



# **INFRASTRUCTURE COMMITTEE MEETING**

## **AGENDA**

**5 DECEMBER 2017**

*Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 5 December 2017 commencing at 12.30pm for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "CR", is positioned above the printed name of the Chief Executive Officer.

**CHIEF EXECUTIVE OFFICER**  
29 November 2017

Next Meeting Date: 13.02.18

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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**1 OPENING**

**2 PRESENT**

Members Present:

Councillor A P Williams (Chairperson)  
Councillor R A Swadling  
Councillor N K Fisher  
Councillor C E Smith  
Councillor C R Rutherford  
Councillor M D Wickerson

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)  
Mr E Pardon – Chief Executive Officer

**3 APOLOGIES AND LEAVE OF ABSENCE**

The Mayor, Councillor Margaret Strelow currently on leave of absence.

**4 CONFIRMATION OF MINUTES**

Minutes of the Infrastructure Committee held 19 September 2017

**5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

## **6 BUSINESS OUTSTANDING**

### **6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE**

**File No:** 10097

**Attachments:** 1. **Business Outstanding Table for  
Infrastructure Committee**

**Authorising Officer:** Evan Pardon - Chief Executive Officer

**Author:** Evan Pardon - Chief Executive Officer

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#### **SUMMARY**

*The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.*

#### **OFFICER'S RECOMMENDATION**

THAT the Business Outstanding Table for the Infrastructure Committee be received.

# **BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE**

## **Business Outstanding Table for Infrastructure Committee**

**Meeting Date: 5 December 2017**

**Attachment No: 1**

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
21 June 2016	Webber Park Preliminary Drainage Investigation	<p>THAT Council take the following action:</p> <ul style="list-style-type: none"> <li>a) proceed to preliminary design and cost estimating for Stages 1B and 1A of the Webber Park Drainage Scheme;</li> <li>b) include the Webber Park Drainage Scheme in the Stormwater Project Prioritisation process and list for consideration for future capital budgets;</li> <li>c) enter into discussions with members of the public directly impacted by the proposed Webber Park Drainage Scheme; and</li> <li>d) advise interested residents of the results of the preliminary investigation and the actions being undertaken in accordance with the recommendations above.</li> </ul>	Martin Crow	05/07/16	Preliminary Design report has been received. Report to Infrastructure Committee is being prepared.
14 March 2017	Bus Stops Compliance with Disability Discrimination Act 1992	<p>THAT the update on the Bus Stop Disability compliance program be received; and</p> <p>THAT an additional report be presented to the Infrastructure Committee on the Bus Stop Shelters program and its implementation.</p>	Martin Crow	28/03/2017	No progress at this point. Awaiting availability of a resource.
15 August 2017	Gladstone Port Corporate Update request	THAT Council invites the Gladstone Port Corporation to address Council on a range of issues and strategic plan.	Peter Kofod/ Damon Morrison	29/08/2017	We have been in contact with Gladstone Port Corporation. It is suggested this is held over until 2018.

19 September 2017	Gates and Grid Policy	THAT Council: <ol style="list-style-type: none"><li>1. Develop a policy and procedure for the management of Gates and Grids;</li><li>2. Receives the petition regarding the installation of another gate on Sandy Creek Road, Bushley and allowing gates on dedicated roads that disadvantage residents; and</li><li>3. Develop Fact Sheets for the shared use of rural roads.</li></ol>	David Bremert	03/10/2017	
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**6.2 PETITION - ROAD MAINTENANCE AT THE INTERSECTION OF MAIN AND TWIGG STREETS**

**File No:** 8054  
**Attachments:** Nil  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** David Bremert - Manager Civil Operations

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**SUMMARY**

*At the Council meeting held on 26 September 2017 a petition was received requesting road repairs along Main Street. These road repair works have been completed.*

**OFFICER'S RECOMMENDATION**

THAT the report be noted.

**BACKGROUND**

The petition requested road repairs be carried out on a sunken service trench in Main Street.

Following an inspection of Main Street, Civil Operations staff have repaired various pavement failures along the road and service trenches along Main Street including the service crossing located at the Twigg Street intersection.

A letter has been sent to the initiator of the petition advising repair works have been completed.

## **7 PUBLIC FORUMS/DEPUTATIONS**

Nil

## 8 OFFICERS' REPORTS

### 8.1 ROAD NAMING ROCKHAMPTON NORTHERN ACCESS UPGRADE PROJECT

**File No:** 8054  
**Attachments:** 1. Boundary Road Layout  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
Martin Crow - Manager Engineering Services  
Stuart Harvey - Coordinator Strategic Infrastructure  
**Author:** Stuart Singer - Technical Officer

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#### SUMMARY

*A request has been received from the Department of Transport and Main Roads (TMR) to assist with the renaming of a section of Boundary Road which will be affected by the Rockhampton Northern Access Upgrade project. This report seeks to gain Council endorsement to undertake the formal renaming process for the affected section of Boundary Road, Parkhurst.*

#### OFFICER'S RECOMMENDATION

THAT the affected section of Boundary Road, Parkhurst is advertised for community suggestions for a name and that the formal renaming of this section of road, as per Council's Naming of Infrastructure Assets Policy and Procedure, occur at the appropriate time.

#### COMMENTARY

As a part of the Rockhampton Northern Access Upgrade, Boundary Road is being extended to form the fourth leg at the Yaamba Road / Boundary Road intersection (opposite the Heritage Village). As this extension travels from the existing Boundary Road (at QMAG) to the intersection at Yaamba Road, it is proposed for it to remain named as Boundary Road. The existing Boundary Road south, shown in attachment 1, will form a new road and will thus require a new road name.

With the proposed road name change, there are two businesses identified which are located on the one parcel of land (Lot2 on RP617309) who would be affected by a road name change and subsequent property address change. As part of the Rockhampton Northern Access Upgrade project, TMR have confirmed to Council, that they have undertaken consultation with the affected businesses. These businesses have confirmed they have no objections to the proposal for an address change to their businesses.

The remaining affected parcels of land are State owned, unoccupied land, which would not require re-addressing as a result of a road name change.

After the Naming of Infrastructure Assets procedure has been completed, a subsequent report will be brought to Council for the endorsement of a suitable name. The selected name will then be forwarded to TMR for their project procurement (signs etc). The new name will be formally applied to the road, and DNRM notified, after construction and opening of the new road alignment.

#### BACKGROUND

A request has been received by TMR, as part of the Rockhampton Northern Access upgrade project to undertake the naming process of a section of Boundary Road, and assign the Boundary Road name to the new road realignment which will connect to Yaamba Road near the Rockhampton Heritage Village.

Council's Naming of Infrastructure Assets Policy states the policy provides a consistent approach to the naming of infrastructure assets, to ensure that Council's road network has an easily recognisable system of road and street name signs that assist both pedestrians and motorists and provides a safe traffic environment.

Australian Standard AS/NZ 4819:2011 (Rural and urban addressing) states road names are intended to be enduring, and shall only be changed when necessary. Furthermore, a named road shall include only one section navigable by vehicles.

**BUDGET IMPLICATIONS**

There are some minor costs of approximately \$600 to advertise the proposed name change. These can be covered within the Strategic Infrastructure Operational budget.

**POLICY IMPLICATION**

The applicable policy and procedure is the 'Naming of Infrastructure Assets (Community Policy)'

**CONCLUSION**

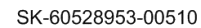
The Rockhampton Northern Access Upgrade project has resulted in a change to the existing Boundary Road alignment. As a result, a new road name is required for a portion of the existing Boundary Road. This report seeks Council's endorsement to undertake the process, outlined in the Naming of Infrastructure Assets policy and procedure, to rename this section of road.

# **ROAD NAMING ROCKHAMPTON NORTHERN ACCESS UPGRADE PROJECT**

## **Boundary Road Layout**

**Meeting Date: 5 December 2017**

**Attachment No: 1**



**8.2 QUAY LANE AND PILBEAM THEATRE CAR PARK CONFIGURATION**

<b>File No:</b>	<b>191</b>
<b>Attachments:</b>	<b>1. Pilbeam Theatre Car Park Configuration 2. Quay Lane Widening</b>
<b>Authorising Officer:</b>	<b>Martin Crow - Manager Engineering Services Peter Kofod - General Manager Regional Services</b>
<b>Author:</b>	<b>Stuart Harvey - Coordinator Strategic Infrastructure</b>

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**SUMMARY**

*Upon the commencement of the construction of the Gallery Apartments in Quay Lane, concerns have been raised to Council regarding the road configuration and traffic management processes in both Quay Lane and the Pilbeam Theatre car park. Officers have investigated a design for both Quay Lane and the Pilbeam Theatre car park that aims to address these issues and has been put forward to Council for consideration.*

**OFFICER'S RECOMMENDATION**

THAT Council endorse the concept design for Quay Lane and the Pilbeam Theatre car park and consider the allocation of required funds for construction in the 2018/19 Capital Budget.

**COMMENTARY**

This report is subsequent to an Infrastructure committee Meeting in May 2017 and a later site inspection with Councilors. The intent of the inspection was to ensure that Councilors could visualize the issues on site and provide additional feedback for inclusion. These inclusions have been considered and included in this updated proposal.

Officers have taken issues raised by stakeholders and Council into consideration and have developed concept plans (attached) that aim to address and mitigate the traffic concerns raised. The attached drawings illustrate the changes to the laneway and car park configuration. The Laneway widening has been shown as a separable portion as this work relates directly to the works conditioned on the Gallery Apartments. The Pilbeam Theatre Car park reconfiguration shows the full works proposed. The significant changes are detailed below:

- The lane has been widened to 7m along the Pilbeam theatre car park frontage (from Cambridge Street to the Tannarchy Centre property boundary). This will cater for the forecasted increase in traffic volumes and vehicle movements associated with the proposed development and the car park.

This widening requires some resumption of Council land for road reserve (see Quay Lane Widening attachment). Whilst council are performing works in the laneway it is proposed to perform a laneway reconstruction on the existing cross section as it is currently in a poor condition

- Car park access points onto Bolsover Street have been reduced from 5 uncontrolled accesses to 1 uncontrolled access (facilitated by a channelized right turn lane) and 1 left in, left out access. These works were performed to condense the accesses in the interests of safety for drivers and for better traffic management at this site.
- Car park access points onto Quay Lane will all remain, with the exception of Aisle 1, which will be closed to reduce the opportunity for vehicles to rat run through the car park.
- Provision for a heavy vehicle set down area at the Pilbeam Theatre car park allows a 19m articulated truck to load and unload without causing significant impact to parking. It also allows for short term storage of shipping containers used for storing sets. Whilst trucks are loading and unloading, a traffic management plan will be implemented



whereby vehicles accessing Quay Lane will be directed through the Pilbeam Theatre car park.

- A raised crossing point, with appropriate lighting, will be constructed on Quay Lane to increase pedestrian safety by slowing vehicles on the lane and providing an obvious crossing point to and from the Pilbeam Theatre and Art Gallery.
- A bollard on the corner of the Tannarchy Centre easement to prevent damage to the shade structure by heavy vehicles.
- A no right turn sign installed at the easement access onto Bolsover Street to remove the risk of right turn movements out of the easement.
- Installation of rear in parking spaces where the parking is adjacent to the footpath.
- Consideration of existing plant species within the Car Park gardens.

The design mitigates most of the issues raised by businesses, however the two outstanding concerns are vehicles parking on-street and vehicles using the Tannarchy Centre easement for access to Quay Street.

Since the implementation of paid parking at the Pilbeam Theatre car park, vehicles have dispersed into the surrounding on-street parking and onto private land. Vehicles parking on private property are a flow on effect from implementing paid parking at the Pilbeam Theatre car park, however the management of this parking is not Council's responsibility. Recent changes to paid parking arrangements at the Pilbeam Theatre site may reduce these impacts for stakeholders in the area.

The issue of vehicles using the Tannarchy Centre easement for access to Quay Lane still remains. There is concern that this will be used as a 'rat run' from Bolsover Street to the new Gallery Apartments. Options, including prohibiting access from the easement to the lane, have been considered however as waste and delivery vehicles utilise the easement for access to Quay lane, it cannot be completely prohibited. Additionally, the Quest apartments do have a "right of way" access easement from Quay Lane to Bolsover Street. This was not reflected in their planning approval but appears on the land title. As a result, access from the laneway to Bolsover Street cannot be restricted for the Quest Apartments. This has been discussed with the property manager at the Quest and they wish for their access via the easement to remain.

With this in mind, it is proposed to monitor the situation to determine the extent of vehicles "rat running" through the easement from the Gallery Apartments. With the works proposed above, it is unlikely that movements from the Gallery apartments through to Bolsover Street, via the Tannarchy Centre easement, will be significant. In the event that they are more frequent, no right turn signs can be installed on the Gallery Apartment driveway accesses to restrict right turn movements out of their carpark and towards the easement. Communication with the relevant residents / business owners would occur if and when this was to be introduced.

## **BACKGROUND**

In 2015 Council was approached by the business owners in the area regarding the proposed and approved developments in and around the Pilbeam Theatre, and the traffic issues that may arise as a result of these developments. Council officers have met with stakeholders from the Tannarchy Centre, Pilbeam Theatre, Rockhampton Art Gallery and Quest apartments to gain an understanding of issues encountered in this vicinity.

Council understands the following as the main traffic management issues related to the current and future development in this area:

- The width of the laneway is 5.5m and is the primary and secondary access for developments along Victoria Parade.



- Heavy vehicles, loading and unloading sets into the Pilbeam Theatre block the laneway and do so for several hours at a time. They also require some space to store the shipping containers in which the sets are stored.
- Vehicles are utilizing the access and parking easement for the Tannarchy Centre, and the Pilbeam Theatre car park as a shortcut through to Quay Lane and the properties that have their accesses onto the lane
- The implementation of paid parking in the Pilbeam Theatre site has relocated vehicles to park on street or on private property
- Pedestrian Safety for people crossing Quay Lane from the Theatre to the Car park

The Tannarchy centre has a 10m easement for parking on the 42-46 Bolsover Street site. There are several other easements on this site including an easement at the end of Quay Lane for the Quest apartment's rear access.

There is currently an approved development on the 42-46 Bolsover Street site however this application lapsed in July 2017. Within the plans for the approved development, access to Quay Lane is limited to service vehicles only.

### **PREVIOUS DECISIONS**

On the 30th May, Council resolved to receive a report on Pilbeam Theatre and that Councilors inspect the site prior to the next Infrastructure Committee meeting to address concerns raised.

### **BUDGET IMPLICATIONS**

\$95,000 will be collected in infrastructure contributions upon completion of the Gallery Apartments development. This contribution has been taken to widen Quay Lane to 7 metres.

\$500,000 has been included in the 2018/19 Draft Budget to reconstruct Quay lane and reconfigure the Pilbeam Theatre car park. This item is included in the draft budget for Council's consideration.

### **STAFFING IMPLICATIONS**

Nil

### **RISK ASSESSMENT**

There is a risk that the proposed treatments to the laneway and the Pilbeam Theatre Car Park may not completely mitigate the issues raised by businesses at the Tannarchy Centre and that 'rat running' may still occur through the easement on 42-46 Bolsover Street.

### **CORPORATE/OPERATIONAL PLAN**

3.1.1 Consult on, advocate, plan, deliver and maintain a range of safe urban and rural public infrastructure appropriate to the Region's needs, both present and into the future.

### **CONCLUSION**

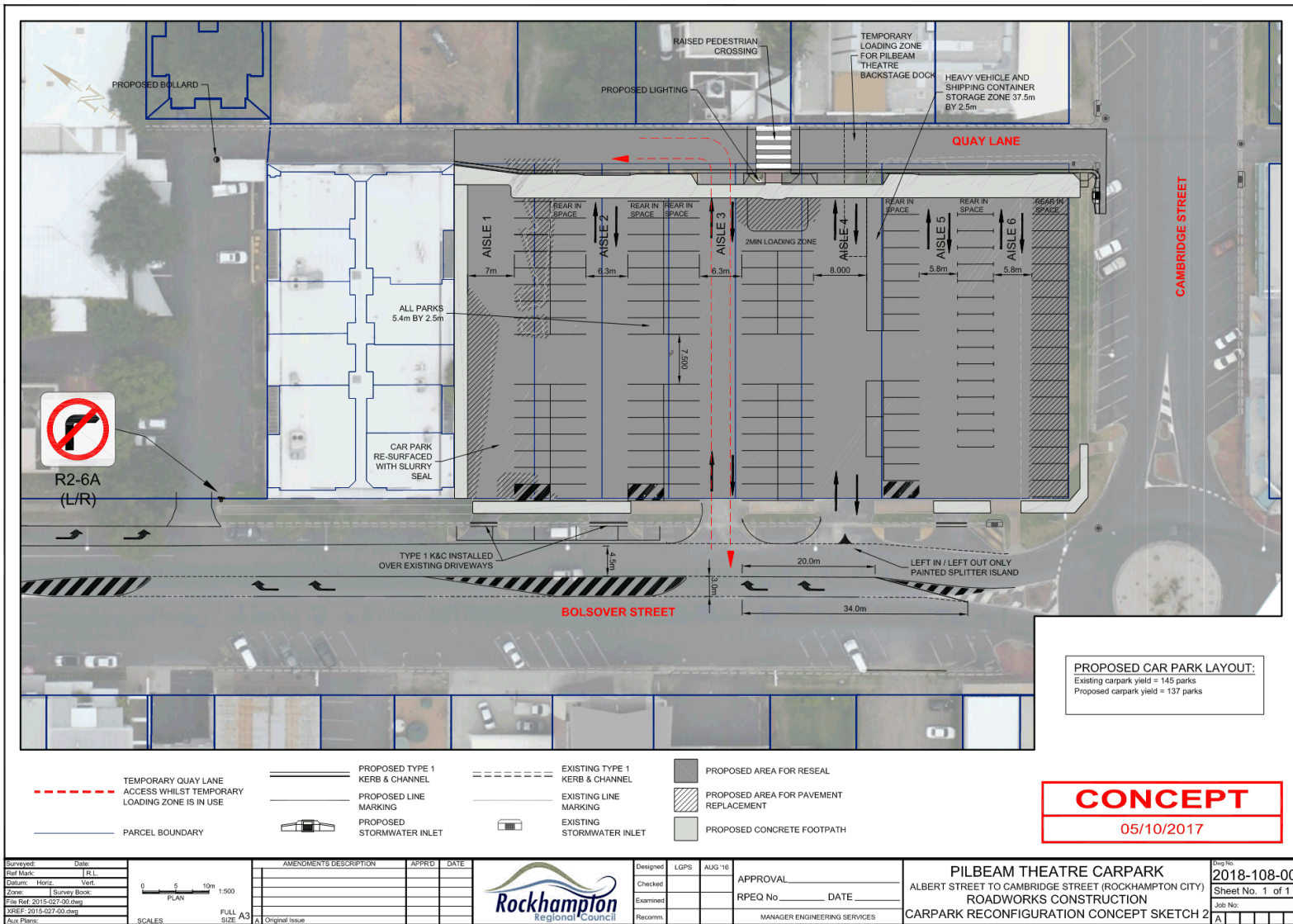
Concerns have been raised to Council regarding the road configuration and traffic management processes in both Quay Lane and the Pilbeam Theatre car park. Officers have investigated a design for both Quay Lane and the Pilbeam Theatre car park and present this design to Council for endorsement.

# **QUAY LANE AND PILBEAM THEATRE CAR PARK CONFIGURATION**

## **Pilbeam Theatre Car Park Configuration**

**Meeting Date: 5 December 2017**

**Attachment No: 1**

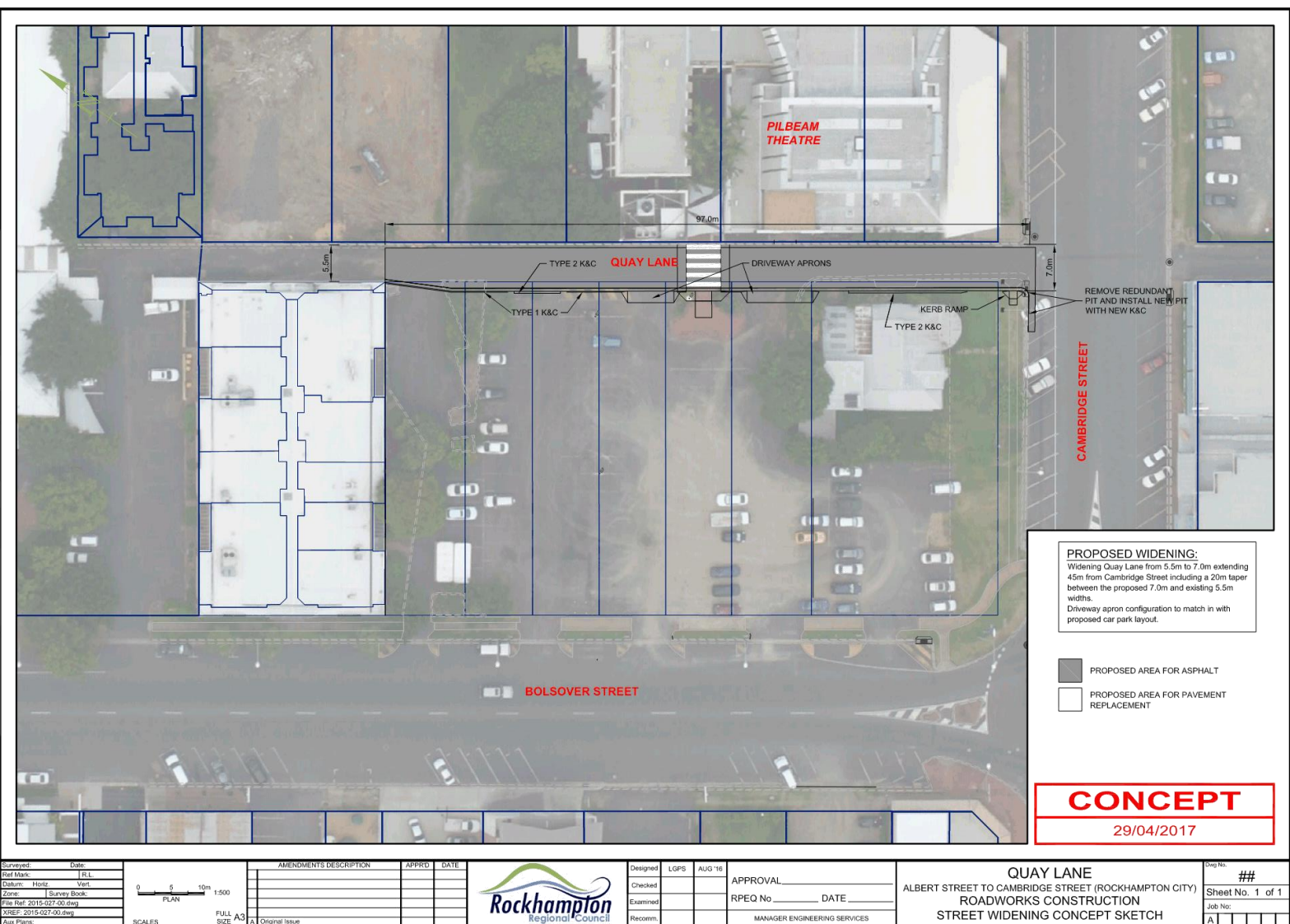


# **QUAY LANE AND PILBEAM THEATRE CAR PARK CONFIGURATION**

## **Quay Lane Widening**

**Meeting Date: 5 December 2017**

**Attachment No: 2**



**8.3 ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - DECEMBER 2017****File No:** 7028**Attachments:** 1. Monthly Operations Report Engineering Services November 2017**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** Martin Crow - Manager Engineering Services

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**SUMMARY**

*This report outlines Engineering Services Monthly Operations Report for the period to the end of December 2017.*

**OFFICER'S RECOMMENDATION**

THAT the Engineering Services Monthly Operations Report for December 2017 report be received.

**COMMENTARY**

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria.

Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

# **ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - DECEMBER 2017**

## **Monthly Operations Report Engineering Services November 2017**

**Meeting Date: 5 December 2017**

**Attachment No: 1**



# Monthly Operations Report

## Engineering Services

### November 2017

## 1. Highlights

### Design Services

Coordinator Design Services and Coordinator Development Engineering participated in a review of the CMDG documents in Gladstone on 18<sup>th</sup> October 2017. This was a follow up meeting from 16<sup>th</sup> August 2017 to finalise outstanding items.

Major design projects completed in September and October include: Ski Gardens Boatramp Carpark, Norman Road Water Main Upgrade (Stage 2-2), Rodger Street Reconstruction, North Rockhampton Boatramp Fishing Platform, Kerrigan Street Underpass, and the Alexandra Street Watermain Replacement.

Land acquisitions associated with the Stack Street drainage works (Stage 2) have been finalised.

### Development Engineering

A significant reconfiguration of a lot application for the Stockland development site at Parkhurst has been under assessment. This application is for approximately 125 lots with the ultimate yield of the Stockland site expected to be in the vicinity of 2300 lots. An amended proposal has been presented to Council's officers regarding the commercial development on the corner of Norman Rd and Nagle Drive. Quarterly budget review undertaken. CMDG workshop attended to review the remainder of the GRC document review. Vacant Development Engineer position filled. Mrs Patricia Farrow commences 4<sup>th</sup> December.

### Strategic Infrastructure

The Floodplain Management Services contract is progressing well with all phase 1 and 2 projects complete and phase 3 projects underway. Planning reports are being finalised for Gracemere Water network planning and Gracemere Sewerage pump stations. The first stage of the corridor strategy for the northern section of Norman Road is almost complete with the first stage focussing on planning for Nagle Drive to Yeppoon Road. Preliminary design has begun on Alexandra Street extended to further understand ultimate configuration and land requirements. Strategic have begun a review of planning scheme documents as a part of the major amendment to the Planning scheme.

### Disaster Management

A review of the LDMP has been completed and endorsed by the LDMG. This will now be presented to Council for adoption. Work is continuing on the TMR Diversions on Upper Dawson Road. Consultation with QPS and other emergency service providers is to be undertaken. A desktop exercise was undertaken on the 8<sup>th</sup> November 2017.



## 2. Innovations, Improvements and Variations

Strategic Infrastructure have developed a work method statement for the checking and cleaning of our Maximum Flood Height gauge across the region. By doing this, any officer within the strategic infrastructure team can pick up the document and understand the location and procedure to clean the gauges in our local creeks. The document enforces the one team approach and allows officers with no knowledge of the gauges to assist the Team when the Stormwater engineers are not available.

Engineering Services have developed and implemented a Safe Work Method Statement (SWMS) for surveying activities, which is available for viewing on the Hub.

FRW and Engineering Services have developed an innovative solution to the water main crossing of Limestone Creek. By utilising a 96m long continuously welded Polyethylene pipe that follows the contour of the creek rather than Steel Pipe with flanged bends, a significant reduction in thrusting and excavation resulted, which will significantly reduce costs and construction time.

The Civil Design Unit has completed a cultural development activity where they have developed and adopted their own Values aligned behaviours to compliment the Corporate Values.

### 3. Customer Service Requests

Response times for completing customer requests in this reporting period for October 2017 are within timeframes.



#### All Monthly Requests (Priority 3) Engineering 'Traffic Light' report October 2017

	Balance B/F	Completed In Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg		Avg		Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and Incomplete)
			Received	Completed						Completion Time (days) Current Mth	Completion Time (days) 6 Months				
Urban Addressing (General)	1	1	1	1	0	0	0	0.63	28	🟢	1.00	🟢	1.86	🟢	5.49
Development - Building Over Sewerline	1	1	7	4	3	0	0	0.00	7	🟢	3.50	🟢	3.43	🟢	3.04
Engineering - Development Dust, Noise, Road, Misc	1	1	4	4	0	0	0	-0.56	14	🟢	3.00	🟢	10.88	🟢	8.27
Disaster Management - General Enquiry SES	0	0	0	0	0	0	0	0.00	5	🟢	0.00	🟢	1.00	🔴	24.40
Engineering - General Enquiry	0	0	2	0	2	0	0	1.34	14	🟢	0.00	🟢	11.27	🟢	4.74
Flood Management Creeks/Rivers	1	0	2	1	2	0	0	3.19	10	🟢	0.00	🟢	6.80	🔴	16.64
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	🟢	0.00	🟢	0.00	🟢	0.00
Infra. Ops Unit - G/E (D/Planner) NOT FOR CSO USE	0	0	0	0	0	0	0	0.00	28	🟢	0.00	🟢	8.00	🟢	3.80
Water/Sewerage	0	0	2	1	1	0	0	2.08	28	🟢	7.00	🟢	6.00	🟢	5.20
Petition (Infra Use Only)	0	0	0	0	0	0	0	0.00	90	🟢	0.00	🟢	0.00	🟢	0.00
Roundabout/Medians (Not related to MTCE)	0	0	1	0	1	0	0	-0.41	28	🟢	0.00	🟢	13.20	🟢	9.50
Speed Limits/Traffic Volumes (Not related to MTCE)	1	0	8	3	6	0	0	0.99	28	🟢	4.33	🟢	8.36	🟢	8.86
Signs & Lines (New Request - not already existing)	9	6	15	8	10	0	0	115.23	28	🟢	5.13	🟢	14.66	🟢	15.89
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	0	0	0	0	0	-0.38	28	🟢	0.00	🟢	6.00	🟢	6.00
Traffic Counts	1	1	0	0	0	0	0	0.00	28	🟢	0.00	🟢	9.00	🟢	5.00

#### 4. Service Delivery

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
<b>Development MCU, ROL Completed in 8 days</b>	90%	100%	Operational
A total of <b>35</b> MCU & ROL referrals were completed in October 2017 in the required timeframe of 8 days. <b>0</b> MCU/ROL referrals were not completed in the required timeframe of 8 days.			

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
<b>Development Operational Works Completed in 8 days</b>	90%	100%	Operational
A total of <b>34</b> OP WKS referrals were completed in October 2017 in the required timeframe of 8 days. <b>0</b> - OP WKS referrals were not completed in the required timeframe of 8 days.			

## 5. Operational Plan Targets by Section

The following Operational Plan actions and targets are required to be reported to Council on a monthly basis. This data will also form part of the Operational Plan quarterly report to Council:

### Regional Infrastructure and Facilities

#### 1.1 Safe, accessible, reliable and sustainable infrastructure and facilities

1.1.3	Develop plans that support the delivery of trunk infrastructure and service future development		
Reference	Operational Action	Target	Status
1.1.3.2	Develop governance arrangements for the ongoing management of the Capricorn Municipal Development Guidelines	Governance arrangements documented and endorsed by Council by 30 June 2018	Draft Governance Strategy document has been reviewed by the CMDG working group and accepted. It is now under a legal review before each Council formally endorsing.

### Safety

#### 1.3 Safe places for our community

1.3.6	Public safety initiatives and emergency response services and systems are in place to respond to a disaster effectively		
Reference	Operational Action	Target	Status
1.3.6.2	Conduct an annual review of the Local Disaster Management Plan in accordance with statutory requirements	Annual review completed by 30 November 2017	Review of the LDMP has been completed and endorsed by the LDMG. Will be submitted for adoption by Council.

## Active and Healthy Lifestyles

### 1.4 Healthy living and active lifestyles

<b>1.4.2</b>	<b>Ensure strategic place making, planning and regional development initiatives are targeted at understanding, promoting and enhancing sustainable development within the Region</b>		
<b>Reference</b>	<b>Operational Action</b>	<b>Target</b>	<b>Status</b>
1.4.2.1	Update Council's Active Transport Plan in response to the Open Space and Recreation Plan development	Pedestrian and cycle links identified in the Open Space and Recreation Plan are incorporated into the Active Transport Plan by 30 June 2018	A draft active transport plan has been prepared workshopped with Council. Amendments to be made and presented to Council in the new year.

## 6. Capital Projects

As at period ended 17 November 2017 – 38% of year elapsed

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
<b>ENGINEERING SERVICES CAPITAL WORKS PROGRAM</b>					
Land Acquisitions and Resumptions	1/7/17	30/6/18	Remaining budget for completion of acquisition in Gracemere Area	385,205	0
Traffic and Road Safety Minor Works Program	1/7/17	30/6/18	Parent budget to fund minor works that arise throughout the year.	82,000	0
Preliminary design and conceptual layouts	1/7/17	30/6/18	Parent budget to fund preliminary designs and concept layouts for projects in the 3 to 5 year timeframe.	161,336	0
Webber park Drainage Scheme Preliminary Design	1/7/17	30/6/18	Preliminary design work is continuing on Webber Park.	15,000	7,134
Wackford St Drainage Detail Design	1/7/17	30/6/18	Detail design work is continuing on Wackford St.	60,000	58,720
Purchase of Charles St Residence	1/7/17	30/6/18	Balance of remaining funds to be put towards demolition and fencing.	21,309	0

## 7. Operational Projects

As at period 17 November 2017– 38% of year elapsed

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
Traffic / Transport Planning Consultancy Budget	1/7/17	30/6/18	Traffic models for Rockhampton and Gracemere	100,000	7,000
Stormwater Drainage Planning Consultancy Budget	1/7/17	30/6/18	Floodplain Management Services contract phases 2 and 3	300,000	231,747
Road Safety Consultancy Budget	1/7/17	30/6/18	Road Safety Audits and Ausrap Assessments	30,000	0
Roads Alliance Consultancy Budget	1/7/17	30/6/18	Technical Coordinator support to the Regional Roads and Transport Group	55,000	61,256
Development Engineering Consultancy Budget	1/7/17	30/6/18	Technical support for the Development Engineering section when required.	50,000	6,140
Design Services Consultancy Budget	1/7/17	30/6/18	Technical support for the Design Services section when required.	15,000	7,500
Water and Sewerage Planning Consultancy Budget	1/7/17	30/6/18	Water Loss and Sewer Infiltration Investigations	30,000	0
Disaster Management Consultancy Budget	1/7/17	30/6/18	Master Planning SES Facilities	50,000	0

## 8. Budget

Financial performance as expected for the reporting period October 2017. November report unavailable at time of printing.



### End of Month General Ledger - (Inc Operating & Capital) - ENGINEERING SERVICES

As At End Of October

Report Run: 01-Nov-2017 07:49:56 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Revised Budget	Budget (Pro Rata YTD)	YTD Actual	Commit + Actual	Variance	On target 33.3% of Year Gone
	\$		\$	\$	\$	%	
<b>OPERATIONS</b>							
<b>ENGINEERING SERVICES</b>							
Revised Budget Comparison							
<b>Development Engineering</b>							
1 - Revenues	(3,072)	0	(1,024)	(160)	(160)	5%	x
2 - Expenses	1,115,494	0	371,831	292,726	292,796	26%	✓
3 - Transfer / Overhead A	(432,430)	0	(144,143)	(109,320)	(109,320)	25%	x
<b>Total Unit: Developmen</b>	<b>679,992</b>	<b>0</b>	<b>226,664</b>	<b>183,246</b>	<b>183,316</b>	<b>27%</b>	<b>✓</b>
<b>Strategic Infrastructure</b>							
1 - Revenues	(38,500)	0	(12,833)	(33,227)	(33,227)	86%	✓
2 - Expenses	2,071,978	0	690,659	388,076	612,564	30%	✓
3 - Transfer / Overhead A	(327,000)	0	(109,000)	(64,084)	(64,084)	20%	x
<b>Total Unit: Strategic Infr</b>	<b>1,706,478</b>	<b>0</b>	<b>568,826</b>	<b>290,765</b>	<b>515,252</b>	<b>30%</b>	<b>✓</b>
<b>Engineering Services Management</b>							
2 - Expenses	369,027	0	123,009	112,162	114,133	31%	✓
<b>Total Unit: Engineering</b>	<b>369,027</b>	<b>0</b>	<b>123,009</b>	<b>112,162</b>	<b>114,133</b>	<b>31%</b>	<b>✓</b>
<b>Design Services</b>							
2 - Expenses	568,326	0	189,442	159,867	172,991	30%	✓
3 - Transfer / Overhead A	25,525	0	8,508	3,295	3,295	13%	✓
<b>Total Unit: Design Servi</b>	<b>593,851</b>	<b>0</b>	<b>197,950</b>	<b>163,162</b>	<b>176,286</b>	<b>30%</b>	<b>✓</b>
<b>Disaster Coordination</b>							
1 - Revenues	(38,000)	0	(12,667)	(16,156)	(16,156)	43%	✓
2 - Expenses	269,844	0	89,948	68,688	73,570	27%	✓
3 - Transfer / Overhead A	289,000	0	96,333	61,656	61,656	21%	✓
<b>Total Unit: Disaster Coc</b>	<b>520,844</b>	<b>0</b>	<b>173,615</b>	<b>114,188</b>	<b>119,070</b>	<b>23%</b>	<b>✓</b>
<b>Total Operations:</b>	<b>3,870,192</b>	<b>0</b>	<b>1,290,064</b>	<b>863,522</b>	<b>1,108,057</b>	<b>29%</b>	<b>✓</b>
<b>CAPITAL</b>							
Revised Budget Comparison							
<b>ENGINEERING SERVICES</b>							
<b>CP430 - CAPITAL CONTROL ENGINEERING SERVICES</b>							
2 - Expenses	153,000	724,850	241,617	0	65,854	9%	✓
<b>Total Unit: Disaster Coc</b>	<b>153,000</b>	<b>724,850</b>	<b>241,617</b>	<b>0</b>	<b>65,854</b>	<b>9%</b>	<b>✓</b>
<b>CP431 - CAPITAL CONTROL ENGINEERING SERVICES REVENUE</b>							
1 - Revenues	(1,000,000)	(1,000,000)	(333,333)	0	0	0%	x
<b>Total Unit: Disaster Coc</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(333,333)</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>x</b>
<b>Total Capital:</b>	<b>(847,000)</b>	<b>(275,150)</b>	<b>(91,717)</b>	<b>0</b>	<b>65,854</b>	<b>-24%</b>	<b>x</b>
<b>Grand Total:</b>	<b>3,023,192</b>	<b>(275,150)</b>	<b>1,198,347</b>	<b>863,522</b>	<b>1,173,911</b>	<b>-427%</b>	<b>✓</b>



**8.4 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT****File No:** 7028**Attachments:**

1. Civil Operations Monthly Operations Report - November 2017
2. Works Program - December 2017 - January 2018

**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** David Bremert - Manager Civil Operations

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**SUMMARY**

*This report outlines Civil Operations Monthly Operations Report as at 24 November 2017 and also Works Program of planned projects for the months December 2017 to January 2018.*

**OFFICER'S RECOMMENDATION**

THAT the Civil Operations Monthly Operations Report for November 2017 be received.

**COMMENTARY**

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Council's Executives and Councillors when they receive enquiries from their constituents in relation to road and associated road reserve works.

# **CIVIL OPERATIONS MONTHLY OPERATIONS REPORT**

## **Civil Operations Monthly Operations Report - November 2017**

**Meeting Date: 5 December 2017**

**Attachment No: 1**



## Monthly Operations Report

*Civil Operations*

*November 2017*

### 1. Highlights

#### **Construction**

Nine Mile Floodway Project main floodway has been completed.

Works for Queensland Floodway projects have been completed in six months with a new crew and without any accidents occurring.

#### **Maintenance**

Council has completed the repair of Yaamba Road on behalf of DTMR.

### 2. Innovations, Improvements and Variations

### 3. Customer Service Requests

Response times for completing customer requests in this reporting period for November 2017 were not received at time of report deadline.

**4. Service Delivery**

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Conquest Inspections – Customer Request / Conquest Inspections (finalised within 14 working days) as at 22 November 2017.	100%	98.13%	Adopted

**5. Legislative Compliance and Standards (including Risk and Safety)**

Nil issues this month.

## 6. Operational Plan Targets by Section

The following Operational Plan actions and targets are required to be reported to Council on a monthly basis. This data will also form part of the Operational Plan quarterly report to Council:

Ref	Operational Action	Unit	Target	On Track	On Budget	Status Commentary
1.1.1.1	Operate, maintain and repair infrastructure as detailed in the annual maintenance programs	Civil Operations	Delivery of the annual operating budget to 95%	Yes	Yes	Operational program is slightly ahead of schedule.
1.1.1.2	Deliver the annual capital works program	Civil Operations	Budget expenditure greater than 95%	Yes	Yes	Capital program is on track to be delivered.
2.2.3.1	Support programs that encourage residents to transition away from social support options	Civil Operations	Consider options in budget planning to support employment programs in 2018/19	Yes	Yes	Council has increased employment through the Works for Queensland program.
2.3.1.3	Stage 2 of the Riverfront Revitalisation Program	Civil Operations	Completed by 31 March 2018	Yes	Yes	Revised program after Cyclone Debbie is on track.
4.1.1.1	Provide timely and accurate responses to requests	Civil Operations	In accordance with unit's customer service standards or adopted service levels	Watching	Yes	Responses are 99% meeting the agreed pathway response times.
4.1.1.2	Provide effective delivery of Council services	Civil Operations	In accordance with unit's customer service standards and service levels	Yes	Yes	Responses are 99% meeting the agreed customer response times.
Ref	Operational Action	Unit	Target	On Track	On Budget	Status Commentary
5.2.1.1	Comply with legislative requirements	Civil Operations	Updates to be presented to Council in sectional monthly reports	Yes	Yes	Compliant this period.
5.2.1.4	Operational risks are monitored and managed in accordance with legislative requirements	Civil Operations	Risk registers are presented to Council on a quarterly basis	Yes	Yes	Risk registers are updated as per plan.
5.2.1.8	Monitor and review non-compliance of legislative requirements	Civil Operations	Report on legislative non-compliance included in sectional reports presented to Council on a monthly basis	Yes	Yes	No non-complaint issues this period.
5.3.1.1	Workforce planning is reviewed to ensure that resourcing levels meet business needs in accordance with budget allocations	Civil Operations	Review workforce requirements in accordance with budget schedule	Yes	Yes	On track.
5.3.2.1	Continually review operational expenditure	Civil Operations	Identify at least one operational saving per section of responsibility	Yes	Yes	Fortnightly reports are generated and reviewed against budget.
5.4.2.6	Pursue improved processes through all levels of Council	Civil Operations	Identify at least two improved processes per section of responsibility	Yes	Yes	Quality System improvements have been documented and included in the new system.

*Note the operational is slightly over spent so far and capital is slightly underspent so far.*

## 7. Capital Projects

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
<b>CP422 CAPITAL CONTROL RURAL OPERATIONS WEST</b>					
RWC-Annual Reseal Program				400,000	0
RWC-NC-Renewal of Unsealed Road Gravel Program A		30/06/2018		2,000,000	0
-RWC-GR-Aremby Rd-Ch 100-450 & 750-2400		26/10/2017	100% Complete		78,235
-RWC-GR-Benedict Rd Stanwell Ch 0.0-0.74 0.79-1.08 1.15-1		05/09/2017	100% Complete	0	36,966
-RWC-GR-Bishop Rd Garnant Ch 2.86-4.0 5.05-5.15 6.01-6.03		22/08/2017	100% Complete	0	31,163
-RWC-GR-Butler Road Ch 0.00 to Ch 0.150		24/10/2017	100% Complete		7,004
-RWC-GR-Casuarina Road Midgee Ch 7.6-7.8 8.3-8.4 km		26/09/2017	100% Complete	0	38,486
-RWC-GR-Dalma Ridgeland Rd Ridgeland Ch 1.75-2.04 7.44-		25/10/2017	100% Complete		35,303
-RWC-GR-Dalma Ridgeland Rd Ridgeland Ch 5.0-7.0 km		25/09/2017	100% complete	0	74,061
-RWC-GR-E Williams Road_Ch 0.7 to 1.8					341
-RWC-GR-Edgar Road Port Curtis Ch 0.00-0.25 km		24/08/2017	100% Complete	0	15,939
-RWC-GR-Galton Rd Westwood Ch 0.25-0.47 km		07/09/2017	100% Complete		4,891
-RWC-GR-Garnant Rd Ridgeland Ch 4.2-5.2 6.81-6.95 7.05-7		26/06/2017	100% Complete	0	23,383
-RWC-GR-Glenroy Rd Morinish Ch 14.8-16.6 km		18/08/2017	100% Complete	0	72,336
-RWC-GR-Goodwin Rd Ch 0.00-0.5 Ch 1.1-1.6		08/11/2017	100% Complete		13,677
-RWC-GR-Halfpenny Rd Gracemere Ch .01-1.26		14/11/2017	100% Complete		3,009

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
-RWC-GR-Harding Rd Alton Downs Ch 2.6 - 4.2 km		22/06/2017	100% Complete	0	12,720
-RWC-RC-Kabra-Scrubby Ck Road - Malchi-Nine Mile Road Int		21/11/2017	100% Complete		21,614
-RWC-GR-Kalapa Back Rd Ch. 0.8-1.4 & 2.0-3.0		02/11/2017	100% Complete		9,924
-RWC-GR-Kalapa-Black Mountain Rd Kalapa Ch 1.74-1.99 km		13/09/2017	100% Complete		7,937
-RWC-GR-Kelly Rd Gracemere Ch 2.02-3.02 km		30/11/2017	50% complete		2,095
-RWC-GR-Laurel Bank Rd Alton Downs Ch 3.86-4.66 km		15/09/2017	100% Complete		23,569
-RWC-GR-Lion Mountain Rd Nine Mile Ch 0.5-1.50 km		05/09/2017	100% Complete	0	38,804
-RWC-GR-Milligan Rd-Ch 300-420		30/10/2017	100% Complete		11,753
-RWC-GR-Murphy Rd Kabra Ch 2.20 - 2.50 km					1,335
-RWC-GR-Nebe Rd Kalapa Ch 0.0-0.36 km		19/09/2017	100% Complete		6,769
-RWC-GR-Sheridan Rd Westwood Ch 0.41-1.1 km		16/09/2017	100% Complete		21,200
-RWC-GR-Shields Rd Marmor Ch 0.0-1.23 km		26/06/2017	100% Complete	0	3,462
-RWC-GR-South Yaamba Rd Alton Downs Ch 2.8-3.8km		19/06/2017	100% Complete	0	1,867
-RWC-GR-Taylor Street Moongan Ch 0.3-0.13 km		14/11/2017	100% Complete		1,375
-RWC-GR-Weale Creek Rd Ridgeland Ch 0.750-1.07 km		30/09/2017	100% Complete		10,014
-RWC-GR-Wedel Rd Alton Downs Ch 1.32-1.62 km		20/09/2017	100% Complete		7,841
RWC-BDG-Calmorin Rd Hansons Bridge				60,000	0
RWC-FP-Mt Usher Road-Gum Tree Av to Toilet Block W4Q		08/09/2017	100% Complete	0	66,389
RWC-FW-Dalma-Ridgeland Ch 8.4 W4Q		28/09/2017	100% Complete	0	53,742



Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
RWC-FW-Garnant Rd CH 3.03 W4Q		24/10/2017	100% complete	0	56,997
RWC-FW-Garnant Rd CH 6.08 W4Q		10/10/2017	100% complete	0	26,003
RWC-FW-Glenroy Marlborough Rd CH 7.24 W4Q		24/08/2017	100% Complete	0	32,964
RWC-FW-Glenroy Rd CH 11.28 W4Q		03/10/2017	100% complete	0	45,288
RWC-FW-Limestone Rd Mt Morgan CH 1.23 W4Q		15/09/2017	100% Complete	0	36,432
RWC-FW-Morinish Rd CH 5.13 W4Q		28/08/2017	100% complete	0	27,081
RWC-FW-Nine Mile Rd floodway Ch7.85-10.68			100% Complete	0	21,033
RWC-FW-Rosewood Road Ch 42.69 45.89 & 48.11		01/02/2018		107,100	0
RWC-FW-South Yaamba Rd CH 9.7 W4Q		14/09/2017	100% complete	0	68,167
RWC-FW-Twelve Mile Rd CH 1.55 W4Q		07/09/2017	100% Complete	0	72,771
RWC-FW-Upper Ulam Road CH 12.5 W4Q		29/09/2017	100% Complete	0	32,789
RWC-LSS-South Ulam Road CH 7.0-8.0 km		13/03/2018		0	3,414
RWC-MC-Bishop Rd Louisa Creek			100% Complete	0	6,821
RWC-MC-South Yaamba Rd Sandy Creek		23/02/2018	10% completed	526,000	32,269
RWC-NC-Isabella - Albert St Stanwell Ch0.4-0.67 bitume		03/06/2017	100% Complete	0	46,639
RWC-NC-Mount Morgan Scenic Lookout			100% Complete	0	162,938
RWC-NC-South Ulam Road - Widening		02/10/2017		201,100	0
RWC-RC-Boongary Road-Kabra Road Intersection				0	50,000
RWC-RC-Cherryfield Rd (Reigal to Ashford) seal road				390,000	6,527

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
RWC-RC-Gregory St seal road				0	0
RWC-RC-Hanrahan Road Floodway-Fitzroy River (Revenue 111					540
RWC-RC-Kabra Road - Boongary Rd Intersection					133
RWC-RC-Malchi-Nine Mile Road-Ch 7.5 to Ch 9.5				350,000	3,007
RWC-RC-Nine Mile Road Floodway Stage 2 Ch8.39-9.99		07/11/2017	100% Complete	1,100,000	1,346,818
RWC-RC-Sheldrake Rd Works		05/07/2017	100% Complete	0	31,627
RWC-RC-Stanwell Waroula Rd-Ch23.75-28.25		04/10/2017	100% Complete	830,000	537,600
RWC-RC-Struck Oil Road-Ch 1.20-1.80				962	0
RWC-RC-Thirsty Creek Road - CH 0.0 to 14.5 km					15,106
RWC-Stanwell-Waroula Road - Ch 0.24 to Ch 2.24 Local Governm		15/09/2017	100% Complete	500,000	613,310
RWC-SW-Arthur St Wwood-Ch 2.49		17/05/2018		35,700	0
RWC-SW-Bishop Rd Ch 3.41		12/04/2018		160,000	0
RWC-SW-J Pierce Rd Ch 1.54		09/04/2017		45,900	2,519
RWC-SW-Lion Mountain Rd-Ch4.32 3.26&6.86		12/03/2018		153,000	0
RWC-SW-Melville Street Open Channel				0	930
RWC-SW-Neerkol Rd Stanwell		09/05/2018		28,000	2,999
RWC-SW-South Yaamba Road-Ch 3.76 9.70 13.79 14.66&17.					-485
RWC-SW-Wyvills Rd Ch 0.13		05/07/2017	100% Complete	30,000	24,213
				<b>6,917,762</b>	<b>4,043,651</b>

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
<b>CP427 CAPITAL CONTROL CENTRAL URBAN OPERATIONS</b>					
UCC-AS-Annual Reseal Program				3,035,000	0
-UCC-AS-Denham Street-George Street to Murray Street			100% Completed	0	79,529
-UCC-AS-Haynes Street-Main Street to Bourke Street			100% Completed	0	10,303
UCC-AS-Kerrigan Street-Thozet Rd to Moyle St W4Q (Revenu			100% Completed	0	240,881
UCC-AS-Lion Creek Road-Hamilton Av to Wandal Rd W4Q (Rev			100% Completed	0	421,035
UCC-AS-Pilbeam Drive-Frenchville Rd to Carpark				0	3,602
UCC-AS-Richardson Road-Denning Street to Red Hill Centre				0	526,898
UCC-AS-Heavy Patching across Urban Area from Asset Management I				400,000	0
UCC-AS-MISC Asphalt Repairs				0	24,485
UCC-BDG-Bridge Rehabilitation				358,500	33,482
UCC-BDG-Quay Street Bridge Major Renewal				100,000	0
UCC-Boat-Lucius St Recreational Fishing Platform				35,000	2,947
UCC-Boat-NorthRock Boat Ramp Carpark & Walkway W4Q				1,500,000	63,965
UCC-BUS-Bus Stop Program		25/05/2018	15% completed	300,000	51,822
UCC-Capital Works Contingency Fund				1,000,000	0
UCC-Chancellors Estate defect repairs (Revenue 1078917)					7,054
UCC-FP-Frenchville Road - existing FP to Pilbeam Dr W4Q					35,189
UCC-FP-German Street-Rosewood Drive to Sunset Drive				10,000	0

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-FP-Haynes St (Richardson Rd-Harriette)		17/07/2017	100% Completed	0	56,381
UCC-FP-Kerrigan Roundabout - Underpass of Kerrigan St				575,000	88,166
UCC-FP-Moores Creek Rd-Norman Grdns Cycle path				0	1,177
UCC-FP-Muellerville Walk Pathway Stage 2 W4Q (Revenue 1079046)					1,687
UCC-FP-Muellerville Walk Pathway W4Q		15/10/2017	100% Completed	37,800	182,384
UCC-FP-Norman Rd-Norman Grdns Cycle path				0	3,124
UCC-FP-North St - Campbell St to Eventide Nursing Home			100% Completed	15,000	11,953
UCC-FP-Pilbeam Walkway Stage 1 Mt Archer		07/07/2017	100% Completed	0	56,614
UCC-FP-Reconstruction Footpaths-To be determined from Asset				279,583	20,202
UCC-FP-Richardson Road - Bruigom St to Norman Rd W4Q				0	223,917
UCC-FP-Talford Street_Albert Street to North Street		29/09/2017	100% Completed	0	233,339
UCC-FP-Thozet Road-Lilley Ave to Zervos Ave Design only				342,000	18,901
UCC-KC-170 Alexandra Street					832
UCC-KC-Archer St -Campbell St to Kent St				0	44,828
UCC-LA-Land acquisition costs associated with projects				178,000	0
UCC-MISC-Derby Street Gross Pollutant Trap					599
UCC-Miscellaneous Small Plant Purchases				0	15,524
UCC-MISC-Heritage Village Mini Railway Relocation (Reven					305
UCC-MISC-Lucius Street Fishing Platform					-1,159

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-MISC-North Rockhampton Boatramp Fishing Platform				0	2,931
UCC-MISC-PCYC Berserker Flood Valves					2,390
UCC-NC-Alexandra Street-Birkbeck Drive to William Palfre					396
UCC-NC-Blackspot Allocation for 100% Projects				500,000	0
UCC-NC-Denison St-Denham St Kerbing-Blackspot			100% Completed	0	43,698
UCC-NC-Denison St-Derby St Kerbing-Blackspot			100% Completed	0	41,726
UCC-NC-Denison St-William St Kerbing-Blackspot			100% Completed	0	927
UCC-NC-Horwell Rd (Rattenbury Rd to Caporn Rd) seal road		28/07/2017	100% Completed	0	74,082
UCC-NC-Jones St - Brosnan to Norman *DO NOT USE*				430,000	0
UCC-NC-Jones St -Brosnan Cr to Norman Rd				0	20,872
UCC-NC-Meals on Wheels Access Berserker				0	8
UCC-NC-North Rockhampton Flood Levy				0	747
UCC-NC-North St-Victoria Pde to Campbell St cycle path					1,185
UCC-NC-Pilbeam Drive Carpark Ch 0.2km				0	3,498
UCC-NC-Ski Gardens Boatramp Carpark		08/09/2017	100% Completed	60,000	123,769
UCC-Pavement rehab CBD rds nearFitzroySt			100% Completed	0	26,247
UCC-Pilbeam Drive Reseal				0	0
UCC-RC- Mason Ave-Hotham Cl to Norman Rd				0	53,331
UCC-RC-Berserker St-Simpson St-Robinson St				412,000	2,867

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-RC-Bertram Street _Main St to Thomasson St		04/08/2017	100% Completed	0	233,651
UCC-RC-Bevis St-Wandal Rd to Cavell St				230,000	0
UCC-RC-Boundary Rd_Norman Rd Intersection					2,571
UCC-RC-Boundary Road / Norman Rd Intersection Upgrade				250,000	0
UCC-RC-Bridge Street				265,200	0
UCC-RC-Bridge Street (Yeppoon Railway to Queen Elizabeth				0	6,234
UCC-RC-Campbell St-Albert St-North St		18/08/2017	100% Completed	0	346,114
UCC-RC-Campbell St-North to Exhibition pavement failures				334,400	63
UCC-RC-Campbell Street (North St to Mary Blow Dr)			30% completed	0	75,918
UCC-RC-Campbell Street-Cambridge Street to Albert Street				0	6,519
UCC-RC-Campbell Street-North Street to Albert Street			100% Completed	0	6,578
UCC-RC-Clanfield St (Donnolian to Simpson) Kerb Pmb slur				400,000	0
UCC-RC-Clanfield St (Wooster St to Simpson St)				0	16,662
UCC-RC-Dean st Talbort to Elphinstone			60% completed	775,200	547,367
UCC-RC-Denham Street-Campbell Street Roundabout				0	37,358
UCC-RC-Dooley St Depot road upgrade				100,000	28,003
UCC-RC-Glenmore Rd Main to Railway Crossing				300,000	0
UCC-RC-Glenmore Road-(Main St-NC Railway)					220
UCC-RC-Haynes Street - Hollingsworth to Byrne St				72,400	0

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-RC-Hindley Street-Elphinstone Street to Livingstone				0	83
UCC-RC-Main St pavement failures				300,000	491
UCC-RC-Mason St-School to Norman *DO NOT USE*				570,000	0
UCC-RC-Oakley St-Wandal Rd to Dibden St				0	1,131
UCC-RC-Park St-Glenmore Rd to Haynes St		25/11/2017	90 % completed	0	463,473
UCC-RC-Park Street-Glenmore Road to Haynes Street				400,000	0
UCC-RC-Pavement rehabilitation of Bolsover - Archer to St				200,000	0
UCC-RC-Pavement rehabilitation of Quay St (William to Der				200,000	0
UCC-RC-Power Street				124,800	0
UCC-RC-Rodger Street(Boland St to Medcraf St)				0	11,475
UCC-RC-Rodger Street-Medcraf Street to Buzacott Street				393,700	0
UCC-RC-Stanley Street-Alma Street Intersection				0	9,841
UCC-RC-Thozet Road-Lilley Ave to Zervos Avel				400,000	0
UCC-RC-Unnamed Laneway-Off Canning St			100% Completed	0	3,493
UCC-RC-Upper Dawson Rd (Nathan St to Wakefield St)					10,570
UCC-RC-Upper Dawson Rd-Nathan-Wakefield				700,000	0
UCC-RF-Pilbeam Drive guard rails				60,000	0
UCC-RS-Archer St - Alma to Talford		20/12/2017	20% completed	380,000	85,108
UCC-RS-Denison St Fitzroy to Albert PMB + slurry				120,000	0

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-RS-Jardine St - McKelligett St to Heath				400,000	0
UCC-RS-Road Safety Minor Works Program				234,167	10,179
UCC-SLS-Brighten Street - End to End					6,391
UCC-SL-Street Lighting Improvement Program			100% Complete	0	32,747
UCC-SW-Alexander Street Drainage				0	342
UCC-SW-Archer St main drain reline and repair			100% Completed	200,000	51
UCC-SW-Bawden St extsionpipepastNo10			100% Completed	40,000	26,834
UCC-SW-Caribbea Estate Stg 2		20/12/2017	Started	250,000	33,266
UCC-SW-Curran Street - Rhodes Street Intersection					1,732
UCC-SW-Dean St Drainage_Rodboro St to Peter St				80,000	0
UCC-SW-McLeod Park Open Drain				0	223
UCC-SW-Quay Lane_North St to Albert St				0	163
UCC-SW-Replace Stormwater Inlets		27/10/2017	100% Completed	60,775	95,305
UCC-SW-Rogar Avenue Frenchville Drainage					11,198
UCC-SW-South Rockhampton Main Drain				160,000	909
UCC-SW-Stack St Stage 2			Started	255,000	25,105
UCC-SW-Stormwater general allocation for small projects				150,000	0
UCC-SW-Wackford Street Drainage				400,000	2,498
UCC-SW-Webber park Stage 1B inlets/outlets				450,000	0



Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-SW-Western St (Meade)				110,000	5,413
UCC-TL-Misc Traffic Light controllers from PSC analogue to					-7
UCC-TL-Misc Traffic Light Upgrades- (PAPL to Radio Link)				153,000	0
-UCC-TL-Traffic Signal Upgrade - Alexandra St and Farm St				0	23,358
-UCC-TL-Traffic Signal Upgrade - Alexandra St and Main St			100% Completed	0	21,007
-UCC-TL-Traffic Signal Upgrade - Bolsover St and North St				0	24,550
-UCC-TL-Traffic Signal Upgrade - Elphinstone St and Thoze				0	27,352
-UCC-TL-Traffic Signal Upgrade - Farm St and Scott St				0	24,977
UCC-TM-Campbell St - North St Intersection			100% Completed	0	72,591
UCC-TM-Canning Street - Derby Street Roundabout				0	11,434
UCC-TM-Enhanced School Zone Program 2017-2018				0	967
UCC-TM-Frenchville School Parking Investigation					1,716
UCC-Yaamba Rd On-Road Cycleways-Moores Ck Rd to Nuttall					2,906
				<b>19,086,525</b>	<b>5,214,634</b>

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
<b>CP428 CAPITAL CONTROL WEST URBAN OPERATIONS</b>					
UWC-Annual Reseal Program				520,000	0
-UWC-AS-Johnson Road - Fisher St to Bland St			100% Completed		167,674
UWC-AS-Ranger Street-Lawrie Street to Fisher Street			100% Completed	0	6,245
UWC-BS-Morgan Street Long Range Coach Stop				0	197
UWC-BS-Pattison Road Carpark					12,720
UWC-FP-Burnett Highway (between 52538 - 52570 Burn-Div 4				0	777
UWC-FP-Fisher Street-Johnson Rd to Russell St W4Q (Reven			100% Completed	0	67,582
UWC-FP-Johnson Road-Fisher St to Labanka Cr W4Q			100% Completed	0	111,187
UWC-FP-Ranger St (Barry-Fisher)			100% Completed	103,333	2,542
UWC-FP-Russell St (Barry to Fisher)			100% Completed	0	301
UWC-NC-Capricorn Street Gracemere Ck to Middle Road (T-5				1,000,000	0
UWC-NC-Low cost sealing of minor roads				100,000	0
UWC-NC-Middle Rd Stewart intersection				0	484
UWC-NC-Middle Rd-Capricorn-Macquarie Stage 3		02/08/2017	100% Completed	255,000	295,527
UWC-NC-West St Mt Morgan-Dee-Gordon seal					-2,400
UWC-RC-Capricorn St-Gracemere Creek extend to Middle Rd		16/12/2018	90% Completed	0	625,341
UWC-RC-Macquarie St-Somerset Rd to Middle Rd				0	301
UWC-RC-Morgan Street Upgrade as part of streetscape				200,000	12,800

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UWC-SL-Johnson Road			100% Completed	17,200	0
UWC-SW-Brooks St Drainage FSC Plan 387		11/08/2017	100% Completed	204,548	21,113
UWC-SW-Byrnes Parade new field inlets (Roche St - Possum					5,678
UWC-SW-Replace Stormwater Inlets			100% Completed	41,700	49,388
				<b>2,441,781</b>	<b>1,377,457</b>

<b>Total Urban and Rural</b>	<b>28,446,068</b>	<b>10,635,741</b>
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## 8. Operational Projects

As at period ended November 2017 – 41.6% of year elapsed – year to date expenditure is 34% – on track.

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
Cyclone Debbie Flood Damage	January 2018	December 2018	All submissions have been submitted to QRA for approval. Tender is being advertised for the works. Actual repair works are scheduled for February 2018.	\$16,000,000	


## 9. Budget

Financial performance as expected for November 2017 is not available at time of report deadline (October 2017 below):

### End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS

#### As At End Of October

Report Run: 01-Nov-2017 07:39:23 Excludes Nat Accs: 2802,2914,2917,2924



	Adopted Budget	Revised Budget	Adopted Budget (Pro Rata YTD)	EOM Commitments	YTD Actual	YTD Commit + Actual	Variance	On target
	\$		\$	\$	\$	\$	%	33.3% of Year Gone
<b>OPERATIONS</b>								
<b>CIVIL OPERATIONS</b>								Revised Budget Comparison
<b>Urban Operations</b>								
1 - Revenues	(1,711,158)	0	(570,386)	0	(218,195)	(218,195)	13%	✗
2 - Expenses	7,255,376	0	2,418,459	123,912	2,271,980	2,395,892	33%	✓
3 - Transfer / Overhead Allocation	2,138,030	0	712,677	0	467,445	467,445	22%	✓
<b>Total Unit: Urban Operations</b>	<b>7,682,248</b>	<b>0</b>	<b>2,560,749</b>	<b>123,912</b>	<b>2,521,230</b>	<b>2,645,141</b>	<b>34%</b>	<b>✗</b>
<b>Rural Operations</b>								
1 - Revenues	(1,050,650)	0	(350,217)	0	939	939	0%	✗
2 - Expenses	4,025,418	0	1,341,806	90,948	599,759	690,706	17%	✓
3 - Transfer / Overhead Allocation	1,331,329	0	443,776	0	556,804	556,804	42%	✗
<b>Total Unit: Rural Operations</b>	<b>4,306,097</b>	<b>0</b>	<b>1,435,366</b>	<b>90,948</b>	<b>1,157,501</b>	<b>1,248,449</b>	<b>29%</b>	<b>✓</b>
<b>Civil Operations Management</b>								
1 - Revenues	(23,530)	0	(7,843)	0	(18,984)	(18,984)	81%	✓
2 - Expenses	23,603,032	0	7,867,677	43,719	7,845,267	7,888,986	33%	✗
3 - Transfer / Overhead Allocation	(2,096,650)	0	(698,883)	0	(528,730)	(528,730)	25%	✗
<b>Total Unit: Civil Operations Management</b>	<b>21,482,852</b>	<b>0</b>	<b>7,160,951</b>	<b>43,719</b>	<b>7,297,554</b>	<b>7,341,273</b>	<b>34%</b>	<b>✗</b>
<b>Total Operations:</b>	<b>33,471,197</b>	<b>0</b>	<b>11,157,066</b>	<b>258,578</b>	<b>10,976,284</b>	<b>11,234,862</b>	<b>34%</b>	<b>✗</b>



## End of Month General Ledger - (Inc Operating &amp; Capital) - CIVIL OPERATIONS

As At End Of October

Report Run: 01-Nov-2017 07:39:23 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget \$	Revised Budget	Adopted Budget (Pro Rata YTD) \$	EOM Commitments \$	YTD Actual \$	YTD Commit + Actual \$	Variance %	On target 33.3% of Year Gone
CAPITAL								
CIVIL OPERATIONS								
CP412 - March 2017 Rural Flood Disaster								
1 - Revenues	(1,423,602)	(1,423,602)	(474,534)	0	0	0	0%	✗
2 - Expenses	1,225,509	1,225,509	408,503	309,511	306,252	615,763	50%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	86,186	86,186	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>(198,093)</b>	<b>(198,093)</b>	<b>(66,031)</b>	<b>309,511</b>	<b>392,438</b>	<b>701,949</b>	<b>-354%</b>	✗
CP413 - March 2017 Urban Flood Disaster								
1 - Revenues	(358,796)	(358,796)	(119,599)	0	0	0	0%	✗
2 - Expenses	314,763	314,763	104,921	315,696	206,093	521,789	166%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	2,191	2,191	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>(44,033)</b>	<b>(44,033)</b>	<b>(14,678)</b>	<b>315,696</b>	<b>208,284</b>	<b>523,980</b>	<b>-1190%</b>	✗
CP414 - July 2016 Rural Disaster Event								
1 - Revenues	(415,035)	(415,035)	(138,345)	0	0	0	0%	✗
2 - Expenses	790,600	790,600	263,533	0	0	0	0%	✓
<b>Total Unit: Civil Operations Management</b>	<b>375,565</b>	<b>375,565</b>	<b>125,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	✓
CP415 - July 2016 Urban Disaster Event								
1 - Revenues	(101,662)	(101,662)	(33,887)	0	0	0	0%	✗
2 - Expenses	189,264	189,264	63,088	0	0	0	0%	✓
<b>Total Unit: Civil Operations Management</b>	<b>87,602</b>	<b>87,602</b>	<b>29,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	✓
CP416 - 2015 RURAL DISASTER RECONSTRUCTION								
1 - Revenues	(676,200)	(1,227,990)	(409,330)	0	(257,801)	(257,801)	21%	✗
2 - Expenses	809,418	0	0	0	0	0	0%	✓
<b>Total Unit: Civil Operations Management</b>	<b>133,218</b>	<b>(1,227,990)</b>	<b>(409,330)</b>	<b>0</b>	<b>(257,801)</b>	<b>(257,801)</b>	<b>21%</b>	✗
CP417 - 2015 URBAN DISASTER RECONSTRUCTION								
1 - Revenues	0	(1,205,892)	(401,964)	0	0	0	0%	✗
2 - Expenses	0	0	0	414,309	0	414,309	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>0</b>	<b>(1,205,892)</b>	<b>(401,964)</b>	<b>414,309</b>	<b>0</b>	<b>414,309</b>	<b>-34%</b>	✗
CP420 - CAPITAL CONTROL REVENUE CIVIL OPERATIONS								
1 - Revenues	(6,457,311)	(7,865,445)	(2,621,815)	0	(6,024,246)	(6,024,246)	77%	✓
2 - Expenses	0	0	0	0	340	340	0%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	1,341	1,341	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>(6,457,311)</b>	<b>(7,865,445)</b>	<b>(2,621,815)</b>	<b>0</b>	<b>(6,022,566)</b>	<b>(6,022,566)</b>	<b>77%</b>	✓
CP421 - CAPITAL CONTROL RURAL GRAVEL CRUSH								
2 - Expenses	0	0	0	4,837	300,655	305,492	0%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	161,163	161,163	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,837</b>	<b>461,818</b>	<b>466,655</b>	<b>0%</b>	✗
CP422 - CAPITAL CONTROL RURAL OPERATIONS WEST								
2 - Expenses	6,917,762	6,943,762	2,314,587	283,200	2,522,747	2,805,947	40%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	953,156	953,156	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>6,917,762</b>	<b>6,943,762</b>	<b>2,314,587</b>	<b>283,200</b>	<b>3,475,903</b>	<b>3,759,103</b>	<b>54%</b>	✗
CP427 - CAPITAL CONTROL CENTRAL URBAN OPERATIONS								
2 - Expenses	19,086,525	18,428,225	6,142,742	8,148,791	3,076,541	11,225,332	61%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	705,201	705,201	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>19,086,525</b>	<b>18,428,225</b>	<b>6,142,742</b>	<b>8,148,791</b>	<b>3,781,742</b>	<b>11,930,533</b>	<b>65%</b>	✗
CP428 - CAPITAL CONTROL WEST URBAN OPERATIONS								
2 - Expenses	2,441,781	2,184,758	728,253	65,837	936,921	1,002,758	46%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	207,466	207,466	0%	✗
<b>Total Unit: Civil Operations Management</b>	<b>2,441,781</b>	<b>2,184,758</b>	<b>728,253</b>	<b>65,837</b>	<b>1,144,388</b>	<b>1,210,225</b>	<b>55%</b>	✗
<b>Total Capital:</b>	<b>22,343,016</b>	<b>17,478,459</b>	<b>5,826,153</b>	<b>9,542,181</b>	<b>3,184,206</b>	<b>12,726,387</b>	<b>73%</b>	✗
<b>Grand Total:</b>	<b>55,814,213</b>	<b>17,478,459</b>	<b>16,983,219</b>	<b>9,800,759</b>	<b>14,160,490</b>	<b>23,961,250</b>	<b>137%</b>	✗

## Rural Grading – YTD – July to June 2018

<b>Road Name</b>	<b>KM</b>	<b>Cost</b>
Bean Farm Road	3.60	\$8,330.00
Benedict Road	3.50	\$16,662.45
Bishop Road	6.53	\$27,091.29
Blanche Road	1.20	\$3,453.00
Bond Road	1.68	\$8,695.03
Broughton Road	1.40	\$5,143.58
Butler Road	0.65	\$2,797.12
Bycroft Road	0.55	\$1,297.27
Candlelight Road	1.20	\$5,687.64
Casuarina Road	11.50	\$57,089.00
Chippendale Road	3.85	\$19,034.50
Christiansen Road	0.70	\$712.50
Cook Road	0.20	\$841.84
Cowie Road	0.60	\$1,140.51
Dalma-Ridgeland Road	12.61	\$62,967.90
Droitwitch Street	0.21	\$880.03
E Williams Road	2.90	\$13,931.76
Edgar Road	0.80	\$2,179.29
Faraday Road	1.20	\$6,600.72
Flaherty Road	0.65	\$3,288.05
Garnant Road	4.02	\$17,829.00
Goodsall Road	0.60	\$918.17
Glenroy Road	19.90	\$102,079.67
Harding Road	8.29	\$43,503.31
Horigan Road	2.30	\$15,556.00
Hunt Rd - Bouldercombe	2.34	\$7,234.07
Iker Road	3.05	\$17,442.02
J Pierce Road	1.80	\$10,145.29
Kabra-Scrubby Creek Road	1.80	\$8,803.23
Kalapa-Black Mountain Road	9.80	\$57,921.00
Kime Road	4.80	\$28,669.45
Lion Mountain Road	8.00	\$36,231.12
McLean Road	1.54	\$5,687.64
Meura Road	0.60	\$1,994.24
<b>Subtotal 1</b>	<b>124.37</b>	<b>\$601,837.69</b>

<b>Road Name</b>	<b>KM</b>	<b>Cost</b>
Miller Road	0.90	\$3,120.02
North Langmorn Road	9.30	\$28,790.00
Nugget Avenue	0.85	\$8,195.10
Pipeline Road	1.76	\$5,835.19
R Pierce Road	0.89	\$4,378.70
River Road	16.80	\$37,883.85
San Jose Road	11.05	\$38,504.00
Scott Road	0.81	\$714.00
Sheehan Road	0.25	\$1,478.68
Sheldrake Road	1.51	\$7,336.00
Shields Road	0.53	\$2,120.00
Stanwell - Waroula Road	5.10	\$33,347.73
Tee Tree Road	0.91	\$8,855.23
Twelve Mile Road	6.84	\$20,771.70
Ulam Connection Road	4.23	\$12,978.00
Upper Ulam Road	7.49	\$35,540.02
Wayne's Lane	0.18	\$1,706.86
Webb Road	0.70	\$7,666.21
Wedel Road	2.20	\$4,563.57
Westwood Cemetery Rd	0.99	\$4,707.57
Whyte Road	0.50	\$2,687.26
<b>Subtotal 2</b>	<b>73.79</b>	<b>\$271,179.69</b>
<b>Total</b>	<b>198.16</b>	<b>\$873,017.38</b>

## 10. Section Statistics

### Programs/Activities

During this period, the following programs and activities were undertaken:

Annual Reseal program preparation works have been undertaken.  Tenders called and are being awarded.			



# **CIVIL OPERATIONS MONTHLY OPERATIONS REPORT**

## **Works Program - December 2017 - January 2018**

**Meeting Date: 5 December 2017**

**Attachment No: 2**

## Construction and Works Program - December 2017 - January 2018

Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in December 2017 - January 2018 subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.

<b>Rural West Area</b>				
<b>Work Location</b>	<b>Work Description</b>	<b>Start</b>	<b>Finish</b>	<b>Potential Interruptions</b>
RWC-BDG-Sth Yaamba Rd , Sandy Ck Bridge	Bridge Work	Mid November 2017	Late January 2018	Traffic Controllers and Speed Restrictions
RWC-RC-Cherryfield Rd , bitumen seal	Re-Construction	Early January 2018	Late February 2018	Traffic Controllers and Speed Restrictions
RWC-RC-Malchi-Nine Mile Road-Ch 7.5-9.1	Re-Construction	Early January 2018	Late February 2018	Traffic Controllers and Speed Restrictions
<b>Urban Central Area</b>				
<b>Work Location</b>	<b>Work Description</b>	<b>Start</b>	<b>Finish</b>	<b>Potential Interruptions</b>
UCC-AS-Archer St - Alma to Talford (Kerb - Archer Street)	Asphalt Reseal	Late October 2017	Early December 2017	Traffic Controllers and Speed Restrictions
UCC-FP-German Street-Rosewood Drive to Sunset Drive	Footpath	Late November 2017	Early December 2017	Traffic Controllers and Speed Restrictions
UCC-FP-Kerrigan Roundabout - Underpass of Kerrigan St	Footpath	Late November 2017	Early February 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Berserker St Simpson to Robinson	Re-Construction	Mid November 2017	Early February 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Bevis St-Wandal Rd to Cavell	Re-Construction	Mid November 2017	Mid January 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Dean st Talbort to Elphinstone Stage 2	Re-Construction	Early November 2017	Early December 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Dooley St Depot Works for Facilities	Re-Construction	Mid November 2017	Early December 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Glenmore Rd Main to Railway Crossing)	Re-Construction	Early January 2018	Early February 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Jones St	Re-Construction	Late November 2017	Late March 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Mason St	Re-Construction	Mid January 2018	Mid April 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Rodger Street-Medcraf Street to Buzacott Street	Re-Construction	Late November 2017	Early February 2018	Traffic Controllers and Speed Restrictions
UCC-SW-Caribbea Estate Stg 2	Stormwater	Late October 2017	Late December 2017	Traffic Controllers and Speed Restrictions
UCC-SW-Dean Street-Rodboro Street extend 450m pipe towards lakes creek	Stormwater	Late January 2018	Late February 2018	Traffic Controllers and Speed Restrictions
UCC-SW-Stack Street-Stage 2	Stormwater	Mid November 2017	Early January 2018	Traffic Controllers and Speed Restrictions
UCC-SW-Western St (Mead St)	Stormwater	Early January 2018	Late January 2018	Traffic Controllers and Speed Restrictions

## **9 NOTICES OF MOTION**

Nil

## **10 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.*

## **11 CLOSURE OF MEETING**