



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

19 SEPTEMBER 2017

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 19 September 2017 commencing at 12.30pm for transaction of the enclosed business.

A handwritten signature in black ink that reads "R. Cheesman".

ACTING CHIEF EXECUTIVE OFFICER
13 September 2017

Next Meeting Date: 14.11.17

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	OPENING.....	1
2	PRESENT	1
3	APOLOGIES AND LEAVE OF ABSENCE	1
4	CONFIRMATION OF MINUTES.....	1
5	DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA	1
6	BUSINESS OUTSTANDING	2
6.1	BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE	2
7	PUBLIC FORUMS/DEPUTATIONS	6
	NIL	6
8	OFFICERS' REPORTS	7
8.1	CIVIL OPERATIONS MONTHLY OPERATIONS REPORT	7
8.2	ENGINEERING SERVICES MONTHLY OPERATIONS REPORT.....	29
8.3	RENAMING SECTION OF MAIN STREET	39
8.4	NAMING OF THREE ROADS OFF RAZORBACK RD.....	45
8.5	DUST SUPPRESSANT ON UNSEALED ROAD	51
9	NOTICES OF MOTION	56
	NIL	56
10	URGENT BUSINESS/QUESTIONS	57
11	CLOSED SESSION	58
12.1	ROOKWOOD WEIR EARLY WORKS PROJECT	58
12	CONFIDENTIAL REPORTS.....	59
12.1	ROOKWOOD WEIR EARLY WORKS PROJECT	59
13	CLOSURE OF MEETING.....	60

1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor R A Swadling
Councillor N K Fisher
Councillor C R Rutherford
Councillor M D Wickerson

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)

3 APOLOGIES AND LEAVE OF ABSENCE

Councillor Ellen Smith previously granted Leave of Absence from 19 to 22 September 2017 inclusive.

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 15 August 2017

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097
Attachments: 1. Business Outstanding Table
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table

Meeting Date: 19 September 2017

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
21 June 2016	Webber Park Preliminary Drainage Investigation	<p>THAT Council take the following action:</p> <ul style="list-style-type: none"> a) proceed to preliminary design and cost estimating for Stages 1B and 1A of the Webber Park Drainage Scheme; b) include the Webber Park Drainage Scheme in the Stormwater Project Prioritisation process and list for consideration for future capital budgets; c) enter into discussions with members of the public directly impacted by the proposed Webber Park Drainage Scheme; and d) advise interested residents of the results of the preliminary investigation and the actions being undertaken in accordance with the recommendations above. 	Martin Crow	05/07/16	<p>Preliminary design plans have been completed but require some minor adjustments. Awaiting revised estimates.</p> <p>AECOM are currently progressing the preliminary design works. The Webber Park drainage scheme has been prioritised and stages 1A and 1B have been included in the forward works program. Preliminary discussions have taken place with the Bluebirds Sports Club management representatives. Further consultation is to happen when preliminary design work is nearing completion.</p>
14 February 2017	German Street Traffic Concerns	<p>THAT Council</p> <ul style="list-style-type: none"> • Approve OPTION 4 - line marking and raised pavement markers as shown in drawing 2017-GERM1 for consultation with the directly affected residents. • Implement the recommended option, subject to no major objections being raised by affected residents. • Construct the extension of the concrete footpath on the southern side of German Street from 206 German Street to 212 German Street in the 2017/18 	Stuart Harvey	28/02/2017	<p>Officers have received approval from one resident and are currently liaising with the second affected resident.</p>

14 March 2017	Bus Stops Compliance with Disability Discrimination Act 1992	THAT the update on the Bus Stop Disability compliance program be received; and THAT an additional report be presented to the Infrastructure Committee on the Bus Stop Shelters program and its implementation.	Martin Crow	28/03/2017	
15 August 2017	Gladstone Port Corporate Update request	THAT Council invites the Gladstone Port Corporation to address Council on a range of issues and strategic plan.	Peter Kofod/ Damon Morrison	29/08/2017	
15 August 2017	Potential Purchase of Lot 481 Somerset Road Gracemere	THAT Council authorise the Chief Executive Officer to negotiate and complete the acquisition of this land or part thereof up to the value identified, subject to revised budget adoption.	Stuart Harvey	29/08/2017	
15 August 2017	CBD Car Parking	THAT the actions identified in Recommendation 1 be endorsed, subject to the upcoming budget review and that Council have a mini workshop discussing other possibilities.	Angus Russell	29/08/2017	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT

File No: 7028

Attachments:

1. Civil Operations Monthly Operations Report - August 2017
2. Works Program - September - October 2017

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: David Bremert - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Monthly Operations Report 31 August 2017 and also Works Program of planned projects for the months September - October 2017.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Operations Report for August 2017 be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Council's Executives and Councillors when they receive enquiries from their constituents in relation to road and associated road reserve works.

CIVIL OPERATIONS MONTHLY OPERATIONS REPORT

Civil Operations Monthly Operations Report - August 2017

Meeting Date: 19 September 2017

Attachment No: 1



Monthly Operations Report

Civil Operations

August 2017

1. Highlights

Construction

Stanwell – Waroula Sealing project has been completed.

Nine Mile Floodway project is well underway.

Maintenance

Nil

2. Innovations, Improvements and Variations

3. Customer Service Requests

Response times for completing customer requests in this reporting period for August 2017 are within limits, except for Drainage and Potholes. Note that the third patching truck is working to bring back the time to respond.



All Monthly Requests (Priority 3) Civil Operations 'Traffic Light' report August 2017

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)			
			Received	Completed												
Abandoned Vehicles (NFRA USE ONLY NOT CS) (Asset)	17	0	0	0	17	0	0	35.90	90	🟢	0.00	🟢	31.75	🟢	64.04	68.85
Property Accesses	2	2	2	1	1	0	0	0.00	14	🟢	3.00	🟢	5.69	🟢	4.32	3.46
Rural Property Addressing (Existing)	1	1	3	2	1	0	0	4.42	28	🟢	3.00	🟢	3.58	🟢	9.68	8.21
Rural Property Addressing (New)	1	1	2	1	1	0	0	0.00	28	🟢	3.00	🔴	4,400.67	🔴	1,321.70	1,467.11
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	2.50	14	🟢	0.00	🔴	32.50	🔴	32.50	3.00
Boat Ramps (Asset)	0	0	1	1	0	0	0	4.63	14	🟢	10.00	🟢	10.40	🟢	7.63	6.71
Bridge Maintenance (Asset)	2	1	1	1	1	0	0	2.27	60	🟢	20.00	🟢	27.71	🟢	19.08	23.21
Bin Off-Archie - Reduction Binning	0	0	0	0	0	0	0	0.00	5	🟢	0.00	🟢	4.57	🟢	3.07	1.85
Bus Stops, Seating, Bus Shelters (Asset)	5	1	2	1	5	0	0	6.39	60	🟢	13.00	🟢	15.80	🟢	27.73	18.19
Drainage Miscellaneous (Asset)	27	8	18	8	29	2	0	6.73	30	🟢	4.38	🔴	45.98	🔴	36.03	37.10
Drainage Inundation (flooding issues) (Asset)	4	0	2	1	5	0	0	4.66	30	🟢	5.00	🟢	8.79	🟢	15.11	14.68
Drainage Kibb & Channel (Asset)	7	3	9	4	9	3	0	7.07	30	🟢	19.75	🟢	28.92	🟢	21.31	19.45
Drainage Gully Pits (Asset)	1	0	0	0	1	0	0	4.25	30	🟢	0.00	🔴	68.50	🔴	34.57	34.64
Drainage Pipes and Culverts (Asset)	5	0	1	1	5	0	0	2.35	5	🔴	18.00	🔴	116.95	🔴	104.14	112.58
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	5.58	30	🟢	0.00	🟢	5.00	🟢	5.00	5.00
Grading Unsealed Road Maintenance (Asset)	19	6	33	16	29	8	1	2.00	60	🟢	3.00	🔴	197.77	🔴	225.94	201.77
Guard Rails (Asset)	0	0	0	0	0	0	0	-1.33	30	🟢	0.00	🟢	15.50	🟢	14.13	14.13
Gate Post (Asset)	1	0	0	0	1	0	0	4.68	14	🟢	0.00	🔴	41.00	🔴	21.00	37.20
Illegal Dumping (NFRA ONLY-CSO USE NULL) (Asset)	1	1	4	2	2	2	0	53.85	14	🟢	0.50	🔴	66.90	🔴	31.38	31.08
Infrastructure - General Enquiry	10	2	18	12	14	1	0	10.43	2	🔴	3.56	🔴	5.87	🔴	7.96	7.07
Jetties/Wharves (Asset)	0	0	0	0	0	0	0	7.21	14	🟢	0.00	🟢	3.00	🟢	3.00	3.00
Miscellaneous Road Issues (Asset)	62	20	68	45	64	7	1	3.92	14	🟢	3.84	🔴	32.55	🔴	32.12	34.77
Footpaths & Off-Road Cycle Ways Maint. (Asset)	30	12	28	17	29	5	0	5.56	30	🟢	7.76	🟢	17.09	🟢	20.54	21.32
Potholes - Sealed Roads (Asset)	22	5	19	11	25	6	0	1.11	5	🔴	7.21	🔴	49.99	🔴	34.53	34.94
Railway Crossings (Asset)	0	0	0	0	0	0	0	13.19	60	🟢	0.00	🟢	0.00	🟢	32.00	32.00
Rural Roadside Vegetation Staking (Asset)	0	0	2	2	0	0	0	3.70	30	🟢	3.00	🟢	24.92	🟢	19.77	19.77
Signs & Lines (Already Existing) - (Asset)	52	16	35	21	50	9	0	5.77	10	🟢	7.68	🔴	184.90	🔴	107.55	23.21
Street Lighting - Other (Asset)	5	1	4	2	6	0	0	2.08	30	🟢	0.50	🟢	19.67	🔴	30.21	31.05
Street Lighting - Maintenance (Asset)	0	0	3	2	1	0	0	0.63	30	🟢	1.00	🟢	9.27	🟢	14.40	6.57
Street Sweeping - (Asset)	9	3	14	12	8	1	0	3.74	14	🟢	5.33	🟢	10.28	🟢	7.28	8.85
Traffic Lights (Asset)	3	2	6	3	4	2	0	0.53	14	🟢	1.33	🟢	6.04	🟢	3.73	6.72
Water Course Miscellaneous (Asset)	1	0	2	1	2	0	0	4.42	14	🟢	7.00	🔴	111.77	🔴	76.95	73.90
Water Course Vandalism (Asset)	0	0	0	0	0	0	0	5.01	14	🟢	0.00	🟢	0.00	🟢	3.00	3.00

4. Service Delivery

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Conquest Inspections – Customer Request / Conquest Inspections (finalised within 14 working days)	100%	98.76%	Adopted

5. Legislative Compliance and Standards (including Risk and Safety)

Nil issues this month.

6. Operational Plan Targets by Section

The following Operational Plan actions and targets are required to be reported to Council on a monthly basis. This data will also form part of the Operational Plan quarterly report to Council:

Regional Infrastructure and Facilities

1.1 Safe, accessible, reliable and sustainable infrastructure and facilities

1.1.1 Maintain high quality infrastructure			
Reference	Operational Action	Target	Status
1.1.1.1	Operate, maintain and repair infrastructure as detailed in the annual maintenance programs	Delivery of the annual operating budget to 95%	17% expended.
1.1.1.2	Deliver the annual capital works program	Budget expenditure greater than 95%	2017/18 program commenced.

7. Capital Projects

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
CP422 CAPITAL CONTROL RURAL OPERATIONS WEST					
RWC-NC-Renewal of Unsealed Road Gravel Program A		30/06/2018		2,000,000	0
-RWC-GR-Benedict Rd Stanwell Ch 0.0-0.74 0.79-1.08 1.15-1		17/08/2017	100% Complete	0	9,393
-RWC-GR-Bishop Rd Garnant Ch 2.86-4.0 5.05-5.15 6.01-6.03		22/08/2017	100% Complete	0	338
-RWC-GR-Dalma Ridgeland Rd Ridgeland Ch 5.0-7.0 km		21/09/2017	5% Complete	0	373
-RWC-GR-Edgar Road Port Curtis Ch 0.00-0.25 km		24/08/2017	100% Complete		18,560
-RWC-GR-Garnant Rd Ridgeland Ch 4.2-5.2 6.81-6.95 7.05-7		26/06/2017	100% Complete	0	22,465
-RWC-GR-Glenroy Rd Morinish Ch 14.8-16.6 km		18/08/2017	100% Complete	0	57,104
-RWC-GR-Harding Rd Alton Downs Ch 2.6 - 4.2 km		22/06/2017	100% Complete	0	12,720
-RWC-GR-Lion Mountain Rd Nine Mile Ch 0.5-1.50 km		07/09/2017	20% Complete		33
-RWC-GR-Shields Rd Marmor Ch 0.0-1.23 km		26/06/2017	100% Complete	0	3,462
-RWC-GR-South Yaamba Rd Alton Downs Ch 2.8-3.8km		19/06/2017	100% Complete	0	1,867
RWC-Annual Reseal Program				400,000	0
RWC-BDG-Calmorin Rd Hansons Bridge				60,000	0
RWC-FP-Mt Usher Road-Gum Tree Av to Toilet Block W4Q		08/09/2017	75% Complete	0	35,832
RWC-FW-Dalma Ridgeland Rd CH 8.4 W4Q		17/10/2017		0	44,092
RWC-FW-Garnant Rd CH 3.03 W4Q		14/09/2017		0	17,716

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
RWC-FW-GarnantRd CH 6.08 W4Q		28/09/2017		0	14,366
RWC-FW-Glenroy MarlboroughRd CH 7.24 W4Q		24/08/2017	100% Complete	0	45,907
RWC-FW-GlenroyRd CH 11.28 W4Q		13/10/2017		0	19,999
RWC-FW-LimestoneRd CH 1.23 W4Q		15/09/2017			
RWC-FW-MorinishRd CH 5.13 W4Q		28/08/2017	100% Complete	0	14,103
RWC-FW-Nine MileRd floodway Ch7.85-10.68			100% Complete	0	24,354
RWC-FW-RosewoodRoad Ch 42.69 45.89 & 48.11				107,100	0
RWC-FW-South YaambaRd CH 9.7 W4Q		01/09/2017	20% Complete	0	32,209
RWC-FW-Twelve MileRd CH 1.55 W4Q		07/09/2017	25% Complete		8,691
RWC-FW-Upper UlamRd CH 12.50 W4Q		29/09/2017			
RWC-LSS-South UlamRoad CH 7.0-8.0 km					1,156
RWC-NC-Isabella - Albert St Stanwell Ch0.4-0.67 bitumen		03/06/2017	100% Complete	0	25,929
RWC-NC-Mount Morgan Scenic Lookout				0	135,015
RWC-NC-South UlamRoad – Widening		02/10/2017		201,100	0
RWC-RC-BoongaryRoad-KabraRoad Intersection					50,000
RWC-RC-CherryfieldRd (Reigal to Ashford) sealRoad				390,000	107
RWC-RC-Gregory St sealRoad					0
RWC-RC-Malchi-Nine MileRoad-Ch 7.5 to Ch 9.5				350,000	107
RWC-RC-Nine MileRoad Floodway Stage 2 Ch8.39-9.99		07/11/2017	40% Complete	0	907,070
RWC-RC-SheldrakeRd Works		05/07/2017	100% Complete	30,000	30,573

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
RWC-RC-SlaughterhouseRd - Ch 00 to 0.80 bitumen seal		06/06/2017	100% Complete	500,000	2,407
RWC-RC-Stanwell WaroulaRd-Ch23.75-28.25		15/09/2017	85% Complete	830,000	372,469
RWC-RC-Struck OilRoad-Ch 1.20-1.80				962	0
RWC-Stanwell-WaroulaRoad - Ch 0.24 to Ch 2.24 Local Governm		07/09/2017	90% Complete	1,100,000	540,667
RWC-SW-Arthur St Wwood-Ch 2.49		01/02/2018		35,700	0
RWC-SW-BishopRd Ch 3.41		23/01/2018		160,000	0
RWC-SW-BishopRd Louisa Creek			100% Complete	0	7,348
RWC-SW-J PierceRd Ch 1.54		31/10/2017		45,900	107
RWC-SW-Lion MountainRd-Ch4.32 3.26&6.86		19/12/2017		153,000	0
RWC-SW-Melville Street Open Channel				0	859
RWC-SW-NeerkolRd Stanwell		31/01/2018		0	996
RWC-SW-South YaambaRd Sandy Creek		04/07/2018	10%Complete	526,000	-12,304
RWC-SW-WyvillsRd Ch 0.13		05/07/2017	100% Complete	28,000	25,944
				6,917,762	2,472,033

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
CP427 CAPITAL CONTROL CENTRAL URBAN OPERATIONS					
UCC-AS-Annual Reseal Program				3,035,000	0
-UCC-AS-Archer St - Alma to Talford				380,000	0
-UCC-AS-Denham Street-George Street to Muarry Street			100% Complete	0	62,733
-UCC-AS-Denison St Fitzroy to Albert PMB + slurry				120,000	0
-UCC-AS-Haynes Street-Main Street to Bourke Street			100% Complete	0	9,952
-UCC-AS-Heavy Patching Urban Area from Asset Management I				400,000	0
-UCC-AS-Jardine St - McKelligett St to Heath				400,000	0
-UCC-AS-Kerrigan Street-Thozet Rd to Moyle St W4Q (Revenu				0	205,065
-UCC-AS-Lion Creek Road-Hamilton Av to Wandal Rd W4Q (Rev				0	2,473
-UCC-AS-Pilbeam Drive Reseal				0	0
-UCC-AS-Pilbeam Drive-Frenchville Rd to Carpark				0	3,602
-UCC-AS-Richardson Road-Denning Street to Red Hill Centre				0	443,559
-UCC-AS-Road Safety Minor Works Program				234,167	3,704
UCC-BDG-Bridge Rehabilitation				358,500	31,320
UCC-BDG-Quay Street Bridge Major Renewal				100,000	0
UCC-BUS-Bus Stop Program				300,000	17,028
UCC-Capital Works Contingency Fund				1,000,000	0
UCC-FP-German Street-Rosewood Drive to Sunset Drive				10,000	0
UCC-FP-Haynes St (Richardson Rd-Harriette)		17/07/2017	100% Complete	0	63,386

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-FP-Kerrigan Roundabout Underpass of Kerrigan St				575,000	80,451
UCC-FP-Moores Creek Rd-Norman Grdns Cycle path				0	1,219
UCC-FP-Muellerville Walk Pathway W4Q		15/09/2017	70% Complete	37,800	72,275
UCC-FP-Norman Rd-Norman Grdns Cycle path				0	2,354
UCC-FP-North St-Campbell St to Eventide Nursing Home				15,000	1,998
UCC-FP-Pilbeam Walkway Stage 1 Mt Archer		07/07/2017	100% Complete	0	28,962
UCC-FP-Reconstruction Footpaths-To be determined from Asset				279,583	11,453
UCC-FP-Richardson Road - Bruigom St to Norman Rd W4Q				0	3,582
UCC-FP-Talford Street_Albert Street to North Street		15/09/2017	75% Complete	0	108,717
UCC-FP-Thozet Road-Lilley Ave to Zervos Ave Design only				342,000	9,398
UCC-KC-Archer St -Campbell St to Kent St				0	1,705
UCC-LA-Land acquisition costs associated with projects				178,000	0
UCC-MISC-Asphalt Repairs				0	43,919
UCC-Miscellaneous Small Plant Purchases				0	7,454
UCC-MISC-North Rockhampton Boatramp Fishing Platform				0	1,823
UCC-MISC-NorthRock Boat Ramp Carpark & Walkway W4Q				1,500,000	43,594
UCC-NC-Allocation for 100% Projects-Blackspot				500,000	0
UCC-NC-Denison St-Denham St Kerbing-Blackspot			100% Complete	0	45,360
UCC-NC-Denison St-Derby St Kerbing-Blackspot			100% Complete	0	41,497
UCC-NC-Denison St-William St Kerbing-Blackspot			100% Complete	0	856

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-NC-Horwell Rd (Rattenbury Rd to Caporn Rd) seal road		28/07/2017	100% Complete	0	69,439
UCC-NC-Jones St - Brosnan to Norman *DO NOTUSE*				430,000	0
UCC-NC-Jones St -Brosnan Cr to Norman Rd				0	3,098
UCC-NC-Meals on Wheels Access Berserker				0	1,024
UCC-NC-North Rockhampton Flood Levee				0	58
UCC-NC-Northside Boatramp Carpark				0	107
UCC-NC-Pilbeam Drive Carpark Ch 0.2km				0	363
UCC-NC-Ski Gardens Boatramp Carpark		08/09/2017	5% Complete	60,000	7,032
UCC-RC-Berserker St-Simpson St-Robinson St				412,000	0
UCC-RC-Bertram Street _Main St to Thomasson St		04/08/2017	100% Complete	0	208,523
UCC-RC-Bevis St-Wandal Rd to Cavell St				230,000	0
UCC-RC-Boundary Road / Norman Rd IntersectionUpgrade				250,000	0
UCC-RC-Bridge Street				265,200	0
UCC-RC-Bridge Street (Yeppoon Railway to Queen Elizabeth				0	3,149
UCC-RC-Campbell St-Albert St-North St		18/08/2017	100% Complete	0	327,963
UCC-RC-Campbell St-North to Exhibition pavement failures				334,400	0
UCC-RC-Campbell Street (North St to Mary Blow Dr)				0	7,420
UCC-RC-Campbell Street-Cambridge Street to Albert Street				0	1,442
UCC-RC-Campbell Street-North Street to Albert Street				0	3,381
UCC-RC-Clanfield St (Donnolian to Simpson) Kerb Pmb slur				400,000	0

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-RC-Clanfield St (Wooster St to Simpson St)				0	15,244
UCC-RC-Dean st Talbot to Elphinstone				775,200	2,212
UCC-RC-Denham Street-Campbell Street Roundabout				0	15,551
UCC-RC-Dooley St Depot roadUpgrade				100,000	22,614
UCC-RC-Glenmore Rd Main to Railway Crossing				300,000	0
UCC-RC-Haynes Street - Hollingsworth to Byrne St				72,400	0
UCC-RC-Hindley Street-Elphinstone Street to Livingstone				0	83
UCC-RC-Main St pavement failures				300,000	0
UCC-RC-Mason Ave-Hotham Cl to Norman Rd				0	2,940
UCC-RC-Mason St-School to Norman *DO NOTUSE*				570,000	0
UCC-RC-Oakley St-Wandal Rd to Dibden St				0	1,131
UCC-RC-Park St-Glenmore Rd to Haynes St		23/10/2017	5% Complete	0	14,285
UCC-RC-Park Street-Glenmore Road to Haynes Street				400,000	0
UCC-RC-Pavement rehab CBD rds nearFitzroySt				0	13,949
UCC-RC-Pavement rehabilitation of Bolsover - Archer to St				200,000	0
UCC-RC-Pavement rehabilitation of Quay St (William to Der				200,000	0
UCC-RC-Power Street				124,800	0
UCC-RC-Rodger Street(Boland St to Medcraf St)				0	2,425
UCC-RC-Rodger Street-Medcraf Street to Buzacott Street				393,700	0
UCC-RC-Stanley Street-Alma Street Intersection				0	1,759

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-RC-Thozet Rd-Lakes Creek Rd-Elphinstone St				0	564
UCC-RC-Thozet Road-Lilley Ave to Zervos Ave				400,000	0
UCC-RC-Unnamed Laneway-Off Canning St			100% Complete	0	2,680
UCC-RC-Upper Dawson Rd-Nathan-Wakefield				700,000	1,109
UCC-RF-Pilbeam Drive guard rails				60,000	0
UCC-SL-Street Lighting Improvement Program				0	21,813
UCC-SW-Alexander Street Drainage				0	288
UCC-SW-Archer St main drain reline and repair			100% Complete	200,000	0
UCC-SW-Bawden St extnsionpipepastNo10				40,000	0
UCC-SW-Caribbea Estate Stg 2				250,000	0
UCC-SW-Dean St Drainage_Rodboro St to Peter St				80,000	0
UCC-SW-McLeod Park Open Drain				0	212
UCC-SW-Quay Lane_North St to Albert St				0	163
UCC-SW-Replace Stormwater Inlets				60,775	23,803
UCC-SW-South Rockhampton Main Drain				160,000	0
UCC-SW-Stack St Stage 2				255,000	3,544
UCC-SW-Stormwater general allocation for small projects				150,000	0
UCC-SW-Wackford Street Drainage				400,000	0
UCC-SW-Webber park Stage 1B inlets/outlets				450,000	0
UCC-SW-Western St (Meade)				110,000	1,369

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
UCC-TL-Misc Traffic LightUpgrades- (PAPL to Radio Link)				153,000	0
UCC-TM-Campbell St - North St Intersection			100% Complete	0	64,504
UCC-TM-Canning Street - Derby Street Roundabout				0	550
UCC-TM-Enhanced School Zone Program 2017-2018				0	570
				19,051,525	2,195,803

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
CP428 CAPITAL CONTROL WEST URBAN OPERATIONS					
UWC-Annual Reseal Program				520,000	0
-UWC-AS-Ranger Street-Lawrie Street to Fisher Street				0	3,420
UWC-Low cost sealing of minor roads				100,000	0
UWC-BS-Morgan Street Long Range Coach Stop				1,000,000	182
UWC-FP-Burnett Highway (between 52538 - 52570 Burn-Division4				0	777
UWC-FP-Fisher Street-Johnson Rd to Russell St W4Q				0	2,359
UWC-FP-Johnson Road-Fisher St to Labanka Cr W4Q				200,000	40,419
UWC-FP-Ranger St (Barry-Fisher)				0	2,500
UWC-FP-Russell St (Barry to Fisher)			100% Complete	255,000	299
UWC-NC-Capricorn Street Gracemere Ck to Middle Road (T-5				0	0
UWC-NC-Middle Rd Stewart intersection					447
UWC-NC-Middle Rd-Capricorn-Macquarie Stage 3		02/08/2017	100% Complete	103,333	280,433
UWC-RC-Capricorn St-Gracemere Creek extend to Middle Rd		16/01/2018	5% Complete	0	51,222
UWC-RC-Macquarie St-Somerset Rd to Middle Rd					278
UWC-RC-Morgan StreetUpgrade as part of streetscape				0	0
UWC-SL-Johnson Road				17,200	0
UWC-SW-Brooks St Drainage FSC Plan 387		11/08/2017	100% Complete	204,548	68,677
UWC-SW-Replace Stormwater Inlets				41,700	742
				2,441,781	451,756
Total Urban and Rural				28,411,068	5,119,591

8. Operational Projects

As at period ended August 2017 – 16.7% of year elapsed – year to date expenditure is 17% – at this stage is on track as time is 17% through the year.

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
Cyclone Debbie Flood Damage	January 2018		Defects are being identified and assessed to be ready to submit to QRA by end of September for approval. Actual repair works are scheduled for January 2018.		

9. Budget

Financial performance as expected for the reporting period:



End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS

As At End Of August

Report Run: 05-Sep-2017 10:25:39 Excludes Nat Accts: 2802,2914,2917,2924

	Adopted Budget \$	Revised Budget	Adopted Budget (Pro Rata YTD) \$	EOM Commitments \$	YTD Actual \$	YTD Commit + Actual \$	Variance %	On target 16.7% of Year Gone
OPERATIONS								
CIVIL OPERATIONS								
Urban Operations								
1 - Revenues	(1,711,158)	0	(285,193)	0	(96,180)	(96,180)	6%	✖
2 - Expenses	7,255,376	0	1,209,229	39,741	1,165,028	1,204,769	17%	✓
3 - Transfer / Overhead Allocation	2,138,030	0	356,338	0	334,287	334,287	16%	✓
Total Unit: Urban Operations	7,682,248	0	1,280,375	39,741	1,403,135	1,442,876	19%	✖
Rural Operations								
1 - Revenues	(1,050,650)	0	(175,108)	0	939	939	0%	✖
2 - Expenses	4,025,418	0	670,903	63,451	224,148	287,599	7%	✓
3 - Transfer / Overhead Allocation	1,331,329	0	221,888	0	263,576	263,576	20%	✖
Total Unit: Rural Operations	4,306,097	0	717,683	63,451	488,663	552,114	13%	✓
Civil Operations Management								
1 - Revenues	(23,530)	0	(3,922)	0	(10,563)	(10,563)	45%	✓
2 - Expenses	23,603,032	0	3,933,839	43,115	3,899,415	3,942,530	17%	✖
3 - Transfer / Overhead Allocation	(2,096,650)	0	(349,442)	0	(124,131)	(124,131)	6%	✖
Total Unit: Civil Operations Management	21,482,852	0	3,580,475	43,115	3,764,721	3,807,836	18%	✖
Total Operations:	33,471,197	0	5,578,533	146,306	5,656,519	5,802,826	17%	✖
CAPITAL								
CIVIL OPERATIONS								
CP412 - March 2017 Rural Flood Disaster								
1 - Revenues	(1,423,602)	0	0	0	0	0	0%	✓
2 - Expenses	1,225,509	0	0	478,797	43,580	522,377	0%	✖
3 - Transfer / Overhead Allocation	0	0	0	0	34,884	34,884	0%	✖
Total Unit: Civil Operations Management	(198,093)	0	0	478,797	78,464	557,261	0%	✖
CP413 - March 2017 Urban Flood Disaster								
1 - Revenues	(358,796)	0	0	0	0	0	0%	✓
2 - Expenses	314,763	0	0	487,114	23,028	510,142	0%	✖
3 - Transfer / Overhead Allocation	0	0	0	0	2,191	2,191	0%	✖
Total Unit: Civil Operations Management	(44,033)	0	0	487,114	25,219	512,333	0%	✖
CP414 - July 2016 Rural Disaster Event								
1 - Revenues	(415,035)	0	0	0	0	0	0%	✓
2 - Expenses	790,600	0	0	0	0	0	0%	✓
Total Unit: Civil Operations Management	375,565	0	0	0	0	0	0%	✓
CP415 - July 2016 Urban Disaster Event								
1 - Revenues	(101,662)	0	0	0	0	0	0%	✓
2 - Expenses	189,264	0	0	0	0	0	0%	✓
Total Unit: Civil Operations Management	87,602	0	0	0	0	0	0%	✓
CP416 - 2015 RURAL DISASTER RECONSTRUCTION								
1 - Revenues	(676,200)	0	0	0	(58,929)	(58,929)	0%	✓
2 - Expenses	809,418	0	0	332,093	0	332,093	0%	✖
Total Unit: Civil Operations Management	133,218	0	0	332,093	(58,929)	273,164	0%	✖
CP417 - 2015 URBAN DISASTER RECONSTRUCTION								
2 - Expenses	0	0	0	449,743	0	449,743	0%	✖
Total Unit: Civil Operations Management	0	0	0	449,743	0	449,743	0%	✖
CP420 - CAPITAL CONTROL REVENUE CIVIL OPERATIONS								
1 - Revenues	(6,457,311)	0	0	0	(1,056,855)	(1,056,855)	0%	✓
2 - Expenses	0	0	0	0	230	230	0%	✖
Total Unit: Civil Operations Management	(6,457,311)	0	0	0	(1,056,625)	(1,056,625)	0%	✓
CP421 - CAPITAL CONTROL RURAL GRAVEL CRUSH								
2 - Expenses	0	0	0	6,320	361,078	367,398	0%	✖
3 - Transfer / Overhead Allocation	0	0	0	0	104,806	104,806	0%	✖
Total Unit: Civil Operations Management	0	0	0	6,320	465,884	472,204	0%	✖
CP422 - CAPITAL CONTROL RURAL OPERATIONS WEST								
2 - Expenses	6,917,762	0	0	903,622	1,266,121	2,169,743	0%	✖
3 - Transfer / Overhead Allocation	0	0	0	0	540,743	540,743	0%	✖
Total Unit: Civil Operations Management	6,917,762	0	0	903,622	1,806,864	2,710,486	0%	✖
CP427 - CAPITAL CONTROL CENTRAL URBAN OPERATIONS								
2 - Expenses	19,051,525	0	0	8,582,571	1,550,177	10,132,748	0%	✖
3 - Transfer / Overhead Allocation	0	0	0	0	379,005	379,005	0%	✖
Total Unit: Civil Operations Management	19,051,525	0	0	8,582,571	1,929,182	10,511,753	0%	✖
CP428 - CAPITAL CONTROL WEST URBAN OPERATIONS								
2 - Expenses	2,441,781	0	0	83,610	386,921	470,531	0%	✖
3 - Transfer / Overhead Allocation	0	0	0	0	78,016	78,016	0%	✖
Total Unit: Civil Operations Management	2,441,781	0	0	83,610	464,937	548,547	0%	✖
Total Capital:	22,308,016	0	0	11,323,870	3,654,996	14,978,866	0%	✖
Grand Total:	55,779,213	0	5,578,533	11,470,176	9,311,515	20,781,692	0%	✓

Rural Grading – YTD – July to June 2018

Road Name	KM	Cost
Bean Farm Road	3.60	\$8,330.00
Bishop Road	6.53	\$0.00
Blanche Road	1.20	\$3,453.00
Bond Road	0.18	\$342.60
Bycroft Road	0.55	\$1,297.27
Chippendale Road	3.85	\$19,034.50
Christiansen Road	0.70	\$712.50
Cowie Road	0.60	\$1,140.51
E Williams Road	2.90	\$13,931.76
Edgar Road	0.80	\$0.00
Flaherty Road	0.65	\$3,288.05
Garnant Road	4.02	\$17,829.00
Goodsall Road	0.60	\$918.17
Harding Road	0.50	\$2,462.25
Horigan Road	2.30	\$15,556.00
Meura Road	0.60	\$0.00
North Langmorn Road	9.30	\$28,790.00
R Pierce Road	0.89	\$583.24
River Road	16.80	\$22,952.98
San Jose Road	11.05	\$38,504.00
Scott Road	0.81	\$714.00
Sheldrake Road	1.51	\$7,336.00
Shields Road	0.53	\$2,120.00
Twelve Mile Road	6.84	\$20,771.70
Ulam Connection Road	4.23	\$12,978.00
Upper Ulam Road	7.49	\$35,540.02
Whyte Road	0.50	\$0.00
Total	89.53	\$258,585.55

10. Section Statistics

Programs/Activities

During this period, the following programs and activities were undertaken:

- Annual Reseal program will be sent to Councillors by the end of September.

CIVIL OPERATIONS MONTHLY OPERATIONS REPORT

Works Program September - October 2017

Meeting Date: 19 September 2017

Attachment No: 2

Construction and Works Program - September - October 2017

Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in September - October 2017 subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.

Rural West Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
RWC-FP-Bouldercombe FootpathW4Q	Footpath	Mid August 2017	Early September 2017	Traffic Controllers and Speed Restrictions
RWC-NC-South Ulam Rd widening	New Construction	Early October 2017	Mid October 2017	Traffic Controllers and Speed Restrictions
RWC-RC-Cherryfield Rd , bitumen seal	Re-Construction	Mid October 2017	Early December 2017	Traffic Controllers and Speed Restrictions
RWC-RC-Malchi-Nine Mile Road-Ch 7.5-9.1	Re-Construction	Mid October 2017	Early December 2017	Traffic Controllers and Speed Restrictions
RWC-RC-Stanwell Waroula Road- Ch 0.24 to 2.24 , bitumen seal	Re-Construction	Early July 2017	Early September 2017	Traffic Controllers and Speed Restrictions
RWC-RC-Stanwell Waroula Road- Ch 23.72-28.22 , bitumen seal	Re-Construction	Early July 2017	Mid September 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Dalma-Ridgeland Rd floodwayW4Q	Stormwater	Mid October 2017	Late October 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Garnant Rd Ch 3.03 floodwayW4Q	Stormwater	Late September 2017	Early October 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Garnant Rd Ch 6.08 floodwayW4Q	Stormwater	Early October 2017	Mid October 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Glenroy Rd floodwayW4Q	Stormwater	Mid September 2017	Late September 2017	Traffic Controllers and Speed Restrictions
RWC-SW-J Pierce Rd Ch 1.54	Stormwater	Mid October 2017	Late October 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Limestone Rd Mt Morgan floodwayW4Q	Stormwater	Late September 2017	Early October 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Nine Mile Rd floodway ch 7.85-10.68	Stormwater	Early July 2017	Mid November 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Nine Mile Rd floodway Grant Money	Stormwater	Mid July 2017	Mid November 2017	Traffic Controllers and Speed Restrictions
RWC-SW-South Yaamba Rd floodwayW4Q	Stormwater	Late August 2017	Early September 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Twelve Mile Rd floodwayW4Q	Stormwater	Late August 2017	Mid September 2017	Traffic Controllers and Speed Restrictions
RWC-SW-Upper Ulam Rd floodwayW4Q	Stormwater	Late September 2017	Late September 2017	Traffic Controllers and Speed Restrictions
Urban Central Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
UCC-FP-Frenchville Rd / Pilbeam Drive FootpathW4Q	Footpath	Mid September 2017	Late September 2017	Traffic Controllers and Speed Restrictions
UCC-FP-German Street-Rosewood Drive to Sunset Drive	Footpath	Late September 2017	Early October 2017	Traffic Controllers and Speed Restrictions
UCC-FP-Muellerville FootpathW4Q	Footpath	Mid July 2017	Mid September 2017	Traffic Controllers and Speed Restrictions
UCC-FP-Reconstruction Footpaths-To be determined from Asset Management Plan 2017/18	Footpath	Early July 2017	Late May 2018	Traffic Controllers and Speed Restrictions
UCC-FP-Richardson Road FootpathW4Q	Footpath	Early September 2017	Mid October 2017	Traffic Controllers and Speed Restrictions
UCC-FP-Talford Street_Albert Street to North Street	Footpath	Early July 2017	Mid September 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Bevis St-Wandal Rd to Cavell	Re-Construction	Early October 2017	Mid November 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Campbell Street - North St to Mary Blow St	Re-Construction	Late October 2017	Early December 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Campbell Street-Albert St to Cambridge St	Re-Construction	Mid September 2017	Late October 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Dooley St Depot road upgrade	Re-Construction	Early October 2017	Early October 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Mason St	Re-Construction	Mid October 2017	Early February 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Park St reconstruction Glenmore Road to Haynes St	Re-Construction	Early August 2017	Late October 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Quay Street- Stage 1C & 1D	Re-Construction	Early July 2017	Late November 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Rodger Street-Medcraf Street to Buzacott Street	Re-Construction	Late October 2017	Early January 2018	Traffic Controllers and Speed Restrictions
UCC-RC-Ski Gardens Boat Ramp Carpark	Re-Construction	Late August 2017	Early September 2017	Traffic Controllers and Speed Restrictions
UCC-RC-Thozet Rd- Liley Ave to Zervos	Re-Construction	Mid September 2017	Early November 2017	Traffic Controllers and Speed Restrictions
UCC-SW-Bawden St extension of pipe past No 10	Stormwater	Mid September 2017	Early October 2017	Traffic Controllers and Speed Restrictions
UCC-SW-Replace Stormwater Inlets 2017/18	Stormwater	Early September 2017	Mid September 2017	Traffic Controllers and Speed Restrictions
Urban West Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
UWC-FP-Fisher Street FootpathW4Q	Footpath	Early August 2017	Early September 2017	Traffic Controllers and Speed Restrictions
UWC-FP-Johnson Road Footpath-W4Q	Footpath	Early September 2017	Late September 2017	Traffic Controllers and Speed Restrictions
UWC-RC-Capricorn Street Gracemere Ck to Middle Road (T-53)	Re-Construction	Early August 2017	Mid January 2018	Traffic Controllers and Speed Restrictions

8.2 ENGINEERING SERVICES MONTHLY OPERATIONS REPORT**File No:** 7028**Attachments:** 1. Monthly Operations Report – Engineering Services – August 2017**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Engineering Services Monthly Operations Report for the period to the end of August 2017.

OFFICER'S RECOMMENDATION

THAT the Engineering Services Monthly Operations Report for August 2017 report be received.

COMMENTARY

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria. Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

ENGINEERING SERVICES MONTHLY OPERATIONS REPORT

Monthly Operations Report – Engineering Services – August 2017

Meeting Date: 19 September 2017

Attachment No: 1



Monthly Operations Report

Engineering Services

August 2017

1. Highlights

Design Services

Coordinator Design Services and Development Engineering participated in a review of the Capricorn Municipal Development Guidelines documents in Gladstone on 16th August 2017. A follow up meeting is required to complete the review and is scheduled for 18th October 2017.

Major design projects completed in August include: Norman Road Water Main Upgrade (Stage 2-1), Campbell Street Reconstruction, Mt Morgan Gravity Sewer Upgrade.

Development Engineering

The road use direction for the Carbine development at the Mt Morgan mine is being presented to Planning & Regulatory Committee on the 5th September. A pre-lodgement meeting is being held with GAWB regarding the development application requirements for the Rookwood Weir project. Hunter Street amended Operational Works is progressing following endorsement by Council. Vacant Development Engineer position advertising period closed 3rd September.

Strategic Infrastructure

The Floodplain Management studies are progressing well. Planning reports are being finalised for Gracemere Water network planning and Gracemere Sewerage pump stations. A corridor strategy for the northern section of Norman Road has commenced with the first stage focussing on planning for Nagel Drive to Yeppoon Road.

Disaster Management

A local level, Queensland Emergency Management Risk Assessment of Natural Hazards has been completed. Comments have been provided on the draft Queensland Recovery Plan and the Queensland Disaster Management Plan. The main focus for disaster management has been the completion of the review of the LDMP. A SES Master Planning working group which has been established to assist in developing SES facilities and strategic direction within the Rockhampton LGA into the future.

2. Innovations, Improvements and Variations

Council officers have updated the strategic link count traffic data from 2010-2017 into Geocortex, for use by all departments.

The Quality Management Plan has been updated to utilise fillable PDF Forms with digital signatures. Also Officers have utilised an AutoCAD iPhone App to access drawings in the field. If this continues to prove successful and efficient, consider purchasing a Civil Design Tablet for this purpose.

In Development Engineering, checklists and processes are being implemented for various stages of the Development application process with a view to compiling a business process manual. This will ensure a thorough assessment is being conducted and consistency across the team. CMDG review is progressing to ensure the guidelines and construction specifications are up to date and relevant.

3. Customer Service Requests

Response times for completing customer requests in this reporting period for August 2017 are within timeframes.



All Monthly Requests (Priority 3) Engineering 'Traffic Light' report August 2017

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)
			Received	Completed									
Urban Addressing (General)	0	0	2	2	0	0	0	0.63	28	<div><div></div></div> 2.00	<div><div></div></div> 3.56	<div><div></div></div> 5.21	5.21
Development - Building Over Sewerline	0	0	6	4	2	0	0	0.00	7	<div><div></div></div> 3.17	<div><div></div></div> 3.33	<div><div></div></div> 3.77	2.83
Engineering - Development Dust, Noise, Road, Misc	0	0	0	0	0	0	0	0.00	14	<div><div></div></div> 0.00	<div><div></div></div> 14.67	<div><div></div></div> 14.55	9.75
Disaster Management - General Enquiry SES	0	0	0	0	0	0	0	0.00	5	<div><div></div></div> 0.00	<div><div></div></div> 30.67	<div><div></div></div> 25.83	1.00
Engineering - General Enquiry	1	1	3	2	1	0	0	1.40	14	<div><div></div></div> 1.00	<div><div></div></div> 11.50	<div><div></div></div> 12.10	5.97
Flood Management Creeks/Rivers	2	1	0	0	1	0	0	2.47	10	<div><div></div></div> 0.00	<div><div></div></div> 28.00	<div><div></div></div> 23.97	15.38
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	<div><div></div></div> 0.00	<div><div></div></div> 0.00	<div><div></div></div> 0.00	0.00
Infra. Ops Unit - G/E (D/Planner) NOT FOR CSO USE	1	1	0	0	0	0	0	0.00	28	<div><div></div></div> 0.00	<div><div></div></div> 8.00	<div><div></div></div> 7.75	7.75
Water/Sewerage	0	0	1	1	0	0	0	0.27	28	<div><div></div></div> 5.00	<div><div></div></div> 3.67	<div><div></div></div> 7.80	2.75
Petition (Infra Use Only)	0	0	0	0	0	0	0	0.00	90	<div><div></div></div> 0.00	<div><div></div></div> 0.00	<div><div></div></div> 0.00	0.00
Roundabout/Medians (Not related to MTCE)	0	0	1	1	0	0	0	-0.42	28	<div><div></div></div> 15.00	<div><div></div></div> 11.33	<div><div></div></div> 11.86	10.31
Speed Limits/Traffic Volumes (Not related to MTCE)	4	3	5	4	2	0	0	1.44	28	<div><div></div></div> 2.25	<div><div></div></div> 10.13	<div><div></div></div> 10.28	10.19
Signs & Lines (New Request - not already existing)	10	6	14	8	7	0	3	118.78	28	<div><div></div></div> 5.00	<div><div></div></div> 17.03	<div><div></div></div> 14.91	14.38
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	0	0	0	0	0	-0.38	28	<div><div></div></div> 0.00	<div><div></div></div> 6.00	<div><div></div></div> 6.00	6.00
Traffic Counts	0	0	1	1	0	0	0	0.92	28	<div><div></div></div> 1.00	<div><div></div></div> 4.33	<div><div></div></div> 4.94	4.94

4. Service Delivery

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Development MCU, ROL Completed in 8 days	90%	100%	Operational
<p>A total of 28 MCU & ROL referrals were completed in August 2017 in the required timeframe of 8 days.</p> <p>0 MCU/ROL referrals were not completed in the required timeframe of 8 days.</p>			

Service Level	Target	Current Performance	Service Level Type (Operational or Adopted)
Development Operational Works Completed in 8 days	90%	95.24%	Operational
<p>A total of 20 OP WKS referrals were completed in August 2017 in the required timeframe of 8 days.</p> <p>1 - OP WKS <u>referrals were not completed in the required timeframe of 8 days.</u></p> <p>1 OPW not completed in 8 days, 1 day over due to staff absence.</p>			

5. Operational Plan Targets by Section

The following Operational Plan actions and targets are required to be reported to Council on a monthly basis. This data will also form part of the Operational Plan quarterly report to Council:

Regional Infrastructure and Facilities

1.1 Safe, accessible, reliable and sustainable infrastructure and facilities

1.1.3	Develop plans that support the delivery of trunk infrastructure and service future development		
Reference	Operational Action	Target	Status
1.1.3.2	Develop governance arrangements for the ongoing management of the Capricorn Municipal Development Guidelines	Governance arrangements documented and endorsed by Council by 30 June 2018	Draft Governance Strategy document has been reviewed by the CMDG working group and accepted. It is now under a legal review before each Council formally endorsing.

Safety

1.3 Safe places for our community

1.3.6	Public safety initiatives and emergency response services and systems are in place to respond to a disaster effectively		
Reference	Operational Action	Target	Status
1.3.6.2	Conduct an annual review of the Local Disaster Management Plan in accordance with statutory requirements	Annual review completed by 30 November 2017	Review of the LDMP has commenced.

Active and Healthy Lifestyles

1.4 Healthy living and active lifestyles

1.4.2	Ensure strategic place making, planning and regional development initiatives are targeted at understanding, promoting and enhancing sustainable development within the Region		
Reference	Operational Action	Target	Status
1.4.2.1	Update Council's Active Transport Plan in response to the Open Space and Recreation Plan development	Pedestrian and cycle links identified in the Open Space and Recreation Plan are incorporated into the Active Transport Plan by 30 June 2018	A draft active transport plan has been prepared and is to be workshopped with Council. Awaiting completion of SPARC before incorporation.

6. Capital Projects

As at period ended **August 2017** – **16.6%** of year elapsed

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
ENGINEERING SERVICES CAPITAL WORKS PROGRAM					
Land Acquisitions and Resumptions	1/7/17	30/6/18	Remaining budget for completion of acquisition in Gracemere Area	385,205	0
Traffic and Road Safety Minor Works Program	1/7/17	30/6/18	Parent budget to fund minor works that arise throughout the year.	82,000	0
Preliminary design and conceptual layouts	1/7/17	30/6/18	Parent budget to fund preliminary designs and concept layouts for projects in the 3 to 5 year timeframe.	161,336	0
Webber park Drainage Scheme Preliminary Design	1/7/17	30/6/18	Preliminary design work is continuing on Webber Park.	15,000	7,134
Wackford St Drainage Detail Design	1/7/17	30/6/18	Detail design work is continuing on Wackford St.	60,000	58,720
Purchase of Charles St Residence	1/7/17	30/6/18	Balance of remaining funds to be put towards demolition and fencing.	21,309	0

7. Operational Projects

As at period ended **August 2017**– 16.6% of year elapsed

Project	Planned Start Date	Planned End Date	Status	Budget Estimate	YTD actual (incl committals)
Traffic / Transport Planning Consultancy Budget	1/7/17	30/6/18	Traffic models for Rockhampton and Gracemere	100,000	0
Stormwater Drainage Planning Consultancy Budget	1/7/17	30/6/18	Floodplain Management Services contract phases 2 and 3	300,000	231,747
Road Safety Consultancy Budget	1/7/17	30/6/18	Road Safety Audits and Ausrap Assessments	30,000	0
Roads Alliance Consultancy Budget	1/7/17	30/6/18	Technical Coordinator support to the Regional Roads and Transport Group	55,000	9,091
Development Engineering Consultancy Budget	1/7/17	30/6/18	Technical support for the Development Engineering section when required.	50,000	2,273
Design Services Consultancy Budget	1/7/17	30/6/18	Technical support for the Design Services section when required.	15,000	7,500
Water and Sewerage Planning Consultancy Budget	1/7/17	30/6/18	Water Loss and Sewer Infiltration Investigations	30,000	0
Disaster Management Consultancy Budget	1/7/17	30/6/18	Master Planning SES Facilities	50,000	0

8. Budget

Financial performance as expected for the reporting period August 2017.

8.3 RENAMING SECTION OF MAIN STREET

File No: 8054

Attachments: 1. Attachment A
2. Attachment B

Authorising Officer: Stuart Harvey - Coordinator Strategic Infrastructure
Martin Crow - Manager Engineering Services
Peter Kofod - General Manager Regional Services

Author: Stuart Singer - Technical Officer

SUMMARY

A request had been received from a resident who resides on Main Street, Park Avenue to rename the section of Main Street from the Fitzroy River to Glenmore Road. A survey has been undertaken to gauge the breadth of confusion experienced, and level of support for a renaming option from residents and landowners within the 'A' section of Main Street. This report presents the findings of the public consultation to Council for consideration.

OFFICER'S RECOMMENDATION

THAT Council does not endorse a renaming option for the section of Main Street from the Fitzroy River to Glenmore Road, referred to as the 'A' section of Main Street.

THAT Officers ensure street name signs for this section of Main Street include the house numbering range, for the "A" section, underneath the street name sign.

COMMENTARY

At the March 14, 2017 Infrastructure Committee meeting, Council resolved to endorse an engagement process to gauge the breadth of confusion experienced, and level of support for a renaming option from all residents and landowners within the 'A' section of Main Street (see attachment A for map of surveyed residents). Depending on the engagement outcome, further action for renaming may be progressed.

Residents and property owners were asked two questions:

- Do you believe that the current property numbering in Main Street (Glenmore Road to Fitzroy river) is causing confusion for services/community members to locate your property (yes / no)
- Do you want Main Street (Glenmore Road to the Fitzroy River) renamed? (yes/no)

Criterion was set at the required number of responses needed to reflect a 95% confidence level with a 5% confidence interval. The response to the second question was calculated against the performance standard; 75% of respondents needed to be in support of the change.

A survey had been undertaken with a combination of postal letters, hand delivered letters and telephone. The Main Street 'A' section population includes 29 household owners and tenants.

In terms of responses, 17 household owners and renters out of a possible 29 completed the survey, this is a response rate of 58.6%. The yes vote for change of street name was 47%, and the no vote was 53%.

The total response to the survey was 17 responses, which represents a 95% confidence level with an interval of +/- 16%. When interrogating the survey results, application of an upper limit of the +16% confidence interval, to those that said yes, would still represent only 63% (47% yes votes + 16% confidence interval) which is well below the decision making criteria outlined. It is therefore concluded that there is not sufficient support locally for renaming of the 'A' section of Main Street.

Council officers do recognize that the street numbering in this location is not conventional and, to differentiate the sections better, propose to include the house numbering range underneath the street name signs at the intersection of Main Street and Glenmore Road. This will read “2A-27A” underneath the word “Main Street” on the street name sign and will provide some clarification on the two sections of Main Street. The sign will be designed in a similar format of sign G5-2 or G5-3 shown in attachment B.

BACKGROUND

A request has been received by Council from a resident who resides on Main Street, Park Avenue to rename the section of Main Street from Glenmore Road to the Fitzroy River (Customer Request 467514). The resident published an article in the local Park Avenue Snippets news leaflet regarding this issue on December 28, 2016.

PREVIOUS DECISIONS

At the March 14, 2017 Infrastructure Committee meeting, Council resolved to endorse an engagement process to gauge the breadth of confusion experienced, and level of support for a renaming option from all residents and landowners within the ‘A’ section of Main Street. Depending on the engagement outcome, further action for renaming may be progressed.

CONCLUSION

After resolution from Council in March 2017, Officers conducted a public consultation with the residents in Main Street, between Glenmore Road and the Fitzroy River. This report details the responses received and indicates that there is not enough support to change the road name.

RENAMING SECTION OF MAIN STREET

Attachment A

Meeting Date: 19 September 2017

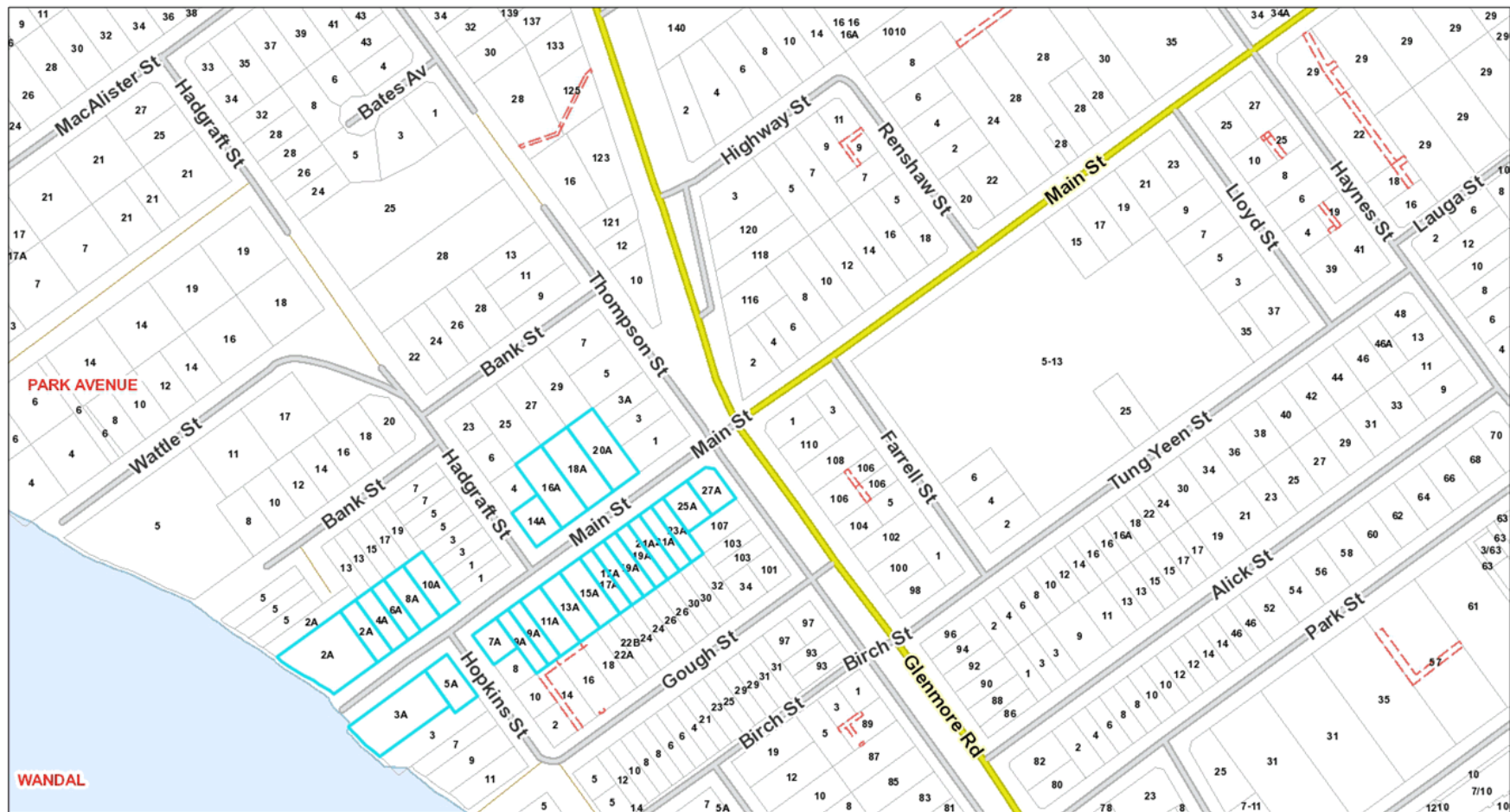
Attachment No: 1

Main Street 'A' Section Residents



A4 Page scale at 1: 3,500.00

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RENAMING SECTION OF MAIN STREET

Attachment B

Meeting Date: 19 September 2017

Attachment No: 2

5-8

8/2003

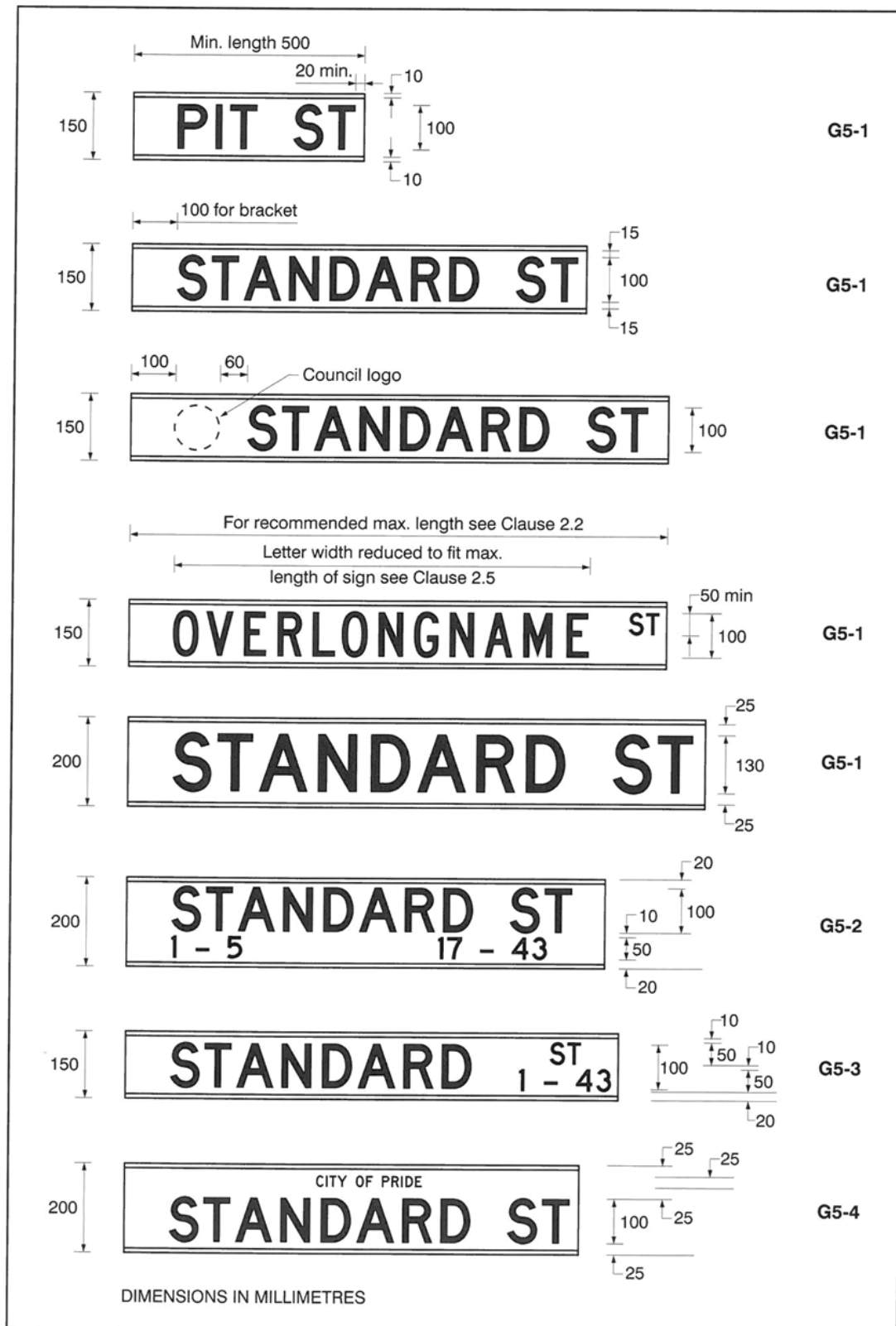


Figure 2.1 STREET NAME SIGNS

8.4 NAMING OF THREE ROADS OFF RAZORBACK RD**File No:** 394

Attachments:

1. Road Naming Submissions (included in Confidential)
2. Assessment criteria and results (included in Confidential)
3. Map location of Roads to be Named

Authorising Officer: Stuart Harvey - Coordinator Strategic Infrastructure
 Martin Crow - Manager Engineering Services
 Peter Kofod - General Manager Regional Services

Author: Stuart Singer - Technical Officer

SUMMARY

This report provides recommendations for the naming of three un-named roads, 1.0km South along the Razorback Road, and seeks Council's adoption of these names.

OFFICER'S RECOMMENDATION

THAT the un-named road A - 1.0km along the Razorback Road be named 'Crones Road', the un-named road B – 0.14km along un-named road A be named 'Dovecot Road' and the un-named road C – 0.51km along un-named road A be named 'Rack Lane'.

COMMENTARY

Council's Naming of Infrastructure Assets policy has been applied in response to a request for the un-named roads shown in Attachment 3 to be named. Five submissions were received, one of which nominated four names, one nominated three names, and the others submitted one name each. These submissions are included in Attachment 1 (included in Confidential for Privacy provisions).

An assessment panel consisting of Council's Regional Services officers was established to evaluate the nominated road names. The nominations have been considered and graded against the criteria set out in the Naming of Infrastructure Assets Policy on a scale of 1-5. A rating of one, meaning the submission does not align with the criteria, and five meaning the submission accurately reflects the criteria.

The following table lists the names proposed, the number of nominations receives for each, the assessment panels scoring and the resulting rank. (Attachment 2 contains full assessment criteria and scoring (included in Confidential for Privacy provisions)).

Proposed Name	Nominations	Score	Rank
Road A			
Crone Road	1	40	1
Rack Road	1	40	1
Link Road	1	37	2
Moonmera Road	1	30	3
Arthur Butcher Way	1	28	4
Road B			
Dovecot Road	1	39	1
Short Street	1	34	2
Road C			
Rack Lane	1	40	1
Short Road	1	34	2
Old Man Road	1	29	3

The submission for 'Crone Road' rated equal highest score with Rack Road as a result of the assessment against the criteria for Road A. The submission for 'Dovecot Road' rated the highest score for Road B and, the submission for 'Rack Lane' rated the highest score as a result of the assessment against the criteria for Road C.

The panel recommends 'Crone' for Road A rather than 'Rack', as 'Rack' is recommended for Road C. As per the assessment criteria, Crone is further recommended to be named 'Crones' as it sounds harsh without the 'S'.

According to the nominator, John Crone was an early settler to the Rockhampton region, having arrived in 1875 on the immigrant ship 'Lady Douglas'. John was a pioneer settler in the Mt Usher area from 1886, married and had 9 children. The Crone descendants attended the Bouldercombe State School between 1894 and 1960, all being long term residents in the vicinity of Bouldercombe. (Refer Attachment 1).

According to the nominator, Mount Dovecot lies directly due West to Road B. It has been suggested that this name is in recognition of the prominent peak in the Razorback Range. (Refer Attachment 1).

According to the nominator, road A is built on the original embankment of the Mt Morgan 'rack' railway Line. It has been suggested that this name is in recognition of the old 'rack' style rail line in this vicinity. (Refer Attachment 1).

There are several names already listed on Council's Unallocated Road Names Register for the locality of Bouldercombe. Crone road was listed on this register, however no other names from this list have been recommended for assessment as the panel believes suitable names have already been suggested.

The assessment panel proposed that the un-named roads are named after the historic rail line, a prominent geographical feature and in recognition of the Crone family to highlight the rich history of the area.

BACKGROUND

In accordance with Council's Policy 'Naming of Infrastructure Assets', nominations were sought from the public and community groups submitting a name for the consideration of Council.

The procedure adopted by Council requires that advertising be undertaken calling for nominations of names by placing a notice on Council's website and a public notice placed in a Saturday edition of a local newspaper.

Nominations were called for in The Morning Bulletin Public Notices on 29 July 2017 with submissions to be received prior 25 August 2017 and a notice placed on Council's website.

Two nominations were received from the advertising and calls were made directly to property owners in the area to solicit suggestions and nominations.

PREVIOUS DECISIONS

In May 2017 Council resolved to include the three roads off Razorback Road on the Asset Register and undertake the process to name the roads.

The Naming of Infrastructure Assets policy was adopted by Council at its 16 December 2008 Meeting. The applicable policy is now Version 2 of the Naming of Infrastructure Assets adopted in January 2017 and its associated procedure.

BUDGET IMPLICATIONS

The cost of signage is dependent on size, but is estimated to be under \$1000.00 including installation.

POLICY IMPLICATIONS

The applicable policy is 'Naming of Infrastructure Assets' and its associated procedure.

CONCLUSION

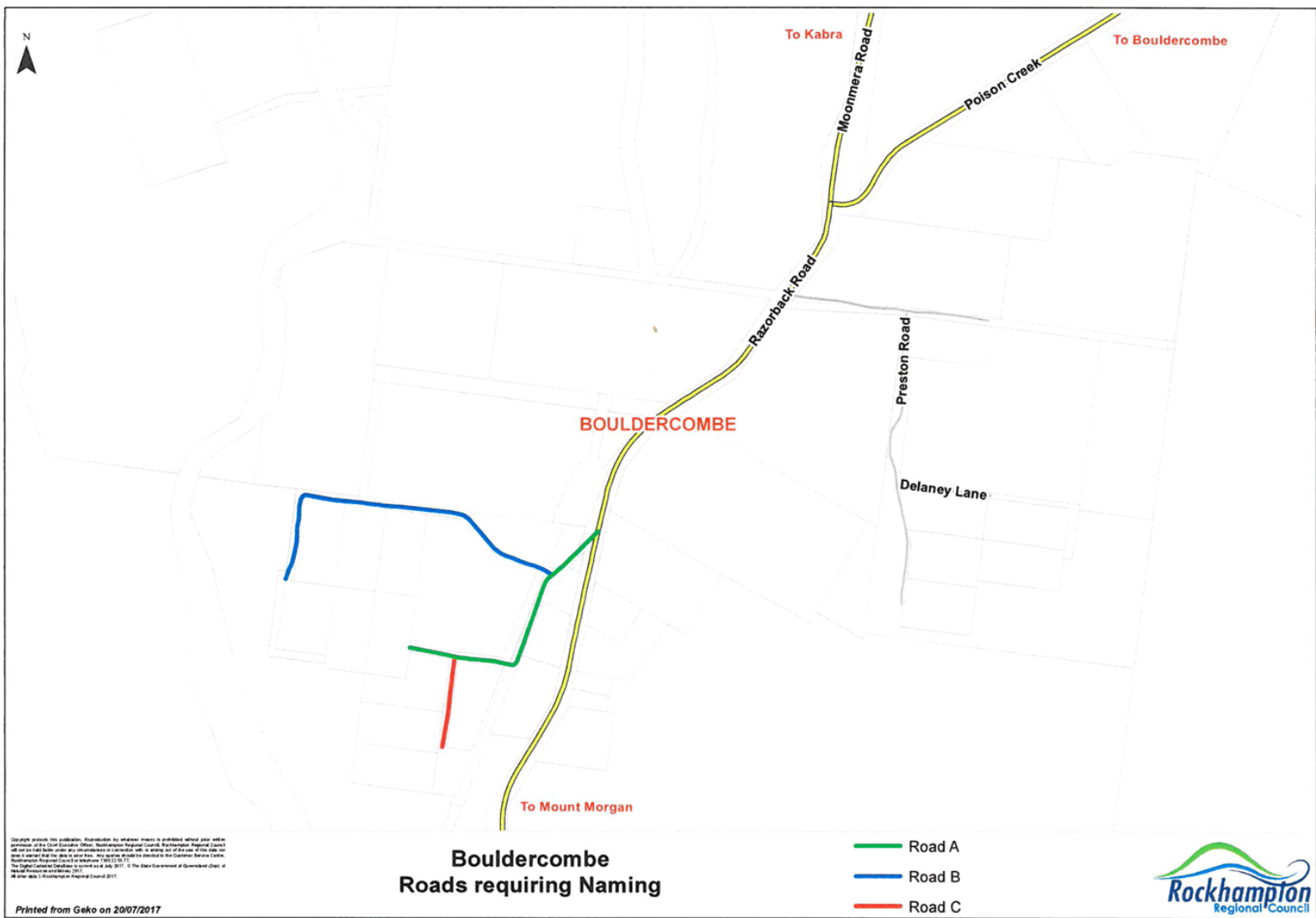
Based on the results of the assessment criteria, it is recommended that Council endorse the name 'Crones Road' for the un-named road A - 1.0km along the Razorback Road, 'Dovecot Road' for the un-named road B – 0.14km along un-named road A and 'Rack Lane' for the un-named road C – 0.51km along un-named road A.

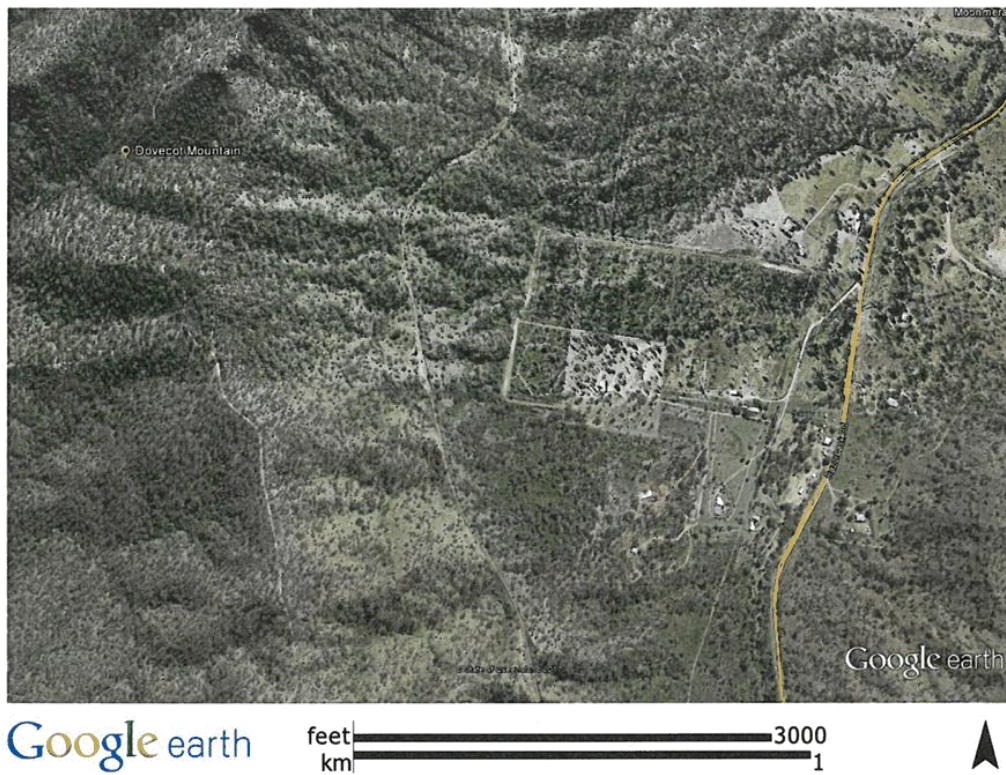
NAMING OF THREE ROADS OFF RAZORBACK RD

Map location of Roads to be Named

Meeting Date: 19 September 2017

Attachment No: 3





8.5 DUST SUPPRESSANT ON UNSEALED ROAD

File No: 6833
Attachments: 1. Trial Site Photos
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: David Bremert - Manager Civil Operations

SUMMARY

An evaluation of the effectiveness of Dust suppressants to extend road life and reduce dust has been undertaken over the past two years. This has involved the trial on two unsealed roads within our region.

OFFICER'S RECOMMENDATION

THAT the Dust Suppressant on Unsealed Road Report is noted.

COMMENTARY

Over the past few years Councillors and Council Officers have been approached by suppliers to consider the use of dust suppressant on unsealed roads. In May 2015, a trial was undertaken using a dust suppressant product. Council graded a 1000m section of Hunt Road, Alton Downs and applied the dust suppressant to 500m of the section. The supplier was on site to assist, in its application. The product was added as a dry powder to the existing pavement gravel as the road was graded, A multi-tyre roller was hired to finish the section based on the suppliers advice.

After the first rain event, inspections identified the section treated with dust suppressant was not performing as well as the adjoining section with no dust suppressant. The gravel appeared to be "stickier" and flicked up off tyres. The supplier response was Council had not undertaken the trial correctly.

In December 2015 the Manager Civil Operations and Coordinator Rural Operations attended the Unsealed Local Roads ARRB Toowoomba Workshop. At this workshop, Toowoomba Regional Council outlined the results of a trial they had carried out using several products to gauge their effectiveness on unsealed rural roads. Toowoomba Regional Council's conclusion was that by adding the different products to the gravel roads, no substantial benefit could be determined.

In July 2016, a dust suppressant supplier requested Council undertake another trial on a road. The supplier engaged contractor to grade a 500m section on Isabella Street, Stanwell. The contractor supplied a grader, pad foot roller, steel drum roller, multi-tyre roller, water truck and Dust Suppressant powder. The section was completed under the supervision of the suppliers representative. At the same time Council graded Tindall Road near Gracemere with our conventional crew of a grader, steel drum roller and water truck. Both roads have a similar traffic volume based on the number of residences. Tindall Road has about seven houses, but is a through road connecting with Allan Road. Isabella Street services about 10 houses on the adjoining Albert Street and Flaherty Road, but is not a through road.

Council has been monitoring the two roads for the past 12 months with our RACAS machine and compared them against each other. Both roads appeared to have performed about the same (the photo of Tindall Road in December 2016 shows a little more loose stone on the surface) Attachment 1.

BUDGET IMPLICATIONS

Based on the plant and materials used in the trial, it is estimated the additional cost for the treatment would be approximately \$4,200 per 500m .

STAFFING IMPLICATIONS

Nil.

CONCLUSION

The review of the effectiveness of dust suppressants on unsealed roads has been undertaken including the testing on local roads within Rockhampton. The assessment of the trials saw no significant improvement in the performance on the treated roads. At this stage the use of these treatments are not recommended, but staff will continue to monitor solutions.

DUST SUPPRESSANT ON UNSEALED ROAD

Trial Site Photos

Meeting Date: 19 September 2017

Attachment No: 1

POLYCOM TRIAL
ISABELLA STREET

Before trial condition



After 6month Photo



Tindall Road

Before condition of road



After 6months condition
photo



9 NOTICES OF MOTION

Nil

10 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

11 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

12.1 Rookwood Weir Early Works Project

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

12 CONFIDENTIAL REPORTS

12.1 ROOKWOOD WEIR EARLY WORKS PROJECT

File No: 5338

Attachments: 1. Request from GAWB for Rookwood Weir
Early Road Works Engagement

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: David Bremert - Manager Civil Operations

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

The Gladstone Area Water Board (GAWB) has requested Council undertake some of the Rookwood Weir Early Road Works on their behalf. This report outlines the scope of works to be undertaken by Council which is the design and construction of Thirsty Creek Road..

13 CLOSURE OF MEETING