



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

22 MAY 2018

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 22 May 2018 commencing at 12.30pm for transaction of the enclosed business.

A handwritten signature in black ink that reads "R. Chessman".

ACTING CHIEF EXECUTIVE OFFICER
16 May 2018

Next Meeting Date: 19.06.18

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor R A Swadling
Councillor N K Fisher
Councillor C E Smith
Councillor C R Rutherford
Councillor M D Wickerson

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)
Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 17 April 2018

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table [↓](#)

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Peter Kofod - General Manager Regional Services

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table

Meeting Date: 22 May 2018

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
14 March 2017	Bus Stops Compliance with Disability Discrimination Act 1992	THAT the update on the Bus Stop Disability compliance program be received; and THAT an additional report be presented to the Infrastructure Committee on the Bus Stop Shelters program and its implementation.	Martin Crow	28/03/2017	No progress at this point. Awaiting availability of a resource.

7 PUBLIC FORUMS/DEPUTATIONS

7.1 DEPUTATION - DEPARTMENT OF TRANSPORT AND MAIN ROADS

File No: 3940
Attachments: Nil
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

Mr Peter Trim, District Director, Central Region, Department of Transport and Main Roads will attend the meeting at 12.30pm to discuss the Operational Plan for Yeppen.

OFFICER'S RECOMMENDATION

THAT the deputation from Department of Transport and Main Roads be received.

BACKGROUND

Mr Peter Trim, District Director, Central Region, Department of Transport and Main Roads has advised that, at the last Local Disaster Management Group Meeting, the Department was assigned an action to present to Council, being the Operational Plan for Yeppen.

Accordingly, Mr Trim has requested to attend the Infrastructure Committee meeting to present this update.

8 OFFICERS' REPORTS

8.1 BLACKSPOT FUNDING PROGRAMME

File No: 5252
Attachments: Nil
Authorising Officer: Martin Crow - Manager Engineering Services
Peter Kofod - General Manager Regional Services
Author: Stuart Harvey - Coordinator Strategic Infrastructure

SUMMARY

This report that highlights the process followed for improving high risk traffic locations in the region and provides an update on the outcome of the previously submitted Blackspot funding applications (2018/19). The report identifies potential projects currently being investigated for submission as part of the next round of Blackspot funding (2019/20).

OFFICER'S RECOMMENDATION

THAT Council receive this report as an update on the Blackspot funding applications for 2018/19 and endorse the proposed projects for submission in the 2019/20 Blackspot round.

COMMENTARY

The Blackspot programme focuses on high-risk rural and urban roads, focusing on the main crash types and vulnerable road users. It is an integral part of the Rockhampton Regional Council's Road Safety Strategy 2012-2022 which aligns with the National Road Safety Strategy.

High risk locations are identified through an online software package called Webcrash. Webcrash is a mapping based program that is linked to the Police and the Department of Transport and Main Roads (DTMR) traffic accident databases. The Webcrash program ranks crashes in location based on the number of crashes and the crash severity. The top 50 locations based on this crash history have been used to develop a priority list.

An appropriate traffic management treatment is then developed for each location. An assessment of the current road geometry and causal factors surrounding the crash history is undertaken. DTMR provide a list of treatments and their assumed crash reduction factors as a guide for treatment.

As part of the grant application process, a benefit cost analysis is performed on each proposed site. This is based upon the benefits of the proposed treatment measured against the crash history. To be eligible for Blackspot funding, the proposed treatment must score a Benefit Cost Ratio (BCR) of 2.0 or greater.

As part of the submissions for the 2018/19 Blackspot funding, RRC provided 6 applications for various high crash locations. These identified locations and the proposed treatments at each are summarised in **Table 1** below, which also indicates that of the 6 applications made, funding was only approved for one of the proposed projects.

Table 1: RRC 2018/19 Blackspot Funding Submission Summary.

Project Location	Proposed Treatment	Est. Cost	Application Outcomes
Berserker St / Simpson St intersection	Installation of traffic signals including signalised pedestrian crossings	\$545,000	Approved for Queensland Blackspot Program
Derby St / East St intersection	Installation of single lane roundabout	\$922,000	Not Recommended Eligible but below BCR Ranking Priority Cut-off for Blackspot Program
Richardson Rd / Redhill Homemakers Centre Access intersection	Installation of traffic signals	\$898,500	Not Recommended Eligible but below BCR Ranking Priority Cut-off for Blackspot Program
Glenmore Rd / Main St intersection	Installation of traffic signals	\$1,139,000	Not Recommended Eligible but below BCR Ranking Priority Cut-off for Blackspot Program
Boongary Rd / Kabra Rd intersection	Reconfiguration of intersection to accommodate required heavy vehicle movements	\$822,500	Not Supported
Lakes Creek Rd (Musgrave St to Water St)	Construction of 1.45km of pedestrian footpath	\$529,000	Not Supported

In regards to the upcoming 2019/20 round of Blackspot funding, nominations for projects are now open with applications required to be submitted by 27th July 2018. Based on a review of the latest crash data throughout the region, the following locations have been identified for further investigation to determine suitability for Blackspot funding:

- Razorback Road (Road Link).
- William Street / Davis Street intersection.
- Glenmore Road / Main Street intersection (resubmission).
- Richardson Road / Redhill Access intersection (resubmission).
- Moores Creek Road / Feez Street / Kerrigan Street intersection.
- East Street / Derby Street Intersection (resubmission).
- Moses Road - Dalma Ridgeland Road intersection (proactive submission under Road Safety Audit).

The resubmission of the three projects previously submitted is recommended as additional crash data have been recorded in the last 12 months, which has improved the BCR.

BACKGROUND

The Federal Blackspot Program is a federal funding grant, administered by the State, to improve the safety at Blackspot locations. A blackspot intersection is defined as an intersection with over 3 casualty crashes in the past 5 years. The blackspot program aims to fully fund the works submitted in the application and the works must be completed within the nominated financial year.

Rockhampton Regional Council adopted the *Rockhampton Regional Road Safety Strategy 2012 – 2022* in November 2012 and the associated Action Plan in June 2013. The Strategy outlines shared road safety priorities for stakeholder agencies based on consultation, a comprehensive analysis of crash trends, and an understanding of local transport needs.

An investigation into the effectiveness of the historically completed treatments constructed through Blackspot funding identified that between 2002 and 2015 RRC received funding to upgrade 27 sites totalling \$5,301,000. While the implementation of the identified treatments

at these sites provided a total estimated saving of \$4,062,763.50 per year in targeted crash costs, or an average annual saving of \$150,472.72 per site.

The findings of this investigation also identified that the treatments implemented under the Blackspot Program had a dramatic effect on crash reduction at the sites, with a 54.58% drop in all crash types and a 43.26% reduction in crashes specifically attributed to the installed treatment type (i.e. target crashes).

PREVIOUS DECISIONS

Nil

BUDGET IMPLICATIONS

Projects nominated under the Federal Blackspot Fund will receive up to \$2.0M in funding. Although Council can elect to contribute to the project, a contribution to Blackspot proposals is not mandatory.

LEGAL IMPLICATIONS

Nil

RISK ASSESSMENT

The Federal Government Blackspot Funding programme assists Council and State Government Departments to reduce the number of casualty and fatality crashes within the Rockhampton Regional Council area. The systematic treatment of Blackspot identified intersections reduce the overall crash risks within our region.

CORPORATE/OPERATIONAL PLAN

3.1.1 Consult on, advocate, plan, deliver and maintain a range of safe urban and rural public infrastructure appropriate to the Region's needs, both present and into the future.

CONCLUSION

Rockhampton Regional Council continues to submit applications for the Federal Blackspot funding each year to progressively address some of the unsafe intersections in the region. This report outlines the processes followed during the application process and provides an update on the outcome of the 2018/19 submissions and the recommended submissions for the 2019/20 Blackspot funding program.

8.2 COMMUNITY ROAD SAFETY GRANT APPLICATION

File No: 5252
Attachments: Nil
Authorising Officer: Martin Crow - Manager Engineering Services
Peter Kofod - General Manager Regional Services
Author: Stuart Harvey - Coordinator Strategic Infrastructure

SUMMARY

The following report contains the proposed application for Round 7 of the Community Road Safety Grants Scheme for Council consideration and endorsement.

OFFICER'S RECOMMENDATION

THAT Council endorse the proposed project to submit under the Community Road Safety Grant program.

COMMENTARY

Council has been invited to participate in the State Government Community Road Safety Grant (CRSG) program. The program provides opportunities for community organisations to support local road safety initiatives with a road safety and educational benefit, drive a fundamental culture change and attitude to road safety in local communities, and encourage innovative new ideas that address current and future local road safety issues. The Round 7 program will fund small scale local projects up to \$20,000 with applications closing on 25 May.

The project criteria mainly relate to road safety education and awareness programs for various vulnerable road users. Officers are proposing to nominate one project for the CRSR Round 7 to improve road safety education and awareness of speeds in local residential streets. This is through the introduction of portable electronic speed warning signs on local streets in the region.

Rockhampton Regional Council (RRC) regularly receives complaints from members of the community with regard to vehicles speeding in local streets, and requests for Local Area Traffic Management (LATM). Speeding in local streets is an ongoing issue throughout the region and one which is difficult to address. Council officers are required to quantify evidence of speeding when these complaints are made or when LATM is requested. The deployment of Portable Speed Warning Signs (PSWS) can be implemented as an initial step in RRCs Local Area Traffic Management (LATM) procedure.

Deployment of the PSWS will have twofold benefits. Firstly the PSWS will increase driver awareness of the speed limit and warn drivers if they are exceeding the posted speed limit by displaying the vehicles speed and/or a message such as "Slow Down" on the electronic display. This will increase awareness of the posted speed limit and provide a quick and visual response to a speeding complaint. Secondly, the PSWS devices have the ability to detect and record speed data as low as 5km/h. The devices will be able to quantify speeding issues in local residential streets, reducing the need to install traffic count tubes in some locations. With measurable speed data, officers can analyse the data and, if required, progress to the next stage of the LATM procedure.

Officers are seeking to secure 1 solar portable speed warning sign and 1 solar portable speed warning sign including a trailer at a quoted cost of \$19,973. The intent of the trailer mounted sign is be deployed in streets when officers receive new speeding complaints. The other sign will be used for ongoing speed awareness in streets where officers have evidence of an existing speeding problem. This will be used to supplement Queensland Police Service (QPS) enforcement with recorded data passed onto QPS for their information. It is envisaged that awareness of this project and its outcomes will be raised through media and marketing between Council, DTMR, and Queensland Police Service.

BACKGROUND

The Community Road Safety Grant Scheme is in its 7th Round of funding and aims to support the development and delivery of effective and innovative road safety projects which address and educate on local road safety issues. Council Officers are proposing to submit one application for Portable Speed Warning Signs to improve road safety education and speed awareness in local residential streets.

The proposed project will address RRC's Road Safety Action Plan 2012 - 2022 by identifying and trialing innovative initiatives from other jurisdictions, designed to increase knowledge of, and compliance with speed requirements.

PREVIOUS DECISIONS

Nil

BUDGET IMPLICATIONS

Projects nominated for the Community Road Safety Grant will receive up to \$20,000 in funding. Although Council can elect to contribute to the project, a contribution to Community Road Safety Grant proposals is not mandatory.

STAFFING IMPLICATIONS

Implementation of the project would be carried out by technical officers who currently undertake similar work as part of the strategic traffic count program. It is envisaged that the use of portable signs will decrease the work involved to quantify speeding complaints.

RISK ASSESSMENT

Proposing projects under the CRSB does not represent a significant risk to Council. The proposed use of PSWS devices will improve road safety in the Rockhampton Region by encouraging drivers to slow down on local streets.

CORPORATE/OPERATIONAL PLAN

3.1.1 Consult on, advocate, plan, deliver and maintain a range of safe urban and rural public infrastructure appropriate to the Region's needs, both present and into the future.

CONCLUSION

The Community Road Safety Grant Scheme Round 7 is currently open and officers wish to nominate one project to improve road safety education and speed awareness in the Rockhampton Region. This nomination is presented to Council for endorsement.

8.3 MONTHLY OPERATIONS REPORT ENGINEERING SERVICES MAY 2018**File No:** 7028**Attachments:** 1. Engineering Services Monthly Operations Report [↓](#)**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Engineering Services Monthly Operations Report for the period to the end of April 2018.

OFFICER'S RECOMMENDATION

THAT the Engineering Services Monthly Operations Report for May 2018 report be received.

COMMENTARY

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria. Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

MONTHLY OPERATIONS REPORT ENGINEERING SERVICES MAY 2018

Engineering Services Monthly Operations Report

Meeting Date: 22 May 2018

Attachment No: 1



Monthly Operations Report

Engineering Services

April 2018

1. Highlights

Design Services

Major design projects completed in April include:

Yaamba Road On-Road Cycleway (Stage 1)
Yaamba Road Off-Road Cycleway (Stage 1)
Dean Street Drainage
Power Street
Upper Dawson Road

A review of the Rockhampton North Arterial Upgrade project at Parkhurst has been completed by officers from the Civil Design, Strategic Infrastructure, and Development Engineering Units, and comments forwarded to TMR.

Development Engineering

Building Over/Adjacent to Local Government Sewerage Infrastructure Policy/Guidelines review has been conducted and is with FRW for comment before finalising.

Stocklands' representations on the draft approval conditions has been received and is being reviewed prior to a follow up meeting with their consultants before issuing the decision notice.

Strategic Infrastructure

The Flood Hazard and Stormwater Management Planning scheme policies have been updated. Overland flow-path mapping is progressing well to clearly delineate between mainstream flooding and overland flow.

The Riparian Corridor Management study for Frenchmans and Thozets Creeks has recently commenced.

Infrastructure planning is underway for the Gracemere Industrial Area and Parkhurst Strategic Road network to a preliminary evaluation stage as part of the State's Maturing the Infrastructure Pipeline Program.

2. Innovations, Improvements and Variations

During the design of Thirsty Creek Road, Civil Design staff have utilised the RACAS Asset Management System to assist with the design of 15km of rural roadworks. The RACAS system has a street view photo at 5 metre intervals with positional certainty, allowing objects visible in the photographs to be accurately plotted onto CAD drawings.

Traffic count data is now automatically updated into Geocortex.

3. Customer Service Requests

Response times for completing customer requests in this reporting period for April 2018.



All Monthly Requests (Priority 3) Engineering 'Traffic Light' report April 2018

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)
			Received	Completed									
Urban Addressing (General)	0	0	2	2	0	0	0	0.00	28	1.00	2.61	2.32	2.32
Development - Building Over Sewerline	0	0	3	2	1	0	0	0.00	14	1.50	2.24	2.04	2.08
Engineering - Development Dust, Noise, Road, Misc	1	0	1	0	2	0	0	2.95	14	0.00	6.59	7.96	11.80
Disaster Management - General Enquiry SES	0	0	0	0	0	0	0	0.00	14	0.00	9.50	8.67	1.00
Engineering - General Enquiry	1	1	1	1	0	0	0	-0.53	14	1.00	11.00	12.19	9.40
Flood Management Creeks/Rivers	1	0	1	0	2	0	0	2.22	14	0.00	9.09	8.94	6.80
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	0.00	0.00	0.00	0.00
Infra. Ops Unit - G/E (D/Planner) NOT FOR CSO USE	1	1	0	0	0	0	0	11.04	28	0.00	7.25	27.78	27.78
Water/Sewerage	0	0	0	0	0	0	0	1.93	28	0.00	13.00	13.00	13.00
Petition (Infra Use Only)	0	0	0	0	0	0	0	0.00	90	0.00	0.00	0.00	0.00
Roundabout/Medians (Not related to MTCE)	0	0	0	0	0	0	0	-0.11	28	0.00	5.00	10.13	10.13
Speed Limits/Traffic Volumes (Not related to MTCE)	3	1	4	2	2	0	0	3.29	28	2.50	5.73	9.15	8.85
Signs & Lines (New Request - not already existing)	7	6	20	14	7	0	0	118.38	28	3.29	8.01	15.95	13.26
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	0	0	0	0	0	-0.38	28	0.00	0.00	9.50	6.00
Traffic Counts	0	0	0	0	0	0	0	0.00	28	0.00	4.75	6.57	6.57

4. Service Delivery

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Development MCU, ROL Completed in 8 days	90%	100	Operational
<p>A total of 18 MCU & ROL referrals were completed in April 2018 in the required timeframe of 8 days. 0 MCU/ROL referrals were not completed in the required timeframe of 8 days.</p>			

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Development Operational Works Completed in 8 days	90%	100%	Operational
<p>A total of 22 OP WKS referrals were completed in April 2018 in the required timeframe of 8 days. 0- OP WKS referrals were not completed in the required timeframe of 8 days.</p>			

5. Operational Plan Targets by Section

The following Operational Plan actions and targets are required to be reported to Council on a monthly basis. This data will also form part of the Operational Plan quarterly report to Council:

Regional Infrastructure and Facilities

1.1 Safe, accessible, reliable and sustainable infrastructure and facilities

1.1.3	Develop plans that support the delivery of trunk infrastructure and service future development		
Reference	Operational Action	Target	Status
1.1.3.2	Develop governance arrangements for the ongoing management of the Capricorn Municipal Development Guidelines	Governance arrangements documented and endorsed by Council by 30 June 2018	Governance Strategy document has been finalised and has been forwarded to each Local Government for signing.

Safety

1.3 Safe places for our community

1.3.6	Public safety initiatives and emergency response services and systems are in place to respond to a disaster effectively		
Reference	Operational Action	Target	Status
1.3.6.2	Conduct an annual review of the Local Disaster Management Plan in accordance with statutory requirements	Annual review completed by 30 November 2017	Completed.

Active and Healthy Lifestyles

1.4 Healthy living and active lifestyles

1.4.2	Ensure strategic place making, planning and regional development initiatives are targeted at understanding, promoting and enhancing sustainable development within the Region		
Reference	Operational Action	Target	Status
1.4.2.2	Ensure the CBD Redevelopment Framework includes opportunities for pedestrians and cyclists	Develop a new Planning Assumptions Model (PAM) by 31 March 2018	Planning assumptions model (version 3) is progressing. Overlay zones from the new planning scheme amendment have been incorporated, and land yield constraints are being processed. Officers are now finalising employment future projections to be input into the model.

6. Capital Projects

As at period ended **April 2018** – **83%** of year elapsed

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
ENGINEERING SERVICES CAPITAL WORKS PROGRAM					
Land Acquisitions and Resumptions	1/7/17	30/6/18	Remaining budget for completion of acquisition in Gracemere Area	385,205	0
Traffic and Road Safety Minor Works Program	1/7/17	30/6/18	Parent budget to fund minor works that arise throughout the year.	82,000	0
Preliminary design and conceptual layouts	1/7/17	30/6/18	Parent budget to fund preliminary designs and concept layouts for projects in the 3 to 5 year timeframe.	161,336	0
Webber Park Drainage Scheme Preliminary Design	1/7/17	30/6/18	Preliminary design work is complete Webber Park.	15,000	8,527
Wackford St Drainage Detail Design	1/7/17	30/6/18	Detail design work is complete for Wackford St.	60,000	58,720
Purchase of Charles St Residence	1/7/17	30/6/18	Fence quotes have been received and work has been awarded.	21,309	77

7. Operational Projects

As at period ended **April 2018** – **83%** of year elapsed

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
Traffic / Transport Planning Consultancy Budget	1/7/17	30/6/18	Traffic models for Rockhampton and Gracemere and secondment for transport planning.	100,000	124,794
Stormwater Drainage Planning Consultancy Budget	1/7/17	30/6/18	Floodplain Management Services contract phases 2 and 3	420,000	287,097
Road Safety Consultancy Budget	1/7/17	30/6/18	Road Safety Audits and Ausrap Assessments	30,000	8,612
Roads Alliance Consultancy Budget	1/7/17	30/6/18	Technical Coordinator support to the Regional Roads and Transport Group	55,000	89,577
Development Engineering Consultancy Budget	1/7/17	30/6/18	Technical support for the Development Engineering section when required.	50,000	11,440
Design Services Consultancy Budget	1/7/17	30/6/18	Technical support for the Design Services section when required.	15,000	17,500
Water and Sewerage Planning Consultancy Budget	1/7/17	30/6/18	Water Loss and Sewer Infiltration Investigations	30,000	0
Disaster Management Consultancy Budget	1/7/17	30/6/18	Master Planning SES Facilities	50,000	12,400

8. Budget

Financial performance as expected for the reporting period April 2018.



As At End Of April

Report Run: 09-May-2018 14:32:16 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Revised Budget	Revised Budget (Pro Rata YTD)	YTD Actual	YTD Commit + Actual	Variance	On target 83.3% of Year Gone
	\$		\$	\$	\$	%	
OPERATIONS							
ENGINEERING SERVICES							
Development Engineering							
1 - Revenues	(3,072)	(3,072)	(2,560)	(1,670)	(1,670)	54%	✗
2 - Expenses	1,115,494	1,115,494	929,578	847,749	847,749	76%	✓
3 - Transfer / Overhead Allocation	(432,430)	(432,430)	(360,358)	(372,877)	(372,877)	86%	✓
Total Unit: Development Engineering	679,992	679,992	566,660	473,202	473,202	70%	✓
Strategic Infrastructure							
1 - Revenues	(38,500)	(158,500)	(132,083)	(34,227)	(34,227)	22%	✗
2 - Expenses	2,071,978	2,191,977	1,826,648	1,176,956	1,386,532	63%	✓
3 - Transfer / Overhead Allocation	(327,000)	(327,000)	(272,500)	(196,280)	(196,280)	60%	✗
Total Unit: Strategic Infrastructure	1,706,478	1,706,477	1,422,064	946,449	1,156,025	68%	✓
Engineering Services Management							
2 - Expenses	369,027	375,342	312,785	307,118	307,821	82%	✓
Total Unit: Engineering Services	369,027	375,342	312,785	307,118	307,821	82%	✓
Design Services							
2 - Expenses	568,326	568,326	473,605	407,261	422,336	74%	✓
3 - Transfer / Overhead Allocation	25,525	25,525	21,271	9,727	9,727	38%	✓
Total Unit: Design Services	593,851	593,851	494,876	416,988	432,063	73%	✓
Disaster Coordination							
1 - Revenues	(38,000)	(50,050)	(41,708)	(74,911)	(74,911)	150%	✓
2 - Expenses	269,844	279,844	233,203	165,698	168,650	60%	✓
3 - Transfer / Overhead Allocation	289,000	289,000	240,833	163,653	163,653	57%	✓
Total Unit: Disaster Coordination	520,844	518,794	432,328	254,440	257,392	50%	✓
Total Operations:	3,870,192	3,874,455	3,228,713	2,398,197	2,626,502	68%	✓
CAPITAL							
ENGINEERING SERVICES							
CP430 - CAPITAL CONTROL ENGINEERING SERVICES							
2 - Expenses	153,000	724,850	604,041	7,211	65,931	9%	✓
3 - Transfer / Overhead Allocation	0	0	0	1,393	1,393	0%	✗
Total Unit: Disaster Coordination	153,000	724,850	604,041	8,604	67,324	9%	✓
CP431 - CAPITAL CONTROL ENGINEERING SERVICES REVENUE							
1 - Revenues	(1,000,000)	(1,000,000)	(833,333)	0	0	0%	✗
3 - Transfer / Overhead Allocation	0	0	0	(10,258)	(10,258)	0%	✓
Total Unit: Disaster Coordination	(1,000,000)	(1,000,000)	(833,333)	(10,258)	(10,258)	1%	✗
Total Capital:	(847,000)	(275,150)	(229,292)	(1,654)	57,066	-21%	✗
Grand Total:	3,023,192	3,599,305	2,999,421	2,396,542	2,683,567	75%	✓

8.4 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT**File No:** 7028**Attachments:** 1. Civil Operations Monthly Operations Report - April 2018 [↓](#)**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** David Bremert - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Monthly Operations Report April 2018.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Operations Report for April 2018 be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Council's Executives and Councillors when they receive enquiries from their constituents in relation to road and associated road reserve works.

CIVIL OPERATIONS MONTHLY OPERATIONS REPORT

Civil Operations Monthly Operations Report - April 2018

Meeting Date: 22 May 2018

Attachment No: 1



Monthly Operations Report

Civil Operations

April 2018

1. Highlights

Construction

Thozet Road works are continuing with the first section to be asphalted by the 18 April 2018.

Construction of the new roundabout at Denham Street and Campbell Street intersection is nearing completion (Blackspot funding).

The annual reseals program has commenced and will continue for the rest of the financial year.

Bridge Street rehabilitation has commenced.

2. Innovations, Improvements and Variations

Nil

3. Customer Service Requests

Response times for completing customer requests in this reporting period for April 2018.



All Monthly Requests (Priority 3) Civil Operations 'Traffic Light' report April 2018

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)
			Received	Completed									
Abandoned Vehicles (INFRA USE ONLY NOT CS) (Asset)	9	0	1	1	9	0	0	33.15	90	● 0.00	● 44.67	● 55.86	59.39
Property Accesses	0	0	3	3	0	0	0	1.60	14	● 5.33	● 9.71	● 7.90	3.85
Rural Property Addressing (Existing)	0	0	0	0	0	0	0	4.42	28	● 0.00	● 0.00	● 7.73	7.73
Rural Property Addressing (New)	0	0	0	0	0	0	0	0.00	28	● 0.00	● 13.40	● 15.82	8.63
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	3.48	30	● 0.00	● 3.00	● 3.00	3.00
Boat Ramps (Asset)	0	0	0	0	0	0	0	2.23	30	● 0.00	● 3.00	● 6.60	6.60
Bridge Maintenance (Asset)	0	0	3	2	1	0	0	1.06	60	● 8.00	● 6.20	● 38.10	34.64
Burn Off Advice - Reduction Burning	0	0	0	0	0	0	0	0.00	10	● 0.00	● 0.67	● 2.80	1.25
Bus Stops, Seating, Bus Shelters (Asset)	3	1	1	0	3	0	0	12.63	60	● 0.00	● 23.71	● 22.95	21.32
Drainage Miscellaneous (Asset)	28	10	14	8	24	3	0	6.69	60	● 4.00	● 9.58	● 31.23	32.20
Drainage Inundation (Flooding Issues) (Asset)	3	2	0	0	1	0	0	8.59	30	● 0.00	● 11.38	● 20.72	15.52
Drainage Kerb & Channel (Asset)	6	1	5	4	6	0	0	8.46	30	● 5.25	● 10.74	● 19.79	23.62
Drainage Gully Pits (Asset)	0	0	0	0	0	0	0	7.68	30	● 0.00	● 9.38	● 13.95	13.95
Drainage Pipes and Culverts (Asset)	8	3	3	1	7	0	0	3.43	30	● 2.00	● 12.33	● 65.06	64.70
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	5.58	30	● 0.00	● 0.00	● 5.00	5.00
Grading Unsealed Road Maintenance (Asset)	9	2	16	11	12	1	0	0.07	60	● 3.09	● 7.71	● 70.55	68.56
Guard Rails (Asset)	0	0	0	0	0	0	0	-13.86	30	● 0.00	● 0.00	● 9.67	9.67
Guide Post (Asset)	0	0	0	0	0	0	0	5.32	30	● 0.00	● 7.50	● 15.50	15.50
Illegal Dumping (INFRA ONLY-CSO USE NILUIT)(Asset)	1	0	2	0	3	0	0	23.58	30	● 0.00	● 72.17	● 110.73	99.00
Infrastructure - General Enquiry	2	2	25	18	7	0	0	20.20	10	● 3.11	● 6.74	● 11.52	4.58
Jetties/Wharves (Asset)	0	0	0	0	0	0	0	0.00	30	● 0.00	● 0.00	● 0.00	0.00
Miscellaneous Road Issues (Asset)	32	9	58	29	51	7	0	3.87	30	● 3.41	● 12.88	● 25.29	22.62
Footpath & Off-Road Cycle Ways Maint. (Asset)	18	5	18	10	21	2	0	7.82	30	● 6.10	● 9.65	● 23.34	19.83
Potholes - Sealed Roads (Asset)	14	2	21	16	17	3	0	0.98	30	● 1.44	● 4.30	● 40.54	39.97
Railway Crossings (Asset)	0	0	0	0	0	0	0	1.33	60	● 0.00	● 0.00	● 0.00	0.00
Rural Roadside Vegetation Slashing (Asset)	2	1	5	3	3	2	0	4.19	30	● 1.33	● 2.14	● 14.47	14.51
Signs & Lines (Already Existing) - (Asset)	22	11	29	17	23	7	0	4.42	30	● 3.24	● 9.89	● 110.65	26.50
Street Lighting - Other (Asset)	0	0	1	1	0	0	0	5.61	30	● 2.00	● 14.25	● 18.17	9.10
Street Lighting - Maintenance (Asset)	0	0	2	2	0	0	0	0.28	30	● 1.00	● 0.75	● 7.70	2.08
Street Sweeping - (Asset)	3	2	12	6	7	4	0	4.39	14	● 2.33	● 6.28	● 12.81	10.85
Traffic Lights (Asset)	2	0	6	1	7	5	0	0.87	14	● 0.00	● 2.83	● 4.26	5.04
Water Course Miscellaneous (Asset)	0	0	0	0	0	0	0	5.02	30	● 0.00	● 11.67	● 16.88	10.33
Water Course Vandalism (Asset)	0	0	0	0	0	0	0	0.00	30	● 0.00	● 0.00	● 0.00	0.00

4. Service Delivery

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Conquest Inspections – Customer Request / Conquest Inspections (finalised within 14 working days) as at 10 May 2018.	100%	98.95%	Adopted

5. Legislative Compliance and Standards (including Risk and Safety)

Nil issues have occurred this period.

6. Operational Plan Targets by Section

The following Operational Plan actions and targets are required to be reported to Council on a monthly basis. This data will also form part of the Operational Plan quarterly report to Council:

Operational Plan Ref	Action	Target	Status
1.1.1.1	<i>Operate, maintain and repair infrastructure as detailed in the annual maintenance programs.</i>	<i>Delivery of the annual operating budget to 95%.</i>	<i>Operational program is slightly behind schedule in terms of expenditure. Additional services have been brought on to undertake maintenance works (crack sealing and pavement repair crews).</i>
1.1.1.2	<i>Deliver the annual capital works program.</i>	<i>Budget expenditure greater than 95%.</i>	<i>Rural and Urban West capital programs are ahead of schedule and expenditure. Urban capital program is behind schedule and expenditure. Reseal projects from 2018/19 year are being brought forward to help expenditure.</i>
2.2.3.1	<i>Support programs that encourage residents to transition away from social support options.</i>	<i>Consider options in budget planning to support employment programs in 2018/19.</i>	<i>Works for Queensland works have been budgeted in 2018/19 which will employ additional staff.</i>
2.2.1.3	<i>Stage 2 of the Riverfront Revitalisation Program.</i>	<i>Completed by 31 March 2018.</i>	<i>Project has been completed.</i>
4.1.1.1	<i>Provide timely and accurate responses to requests.</i>	<i>In accordance with unit's customer service standards or adopted service levels.</i>	<i>Responses are 99.2% meeting the agreed pathway response times.</i>
4.1.1.1	<i>Provide effective delivery of Council services.</i>	<i>In accordance with unit's customer service standards and service levels.</i>	<i>Responses are 99.2% meeting the agreed pathway response times.</i>
5.2.1.1	<i>Comply with legislative requirements.</i>	<i>Updates to be presented to Council in sectional monthly reports.</i>	<i>Compliant this period.</i>
5.2.1.4	<i>Operational risks are monitored and managed in accordance with legislative requirements.</i>	<i>Risk registers are presented to Council on a quarterly basis.</i>	<i>Risk registers are updated as per plan.</i>

Operational Plan Ref	Action	Target	Status
5.2.1.8	<i>Monitor and review non-compliance of legislative requirements.</i>	<i>Report of legislative non-compliance included in sectional reports presented to Council on a monthly basis.</i>	<i>There are a number of overdue licence and ticket renewals that have been followed up with relevant staff. This is an ongoing process to keep track of over 160 full time staff and contractor's tickets and licences.</i>
5.3.1.1	<i>Workforce planning is reviewed to ensure that resourcing levels meet business needs in accordance with budget allocations.</i>	<i>Review workforce requirements in accordance with budget schedule.</i>	<i>Resource levels sufficient and will be reviewed as part of the 2018/19 budget preparation process.</i>
5.3.2.1	<i>Continually review operational expenditure.</i>	<i>Identify at least one operational saving per section of responsibility.</i>	<i>Fortnightly reports are generated and reviewed against budget. These are discussed at weekly Civil Operations team meeting and bi-monthly Civil Operations meeting.</i>
5.4.2.6	<i>Pursue improved processes through all levels of Council.</i>	<i>Identify at least two improved processes per section of responsibility</i>	<i>The use of textile/fabric in sealing works to control cracking has been successful in the last two projects.</i>

7. Capital Projects

As at the end of April 2018 – 83% of year elapsed – year to date expenditure is **70.2%** – expenditure behind program. Civil Operations has brought forward high expenditure, short duration asphalt reseal projects and is delaying other projects to expedite expenditure.

Overall the current spend is shown below:

As of the 27 April 2018			
CAPITAL		82.5%	
Capital Program	Budget	Expenditure	
Urban	\$24,510,477	\$16,095,597	65.67%
Rural	\$7,385,762	\$6,579,174	89.08%
Urban West	\$2,684,558	\$1,610,676	60.00%
Council Capital total	\$34,580,797	\$24,285,447	70.2%

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
CP422 CAPITAL CONTROL RURAL OPERATIONS WEST				
RWC-Annual Reseal Program	200,000	0		
RWC-BDG-Calmorin Rd Hansons Bridge	60,000	0		
RWC-BDG-Calmorin Road-Hansens Bridge Replacement	0	11,620		
RWC-FP-Mt Usher Road-Gum Tree Av to Toilet Block W4Q	67,860	65,443		08/09/2017
RWC-FW-Bishop Rd Ch 0.06		21,657		20/04/2018
RWC-FW-Dalma-Ridgeland Rd CH 8.4 W4Q	52,000	53,856		28/09/2017
RWC-FW-Garnant Rd CH 3.03 W4Q	50,000	55,863		24/10/2017
RWC-FW-Garnant Rd CH 6.08 W4Q	46,000	26,201		10/10/2017
RWC-FW-Glenroy Marlborough Rd CH 7.24 W4Q	46,000	33,073		24/08/2017
RWC-FW-Glenroy Rd CH 11.28 W4Q	42,000	46,332		03/10/2017
RWC-FW-Glenroy Road - Louisa Creek CH 7.80		2,243		
RWC-FW-Limestone Rd Mt Morgan CH 1.23 W4Q	32,000	25,631		15/09/2017
RWC-FW-Lion Mountain Rd CH 3.26		42,204		28/03/2018
RWC-FW-Lion Mountain Rd CH 4.51		35,207		14/03/2018
RWC-FW-Lion Mountain Rd CH 6.86		23,521		28/03/2018
RWC-FW-Morinish Rd CH 5.13 W4Q	40,000	27,189		28/08/2017
RWC-FW-Nine Mile Rd floodway Ch7.85-10.68	0	-133,292		
RWC-FW-Rosewood Road Ch 42.69 45.89 & 48.11	107,100	3,388		19/04/2018
RWC-FW-Rosewood Road Ch 42.48		297		
RWC-FW-Rosewood Road Ch 45.64		3,624		
RWC-FW-Rosewood Road Ch 47.85		3,759		
RWC-FW-South Yaamba Rd CH 9.7 W4Q	85,000	71,526		14/09/2017
RWC-FW-Twelve Mile Rd CH 1.55 W4Q	75,000	72,907		07/09/2017
RWC-FW-Upper Ulam Road CH 12.5 W4Q	41,000	29,667		29/09/2017
RWC-NC-Renewal of Unsealed Road Gravel Program A	2,000,000	0		30/06/2018
RWC-GR- Aremby Rd-Ch 100-450 & 750-2400	0	84,031		26/10/2017
RWC-GR Bobs Creek Rd Bajool Ch 2.38-3.38 km	0	30,656		08/12/2017
RWC-GR- Butler Road Ch 0.00 to Ch 0.150	0	7,110		24/10/2017
RWC-GR Casuarina Road Midgee Ch 7.6-7.8 8.3-8.4 km	0	36,711		26/09/2017

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
RWC-GR- Milligan Rd-Ch 300-420	0	12,479		30/10/2017
RWC-GR Mogilno Road Midgee Ch 0.15-0.596 2.85-4.0 km	0	44,665		30/11/2017
RWC-GR Mt Hopeful Road Bajool Ch 4.3-4.8 5.8-6.68 6.82-6		97,883		22/03/2018
RWC-GR Ulam Connection Rd Bajool Ch 5.2-5.6 5.9-6.2 6.5-		28,881		21/02/2018
RWC-GR Upper Ulam Rd Bajool Ch 0.0-2.6 km	0	49,225		20/12/2017
RWC-GR Upper Ulam Rd Bajool Ch TBA		17,304		30/01/2018
RWC-GR-Benedict Rd Stanwell Ch 0.0-0.74 0.79-1.08 1.15-1	0	36,966		05/09/2017
RWC-GR-Birralee Rd South Yaamba Ch 1.4-1.9 km		10,324		01/02/2018
RWC-GR-Bishop Rd Garnant Ch 2.86-4.0 5.05-5.15 6.01-6.03	0	31,163		22/08/2017
RWC-GR-Craighaught Rd Morinish Ch 2.6-3.8 4.8-5.8 8.2-8.		78,692		02/03/2018
RWC-GR-Dalma Ridgeland Rd Ridgeland Ch 5.0-7.0 km	0	114,707		25/09/2017
RWC-GR-Edgar Road Port Curtis Ch 0.00-0.25 km	0	15,939		24/08/2017
RWC-GR-Ellrott Rd Morinish Ch 0.5-2.0 3.08-3.2 3.5-4.37		54,562		
RWC-GR-Fernvale Rd Nine Mile Ch 0.12-0.4 km		6,471		
RWC-GR-Galton Rd Westwood Ch 0.25-0.47 km	0	4,891		07/09/2017
RWC-GR-Garnant Rd Ridgeland Ch 4.2-5.2 6.81-6.95 7.05-7	0	23,383		26/06/2017
RWC-GR-Glenroy Rd Morinish Ch 14.8-16.6 km	0	67,953		18/08/2017
RWC-GR-Glenroy-Marlborough Rd Glenroy Ch 1.18-1.38 km		3,222		07/04/2018
RWC-GR-Goodwin Rd Ch 0.00-0.5 Ch 1.1-1.6	0	26,962		08/11/2017
RWC-GR-Halfpenny Rd Gracemere Ch .01-1.26	0	27,336		14/11/2017
RWC-GR-Harding Rd Alton Downs Ch 2.6 - 4.2 km	0	12,720		22/06/2017
RWC-GR-Hume Rd Kabra Ch 3.6-4.2 5.1-5.5 5.7-6.1 km		34,830		08/02/2018
RWC-GR-Hunter Gully Rd Morinish Ch 0.48-0.85 1.025-1.462	0	14,535		20/12/2017
RWC-GR-Kabra Scrubby Creek Rd Kabra Ch 0.8 - 1.8 km	390,000	79,444		01/05/2018
RWC-GR-Kalapa Back Rd Ch. 0.8-1.4 & 2.0-3.0	0	12,359		02/11/2017
RWC-GR-Kalapa-Black Mountain Rd Kalapa Ch 1.74-1.99 km	0	26,433		13/09/2017
RWC-GR-Kelly Rd Gracemere Ch 2.02-3.02 km	0	20,418		30/11/2017
RWC-GR-Laurel Bank Rd Alton Downs Ch 3.86-4.66 km	0	23,569		15/09/2017
RWC-GR-Leydens Hill Rd Leydens Hill Ch 0.80-2.35 km	0	59,545		07/12/2017
RWC-GR-Lion Mountain Rd Nine Mile Ch 0.5-1.50 km	0	38,804		05/09/2017
RWC-GR-Morinish Rd Morinish Ch 0.4-0.8 1.8-2.0 2.4-3.3 3	0	63,594		15/12/2017

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
RWC-GR-Munns Rd Gogango Ch TBA		71,180		05/02/2018
RWC-GR-Nebe Rd Kalapa Ch 0.0-0.36 km	0	6,769		19/09/2017
RWC-GR-Riverslea Road Gogango Ch 1.82-3.4 3.7-5.4 7.2-8.		295,511		26/04/2018
RWC-GR-Rookwood Rd Gogango Ch 0.4-0.75 1.9-2.59 4.1-4.4		57,754		16/03/2018
RWC-GR-Seymour Rd South Yaamba Ch 0.5-1.59 2.09-3.1 3.3-		63,102		07/02/2018
RWC-GR-Sheridan Rd Westwood Ch 0.41-1.1 km	0	21,200		16/09/2017
RWC-GR-Shields Rd Marmor Ch 0.0-1.23 km	0	3,514		26/06/2017
RWC-GR-South Yaamba Rd Alton Downs Ch 2.8-3.8km	0	1,867		19/06/2017
RWC-GR-Stanwell Waroula Rd Dalma Ch 10.63-11.7 11.9-12.5		18,008		
RWC-GR-Struck Oil Rd Limestone Ch 6.2-7.2 km	0	28,823		12/12/2017
RWC-GR-Sugarloaf Rd Westwood Ch TBA	0	77,934		21/12/2017
RWC-GR-Taylor Street Moongan Ch 0.3-0.13 km	0	4,556		14/11/2017
RWC-GR-Weale Creek Rd Ridgeland Ch 0.750-1.07 km	0	9,547		30/09/2017
RWC-GR-Wedel Rd Alton Downs Ch 1.32-1.62 km	0	7,841		20/09/2017
RWC-LSS-South Ulam Road CH 7.0-8.0 km	0	94,863		04/05/2018
RWC-MC-Bishop Rd Louisa Creek	0	6,374		
RWC-MC-South Yaamba Rd Sandy Creek	446,000	425,137		19/04/2018
RWC-NC - Isabella - Albert St Stanwell Ch0.4-0.67 bitumen	0	46,733		03/06/2017
RWC-NC-Clem Clark Rd		7,234		
RWC-NC-Kabra Scrubby Creek Rd Kabra - bitumen seal CH 0.		348		22/06/2018
RWC-NC-Mount Morgan Scenic Lookout	190,000	164,433		
RWC-NC-South Ulam Road - Widening	201,100	0		30/06/2018
RWC-NC-Stanwell Waroula Road Ch 24.2 to Ch 28.2	0	7		
RWC-RC-Alton Downs to 9 Mile Rd - Ch 1.50 to Ch 4.70 reh	350,000	153,121		22/06/2018
RWC-RC-Boongary Road-Kabra Road Intersection	0	51,434		02/02/2018
RWC-RC-Cherryfield Rd (Reigal to Ashford) seal road	0	6,905		23/08/2018
RWC-RC-Gregory St seal road	86,000	10,500		19/06/2018
RWC-RC-Hanrahan Road Floodway-Fitzroy River (Revenue 111	0	2,187		
RWC-RC-Kabra Road - Boongary Rd Intersection	0	133		
RWC-RC-Kabra-Scrubby Ck Road - Malchi-Nine Mile Road Int	0	28,132		21/11/2017
Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date

RWC-RC-Malchi-Nine Mile Road-Ch 7.5 to Ch 9.5	0	4,930		
RWC-RC-Nine Mile Road Floodway Stage 2 Ch8.39-9.99	1,250,000	1,459,896		07/11/2017
RWC-RC-Sheldrake Rd Works	32,000	31,627		05/07/2017
RWC-RC-Stanwell Waroula Rd-Ch23.75-28.25	500,000	536,387		04/10/2017
RWC-RC-Stanwell-Waroula Road - Ch 0.24 to Ch 2.24 LG	615,000	611,317		15/09/2017
RWC-RC-Struck Oil Road-Ch 1.20-1.80	962	0		
RWC-RC-Thirsty Creek Road - CH 0.0 to 14.5 km	0	73,753		
RWC-RS-Bucholz Road Kabra 0.0 to 1.10 km		24,096		27/04/2018
RWC-RS-Dalma-Ridgeland Road Alton Downs 0.5 to 1.3 km		68,823		27/04/2018
RWC-RS-Garnant Road Alton Downs 1.88 to 3.61 km		33,625		27/04/2018
RWC-RS-Hunt Road Alton Downs 3.2 to 3.4 km		7,718		27/04/2018
RWC-RS-Janay Road Kabra 0.0 to 0.6 km		548		27/04/2018
RWC-RS-Kabra Road Kabra 1.0 to 4.1 km		62,041		27/04/2018
RWC-RS-MacPherson Road Kabra 0.0 to 0.3 km		5,076		27/04/2018
RWC-SW-Arthur St Wwood-Ch 2.49	35,700	13,979		17/06/2018
RWC-SW-Bishop Rd Ch 3.41	160,000	76,311		12/04/2018
RWC-SW-J Pierce Rd Ch 1.54	45,900	47,271		14/03/2018
RWC-SW-Kabra Road-Ch 1.94	0	-81		
RWC-SW-Lion Mountain Rd-Ch4.32 3.26&6.86	153,000	7,187		
RWC-SW-Melville Street Open Channel	0	930		
RWC-SW-Neerkol Rd Stanwell	28,000	5,130		09/05/2018
RWC-SW-South Yaamba Road-Ch 3.76 9.70 13.79 14.66&17.	0	-485		
RWC-SW-Wyvills Rd Ch 0.13	26,000	24,266		05/07/2017
	7,453,622	6,579,174		

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
CP427 CAPITAL CONTROL CENTRAL URBAN OPERATIONS				
UCC-AS-Annual Reseal Program	2,835,000	0		
UCC-AS-Agnes Street - Penlington Street to Denham Street		78,953		
UCC-AS-Denham Street-George Street to Murray Street	0	66,554		
UCC-AS-Elphinstone Street - Thozet Road to Rush Street		110,968		
UCC-AS-Frenchville Road - Water Street to Davey Avenue		224,355		
UCC-AS-Haynes Street-Main Street to Bourke Street	0	10,303		
UCC-AS-Lion Creek Road-Hamilton Av to Wandal Rd W4Q	300,000	458,463		
UCC-AS-Norris Street - Stenhouse Street to Rhodes Street		45,764		
UCC-AS-Richardson Road-Denning Street to Red Hill Centre	0	512,754		
UCC-SLS-Adair Street - Dean Street to Diplock Street	0	3,194		
UCC-SLS-Alexandra Street Service Ln - End to End	0	4,136		
UCC-SLS-Arrow Street - Campbell Street to End		3,076		
UCC-SLS-Barambah Street - Knutsford Street to Rundle Str		17,690		
UCC-SLS-Bawden Street - Lakes Creek Road to Rodboro Stre		12,914		
UCC-SLS-Beaconsfield Terrace - Bellevue Terrace to Denha		6,320		
UCC-SLS-Board Street - Bulman Street to Cul-de-sac	0	5,386		
UCC-SLS-Brighten Street - End to End	0	16,224		
UCC-SLS-Brosnan Crescent - Jones Street to Jones Street	0	15,259		
UCC-SLS-Brown Street - Queen Elizabeth Drive to Musgrave		7,614		
UCC-SLS-Bulman Street - Dunbavan Place to Smithwick Stre	0	8,252		
UCC-SLS-Burns Street - Thozet Road to End	0	3,717		
UCC-SLS-Campbell Street (Shoulders) - Wood Street to 395		5,711		
UCC-SLS-Caroline Street - William Street to Agnes Street		11,057		
UCC-SLS-Carr Street - O'Connell Street to End		3,289		
UCC-SLS-Corberry Street - Agnes Street to Davis Street		17,343		
UCC-SLS-Craig Street - Mostyn Street to Stamford Street		8,291		
UCC-SLS-Dally Street - Lion Creek Road to Hamilton Aven		3,384		
UCC-SLS-Deacon Street - Musgrave Street to Edwards Stree	0	7,338		
UCC-SLS-Diplock Street - Kerrigan Street to Vallis Stree		8,307		

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
UCC-SLS-Earl Street - Berserker Street to Dean Street	0	19,557		
UCC-SLS-East Street - O'Connell Street to Wood Street		17,600		
UCC-SLS-Eichelberger Street - Houlihan Street to 462 Eic	0	12,788		
UCC-SLS-Forbes Avenue - Shields Avenue to End	0	26,149		
UCC-SLS-Franks Street - Bridge Street to End		3,269		
UCC-SLS-George Street - William Street to Derby Street		15,160		
UCC-SLS-Gorle Street - Hunter Street to Melbourne Street		10,396		
UCC-SLS-Gough Street - Glenmore Road to Hopkins Street	0	8,288		
UCC-SLS-Halford Street - Wigginton Street to Mills Avenu	0	16,173		
UCC-SLS-Harbourne Street - Stenhouse Street to Lakes Cre		4,672		
UCC-SLS-Hopkins Street - Main Street to Gough Street		3,661		
UCC-SLS-Horton Street - Dunbar Street to Dawbarn Street		5,961		
UCC-SLS-Hume Street - German Street to Pummell Street	0	6,348		
UCC-SLS-Hutcheon Street - Leeds Avenue to End	0	9,043		
UCC-SLS-Hyde Street - Brigg Street to Dean Street	0	8,013		
UCC-SLS-Ibis Avenue - Carlton Street to CQ Innovation en	0	11,139		
UCC-SLS-Jones Street - Yaamba Road to End	0	12,579		
UCC-SLS-Kelman Street - Bramble Street to Jaggard Street	0	9,218		
UCC-SLS-Kent Street - O'Connell Street to Wood Street		10,051		
UCC-SLS-Leamington Street - Pine Street to Berserker Str	0	13,323		
UCC-SLS-Little Glencoe Street - Agnes Street to End	0	2,450		
UCC-SLS-Marwedel Street - Blanchfield Street to Dee Stre		6,768		
UCC-SLS-Mason Street - Codd Street to Thozet Street		4,153		
UCC-SLS-Mason Street - Water Street to Dean Street	0	6,783		
UCC-SLS-McKean Street - Painswick Street to Edwards Stre		8,403		
UCC-SLS-McKelligett Street - Naughton Street to Norman S		21,189		
UCC-SLS-Meade Street - Little Oakley Street to Herbert		4,688		
UCC-SLS-Melbourne Street - Lund Street to End		4,845		
UCC-SLS-Menzies Street - Richardson Road to Rice Street	0	11,394		
UCC-SLS-Mills Avenue - Honour Street to Halford Street		13,925		
UCC-SLS-Naughton Street - Wandal Road to Jones Street		4,605		

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
UCC-SLS-O'Connell Street - Murray Street to Denison Street		75,168		
UCC-SLS-Parker Street - Pearson Street to Wambool Street		6,691		
UCC-SLS-Paterson Avenue - Cooper Street to Rhodes Street		29,573		
UCC-SLS-Paterson Street - Cooper Street to Mackay Street		13,460		
UCC-SLS-Pfitzemaier Street - Bulman Street to Wormald St		7,476		
UCC-SLS-Pillich Street - Shillam Street to 26/28 Pillich	0	11,259		
UCC-SLS-Poole Street - Pillich Street to 6/8 Poole Street	0	2,523		
UCC-SLS-Richardson Road - Feez Street to Cul-de-sac	0	8,508		
UCC-SLS-Richardson Road - Haynes Street to 133 Richardson	0	9,965		
UCC-SLS-Robert Street - North Street to End		3,126		
UCC-SLS-Robinson Street - Salamanca Street to Balaclava	0	4,611		
UCC-SLS-Rundle Street - 118 Rundle Street to Naughton St		3,807		
UCC-SLS-Rundle Street - Jardine Street to Naughton Street		7,884		
UCC-SLS-Rustic Street - Mason Street to Grubb Street		1,961		
UCC-SLS-Sharpe Street - Moores Creek Road to Langford St		5,338		
UCC-SLS-Skinner Drive - Rowe Street to Cul-de-sac	0	4,124		
UCC-SLS-Stamford Street - Craig Street to Georgeson Street	0	5,314		
UCC-SLS-Thornton Street - Park Street to Birch Street		5,676		
UCC-SLS-Thorpe Street - Housden Street to Stewart Street	0	3,685		
UCC-SLS-West Street - Wood Street to End		3,857		
UCC-SLS-Wharf Street - O'Connell Street to Wood Street		4,355		
UCC-SS-Birkbeck Drive - Alexandra Street to McLaughlin Street	0	38,094		28/02/2018
UCC-SS-Bush Crescent - Birkbeck Drive to McLaughlin Street	0	62,685		28/02/2018
UCC-SS-Phoebe Street - Vestey Street to End		6,326		28/02/2018
UCC-AS-Kerrigan Street-Thozet Rd to Moyle St W4Q (Revenue)	214,000	243,791		25/08/2017
UCC-AS-Pilbeam Drive-Frenchville Rd to Carpark	0	-110,728		
UCC-BDG-Bridge Rehabilitation	358,500	135,731		10/04/2018
UCC-BDG-Quay Street Bridge Major Renewal	100,000	102,190		
UCC-Bus Stop Program	300,000	200,734		26/04/2018
UCC-Chancellors Estate defect repairs (Revenue 1078917)	0	8,095		
Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date

UCC-Division 3 - FP - Rockonia Road (Connor to Stack previou		0	18 May	18 June
UCC-Division 6 - Lucius St Recreational Fishing Platform	35,000	5,581		
UCC-FP - Kerrigan Roundabout - Underpass of Kerrigan St	625,000	613,756		30/03/2018
UCC-FP - North St - Campbell St to Eventide Nursing Home	10,511	-2,375		
UCC-FP Pilbeam Drive - Bridge to Existing Path W4Q Round		683		
UCC-FP Pilbeam Drive Walkway connection to Frenchville R	300,000	18,232		
UCC-FP-Alma Street - Denham Street Roundabout	0	1,279		
UCC-FP-Alma Street - Derby St to Town Hall Entrance W4Q		243		
UCC-FP-Bolsover Street - Stanley St to Francis St W4Q Ro		44,487		
UCC-FP-Cambridge Street		-59		
UCC-FP-Carlton Street - Orr Av to McLaughlin St W4Q Roun		79,065		
UCC-FP-Denham St Ext (Agnes-Ann)		1,285		
UCC-FP-Denham Street - Athelstane Ter to Canning St W4Q		243		
UCC-FP-Footpath and cycleway Round 2 W4Q bgt (Revenue 1	205,000	1,458		
UCC-FP-Frenchville Road - existing FP to Pilbeam Dr W4Q	70,000	38,042		
UCC-FP-German Street-Rosewood Drive to Sunset Drive	10,000	0	18 June	28 June
UCC-FP-Haynes St (Richardson Rd-Harriette)	60,000	61,880		17/07/2017
UCC-FP-High Street - Eldon St to Childcare W4Q Round 2 (37,729		
UCC-FP-Moores Creek Rd-Norman Grdns Cycle path	0	-39,893		
UCC-FP-Norman Rd-Norman Grdns Cycle path	0	3,844		
UCC-FP-Pilbeam Walkway Stage 1 Mt Archer	54,000	62,894		07/07/2017
UCC-FP-Reconstruction Footpaths-To be determined from Asset	279,583	52,151		
UCC-FP-Richardson Road - Bruigom St to Norman Rd W4Q	185,000	220,594		03/11/2017
UCC-FP-Spencer Street - Agnes St to Gardens W4Q Round 2		243		
UCC-FP-Talford Street_Albert Street to North Street	220,000	244,155		29/09/2017
UCC-FP-Thozet Road-Lilley Ave to Zervos Ave Design only	342,000	311,753		17/04/2018
UCC-FP-Yaamba Rd Off-Road Cycleways-Carlton St to Nuttal	0	2,658		
UCC-Heavy Patching across Urban Area from Asset Management I	400,000	0		
UCC-KC-170 Alexandra Street	0	832		
UCC-KC-Archer St -Campbell St to Kent St	0	69,415		20/12/2017
UCC-LCS-Peltophorum St-Park to 208 Peltophorum St - Low		13,890		
Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
UCC-Misc Traffic Light Upgrades- (PAPL to Radio Link)	153,000	0		

UCC-MISC-Derby Street Gross Pollutant Trap	0	1,929		
UCC-Miscellaneous Small Plant Purchases	0	44,718		
UCC-MISC-Heritage Village Mini Railway Relocation (Reven	0	6,122		
UCC-MISC-North Rockhampton Boatramp Fishing Platform	0	2,931		
UCC-Misc-NorthRock Boat Ramp Carpark & Walkway W4Q	300,000	149,699		
UCC-MISC-PCYC Berserker Flood Valves	100,000	7,255		
UCC-Muellerville Walk Pathway Stage 2 W4Q (Revenue 1079046)	137,200	0		15/10/2017
UCC-Muellerville Walk Pathway W4Q	37,800	188,009		15/10/2017
UCC-NC- Jones St -Brosnan Cr to Norman Rd	0	427,733		
UCC-NC-Alexandra Street-Birkbeck Drive to William Palfre	0	440		
UCC-NC-Denison St-Denham St Kerbing-Blackspot	43,500	49,106		
UCC-NC-Denison St-Derby St Kerbing-Blackspot	42,000	42,748		17/07/2017
UCC-NC-Denison St-William St Kerbing-Blackspot	0	1,032		
UCC-NC-Horwell Rd (Rattenbury Rd to Caporn Rd) seal road	75,000	98,408		28/07/2017
UCC-NC-Jones St - Brosnan to Norman *DO NOT USE*	771,207	0		
UCC-NC-North St-Victoria Pde to Campbell St cycle path	0	7,349		
UCC-NC-Pilbeam Drive Carpark Ch 0.2km	0	6,068		
UCC-NC-Ski Gardens Boatramp Carpark	104,000	123,769		08/09/2017
UCC-Pavement rehab CBD Rds near Fitzroy St	0	17,156		
UCC-Pilbeam Drive - Safety Audit Works	30,000	0		
UCC-Pilbeam Drive Reseal	300,000	114,330		
UCC-RC- Mason Ave-Hotham Cl to Norman Rd	0	77,878		
UCC-RC- Thompson Street-MacAlister Street to Ingram Stre		559		
UCC-RC-Berserker St-Simpson St-Robinson St	512,000	531,717		27/04/2018
UCC-RC-Bertram Street _Main St to Thomasson St	227,000	235,360		04/08/2017
UCC-RC-Bevis St-Wandal Rd to Cavell St	230,000	178,487		23/03/2018
UCC-RC-Boundary Rd_Norman Rd Intersection	0	10,549		
UCC-RC-Boundary Road / Norman Rd Intersection Upgrade	250,000	2,504		
UCC-RC-Bridge Street	265,200	0		30/07/2018
UCC-RC-Bridge Street (Yeppoon Railway to Queen Elizabeth	0	18,064		
Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
UCC-RC-Campbell St-Albert St-North St	350,000	410,202		18/08/2017
UCC-RC-Campbell Street (North St to Mary Blow Dr)	0	550,907		25/01/2018

UCC-RC-Campbell Street-Cambridge Street to Albert Street	0	8,467		
UCC-RC-Clanfield St (Donnolian to Simpson) Kerb Pmb slur	400,000	0		
UCC-RC-Clanfield St (Wooster St to Simpson St)	0	172,667		30/09/2018
UCC-RC-Dean st Talbort to Elphinstone	775,200	466,846		30/05/2018
UCC-RC-Denham Street-Campbell Street Roundabout	936,000	801,155		20/05/2018
UCC-RC-Glenmore Rd Main to Railway Crossing	300,000	0		
UCC-RC-Glenmore Road-(Main St-NC Railway)	0	20,539		
UCC-RC-Haynes Street - Hollingsworth to Byrne St	72,400	0		
UCC-RC-Haynes Street (Hollingsworth St to Byrne St)		7,866		
UCC-RC-Main St pavement failures	300,000	20,743		30/07/2018
UCC-RC-Mason St-School to Norman *DO NOT USE*	1,134,872	0		
UCC-RC-Park St-Glenmore Rd to Haynes St	0	605,181		15/12/2017
UCC-RC-Park Street-Glenmore Road to Haynes Street	400,000	0		
UCC-RC-Pavement rehabilitation of Quay St (William to Der	200,000	0		01/06/2018
UCC-RC-Pavement rehabilitation of Bolsover - Archer to St	200,000	345,347		09/05/2018
UCC-RC-Power St (Hollingsworth St to Alexandra St)	0	57,709		30/05/2018
UCC-RC-Power Street	124,800	0		25/06/2018
UCC-RC-Rodger Street(Boland St to Medcraf St)	0	-2,862		
UCC-RC-Rodger Street-Medcraf Street to Buzacott Street	393,700	309,742		15/03/2018
UCC-RC-Stanley Street-Alma Street Intersection	222,000	104,343		15/06/2018
UCC-RC-Thozet Road-Lilley Ave to Zervos Avel	400,000	0		
UCC-RC-Unnamed Laneway-Off Canning St	0	3,518		
UCC-RC-Upper Dawson Rd (Nathan St to Wakefield St)	0	386,222		
UCC-RC-Upper Dawson Rd-Nathan-Wakefield	700,000	164,272		21/05/2018
UCC-RF-Pilbeam Drive guard rails	60,000	0		
UCC-RF-Replacement & straightening Street Signage W4Q Ro	100,000	34,402		
UCC-RS-Archer St - Alma to Talford	380,000	419,103		20/12/2017
UCC-RS-Denison St Fitzroy to Albert PMB + slurry	120,000	27,758		20/06/2018
Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
UCC-RS-Jardine St - McKelligett St to Heath	0	0		
UCC-RS-Road Safety Minor Works Program	234,167	18,741		08/06/2018
UCC-SL-Street Lighting Improvement Program	32,540	-12,658		18/08/2017
UCC-SW-Alexander Street Drainage	0	22,661		

UCC-SW-Archer St main drain reline and repair	0	56		
UCC-SW-Bawden St extsionpipepastNo10	40,000	49,930		17/11/2017
UCC-SW-Caribbea Estate Stg 2	230,000	175,285		12/01/2018
UCC-SW-Curran Street - Rhodes Street Intersection	0	157,775		
UCC-SW-Dean St Drainage_Rodboro St to Peter St	80,000	-40,626		Oct 2018
UCC-SW-McLeod Park Open Drain	0	223		
UCC-SW-Park Street Drainage 5A - Tung Yeen Street (Reven		25,996		
UCC-SW-Quay Lane_North St to Albert St	0	3,908		
UCC-SW-Replace Stormwater Inlets	60,775	95,499		27/10/2017
UCC-SW-Rogar Avenue Frenchville Drainage	0	18,164		
UCC-SW-Sir Raymond Huish Dr - 300 dia		67,731		
UCC-SW-South Rockhampton Main Drain	160,000	11,488		30/05/2018
UCC-SW-Stack St Stage 2	210,000	276,285		30/01/2018
UCC-SW-Stormwater general allocation for small projects	150,000	0		
UCC-SW-Wackford Street Drainage	400,000	277,630		
UCC-SW-Webber park Stage 1B inlets/outlets	450,000	56,988		
UCC-SW-Western St (Meade)	110,000	130,867		
UCC-TL-Frenchville Road - Beasley Street Intersection	0	1,237		
UCC-TL-Traffic Signal Upgrade - Alexandra St and Farm St	0	34,140		
UCC-TL-Traffic Signal Upgrade - Alexandra St and Main St	0	30,273		
UCC-TL-Traffic Signal Upgrade - Bolsover St and North St	0	39,101		
UCC-TL-Traffic Signal Upgrade - Elphinstone St and Thoze	0	38,139		
UCC-TL-Traffic Signal Upgrade - Farm St and Scott St	0	37,098		
UCC-TM-Campbell St - North St Intersection	72,450	72,591		
UCC-TM-Canning Street - Derby Street Roundabout	0	19,449		
UCC-TM-Enhanced School Zone Program 2017-2018	0	1,512		
UCC-TM-Farm St - Potts St Intersection Median		6,378		
Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
UCC-TM-Frenchville School Parking Investigation	0	1,716		
UCC-W&S Belmont Rd Widening - FRW Entrance to South Boun	220,000	0		
UCC-Yaamba Rd On-Road Cycleways-Moores Ck Rd to Nuttall	0	7,433		
	20,834,805	13,638,928		

Project Description	Budget Estimate	Total Committals	Planned Start Date	Planned End Date
CP428 CAPITAL CONTROL WEST URBAN OPERATIONS				
UWC-Annual Reseal Program	262,977	0		
UWC-AS -Johnson Road - Fisher St to Bland St	0	167,674		
UWC-AS-Ranger Street-Lawrie Street to Fisher Street	0	6,245		
UWC-BS-Morgan Street Long Range Coach Stop	0	197		
UWC-BS-Pattison Road Carpark	0	44,892		16/03/2018
UWC-DRBrooks St Drainage FSC Plan 387	120,000	23,446		11/08/2017
UWC-FP-Bland St Johnson rd (Cemetery frontage) to Arlott	140,000	0		
UWC-FP-Fisher Street-Johnson Rd to Russell St W4Q (Reven	35,237	68,019		
UWC-FP-Gracemere CBD W4Q Round 2 Bgt only (Revenue 1079	395,447	2,250		
UWC-FP-Johnson Road-Fisher St to Labanka Cr W4Q	69,316	75,863		
UWC-FP-Morgan Street - CBD inc improve seating and rubbi	0	49,766		
UWC-FP-Ranger St (Barry-Fisher)	2,500	2,542		
UWC-FP-Russell St (Barry to Fisher)	0	301		
UWC-GR-Rifle Range Road Profiling CH 0.0-0.05 0.1-0.15 k	0	5,435		
UWC-Low cost sealing of minor roads	30,000	0		
UWC-NC-Middle Rd-Capricorn-Macquarie Stage 3	295,000	292,833		02/08/2017
UWC-NC-Pepperina Lane-William Street to East Street Ext	272,000	45,686		08/06/2018
UWC-RC-Capricorn St-Gracemere Creek extend to Middle Rd	0	773,967		16/12/2018
UWC-RC-Macquarie St- Sommerset Rd-Middle Road GIA W4Q Ro	0	95,572		
UWC-RC-Morgan Street Upgrade as part of streetscape	0	20,247		
UWC-SS-Golflinks Road-Burnett Hwy to 40m		1,552		16/03/2018
UWC-SS-Kyonet Street-Creek St to End		6,890		16/03/2018
UWC-SS-Showgrounds Road-Burnett Ln to Racecourse Rd		10,754		16/03/2018
UWC-SW-Byrnes Parade new field inlets (Roche St - Possum	0	12,636		15/02/2018
UWC-SW-Replace Stormwater Inlets	44,881	37,095		
	2,684,558	1,610,676		
Total Urban and Rural	30,972,985	21,828,777		

8. Operational Projects

As at period ended April 2018 – 83% of year elapsed – year to date expenditure is 84.6% – on track.

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
Cyclone Debbie Flood Damage	January 2018	December 2018	All submissions have been submitted to QRA for approval. Tender has closed and is being assessed. Actual repair works are scheduled for May 2018.	\$10,000,000	

As of the 27 April 2018				
OPERATING				
	Budget	Revised B 2	Expenditure	
Urban	\$6,759,386	\$4,452,448	\$6,626,937	98.0%
Rural	\$4,582,765	\$3,175,947	\$3,046,348	66.5%
Urban West	\$1,191,445	\$873,432	\$934,619	78.4%
Council Operating Total	\$12,533,596	\$8,501,827	\$10,607,904	84.6%

Road Name	KM	Cost	Road Name	KM	Cost
A. Pierce Road - Morinish	5.40	\$17,764.71	Eclectus Avenue	0.15	\$1,080.00
Allen Road	1.80	\$10,793.27	Edgar Road	0.80	\$2,179.29
Aremby Road	0.53	\$3,499.38	Edward Street	0.12	\$168.00
Ashford Street	0.78	\$2,292.00	Ellrott Road	7.80	\$12,805.00
Bean Farm Road	3.60	\$8,330.00	Faraday Road	1.20	\$6,600.72
Benedict Road	3.50	\$16,662.45	Flaherty Road	0.65	\$3,288.05
Birralee Road	3.20	\$18,486.00	Garnant Road	4.02	\$17,829.00
Bishop Road	6.53	\$27,091.29	Glenroy Road	21.19	\$113,690.67
Blanche Road	1.20	\$3,453.00	Goodsall Road	0.60	\$918.17
Bob's Creek Road	3.68	\$18,786.96	Goodwin Road - Gracemere	1.80	\$5,888.00
Bodero Road	3.40	\$5,065.00	Halfpenny Road	2.10	\$9,614.00
Bond Road	1.68	\$8,695.03	Hamilton Avenue	0.40	\$1,208.00
Brickworks Road	5.07	\$12,859.00	Harding Road	8.29	\$43,503.31
Broughton Road	1.40	\$5,143.58	Harrett Road	0.40	\$2,442.39
Bull Frog Lane	2.20	\$7,105.00	Hempseed Avenue	1.20	\$1,530.61
Burnett Lane	0.23	\$1,345.00	High Valley Road	5.90	\$16,168.31
Butler Road	0.65	\$2,797.12	Hinchliffe Avenue	0.29	\$2,340.00
Bycroft Road	0.55	\$1,297.27	Horigan Road	2.30	\$15,556.00
Bymes Parade	0.17	\$844.00	Horse Creek Lane	0.25	\$1,462.00
Callan Road	2.00	\$3,570.00	Hughes Road	0.91	\$4,336.29
Calliungal Road	0.85	\$3,732.00	Hume Road	7.47	\$21,456.00
Calmorin Road	1.97	\$15,118.95	Hunter Gully Road	4.05	\$25,150.00
Candlelight Road	1.20	\$5,687.64	Hunt Rd - Alton Downs	0.85	\$2,061.30
Casuarina Road	11.50	\$57,089.00	Hunt Rd - Bouldercombe	2.34	\$7,234.07
Cavell Road - Gracemere	1.60	\$3,852.00	Iker Road	3.05	\$17,442.02
Chippendale Road	3.85	\$19,034.50	J Pierce Road	1.80	\$10,145.29
Christiansen Road	0.70	\$712.50	Josefski Road	1.76	\$6,030.00
Cook Road	0.20	\$841.84	Kabra-Scrubby Creek Road	1.80	\$8,803.23
Cowie Road	0.60	\$1,140.51	Kabralea Road	1.60	\$2,772.29
Craignought Road	9.89	\$50,662.28	Kalapa Back Road	6.10	\$21,266.00
Cunningham Road	2.95	\$12,721.05	Kalapa-Black Mountain Road	9.80	\$57,921.00
Dalma-Ridglands Road	12.61	\$62,967.90	Keimar Road	0.30	\$2,007.00
Davis Street	0.15	\$1,527.00	Kime Road	4.80	\$28,669.45
Droitwitch Street	0.21	\$880.03	Limestone Road - Limestone	1.35	\$11,490.00
E Williams Road	2.90	\$13,931.76	Lion Mountain Road	8.00	\$36,231.12
Subtotal 1	98.75	\$425,779.02	Subtotal 2	115.44	\$521,286.58

Rural Grading – YTD – July to June 2018

Road Name	KM	Cost	Road Name	KM	Cost
Mandalay Road	1.20	\$6,558.00	Six Mile Road - Bajool	5.80	\$25,047.00
McLean Road	1.54	\$5,687.64	Smalls Road	0.30	\$1,268.00
Meura Road	0.60	\$1,994.24	Somerset Road	2.20	\$7,919.33
Middle Road	1.01	\$2,128.00	Stanwell - Waroula Road	5.10	\$33,347.73
Miller Road	0.90	\$3,120.02	Stracey Road	2.22	\$2,822.79
Mogilno Road	3.83	\$21,498.59	Sugarloaf Road	6.90	\$20,999.64
Morgan Street	0.20	\$844.00	Sunray Avenue	0.30	\$1,976.00
Morinish Road	4.00	\$19,197.00	Taylor Street	0.60	\$4,803.00
Mount Hopeful Road	9.50	\$31,888.00	Tee Tree Road	0.91	\$8,855.23
Mountain Hideaway Road	1.15	\$8,186.43	Tindall Road	1.27	\$6,843.48
Munns Road	5.45	\$25,955.00	Toowarra Road	7.60	\$22,208.00
Murphy Road	3.90	\$16,821.03	Twelve Mile Road	6.84	\$20,771.70
Murray Street	0.20	\$1,026.00	Ulam Connection Road	4.23	\$12,978.00
North Langmorn Road	9.30	\$28,790.00	Upper Ulam Road	14.39	\$56,122.02
Nugget Avenue	0.85	\$8,195.10	Warren Road	2.56	\$4,500.00
Oakey Creek Road	10.00	\$55,214.50	Washpool Road	0.86	\$4,372.93
Pandora Road	1.00	\$2,556.00	Watts Road	0.50	\$1,516.00
Pipeline Road	1.76	\$5,835.19	Wayne's Lane	0.18	\$1,706.86
Pocock Road	1.72	\$9,361.00	Weale Creek Road	3.90	\$15,323.60
Porters Lane	0.10	\$720.00	Webb Road	0.70	\$7,666.21
Preston Lane	0.10	\$585.00	Wedel Road	2.20	\$4,563.57
Preston Road	0.75	\$2,377.00	Westwood Cemetery Rd	0.99	\$4,707.57
R Pierce Road	0.89	\$4,378.70	Whyte Road	0.50	\$2,687.26
Randwick Road	1.50	\$7,492.00	Wyvills Road	0.50	\$1,638.00
Reid Road	6.59	\$20,130.11	Subtotal 4	71.55	\$274,643.92
Rifle Range Road	0.50	\$2,392.00			
River Road	17.53	\$44,782.85	Total	408.49	\$1,716,246.60
Riverslea Road	4.50	\$44,756.00			
San Jose Road	11.05	\$38,504.00			
Sandy Creek Road	13.16	\$51,449.00			
Scott Road	0.81	\$714.00			
Seymour Road	4.60	\$9,622.00			
Shamrock Street	0.27	\$844.00			
Sheehan Road	0.25	\$1,478.68			
Sheldrake Road	1.51	\$7,336.00			
Shields Road	0.53	\$2,120.00			
Subtotal 3	122.75	\$494,537.08			

9 NOTICES OF MOTION

Nil

10 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

11 CLOSURE OF MEETING