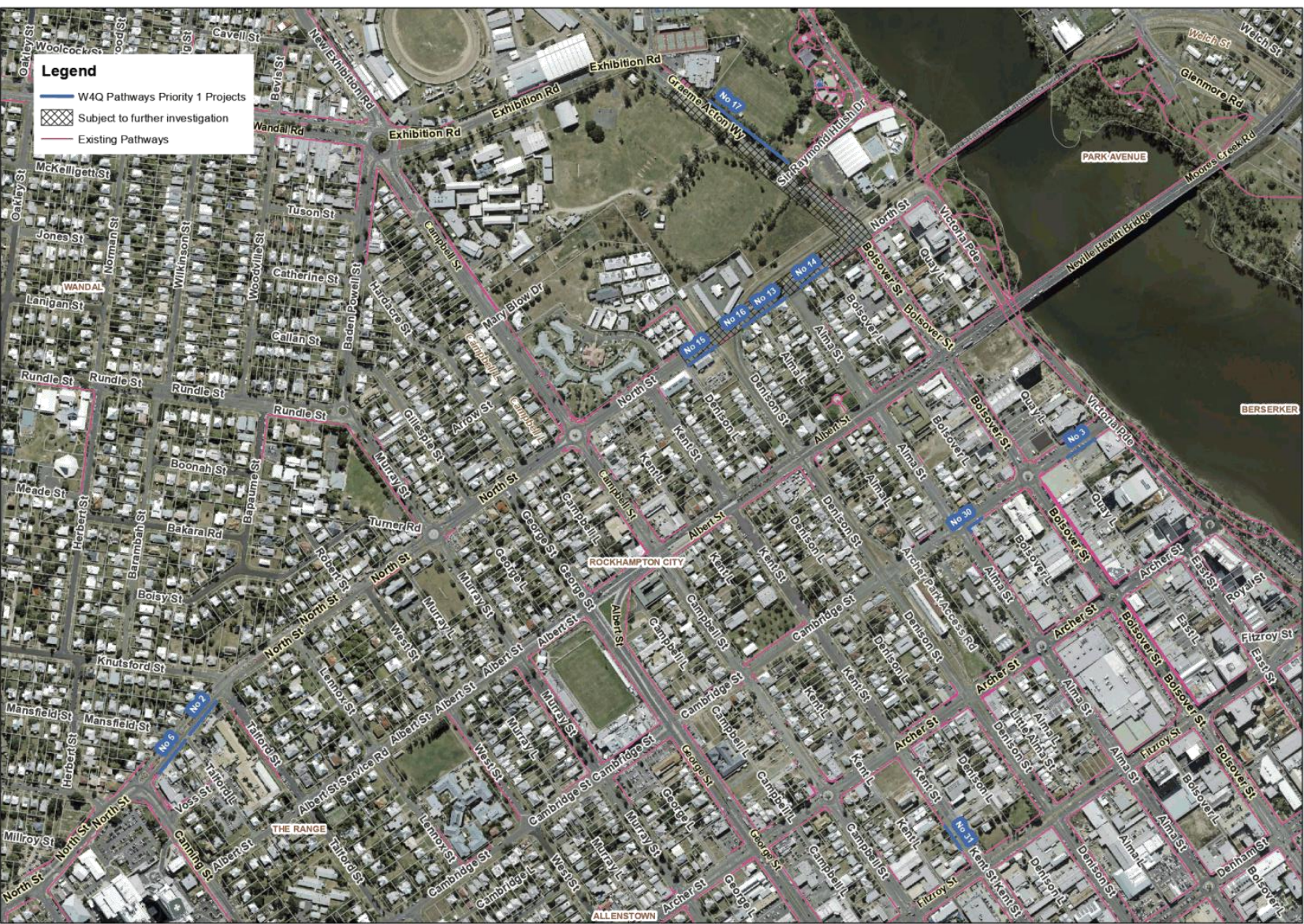
\$1,000,000

WORKS FOR QUEENSLAND PATHWAYS PROGRAM

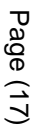
Maps of Footpath Program

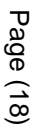
Meeting Date: 30 July 2019

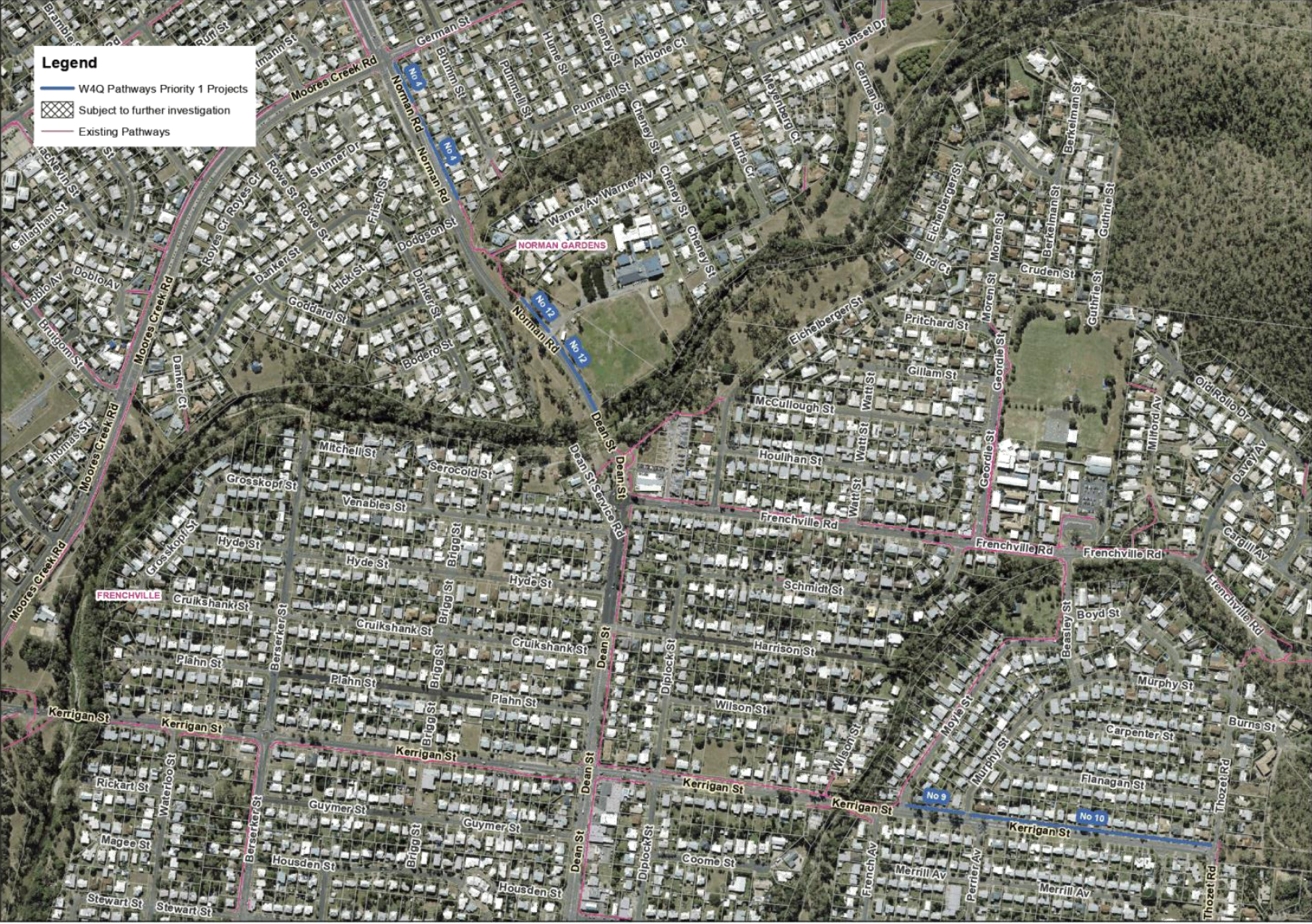
Attachment No: 2



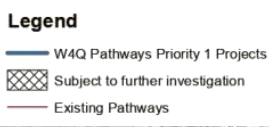




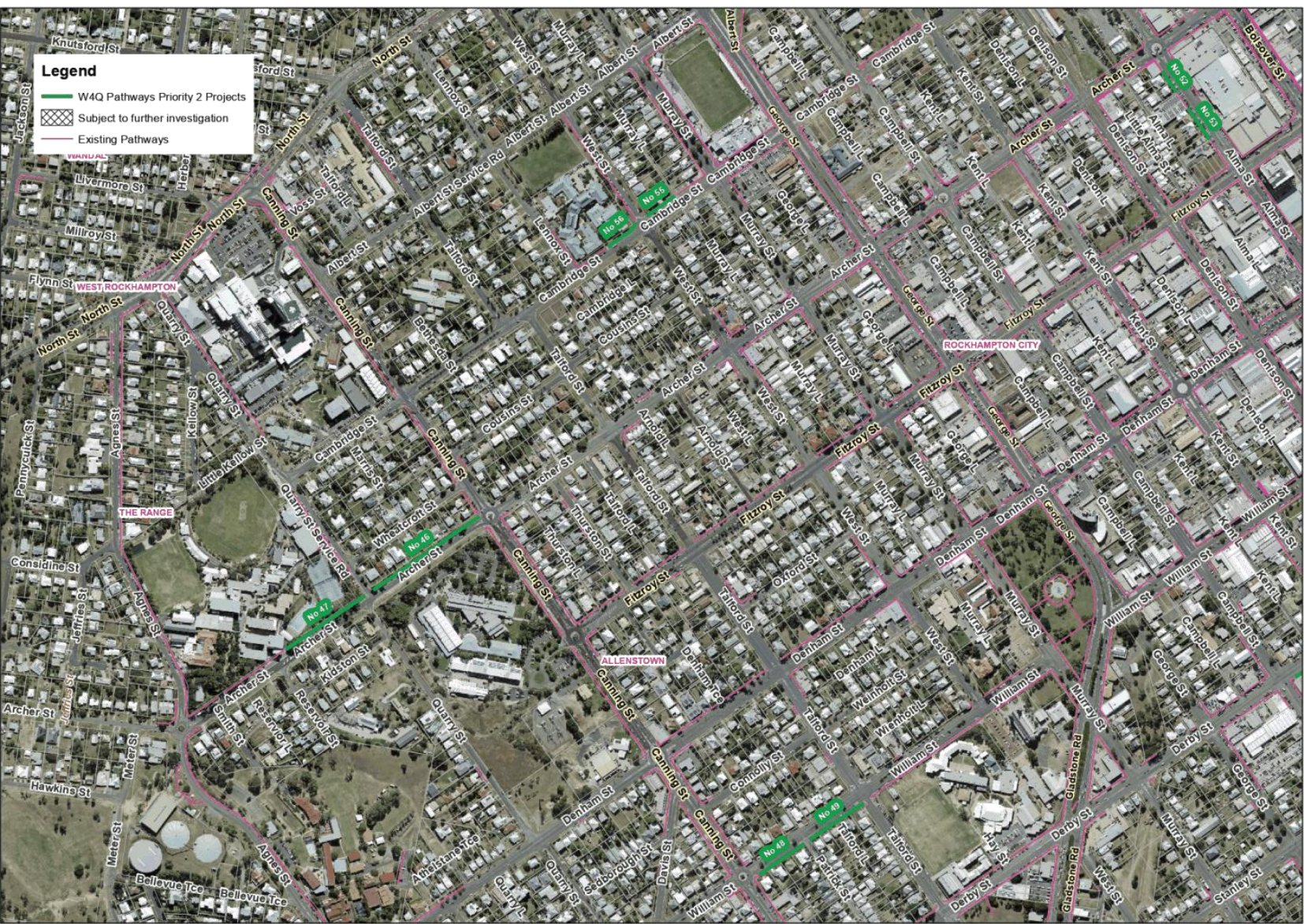


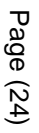


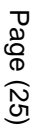






















8.4 INFRASTRUCTURE PLANNING MONTHLY OPERATIONS REPORT - JUNE 2019**File No:** 7028**Attachments:** 1. Infrastructure Planning Monthly Operations Report June 2019 [↓](#)**Authorising Officer:** Jason Plumb - Acting General Manager Regional Services**Author:** Stuart Harvey - Acting Manager Infrastructure Planning

SUMMARY

This report outlines Infrastructure Planning Monthly Operations Report for the period to the end of June 2019.

OFFICER'S RECOMMENDATION

THAT the Infrastructure Planning Monthly Operations Report for June 2019 report be received.

COMMENTARY

The Infrastructure Planning Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria. Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

INFRASTRUCTURE PLANNING MONTHLY OPERATIONS REPORT - JUNE 2019

Infrastructure Planning Monthly Operations Report June 2019

Meeting Date: 30 July 2019

Attachment No: 1

MONTHLY OPERATIONS REPORT

Infrastructure Planning

PERIOD ENDED June 2019



1. Highlights

Civil Design

During June 2019 the design and documentation of the following projects has been completed:

- Donovan Park Fishing Platform
- Queen's Park Fishing Platform
- Dean Street Lighting Design
- Glenroy-Marlborough Road Floodway
- Kalapa-Black Mountain Road Floodway
- Burnett Highway WMR
- Old Capricorn highway WMR
- Rodboro Street WMR

Civil Design Unit has been working closely with Sunwater to finalise the design of the Hanrahan's Crossing Upgrade. The purpose of this upgrade is to ensure that the annual Rookwood Weir environmental release of 58 m³/s does not overtop the crossing, potentially creating a public safety hazard. This will involve replacing 5 / 400mm x 150 RCBC's with 30 / 1200mm x 900mm RCBC's, and raising the crossing height by approximately 900mm. Design of a fishway is currently in progress before the entire project is completed.

Design has commenced on several major 2019/2020 Capital Works Projects, including:

- Glenmore Road Reconstruction (Dooley Street to Park Street)
- Knight Street (TMR & Onesteel frontage)
- Canoona Road Curve Widening
- Musgrave Street upgrade
- William Street / Davis Street Intersection upgrades \$335K
- Moores Creek Road / Feez Street / Kerrigan Street Roundabout \$87k

A preliminary design is nearing completion for Victoria Parade (North Street to Cambridge Street). This will continue the streetscape of the remainder of Victoria Parade through to this section, providing a uniform entrance along the riverfront into the Quay Street precinct.

Strategic Infrastructure

With the Rockhampton Airport Precinct Levee Feasibility Study approved under the Queensland Disaster Resilience Program, work has now commenced on preparing the tender brief for the project. Officers are also reviewing the SRFL documentation and working with the project team to resolve matters that have arisen throughout the EAR process.

Officers are undertaking their assessment of Blackspot locations for the coming round. Additional funding from DTMR may be available to fund some unsuccessful projects from the 2019/20 funding round which will reduce the number of resubmissions in the 2020/21 round. The intersections of Upper Dawson Road, Canning Street and Derby Street will be analysed and options will be progressed over the coming months. A number of smaller proactive black spot projects will also be submitted with an accompanying road safety audit.

The review of the Population Assumptions Model has been completed, presented and endorsed by Council. With much of the assumptions feeding directly into the LGIP, the review of the LGIP continues to progress. Preliminary design briefs for identified water, sewer, roads and stormwater projects are being finalised by both internal officers and outside consultants. Once the review of all existing projects is completed it is anticipated that some projects will be removed, new projects added and the timing of projects altered to meet the new population projections.

Assets and GIS**Bridge Condition Assessments**

Officers continue to perform routine condition assessments and defect monitoring activities as planned.

Officers are yet to receive the report from ARRB on the level 3 bridge investigations that were completed in May 2019.

Road Condition Assessments

Officers continue to prepare for the 2019/20 road condition assessments. Council's contract with Pavement Management Services (PMS) has been extended for a further 12 months. PMS will condition survey all sealed roads in 2019/20. Officers are working with Civil Operations on the engagement of Shepherd to condition survey all unsealed roads in 2019/20.

Footpath Inspections

The 2019 footpath inspection program continues to progress. This year the entire footpath network (219km) is scheduled for inspection. To date approximately 146km (66%) of the footpath network has been inspected.

Asset Data Reviews

The Conquest review of all road segments remains on hold as end of year capitalisations take precedence.

ArcGIS and GeoCortex Upgrades

Work continues on the ArcGIS and GeoCortex upgrades. The health check completed by the AAM Group found no significant issues with Council's GeoCortex installation. The configuration of the external production site is now approximately 80% complete.

Disaster Management**Key Meetings and Workshops**

- The District Disaster Management Group met in Rockhampton on 11 June
- The Central Queensland Disaster Managers' Forum was held on 10 June
 - Disability Inclusive Disaster Risk Workshop was held in Rockhampton on 18 June. It was facilitated by Sydney University, Queenslanders with Disability Network, Community Service Industry Alliance and the Department of Communities. The workshop captured the strengths of existing strategies and area where improvements are required to increase the ability for those living with a disability to prepare, respond and recover.
- CQ Bushfires Community Development Officer Reference Group met on 20 June 2019 to develop an updated understanding of the current recovery needs of the community and plan appropriate strategies to build resilience and prepare for future recovery needs
- Rockhampton Local Disaster Management Group met

Key Activities

- Installation of Stanwell Gauge commenced and final construction work on the Rockhampton Town Gauge was completed. These gauges will be commissioned and 'go live', with data available on the Bureau of Meteorology website in July
- SES supported QFES in requests to provide information on Flood Boat Operations 2015-2019 and review of Unit's fleet (vehicles, trailers/ registered assets)
- SES attended the Rockhampton Show as an opportunity to carry out community disaster preparedness engagement and education activities and as a volunteer recruitment opportunity
- The Rockhampton Airport 2019 Exercise was carried out as a desktop scenario. It allowed the multiagency response to be tested. The exercise identified to the participants the connection between the incident management team(s) and the Local Disaster Management Group. Of key importance were the aspects of communication and support between the groups.
- Annual Review of the Local Disaster Management Plan with contribution from members of the Local Disaster Management Group to ensure plan remains current and strategies are accurate for department functions and capabilities. Workshop held on 19 June
- In late 2018 the Household Resilience Program was supported by creating awareness and opportunities for home owners to find out more information about the funding that was available to make improvements to homes, to make them stronger for future cyclone seasons. It is reported that 129 homeowners in Rockhampton accessed the grant (up to \$11,250 each) and made improvements to their homes that were built before 1984.

2. Innovations, Improvements and Variations

3. Customer Service Requests

Response times for completing customer requests in this reporting period for June 2019 are within the set timeframes.

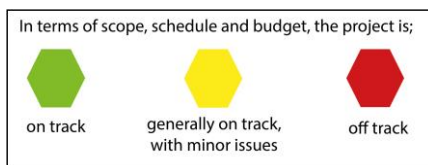


All Monthly Requests (Priority 3) Infrastructure Planning 'Traffic Light' report June 2019

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)	Avg Completion Time (days) Q4
			Received	Completed									
Disaster Management / SES	0	0	0	0	0	0	0	14	0.00	0.00	0.00	0.00	0.00
Flood Management Creeks/Rivers	0	0	0	0	0	0	0	14	0.00	12.17	5.94	1.93	0.00
GIS - Map Production Requests	0	0	1	0	1	0	0	10	0.00	2.00	10.50	0.00	2.00
Infrastructure Planning - General Enquiry	1	1	3	1	2	0	0	5	2.00	4.88	4.00	3.83	4.00
Speed Limits/Traffic Volumes (Not related to MTCE)	1	1	1	0	1	0	0	28	0.00	11.88	7.78	6.57	12.00
Traffic Management - General Enquiry	2	2	3	0	3	0	0	28	0.00	6.26	7.98	7.52	5.09
Signs & Lines (New Request - not already existing)	3	3	12	9	3	0	0	28	4.44	9.06	8.65	8.16	10.53

4. Capital Projects

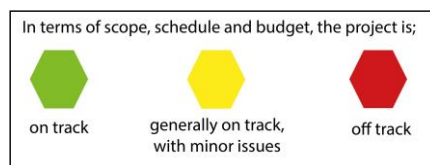
Details of capital projects not reported regularly to Council or a particular Committee in other project specific report updates as at period – June 2019 – 100% of year elapsed.









Project	Planned Start Date	Planned End Date	On Track	Budget Estimate	YTD actual (incl committals)
Land Acquisitions and Resumptions	01/07/2018	30/06/2019		\$375,000	\$44,720
LDCC Equipment Upgrade	01/07/2018	30/06/2019		\$100,000	\$102,229
Preliminary design and conceptual layouts	01/07/2018	30/06/2019		\$197,000	0
New Design Office Survey Equipment	01/07/2018	30/06/2019		\$60,000	\$64,853
Webber Park Drainage Scheme Stage 1	01/07/2018	30/06/2019		\$5,000	\$2,641
Purchase of Charles Street Residence (SES)	01/07/2018	30/06/2019		\$6,500	\$848
Port Alma Boat Ramp – Land Acquisitions	01/01/19	31/12/2019		\$100,000	0

5. Operational Projects

As at period – June 2019 – 100% of year elapsed



Project	Planned Start Date	Planned End Date	On Track	Comment	Budget Estimate	YTD actual (incl committals)
Traffic/Transport Planning Consultancy Budget	01/07/2018	30/06/2019		Traffic models for Rockhampton and Gracemere and secondment for transport planning.	\$100,000	\$135,373
Stormwater Drainage Planning Consultancy Budget	01/07/2018	30/06/2019		Continuation of stormwater and flood mitigation investigations.	\$300,000	\$100,677
Road Safety Consultancy Budget	01/07/2018	30/06/2019		Road Safety Audits	\$25,000	0
Roads Alliance Consultancy Budget	01/07/2018	30/06/2019		Technical Coordinator support to the Regional Roads and Transport Group	\$55,000	\$50,000
Water and Sewerage Planning Consultancy Budget	01/07/2018	30/06/2019		Water Loss and Sewer Infiltration Investigations	\$15,000	0

Project	Planned Start Date	Planned End Date	On Track	Comment	Budget Estimate	YTD actual (incl committals)
Design Services Consultancy Budget	01/07/2018	30/06/2019		Technical Support for the Design Services section when required.	\$15,000	\$28,094
Disaster Management Consultancy Budget	01/07/2018	30/06/2019		Master Planning SES Facilities Flood Gauge Investigations	\$50,000	\$18,168
Road Management and Risk Assessment Consultancy Budget	01/07/2018	30/06/2019		Road management services and risk assessment of heritage bridges	\$45,000	\$28,660
Asset & GIS Operational Consultancy Budget	01/07/2018	30/06/2019		Asset and GIS operational projects	\$50,000	\$37,664
Stormwater Network Consultancy Budget	01/07/2018	30/06/2019		Stormwater network	\$20,000	0
Bridge Management System Consultancy Budget	01/07/2018	30/06/2019		Bridge management system	\$30,000	\$56,375

8.5 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT

File No: 7028
Attachments: 1. Civil Operations Monthly Operations Report - June 2019 [↓](#)
Authorising Officer: Jason Plumb - Acting General Manager Regional Services
Author: David Bremert - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Monthly Operations Report on the activities and services in June 2019.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Operations Report on the activities and services in June 2019 be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Council's Executives and Councillors when they receive enquiries from their constituents in relation to road and associated road reserve works.

CIVIL OPERATIONS MONTHLY OPERATIONS REPORT

Civil Operations Monthly Operations Report - June 2019

Meeting Date: 30 July 2019

Attachment No: 1

MONTHLY OPERATIONS REPORT

CIVIL OPERATIONS

PERIOD ENDED JUNE 2019



1. Operational Summary

Highlights

- Quay Street, William Street to Derby Street – completed.
- Gracemere CBD Footpath – Completed.

Innovations, Improvements and Variations

nil

Legislative Compliance and Standards (including Risk and Safety)

Two job sites were identified with excavation exceeding 1.5m in depth. A review of work practices is currently underway.

1. Customer Service Requests

Response times for completing customer requests in this reporting period for June 2019.

All Monthly Requests (Priority 3) Civil Operations 'Traffic Light' report June 2019

	Balance B/F	Completed In Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)	Avg Completion Time (days) Q4
			Received	Completed									
Abandoned Vehicles (INFRA USE ONLY NOT CS) (Asset)	13	0	2	0	15	2	0	90	0.00	45.00	98.13	70.63	10.00
Property Accesses	1	1	2	2	0	0	0	14	6.00	6.67	12.05	11.85	7.71
Rural Property Addressing (Existing)	3	3	2	2	0	0	0	28	3.00	15.44	11.69	9.75	16.40
Rural Property Addressing (New)	0	0	0	0	0	0	0	28	0.00	2.13	7.22	3.33	0.75
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	30	0.00	0.00	6.00	6.00	0.00
Boat Ramps (Asset)	3	0	0	0	3	0	0	30	0.00	2.00	4.25	22.86	2.00
Bridge Maintenance (Asset)	2	1	2	0	1	0	0	60	0.00	37.50	23.75	41.63	0.00
Burn Off Advice - Reduction Burning	0	0	1	0	1	0	0	10	0.00	10.00	3.67	2.33	0.00
Bus Stops, Seating, Bus Shelters (Asset)	4	4	3	3	0	0	0	60	9.00	22.00	18.83	12.23	13.78
Drainage Miscellaneous (Asset)	15	8	11	5	13	5	0	60	5.80	15.30	14.26	15.72	9.90
Drainage Inundation (Flooding Issues) (Asset)	3	0	0	0	3	0	0	30	0.00	11.89	14.33	19.64	2.50
Drainage Kerb & Channel (Asset)	10	6	3	0	7	0	0	30	0.00	17.49	14.89	15.55	10.15
Drainage Gully Pits (Asset)	0	0	0	0	0	0	0	30	0.00	8.80	8.93	8.93	12.00
Drainage Pipes and Culverts (Asset)	4	1	2	1	4	0	0	30	6.00	17.62	13.83	16.05	11.50
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	30	0.00	0.00	0.00	0.00	0.00
Grading Unsealed Road Maintenance (Asset)	8	4	8	7	5	0	0	60	1.43	12.33	16.25	16.67	10.63
Guard Rails (Asset)	1	0	0	0	1	0	0	30	0.00	0.00	15.00	21.50	0.00
Guide Post (Asset)	0	0	0	0	0	0	0	30	0.00	8.33	7.69	7.69	0.00
Illegal Dumping (INFRA ONLY-CSO USE NULIT)(Asset)	1	0	1	0	2	0	0	30	0.00	5.39	12.56	12.86	10.50
Infrastructure - General Enquiry	6	2	18	17	5	0	0	10	1.65	6.34	8.76	6.20	4.25
Jetties/Wharves (Asset)	0	0	0	0	0	0	0	30	0.00	0.00	9.00	9.00	0.00
Miscellaneous Road Issues (Asset)	45	21	41	16	49	10	0	30	2.13	9.38	11.40	10.61	7.54
Footpath & Off-Road Cycle Ways Maint. (Asset)	23	8	23	12	26	5	0	30	5.92	10.97	15.06	16.38	6.73
Potholes - Sealed Roads (Asset)	16	7	31	19	21	8	0	30	2.32	7.40	11.56	12.75	3.87
Railway Crossings (Asset)	0	0	0	0	0	0	0	60	0.00	0.00	0.00	0.00	0.00
Rural Roadside Vegetation Slashing (Asset)	4	1	0	0	3	0	0	30	0.00	6.04	7.03	7.60	5.14
Signs & Lines (Already Existing) - (Asset)	29	13	36	17	35	13	0	30	3.06	7.67	11.43	11.80	5.83
Street Lighting - Other (Asset)	1	0	3	2	2	0	0	30	0.50	20.20	46.30	8.36	2.33
Street Lighting - Maintenance (Asset)	2	1	0	0	1	0	0	30	0.00	13.50	14.92	6.25	2.67
Street Sweeping - (Asset)	3	1	7	6	3	0	0	14	2.67	7.73	7.65	7.85	4.05
Traffic Lights (Asset)	6	1	3	1	7	2	0	14	2.00	8.12	13.24	16.71	1.00
Water Course Miscellaneous (Asset)	0	0	0	0	0	0	0	30	0.00	31.00	25.00	23.25	0.00
Water Course Vandalism (Asset)	0	0	0	0	0	0	0	30	0.00	0.00	0.00	0.00	0.00

2. Capital Projects

2.1 Details of capital projects not reported regularly to Council or a particular Committee in other project specific report updates as at 12 July 2019 – **100% of 2018-2019 year elapsed.**

Project Description	Project Status
ANNUAL RESEAL PROGRAM	
South Ulam Road CH 7.0-8.0 km	Completed
Allen Rd Gracemere Ch 0.25-0.62 km	Completed
Childs Ave Bouldercombe Ch 0.00-0.50km	Completed
Edmestone Rd Alton Downs Ch 0.00-0.80km	Completed
Kroombit Dr Bouldercombe Ch 0.00-0.80km	Completed
Mt Hopeful Rd Bajool Ch 0.00 to 0.49	Completed
Nicholson Rd Alton Downs Ch 0.00-1.44 km	Completed
Nine Mile Rd Pink Lily Ch 1.75-1.94 2.00-2.16 2.2	Completed
Old Gracemere Rd Fairy Bower Ch 0.05-0.8 km	Completed
Richmont Dr Bouldercombe Ch 0.00-0.1.10km	Completed
Six Mile Rd Alton Downs Ch 2.76-3.52 km	Completed
Calmorin Rd Hansons Bridge (Revenue)	
Calmorin Road-Hansens Bridge Replacement	Completed
Casuarina Rd -Serpentine Creek Bridge (Expense	
Casuarina Rd -Swan Creek Bridge (Revenue 114885	
Glenroy Rd - Louisa Creek Bridge	Deferred to 2020-2021
Mount Hopeful Road Ch 0.4km	Completed
Glenroy Marlborough Rd - Ch 25.98	Completed
Gum Tree Avenue - Ch 0.40 (upgrade floodway)	Completed
Kalapa Black Mtn Rd - Ch 4.02	Completed
Kalapa Black Mtn Rd - Ch 5.70	Completed
Kalapa Black Mtn Rd - Ch 6.66	Completed
Kalapa Black Mtn Rd - Ch 7.97	Completed
Kalapa Black Mtn Rd - Ch 5.42	Completed
Morinish Rd - Ch 6.07	Completed
Moses Rd - Ch 3.13	Completed
Moses Rd - Ch 3.13 & 5.29	Completed

Project Description	Project Status
Nine Mile Rd floodway Ch7.85-10.68	Completed
Rosewood Rd - Ch 36.55	Completed
Rosewood Road Ch 42.48	Completed
Rosewood Road Ch 45.64	Completed
Rosewood Road Ch 47.85	Completed
Seymour Rd - Ch 0.26 0.82	Completed
Seymour Rd - Ch 0.82	Completed
Renewal of Unsealed Road Gravel Program A	Completed
Aremby Road Midgee Ch TBA	Completed
Benedict Road Kalapa Ch 1.25-2.15 km	Completed
Bills Rd Marmor TBA	Completed
Black Gin Creek Rd Alton Downs Ch 1.26-2.38 km (1	Completed
Boulder Creek Road Boulder Creek Ch 0.9-1.04 1.89	Completed
Bowlin Road Port Curtis Ch 4250 to 7100Km	Completed
Boys Road Alton Downs Ch TBA	Completed
Craigilee Road Morinish Ch 0.00-1.2 km	Completed
Cranston Road Alton Downs Ch 0.00-1.61 km	Completed
Dalma Ridgeland Rd Ridgeland Ch 2.73-5.68 km	Completed
Deep Creek Road Alton Downs Ch 0.300-0.325 0.570-	Completed
E Williams Rd Kabra Ch 0.6-1.85 km	Completed
Edmystone Rd Pink Lilly Ch 0.79-1.89 km	Completed
Fairview Rd Morinish Ch 1.2-1.8 2.8-2.9 3.5-3.55	Completed
Glenroy Road Glenroy Ch 8.50-10.84 km	Completed
Goodwin Rd Gracemere Ch 0.15-1.26 km	Completed
Grant Road Moongan - Chainage TBA	Completed
Green Up Road Alton Downs Ch 0.00-0.8 km	Completed
Halfpenny Rd Gracemere Ch 0.10-0.725 0.755-0.85 k	Completed
Harding Rd Alton Downs Ch 2.10-2.50 4.30-4.70 km	Completed
Hopper Rd Nine Mile Ch 0.00-0.63 km	Completed
Hunt Rd Alton Downs Ch 1.45-3.20 3.40-4.60 km	Completed
Hunt Rd Bouldercombe Ch TBA	Completed
Kabra Scrubby Creek Rd Kabra Ch 0.8 - 1.8 km	Completed
Kabralea Rd Kabra Ch 0.75-1.15 km	Completed

Project Description	Project Status
Kirk Rd Bajool Ch 1.24 - 2.24 km	Completed
Klaproth Road Alton Downs Ch 0.00-0.01 0.2-0.97 k	Completed
Laurel Bank Road Alton Downs Ch 4.7-7.6 km	Completed
Limestone Road Limestone - Chainage TBA	Completed
Lyttle Lane Ridgeland Ch 0.6-2.0 km	Completed
Martin Rd Pink Lily Ch 0.00-0.18 km	Completed
McCamley Road Bajool Ch: 0.65 – 2.10Km	Completed
McNamara Road Alton Downs Ch 0.00-0.81 km	Completed
Mogilno Road Midgee Ch TBA	Completed
Morinish Rd Morinish Ch 0.4-0.8 1.8-2.0 2.4-3.3 3	Completed
Murphy Rd Kabra Ch 0.0-0.35 km	Completed
North Langmorn Marmor Ch: 0.33 - 1.60Km	Completed
Punter Rd Ch 0.300-0.700-1.75-1.85Km	Completed
Rayner Road Alton Downs Ch 0.00-0.56 km	Completed
Reid Road Alton Downs Ch 5.74-5.914 km	Completed
River Road Midgee Ch 5.95-7.66 km	Completed
Riverslea Road Gogango Ch 3.70-5.75 7.50-8.30 10.	Completed
Rookwood Road Gogango Ch 1.85-2.65 km	Completed
Rosewood Rd Morinish Ch 46.3-46.9 47.5-49.13 49.8	Completed
San Jose Rd Marmor Ch 0.0-1.1 1.7-2.0 2.9-3.3 4.5	Completed
Scott Rd Alton Downs Ch 0.1-0.6 km	Completed
Shannen Rd Dalma Ch 0.293-2.28 2.28-2.4 2.44-2.68	Completed
Sheehan Road Alton Downs Ch 0.6-1.64 km	Completed
Six Mile Road Bajool Ch 2.5-2.8 3.34-4.14 km	Completed
Ski Garden Road Alton Downs Ch 0.0-0.78 km	Completed
Smith Rd Rockwood Ch 11.2 - 12.7km	Completed
South Ulam Rd Bajool Ch 18.8-20.9 km	Completed
South Yaamba Rd South Yaamba Ch 21.77-21.94 km	Completed
South Yaamba Road Shoulder South Yaamba Ch 0.00-1	Completed
South Yaamba Road South Yaamba Ch 3.76-5.3 km	Completed
South Yaamba Road South Yaamba Ch 4.8-5.3 km	Completed
Stanley Rd Gracemere Ch 0.312 - .600Km	Completed
Stoneleigh Road Gogango Ch 0.05-0.85 km	Completed

Project Description	Project Status
Sugarloaf Rd Westwood Ch TBA	Completed
Sullivan Rd Dalma Ch 0.1-0.22 0.35-0.61 0.725-0.7	Completed
Taylor Road Leydens Hill - Chainage TBA	Completed
Thirsty Creek Road Gogango Ch 5.0-7.0 7.6-7.9 9.6	Completed
Upper Ulam Rd Bajool Ch 0.0-2.6 km	Completed
Upper Ulam Road Bajool Ch TBA	Completed
Wedel Road Alton Downs Ch 0.00-2.06 km	Completed
Weder Road Alton Downs Ch 0.00-0.5 km	Completed
Weir Park Road Gogango Ch TBA	Completed
Woodford Road Alton Downs Ch 0.821-1.203 1.253-2.	Completed
Yarra Road Gogango Ch 6.3-6.5 7.0-7.3 km	Completed
South Yaamba Rd Sandy Creek	Completed
Kabra Scrubby Creek Rd Kabra - bitumen seal CH 0.	Completed
Newton Road Gogango (Capricorn Hwy to Gate) - Rev	Completed
Old Joe Road Bajool (Bajool-Port Alma Rd to WTS)	Completed
Alton Downs to 9 Mile Rd - Ch 1.50 to Ch 4.70 reh	Completed
Brickworks Rd - Warren Rd Intersection seal	Completed
Cherryfield Rd (Reigal to Ashford) seal road	Completed
Dalma-Ridgelands Rd - Moses Rd Intersection Impro	Completed
Griffith St (Stanwell) - Ch 0 to 0.25	Completed
Hanrahan Road Floodway-Fitzroy River (Revenue 111	Design Only
Kabra Road - Boongary Rd Intersection	Design Only
Laurel Bank Rd - Wedel Rd Intersection Improvemen	Completed
Malchi-Nine Mile Road-Ch 7.5 to Ch 9.5	Deferred to 2020-2021
Malchi-Nine Mile Road-Ch 9.5 to 9.7	Completed
Nine Mile Rd Pink Lily Ch 1.75-2.53 Pavement Reha	Completed
Nine Mile Road Floodway Stage 3 Ch 7.8 - 8.4 km	Completed
Reid Rd Ch 3.31-3.41 Pavement Rehab and Seal	Completed
South Ulam Road - Widening 2017 use 1078559	Completed
South Ulam Rd Ch12.47-13.25 km - widen to 6.5m	Completed
Thirsty Creek Road - CH 0.0 to 14.5 km	Design Only

Project Description	Project Status
Arthur St wood-Ch 2.49	Completed
Melville Street Open Channel	Deferred to 2020-2021
Murphy Rd Ch 3.30	Completed
Neerkol Rd Stanwell	Completed
ANNUAL RESEAL PROGRAM	
Heavy Patching across Urban Area from Asset Management I	Completed
Agnes Street - Archer Street to Roundabout	Completed
Agnes Street - Denham Street to Roundabout	Completed
Berserker Street - Kerrigan Street to Roundabout	Completed
Canning Street - Derby Street to Denham Street	Completed
Cowap Street (17 Cowap St - End)	Completed
Daniel Street - Stenhouse Street to Horner Street	Completed
Dean Street - Vallis Street to Robinson	Completed
Denham Street - Alma Street to Denison Street	Completed
Elphinstone Street - Dean Street to Craig Street	Completed
Farm Street - Bramble Street to Norman Road	Completed
Farm Street - Scott Street to Walker Street	Completed
German Street - Norman Road to Rosewood Drive	Completed
Richardson Road - Scott Street to Denning Street	Completed
Rockonia Road - Thozet Road to Stack Street	Completed
Rundle Street - Jardine St to Woodville St Inboun	Completed
Tung Yeen Street - Haynes Street to Glenmore Road	Completed
Arrow Street - Campbell Street to End	Completed
Arthur Street - Quay to End	Completed
Barambah Street - Knutsford Street to Rundle Str	Completed
Bawden Street - Elphinstone Street to Bedford St	Completed
Beaconsfield Terrace - Bellevue Terrace to Denha	Completed
Bedford Street - Berserker Street to Dean Street	Completed
Blair Street - Withers Street to End	Completed
Bloomfield Street - Pillich Street to Cul-de-sac	Completed
Boldeman Street - Spencer Street to End	Completed

Project Description	Project Status
Bolsover Street - Wood Street to O'Connell Stree	Completed
Boreham - Melbourne Street to Cul-de-sac	Completed
Bremner Street - Rodboro Street to Mason Street	Completed
Broughton Street - Pillich Street to Cul-de-sac	Completed
Burnett Street - Musgave Street to River End	Completed
Calder Street - 19 Calder Street to Medcraf Stre	Completed
Campbell Street - O'Connell Street to Wood Stree	Completed
Campbell Street (Shoulders) - Wood Street to 395	Completed
Canovan Street - Bridge Street to End	Completed
Carpenter Street - Murphy to End	Completed
Cavan Lane - Stenhouse Street to End	Completed
Caxton Street - Pennycuick Street to Harrow Stre	Completed
Col Crescent - Rachel Drive to Rachel Drive	Completed
Craiglee Street - Spencer Street to End	Completed
Cruikshank Street - 156 Cruikshank Street to Dea	Completed
Dally Street - Lion Creek Road to Hamilton Aven	Completed
Deacon Street - Musgrave Street to Edwards Stree	Completed
Diplock Street - 289/291 Diplock Street to High	Completed
Face Street - Alexandra Street to Taylor Street	Completed
Ferricks Avenue - Marsh Avenue to End	Completed
Gorle Street - Hunter Street to Melbourne Street	Completed
Gray Street - Rice Street to Alexandra Street	Completed
Griffith Street - Tozer Street to Unmack Street	Completed
Harbourne Street - Stenhouse Street to Lakes Cre	Completed
Harman Street - Lion Creek Road to Bridge	Completed
Hawkins Street - Pennycuick Street to Meter Stre	Completed
Higgins Street - Bridge Street to End	Completed
Huntington Street - Melbourne Street to Cul-de-s	Completed
Ibis Av and Nuttall St Reseals (Part funded b	Completed

Project Description	Project Status
Jard Street - Frenchville Road to End	Completed
Jardine Street (North St - Wandal Rd)	Completed
Lavarack Street - Wiseman Street to Nathan Stree	Completed
Marsh Avenue - Irving Avenue to Mills Avenue	Completed
McCullough Street - Eichelberger Street to Geord	Completed
McKelligett Street - Naughton Street to Norman S	Completed
Meade Street - Little Oackley Street to Herbert	Completed
Melbourne Street - Lund Street to End	Completed
Mercer Street - Stenlake Avenue to Richardson Rd	Completed
Meter Street - Archer Street to Gardener Street	Completed
Mills Avenue - Halford Street to Marsh Avenue	Completed
Montgomerie Street - Vesty Street to End	Completed
Naughton Street - Wandal Road to Jones Street	Completed
O'Connell Street - Bolsover Street to Wharf Stre	Completed
Parker Street - Pearson Street to Wambool Street	Completed
Paterson Avenue - Cooper Street to Rhodes Street	Completed
Paterson Street - Cooper Street to Mackay Street	Completed
Pattermore Street - Duffy Street to Mercer Stree	Completed
Pennycuick Street - Archer Street to Schofield S	Completed
Randwick Street - Robdboro Street to Charles Str	Completed
Rice Street - 104 Rice Street to Booker Street	Completed
Robert Street - North Street to End	Completed
Robinson Street - Salamanca Street to Berserker	Completed
Rockonia Road - Stack Street to Cooper Street	Completed
Rundle Street - 118 Rundle Street to Naughton St	Completed
Rundle Street - Jardine Street to Naughton Street	Completed
Salamanca Street - Stewart Street to Simpson Str	Completed
Schofield Street - Pennycuick Street to Cul-de-s	Completed
Spencer Street - Jessie Street to Agnes Street	Completed
Tozer Street - Griffith Street to Byrne Street	Completed
Unmack Street - Griffith Street to Byrne Street	Completed
Victoria Street - Melbourne Street to End	Completed

Werner Street - MacAlister Street to End	Completed
William Street - Davis Street to Caroline Stret	Completed
William Street - Murray Stret to Canning Street	Completed
Wiltshire Street - Bloxsom Street to Dempsey Str	Completed
Wood Street - Murray Street to West Street	Completed
Woodville Street (Wandal Rd - Rundal St)	Completed
Project Description	Project Status
Bridge Rehabilitation	Deferred to 2019-2020
Quay Street Bridge Major Renewal	Deferred to 2019-2020
BUS STOP PROGRAM	Completed
CARPARK	
Swadling Park Car Park	Completed
Reconstruction Footpaths-To be determined from Asset	Completed
Alma Street - Denham Street Roundabout	Completed
Alma Street - Derby St to Town Hall Entrance W4Q	Completed
Carlton Street - Orr Av to McLaughlin St W4Q Roun	Completed
Denham Street - Athelstane Ter to Canning St W4Q	Completed
Footpath and cycleway Round 2 W4Q bgt (Revenue 1	Completed
German Street-Rosewood Drive to Sunset Drive	Completed
Pilbeam Drive - Bridge to Existing Path W4Q Round	Completed
Pilbeam Drive Walkway connection to Frenchville R	Completed
Rockonia Rd to 366 Stack St - Div 3	Completed
Rockonia Road (Connor to Stack previous) Division 3	Completed
Spencer Street - Agnes St to Gardens W4Q Round 2	Completed
Thozet Rd to Elphinstone Street - Div 3	Completed

Project Description	Project Status
Thozet Road-Lilley Ave to Zervos Ave Design only	Completed
Kerb Ramp Program - Bulk Allocation	Pending
Blackspot Allocation for 100% Projects	Completed
Bolsover Street Streetscape - Derby St to Cambridge St	Started
Chancellors Estate defect repairs (Revenue 1078917)	Deferred to 2019-2020
Disability Assess Infrastructure - Ramps (Various) - Div 6	Pending
Marine Infrastructure Design	Pending
PCYC Berserker Flood Valves W4Q Round 2 (Rev 10)	Completed
Road Safety Minor Works Program	Completed
W&S Belmont Rd Widening - FRW Entrance to South Boun	Deferred to 2019-2020
Jones St -Brosnan Cr to Norman Rd	Completed
North St-Victoria Pde to Campbell St cycle path	Completed
Wintergarden Carpark Alma St	Completed
Pilbeam Drive Guard Rails	Used for Betterment Works
Pilbeam Drive Reseal	Used for Betterment Works
Pilbeam Drive Safety Audit Works	Used for Betterment Works
Project Description	Project Status
Alexandra St - Richardson Rd to Moores Creek Rd Stage 1	90% Completed
Bennett St - Ford St to Eldon St	80% Completed
Berserker St-Simpson St-Robinson St	Completed
Bridge Street (Yeppoon Railway to Queen Elizabeth	Completed
Clanfield St (Wooster St to Simpson St)	Completed
Dean st Talbort to Elphinstone	Completed
Denham Street-Campbell Street Roundabout (Revenue	Completed
Glenmore Road-(Main St-NC Railway)	Completed
Haig Street-Wandal Road to Cavell Street	Completed
Haynes Street - Hollingsworth to Byrne St	Deferred to 2019-2020
Hindley Street-Elphinstone Street to Livingstone	Completed
Main St pavement failures	Completed
Mason Ave-Hotham Cl to Norman Rd	Completed
North St - Hospital to Hunter Stret	Completed

Pavement rehabilitation of Quay St (William to Der	Completed
Quay Ln & Pilbeam Theatre Carpark (Revenue)	Deferred to 2019-2020
Schultz St - Denham St Ext to Verney St	Deferred to 2019-2020
Stanley Street-Alma Street Intersection (Revenue	Completed
Upper Dawson Rd (Nathan St to Wakefield St)	Completed
Upper Dawson Rd-Nathan-Wakefield	40% Completed
Replacement & straightening Street Signage W4Q Ro	Completed
Streetlighting Improvement Program	Completed
231 Victoria Place Drainage Improvements	Completed
Alexander Street Drainage	Completed
Caribbea Estate Stg 2	Completed
Dean St Drainage_Rodboro St to Peter St	Completed
Park Street Drainage 5A - Tung Yeen Street (Reven	Completed
Quay Lane_North St to Albert St	Completed
Replace Stormwater Inlets	Completed
Satinwood Avenue - Pipe Replacements	Completed
South Rockhampton Main Drain	Completed
Stormwater general allocation for small projects	Completed
Wackford Street Drainage	5% Completed
Webber park Stage 1B inlets/outlets	90% Completed
Project Description	Project Status
Berserker St and Simpson Street - Blackspot (Reve	Completed
Traffic Light Upgrades- (PAPL to Radio Link)	Completed
Elphinstone St and Dean St (Bulbs)	Completed
Frenchville Road - Beasley Street Intersection	Completed
Graeme Action Way pedestrian crossing (Controller	Completed
Main St and Haynes St (Bulbs)	Completed
Norman Rd and Farm St (Controller)	Pending
Canning Street - Derby Street Roundabout	Completed

Project Description	Project Status
ANNUAL RESEAL PROGRAM	
Gracemere State School Carpark - Lawrie Street	Completed
Middle Road (Johnson Rd - Capricorn St)	Completed
Morgan Street - East Street to Black Street	Completed
Calighan Lane - Showgrounds Road to End	Completed
Central Street - Pattison Street to Darcy Street	Completed
Cutter Lane - Central Street to West Street	Completed
Douglas Street - Macquarie Street to Stewart Street	Completed
East Street South - Davis Street to End	Completed
Foster Street - Macquarie Street to Stewart Street	Completed
Old Capricorn Highway - Reservoir Street to Scrub	Completed
Perlick Street - Byrnes Parade to River Road	Completed
Rifle Range Road - Rifle Range Road T Intersection	Completed
Tipperary road - Derry Lane to Ryan Lane	Completed
West Street - 23 West Street to 27 West Street	Completed
Project Description	Project Status
Bouldercombe - Division 4	Completed
Gracemere CBD W4Q Round 2 Bgt only (Revenue 1079	Completed
Mt Morgan Fishing Platform	Design Only
Kent Street - Bouldercombe Ch 0.00-0.80	Completed
Pepperina Lane-William Street to East Street Ext	Completed
Baree Crescent	Completed
Macquarie St- Somerset Rd-Middle Road GIA W4Q Ro	Completed
Macquarie St-Somerset Rd to Middle Rd	Started
Morgan Street Upgrade as part of streetscape	60% Completed
Railway Parade (outside 96 James St)	Completed
Ranger St - Fisher St to Lawrie St	Deferred
River Street Mt Morgan - Seal Ch 0.00-0.70 km	Completed

2.2 Details of capital projects not reported regularly to Council or a particular Committee in other project specific report updates as at 12 July 2019. **2019-2020 Financial Year.**

Project Description	Status
New Projects CP422	
ANNUAL RESEAL PROGRAM	
Milner Road - Ch 0.25-0.55 km	Pending
Aremby Road Ch 00 to 6.58 bitumen seal	Pending
Bobs Creek Road - Ch 00-1.60	Pending
Glenroy Road - Ch 8.50 to 19.90 bitumen seal	Pending
Nugget Ave (Bouldercombe) - Ch 0.28 to 1.12 bit	Pending
Pink Lily Road - Ch 1.2 to Ch 2.0	Pending
South Yaamba Road - Ch 0.00 to 1.20	Pending
Calmorin Road-Hansens Bridge Replacement	In Progress
Casuarina Rd -Swan Creek Bridge (Revenue 114885	Pending
Glenroy Rd - Louisa Creek Bridge	Pending
Project Description	Status
Mount Hopeful Road - Bellingen's Bridge Ch 0.4km	Completed
Renewal of Unsealed Road Gravel Program A	
Benedict Road Kalapa Ch 1.25-2.15 km	Completed
Black Gin Creek Rd Alton Downs Ch 1.26-2.38 km (1	Completed
Boulder Creek Road Boulder Creek Ch 0.9-1.04 1.89	Completed
Glenroy Road Glenroy Ch 8.50-10.84 km	Completed
Marmor Rd Marmor Ch 0.08-0.68 km	Completed
Murphy Rd Kabra Ch 0.0-0.35 km	Completed
Riverslea Road Gogango Ch 3.70-5.75 7.50-8.30 10.	Completed
Rosewood Rd Morinish Ch 46.3-46.9 47.5-49.13 49.8	Completed
Six Mile Road Bajool Ch 2.5-2.8 3.34-4.14 km	Completed
South Ulam Rd Bajool Ch 18.8-20.9 km	Completed
Upper Ulam Road Bajool Ch TBA	Completed
Glenroy Marlborough Rd - Ch 25.98	Completed
Kalapa Black Mtn Rd - Ch 5.42	Completed
Morinish Rd - Ch 6.07	Completed

Project Description	Status
Moses Rd - Ch 5.27	Completed
Rosewood Rd - Ch 36.55	Completed
Seymour Rd - Ch 0.26	Completed
NEW CONSTRUCTION	
Old Joe Road Bajool (Bajool-Port Alma Rd to WTS)	Completed
Alton Downs to 9 Mile Rd - Ch 1.50 to Ch 4.70 reh	Pending
Boongary Road-Kabra Road Intersection	Pending
Dalma-Ridgeland Rd - Moses Rd Intersection Impro	Completed
Hanrahan Road Floodway-Fitzroy River (Revenue 111	Design Only
Reid Rd Ch 3.31-3.41 Pavement Rehab and Seal	Completed
Sheldrake Rd Works	Pending
South Ulam Rd Ch12.47-13.25 km - widen to 6.5m	Completed
Floodways CP422 - Bulk Allocation	
Melville Street Open Channel	Pending

3.2 Operational Projects

As at 12 July 2019 – 100% of year elapsed. 101% expenditure achieved.

4.2 Budget

Financial performance as expected for the reporting period.

2018.2019 - As at 12-Jul-2019 - CAPITAL

100.0%

	<i>Revised Budget</i>	<i>Revised Budget 3</i>	<i>Actual Expenditure</i>	<i>Actual Expend Inc Committals</i>	<i>% Variance</i>
Rural	\$5,877,000	\$6,379,400	\$6,606,665	\$6,606,665	104%
Urban Central	\$22,734,513	\$19,422,564	\$17,667,876	\$17,667,876	91%
Urban West	\$2,908,400	\$3,465,902	\$3,253,608	\$3,253,608	94%
Capital Total	\$31,519,913	\$29,267,866	\$27,528,149	\$27,528,149	94%

Comments

As at 12 July 2019 – 100% of year elapsed – year to date expenditure is **100%** – expenditure is within set target.

2018.2019 - As at 12-Jul-2019 - OPERATING

	<i>Adopted Budget</i>	<i>Revised Budget</i>	<i>Actual Revenue</i>	<i>Actual Expenditure</i>	<i>Actuals Inc Committals</i>	
Rural	\$4,851,841	\$4,500,009		\$4,221,862	\$4,221,862	94%
Urban Central	\$6,444,247	\$6,914,433		\$7,244,830	\$7,244,830	105%
Urban West	\$1,066,521	\$1,160,526		\$1,215,986	\$1,215,986	105%
	\$12,362,608	\$12,574,968	\$0	\$12,682,678	\$12,682,678	101%
RMPC	-\$88,394	-\$88,394	-\$1,217,538	\$1,034,092	\$1,034,092	-183,447
Private Works	-\$682,407	-\$332,407	-\$2,995,771	\$2,589,381	\$2,589,381	-406,390
	\$11,591,807	\$12,154,167	-\$4,213,310	\$16,306,151	\$16,306,151	134%
OP DownTime	\$407,164	-\$33,413	-\$41,345	\$340,978	\$340,978	
Other Private Works	-\$10,323	-\$132,105	-\$132,105	\$0	\$0	
Works other Units			-\$87,500	\$92,780	\$92,780	5,280
	\$11,988,649	\$11,988,649	-\$4,386,759	\$16,647,129	\$16,647,129	139%

Comments

As at 12 July 2019 – 100% of year elapsed – year to date expenditure is **101%**.

5.2 Section Statistics

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Conquest Inspections – Customer Request / Conquest Inspections (finalised within 14 working days) from June 2019.	100%	97.28%	Adopted

Rural Grading – YTD – July to June 2019

Road Name	KM	Cost	Road Name	KM	Cost
Archer Road	2.60	6,492.73	Fairview Road	7.60	54,424.34
Arthur Street	2.49	13,705.07	Flaherty Road	0.75	3,916.71
Barnett Road	1.36	3,316.00	Galton Street	0.23	1,360.00
Bartlem Road	2.10	9,661.00	Glenroy Road	30.00	148,731.00
Bills Road - Marmor	4.65	18,502.20	Goodwin Road - Gracemere	2.38	7,304.76
Black Gin Creek Road	2.25	17,339.02	Grantleigh Road	4.40	18,011.82
Brickworks Road	0.60	4,846.64	Halfpenny Road	2.81	13,763.00
Bull Frog Lane	7.00	17,246.00	Hallam Road	0.79	5,305.67
Bushley Road	2.00	12,234.06	Hanrahan Road	5.83	30,607.85
Butler Road	0.70	1,671.44	Hansen Road	1.77	9,032.83
Bycroft Road	0.55	4,217.04	Harding Road	2.00	9,581.66
Callan Road	2.10	9,342.05	Harnsworth Road	0.80	3,935.37
Calliungal Lane	0.20	725.00	Hinchliff Avenue	0.30	718.90
Calliungal Road	0.80	4,347.00	Hopkins Road	1.50	5,691.48
Calmorin Road	5.00	15,982.82	Hopper Road	4.40	10,344.00
Candlelight Road	1.70	4,286.21	Horigan Road	2.30	6,164.00
Chapple Street	0.13	1,650.75	Hume Road	3.80	23,098.95
Connors Road	2.00	12,171.68	Hunt Road - Alton Downs	6.62	34,306.91
Cowie Road	0.55	3,956.62	Iker Road	3.55	11,371.00
Craigilee Road	2.30	18,814.00	Inslay Avenue	1.30	3,480.48
Dalma - Ridgeland Road	1.33	6,231.55	Isabella Street	0.50	4,067.18
Dargel Road	1.00	6,281.65	Jones Street	1.50	5,450.00
Dee Road	0.50	1,236.82	Kabralea Road	1.20	13,572.00
Deep Creek Road	1.48	8,665.00	Kalapa-Black Mountain Road	6.60	7,006.08
Delaney Lane	0.30	1,435.70	Kelly Road	2.9	20,296.67
Dobson Street	0.18	825.01	Kime Road	5.10	39,555.10
Donovan Road	5.24	22,413.42	Kirk Road	3.01	15,863.00
Dovecot Road	0.90	2,669.83	Lanyon Road	1.57	9,598.17
Duncan Road - Alton Downs	0.25	1,255.00	Laurel Bank Road	0.71	1,731.57
Dunning Road	3.30	4,812.09	Lee Farm Road	1.25	2,760.00
E Williams Road	1.08	6,168.30	Lion Mountain Road	11.15	42,114.05
Edmestone Road	3.30	16,308.48	Little Road	0.85	6,166.00
Enright Street	0.20	635.04	Lyttle Lane	0.80	3,241.00
Evergreen Road	5.85	20,376.35	Marble Ridges Road	5.71	14,766.56
Subtotal 1	65.99	\$279,821.57	Subtotal 2	125.98	\$587,338.11

Road Name	KM	Cost	Road Name	KM	Cost
Marmor Road	1.25	3,922.00	Shannen Road	2.70	5,486.00
McCamley Road	0.58	2,029.08	Sheehan Road	0.70	3,193.10
McLoughlin Road	0.35	622.20	Sheridan Street	0.59	3,066.51
Middle Road	1.10	2,553.45	Sheldrake Road	2.70	11,404.47
Milner Road	0.25	1,552.93	Smith Road - Gogango	14.65	62,364.00
Mogilno Road	5.60	5,062.41	South Ulam Road	0.45	1,864.41
Morris Road	0.20	674.00	South Yaamba Road	25.83	76,863.01
Mount View Road	1.10	5,846.12	Spragg Road	0.70	2,986.64
Murphy Road	3.96	19,466.00	Springs Road	0.85	2,021.00
Native Cat Road	1.89	3,357.03	Stanwell-Waroula Road	4.80	26,076.00
North Langmorn Road	8.91	25,518.81	Stewart Park Road	1.10	4,501.02
Nugget Avenue	1.00	3,154.55	Stoneleigh Road	1.15	6,734.24
O'Brien Road	1.80	12,474.46	Struck Oil Road	2.50	8,749.42
Offord Road	0.70	1,101.94	Sunray Avenue	0.30	817.48
Ohio Road	1.20	6,880.00	Taylor Street	0.65	4,056.00
Old Coach Road	7.90	42,537.58	Tee Tree Road	0.90	3,435.50
Old Rifle Range Road	0.15	1,528.00	Thirsty Creek Road	16.40	66,918.11
Pandora Road	2.60	6,018.20	Toowarra Road	3.10	2,285.12
Panorama Road	0.50	1,948.00	Truelson Road	1.20	2,198.43
Pink Lily Road	0.75	2,452.18	Tysoe Road	0.60	2,927.00
Porters Road	0.20	984.00	Ulam Connection Road	4.20	18,620.00
Preston Road	0.70	4,723.75	Upper Ulam Road	9.30	24,402.91
Pump Lane	0.70	1,855.00	Von Allmen Road	1.65	9,427.64
Quarryline Street	0.30	1,835.85	Washpool Road	1.00	5,093.13
Rack Lane	0.20	1,252.33	Wayne's Lane	0.50	2,089.13
Redbank Road	8.52	63,918.99	Weale Creek Road	4.20	18,359.59
Reid Road	2.44	6,371.91	Wedel Road	1.70	3,537.39
Riverslea Road	11.20	23,053.51	Weir View Road	0.75	3,747.57
Rookwood Road	19.90	108,414.65	Woodford Road	0.50	2,123.40
Rosewood Road	3.95	10,401.62	Wyvills Road	0.50	1,887.68
Scott Road	0.90	1,605.49	Subtotal 4	106.17	\$387,235.90
Subtotal 3	90.80	\$373,116.04	TOTAL	388.94	\$1,627,511.62

Reporting Month	June 19
Project	South Ulam Road - Bajool
Project Number	2018-061
Project Manager	Steve Hughes
Council Committee	Infrastructure

PROJECT SCOPE

Widen section of narrow bitumen Ch 12.50-13.50 to 6.50m wide

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	July 2018	July 2018	
Design Development	February 2019	February 2019	Construction Plans completed
Procurement	March 2019	March 2019	Gravel and bitumen quotes requested
Construction	April 2019	May 2019	Construction planned to commence early April

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$306,000	\$235,000	\$0	\$71,000	\$306,000	\$235,000	\$0	\$71,000
External Funding								

PROJECT STATUS

Construction planned to commence early April 2019.
 Revise Start Date Early May 2019.
 Work commenced 09 May 2019
 Work completed 30 May 2019

Reporting Month	June 19
Project	Mt Hopeful Road - Bajool
Project Number	2015-002
Project Manager	Steve Hughes
Council Committee	Infrastructure

PROJECT SCOPE

Replace timber bridge (Bellingen's Bridge) with concrete box culverts

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	July 2018	July 2018	
Design Development			Not applicable
Procurement	November 2018	November 2018	Culverts ordered November 2018
Construction	March 2019	May 2019	Planned to commence 20 th May 2019

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$379,000	\$154,811	\$0	\$224,189	\$379,000	\$154,811	\$0	\$224,189
External Funding					\$135,000			

PROJECT STATUS

Design completed
 Concrete box culverts ordered
 Culverts and wing walls delivered to site
 Construction commenced 03 June 2019
 Completed 12 July 2019

Reporting Month	June 19
Project	Calmorin Road – Hanson's Bridge replacement
Project Number	2017-185
Project Manager	Steve Hughes
Council Committee	Infrastructure

PROJECT SCOPE

Replace existing single lane timber bridge with RCBC structure 7.0m wide
 Minor re-alignment of approaches to improve safety

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	March 18	March 18	
Design Development	August 18	September 18	
Procurement	November 18	November 18	Culverts ordered early Nov 2018
Construction	December 18	March 19	

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$925,000	\$688,738	\$0	\$236,262	\$925,000	\$688,738	\$0	\$236,262
External Funding					\$463,250			

PROJECT STATUS

Project is on track.

Reporting Month	June 19
Project	Yaamba Road – On Road Cycle Paths Stage 2A
Project Number	J5094942 and J5098963
Project Manager	Matthew Smith
Council Committee	Infrastructure

PROJECT SCOPE

Upgrading Yaamba Road Cycle Network between Farm Street and Nuttall Street (South & North bound lanes)
<ul style="list-style-type: none"> • Pavement widening and overlay • Upgrade of existing drainage infrastructure • Improve road batter grade (additional fill) • New kerb and channel • Line marking • Guardrail

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning			
Design Development	January 19		Design complete
Procurement			Not applicable
Construction	March 19		Project commenced 23 rd March 2019. Construction period 5 months.

FINANCIAL PROFILE

This project is fully funded by Department of Transport and Main Roads.

	Project Life				Current Year			
	Total Budget	Actual to date	Commitments	Remaining Budget	Budget	Actual to date	Commitments	Remaining Budget
Expenditure	\$1,610,000	\$770,000	\$0	\$840,000	\$326,000	\$0	\$0	\$326,000
External Funding	\$1,610,000				\$326,000			

PROJECT STATUS

Area under construction – South bound lanes on Yaamba Road (Nuttall Street to Carlton Street)

- South Bound component is 90% complete
- North Bound component is 85% complete

Reporting Month	June 19
Project	Alexandra Street – Reconstruction
Project Number	C1125972
Project Manager	Matthew Smith
Council Committee	Infrastructure

PROJECT SCOPE

- Full road reconstruction from Richardson Road to Sheehy Street, and from Sheehy Street to Main Street.

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning			
Design Development	November 18		Design complete
Procurement			Not applicable
Construction	November 18		

FINANCIAL PROFILE

Stage 1: \$609,945.00 External Funding – Transport Infrastructure Development Scheme & \$421,000 Roads to Recovery is included in the \$2.1 million budget.

Stage 2: \$829,954.00 External Funding – Transport Infrastructure Development Scheme is included in the \$2.1 million budget

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$5,000,000	\$1,819,000	\$173,000	\$3,008,000	\$3,226,000	\$45,000	\$173,000	\$3,008,000
External Funding	\$1,861,000				\$829,954			

PROJECT STATUS

- Project on track.

Reporting Month	June 19
Project	Bennett Street (Ford Street – Eldon Street)
Project Number	2019 - 104
Project Manager	Jason Pierce
Council Committee	Infrastructure

PROJECT SCOPE

- Road reconstruction

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning			
Design Development	23 January 2019		Design Complete
Procurement	-	-	Not Applicable
Construction	July 2019		

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$400,000	\$ 279,110	\$ 5,467	\$ 115,423	\$ 200,000	\$ 40,110	\$ 5,467	\$154,423
External Funding								

PROJECT STATUS

- Completion by 25 July 2019

Reporting Month	June 19
Project	Macquarie St (Foster St – Middle Rd)
Project Number	2016-147
Project Manager	Jason Pierce
Council Committee	Infrastructure

PROJECT SCOPE

- Road reconstruction

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning			
Design Development	21 June 2018		Design Complete
Procurement			na
Construction	January 2020	February 2020	

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committ als	Remainin g Budget	Budget	Actual to date	Committals	Remainin g Budget
Expenditur e	\$ 2,312,000	\$ 248,372	\$ 367,025	\$ 1,696,603	\$ 1,712,000	\$ 19,273	\$ 367,025	\$ 1,325,702
HVSPP Funding	\$ 1,156,000				\$ 756,000			

PROJECT STATUS

- Project on track

Reporting Month	June 19
Project	Upper Dawson Road (King Street – Brecknell Street)
Project Number	2019-071
Project Manager	Jason Pierce
Council Committee	Infrastructure

PROJECT SCOPE

- Road reconstruction

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning			
Design Development	10 April 2019		Design Complete
Procurement			Not Applicable
Construction	June 2019	August 2019	

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$510,000	\$194,740	\$21,568	\$293,692	\$400,000	\$27,110	\$21,568	\$351,322
External Funding								

PROJECT STATUS

- Project on track

Reporting Month	June 19
Project	Wackford Street Flood mitigation works
Project Number	2016- 068
Project Manager	Jason Pierce
Council Committee	Infrastructure

PROJECT SCOPE

- Flood mitigation works

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning			
Design Development	15 February 2019		IFC drawings finalised
Procurement			Not applicable
Construction	June 2019	February 2020	

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$ 3,768,110	\$ 316,876	\$ 296,614	\$ 3,154,620	\$ 3,400,000	\$ 56,553	\$ 296,614	\$ 3,046,833
External Funding	\$ 1,884.055							

PROJECT STATUS

- Project on track

8.6 PROJECT DELIVERY MONTHLY REPORT - JUNE 2019

File No: 7028
Attachments: 1. Project Delivery Monthly Report - June 2019 [↓](#)
Authorising Officer: Jason Plumb - Acting General Manager Regional Services
Author: Andrew Collins - Manager Project Delivery

SUMMARY

Monthly reports on the projects currently managed by Project Delivery.

OFFICER'S RECOMMENDATION

THAT the Project Delivery Monthly Report for June 2019 be received.

COMMENTARY

The project delivery section submits a monthly project report outlining the status of the capital projects. The following projects have a one page capital monthly report outlining progress against time and budget.

- A. Bolsover Street Streetscape Works
- B. CBD Smart Technology – Stage 3A/B/C/D
- C. CBD Smart Technology – Stage 3E
- D. Fishing Platforms W4QR3
- E. Fitzroy River – Bank Protection W4QR3
- F. Town Gauge Smart Pole – LDCC Equipment Upgrade
- G. Pilbeam Drive NDRRA
- H. Urban NDRRA
- I. Webber Park Drainage Scheme

PROJECT DELIVERY MONTHLY REPORT - JUNE 2019

Project Delivery Monthly Report - June 2019

Meeting Date: 30 July 2019

Attachment No: 1

PROJECT DELIVERY – MONTHLY REPORT

Reporting Month	June 19
Project	A. Bolsover Street Streetscape works between Derby Street to Cambridge Street
Project Number	C.1148810
Project Manager	Ruwan Weerakoon
Council Committee	Infrastructure

PROJECT SCOPE

This project objective is to improve the street scape and subsoil drainage and irrigation network on Bolsover Street trees in the section from Derby Street to Cambridge Street.

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	March 19	March 19	
Design Development	April 19	April 19	
Procurement	May 19	May 19	
Construction	June 19	June 19	

FINANCIAL PROFILE

\$200,000 allocated on 2018/19 and \$118,000 allocated in 2019/20

	Project Life				Current Year (2018/2019)			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$318,000	\$95,000	\$10,000	\$213,000	\$200,000	\$95,000	\$10,000	\$95,000
External Funding	Nil							

PROJECT STATUS

Construction work on the project started on 3 June 2019.

Due for completion in August 2019.

PROJECT DELIVERY – MONTHLY REPORT

Reporting Month	June 19
Project	C. CBD Smart Tech – Stage 3E (Victoria Parade – Archer to North Street)
Project Number	C.1147417
Project Manager	Nathan Everton
Council Committee	Infrastructure

PROJECT SCOPE

This project is the roll out of Smart Technologies/ Poles in the Rockhampton CBD under the Smart Way Forward Strategy. It includes the installation of CCTV cameras/equipment, Wi-Fi, new efficient LED Street and carpark lighting, Lighting control modules.

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Stage 3E Component			
Design Development	February 19		Completed
Procurement	April 2019		Completed
Construction	June 2019	July 2019	Underway

FINANCIAL PROFILE

External Funding of \$450,000 from the Commonwealth Government under the Safer Communities Grant program. Budget carryover to be undertaken.

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$876,000	\$7,279	\$745,802	\$122,919	\$521,000	\$7,279	\$745,802	-\$232,081
External Funding	\$450,000							

PROJECT STATUS

Design has been completed.
Contract for works has been awarded and Possession of Site given.
Community notifications have been issued.

PROJECT DELIVERY – MONTHLY REPORT

Reporting Month	June 19
Project	D. Fishing Platforms - W4QR3
Project Number	C. 1147292
Project Manager	Ruwan Weerakoon
Council Committee	Infrastructure

PROJECT SCOPE

Land based fishing platform locations:

- Queens Park, Glenmore Road in Park Avenue
- Donovan Park, Lakes Creek Road in Koongal
- At the end of Lucius/Wharf Street in Depot Hill

Floating fishing pontoon locations:

- Ski Gardens Fishing Platform
- Mt Morgan Fishing Platform

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	January 19		
Design Development	July 19		
Procurement	August 19		Tenders issued
Construction	January 20		

FINANCIAL PROFILE

Fully funded by the Works for Queensland Round 3

	Project Life				Current Year (2018/19)			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$800,000	0	0	\$800,000	\$400,000	0	0	\$400,000
External Funding	\$800,000							

PROJECT STATUS

Land based fishing platform at the end of Lucius/Wharf Street in Depot Hill under consideration to change the location as the access will be restricted after SRFL will be built.

Floating fishing pontoons will not be able to deliver with budget available and will be delivered in stages depending on the tender offers for land based fishing platforms.

Work will be completed in end of 2020.

PROJECT DELIVERY – MONTHLY REPORT

Reporting Month	June 19
Project	E. Fitzroy River Bank Protection - W4QR3
Project Number	C. 1147299
Project Manager	Ruwan Weerakoon
Council Committee	Infrastructure

PROJECT SCOPE

Riprap stabilisation coupled with revegetation has been selected as the preferred method to be adopted at the erosion site and bank stabilisation works

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	January 19		
Design Development	April 19		
Procurement	August 19		
Construction	September 19		

FINANCIAL PROFILE

Fully funded by the Works for Queensland Round 3 Projects

	Project Life				Current Year (2018/19)			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$3,500,000	0	0	\$3,500,000	\$1,750,000	0	0	\$1,750,000
External Funding	\$3,500,000							

PROJECT STATUS

Project on track

PROJECT DELIVERY – MONTHLY REPORT

Reporting Month	June 19
Project	F. Town Gauge Smart Pole – LDCC Equipment Upgrade
Project Number	0971899
Project Manager	Nathan Everton
Council Committee	Infrastructure

PROJECT SCOPE

Install the 'procured' town flood gauge system on an engineered 'Smart Pole' at the current town gauge site at Quay Street and Derby Street.

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	October 18		Completed
Design Development	October 18		Completed
Procurement	January 19	February 19	Completed
Construction	March 19	April 19	Completed

FINANCIAL PROFILE

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$120,000	\$6,594	\$36,123	\$77,282	\$100,000	\$6,594	\$36,123	\$57,282
External Funding	Nil							

PROJECT STATUS

Installation of pole and equip has been completed. Still undergoing final commissioning.

PROJECT DELIVERY – MONTHLY REPORT

Reporting Month	June 19
Project	H. Restoration of essential road assets in urban areas – TC Debbie
Project Number	C.1076618
Project Manager	Ruwan Weerakoon
Council Committee	Infrastructure

PROJECT SCOPE

There are about 800 repair and reconstruction activities in our urban road network in 180 roads and type of treatments are mentioned below.

- Earthworks on roads and shoulders
- Installation of road furniture and signs, guideposts and line marking
- Debris removal
- Grading and gravel re-sheeting
- Stormwater, flood ways, rock protection
- Pavement repairs and sealing
- Culverts and back flow prevention devices installation

PROJECT MILESTONES

ITEM	TARGET DATE		COMMENTARY
	ORIGINAL	REVISED	
Project Planning	April 17	May 17	
Design Development	May 17	June 17	
Procurement	November 17	May 18	Unexpected delays on QRA funds approvals
Construction	April 18	July 18	

FINANCIAL PROFILE

Fully funded by the Queensland Reconstruction Authority to the value of \$4,288,259.00

	Project Life				Current Year			
	Total Budget	Actual to date	Committals	Remaining Budget	Budget	Actual to date	Committals	Remaining Budget
Expenditure	\$4,300,000	\$4,300,000	0	0	\$4,300,000	\$4,300,000	0	0
External Funding	\$4,300,000							

PROJECT STATUS

Quay Street footpath reconstruction work between Derby Street and William Street completed in June 2019.

9 NOTICES OF MOTION

Nil

10 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

11 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

12.1 Capricorn Highway Duplication Road Closure

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

12 CONFIDENTIAL REPORTS

12.1 CAPRICORN HIGHWAY DUPLICATION ROAD CLOSURE

File No: 8602

Attachments:

1. Letter from DTMR
2. Map of Location

Authorising Officer: Jason Plumb - Acting General Manager Regional Services

Author: Stuart Harvey - Acting Manager Infrastructure Planning

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

Rockhampton Regional Council has received a letter from the Department of Transport and Main Roads regarding the closure of the intersection of Nelson Street, Old Capricorn Highway and the Capricorn Highway as a part of the Gracemere Duplication Project. This report seeks Council's acceptance of this proposed closure.

13 CLOSURE OF MEETING