



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

18 JULY 2017

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 18 July 2017 commencing at 12.30pm for transaction of the enclosed business.

A handwritten signature in dark ink, appearing to be "CR", is written over a horizontal line.

CHIEF EXECUTIVE OFFICER
12 July 2017

Next Meeting Date: 15.08.17

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor R A Swadling
Councillor N K Fisher
Councillor C R Rutherford
Councillor M D Wickerson

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)
Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

Councillor Ellen Smith - Leave of Absence from 10 July 2017 to 28 July 2017

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 16 May 2017

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097
Attachments: 1. Business Outstanding Table
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table

Meeting Date: 18 July 2017

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
21 June 2016	Webber Park Preliminary Drainage Investigation	<p>THAT Council take the following action:</p> <ul style="list-style-type: none"> a) proceed to preliminary design and cost estimating for Stages 1B and 1A of the Webber Park Drainage Scheme; b) include the Webber Park Drainage Scheme in the Stormwater Project Prioritisation process and list for consideration for future capital budgets; c) enter into discussions with members of the public directly impacted by the proposed Webber Park Drainage Scheme; and d) advise interested residents of the results of the preliminary investigation and the actions being undertaken in accordance with the recommendations above. 	Martin Crow	05/07/16	<p>Preliminary design plans have been completed but require some minor adjustments. Awaiting revised estimates.</p> <p>AECOM are currently progressing the preliminary design works. The Webber Park drainage scheme has been prioritised and stages 1A and 1B have been included in the forward works program. Preliminary discussions have taken place with the Bluebirds Sports Club management representatives. Further consultation is to happen when preliminary design work is nearing completion.</p>
14 February 2017	German Street Traffic Concerns	<p>THAT Council</p> <ul style="list-style-type: none"> • Approve OPTION 4 - line marking and raised pavement markers as shown in drawing 2017-GERM1 for consultation with the directly affected residents. • Implement the recommended option, subject to no major objections being raised by affected residents. • Construct the extension of the concrete footpath on the southern side of German Street from 206 German Street to 212 German Street in the 2017/18 	Stuart Harvey	28/02/2017	

14 March 2017	Bus Stops Compliance with Disability Discrimination Act 1992	THAT the update on the Bus Stop Disability compliance program be received; and THAT an additional report be presented to the Infrastructure Committee on the Bus Stop Shelters program and its implementation.	Martin Crow	28/03/2017	
14 March 2017	Request to Rename section of Main Street	THAT Council endorse Option 1 to undertake an engagement process to gauge the breadth of confusion experienced, and level of support for a renaming option from all residents and landowners within the 'A' section of Main Street. Depending on the engagement outcome, further action for renaming may be progressed.	Stuart Singer	28/03/2017	Conducted meeting with Wade Clark to plan community engagement strategy. Aiming to have letters and survey drafted for mailing to all affected residents / land owners on 01 May.
16 May 2017	Ward and Spencer Street Traffic Safety Analysis	THAT Council endorse Option C to improve intersection sight distance at the identified intersections, and to remark parking spaces on Jessie Street as detailed in Option 3 Overall Linemarking Plan and Council review traffic speeds in the area in 6 months.	Stuart Harvey	30/05/2017	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - JULY 2017

File No: 7028

Attachments: 1. Monthly Operations Report Engineering Section

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Engineering Services Monthly Operations Report for the period to the end of June 2017.

OFFICER'S RECOMMENDATION

THAT the Engineering Services Monthly Operations Report for July 2017 be received.

COMMENTARY

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria.

Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately one month.

ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - JULY 2017

MONTHLY OPERATIONS REPORT ENGINEERING SECTION

Meeting Date: 18 July 2017

Attachment No: 1

MONTHLY OPERATIONS REPORT
ENGINEERING SECTION
Period Ended 30 June 2017

VARIATIONS, ISSUES AND INNOVATIONS***Innovations***

The floodplain management and stormwater consultancy services contract continues. Work is being progressed in improving modelling for the North Rockhampton Local Catchments, developing models for the South Rockhampton Local catchments and a detention basin for the Gracemere Industrial Area. More details will be provided in a progress report to Council.

A small working group has also been initiated across several Council units to look at Council's processes and standards with regards to stormwater quality. A draft Implementation Strategy for WSUD has been developed and is being completed.

Improvements / Deterioration in Levels of Services or Cost Drivers

The traffic light report indicates that customer response times have been good in all areas. This is pleasing given we are down a couple of people in our Traffic and Transport area at present.

The service level standards graphs for development assessment have been rectified. The graphs indicate that service standards have been satisfactory.

LINKAGES TO OPERATIONAL PLAN

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period for 30 June 2017 are as below:

All Monthly Requests (Priority 3) Engineering 'Traffic Light' report June 2017



	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg		Avg		Avg		Avg Duration (days) 12 Months (complete and incomplete)	Avg	
			Received	Completed						Completion Time (days) Current Mth	Completion Time (days) 6 Months	Completion Time (days) 12 Months	Completion Time (days) Q4					
Urban Addressing (General)	2	1	4	4	1	0	0	0.63	28	<div><div></div></div>	2.50	<div><div></div></div>	7.00	<div><div></div></div>	5.21	5.61	<div><div></div></div>	2.50
Development - Building Over Sewerline	0	0	3	2	1	0	0	0.00	7	<div><div></div></div>	3.33	<div><div></div></div>	5.44	<div><div></div></div>	3.53	2.42	<div><div></div></div>	3.64
Engineering - Development Dust, Noise, Road, Misc	1	0	0	0	1	0	0	8.59	14	<div><div></div></div>	0.00	<div><div></div></div>	5.33	<div><div></div></div>	11.94	7.00	<div><div></div></div>	1.50
Disaster Management - General Enquiry SES	0	0	0	0	0	0	0	0.00	5	<div><div></div></div>	0.00	<div><div></div></div>	13.50	<div><div></div></div>	24.60	0.00	<div><div></div></div>	10.00
Engineering - General Enquiry	1	1	1	1	0	0	0	2.63	14	<div><div></div></div>	8.00	<div><div></div></div>	9.07	<div><div></div></div>	14.42	5.78	<div><div></div></div>	11.20
Flood Management Creeks/Rivers	2	0	1	1	2	0	0	2.89	10	<div><div></div></div>	6.00	<div><div></div></div>	21.09	<div><div></div></div>	16.67	10.92	<div><div></div></div>	4.60
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	<div><div></div></div>	0.00	<div><div></div></div>	0.00	<div><div></div></div>	0.00	0.00	<div><div></div></div>	0.00
Infra. Ops Unit - G/E (D/Planner) NOT FOR CSO USE	0	0	0	0	0	0	0	0.00	28	<div><div></div></div>	0.00	<div><div></div></div>	5.00	<div><div></div></div>	10.28	8.35	<div><div></div></div>	6.00
Water/Sewerage	0	0	0	0	0	0	0	0.17	28	<div><div></div></div>	0.00	<div><div></div></div>	3.00	<div><div></div></div>	7.00	1.75	<div><div></div></div>	3.00
Petition (Infra Use Only)	0	0	0	0	0	0	0	0.00	90	<div><div></div></div>	0.00	<div><div></div></div>	0.00	<div><div></div></div>	0.00	0.00	<div><div></div></div>	0.00
Roundabout/Medians (Not related to MTCE)	2	2	1	1	0	0	0	-0.42	28	<div><div></div></div>	16.00	<div><div></div></div>	12.56	<div><div></div></div>	14.29	12.92	<div><div></div></div>	12.75
Speed Limits/Traffic Volumes (Not related to MTCE)	0	0	7	5	2	0	0	1.95	28	<div><div></div></div>	6.80	<div><div></div></div>	12.68	<div><div></div></div>	11.30	9.89	<div><div></div></div>	9.88
Signs & Lines (New Request - not already existing)	10	6	12	7	9	1	0	108.35	28	<div><div></div></div>	10.00	<div><div></div></div>	11.50	<div><div></div></div>	11.39	11.25	<div><div></div></div>	10.41
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	5	5	0	0	0	11.95	28	<div><div></div></div>	6.00	<div><div></div></div>	6.00	<div><div></div></div>	6.00	6.00	<div><div></div></div>	6.00
Traffic Counts	0	0	1	0	1	0	0	0.48	28	<div><div></div></div>	0.00	<div><div></div></div>	4.22	<div><div></div></div>	5.17	3.72	<div><div></div></div>	0.00

Comments & Additional Information

As at 1 September 2014, Engineering Services have adopted Service Levels for their Child Request Codes.

The Priority Escalation timeframes are only used as a notification reminder process.

These Service Levels have been set up in Pathways under Priority Escalation and Estimated Duration Maintenance parameters.

Priority Escalation

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

Estimated Duration Maintenance

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS

Safety Statistics

The safety statistics for the reporting period are:

	FOURTH QUARTER		
	April	May	June
Number of Lost Time Injuries	0	0	0
Number of Days Lost Due to Injury	0	0	0
Total Number of Incidents Reported	0	0	0
Number of Incomplete Hazard Inspections	0	0	0

Risk Management Summary

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Inability of Engineering Services to provide or maintain adequate levels of service for infrastructure planning, development assessment and infrastructure design resulting in reduced productivity, inadequate infrastructure, risk to the general public and workers and financial loss for Council.	High 4	1. Undertake staffing level review and business planning for Engineering Services. 2. Improve focus on professional development and training (including graduate development program) by management implementing appropriate training and development plans and staff completing them.	31/12/17	70%	T&D plans implemented in Design Services. Staffing review and minor restructure proposal carried out in May 2015 and has been implemented. Training matrices for Strategic Infrastructure and Development Engineering have been developed and are to be implemented through the performance appraisal process.

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Breach of the Professional Engineers Act resulting in installation of unsafe infrastructure or infrastructure that does not meet legislative requirements causing the following possible impacts to Council: Service delivery delays; negative financial impacts; possible serious harm to public/workers; and reputation tarnished.	High 4	<ol style="list-style-type: none"> 1. Make RPEQ qualification mandatory for some positions in the future. 2. Request technical staff to obtain their RPEQ if possible. 	31/12/17	50%	RPEQ numbers in Engineering Services generally ok now however one coordinator position is to be followed up on.
Failure to maintain accuracy and value of the forward works program and adequately provide for the annual capital program resulting in projects nominated for delivery being deferred to accommodate increased costs within annual capital program and the Long Term Financial Strategy (LTFS).	High 4	<ol style="list-style-type: none"> 1. Continued refinement of forward works program. 2. Development of indicative estimating tool. 3. Develop Network specific prioritisation processes. 	1/7/18	75%	Development of the FWP has stalled. Future design and concept budget included in capital budget. Prioritization process for pathways has been developed. Prioritization process for stormwater has been developed.

Legislative Compliance & Standards

All applicable legislative and compliance standards have been met.

3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

Project	Start Date	Expected Completion Date	Status	Budget Estimate	YTD actual (incl committals)
ENGINEERING SERVICES CAPITAL WORKS PROGRAM					
Costs as at 24/2/17					
Traffic and Road Safety Minor Works Program	1/7/16	30/6/17	Not Started	\$82,000	\$0
Comment: Unallocated at this point in time.					
Preliminary design and concepts	1/7/16	30/6/17	In progress	\$100,000	\$135,913
Comment: Budget to allow progression of preliminary designs and estimates for future year works. Wackford St Drainage and Webber Park Drainage underway.					
Land Acquisitions and Resumptions	1/7/16	30/6/17	In progress	\$800,000	\$393,486
Comment:.. Funding land acquisition for Alexander St Ext and Charles Street completed. Acquisition for GIA Stormwater still progressing.					
Design Office Survey equipment	1/7/16	30/6/17	Completed	\$75,000	\$74,809
Comment: Equipment has been purchased and received.					

4. **ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

As at period ended 30 June 2017 – 100% of year elapsed

Project	Revised Budget	Actual (incl. committals)	% budget expended	Explanation
<i>Traffic / Transport Planning Consultancy Budget</i>	\$100,000	\$66,425	66%	<i>Consultant Engineer</i>
<i>Stormwater Drainage Planning Consultancy Budget</i>	\$200,000	\$447,714	224%	<i>FMP and Stormwater consultancy.</i>
<i>Road Safety Consultancy Budget</i>	\$30,000	\$2,720	9%	<i>Used for road safety audits and training..</i>
<i>Roads Alliance Consultancy Budget</i>	\$50,000	\$53,200	106%	<i>Technical and administrative support for Rockhampton Regional Roads and Transport Group.</i>
<i>Water and Sewerage Planning Consultancy Budget</i>	\$30,000	\$0	0%	<i>Water Loss mapping.</i>
<i>Disaster Management Consultancy Budget</i>	\$75,000	\$69,722	93%	<i>Floor Level Survey.</i>

5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS

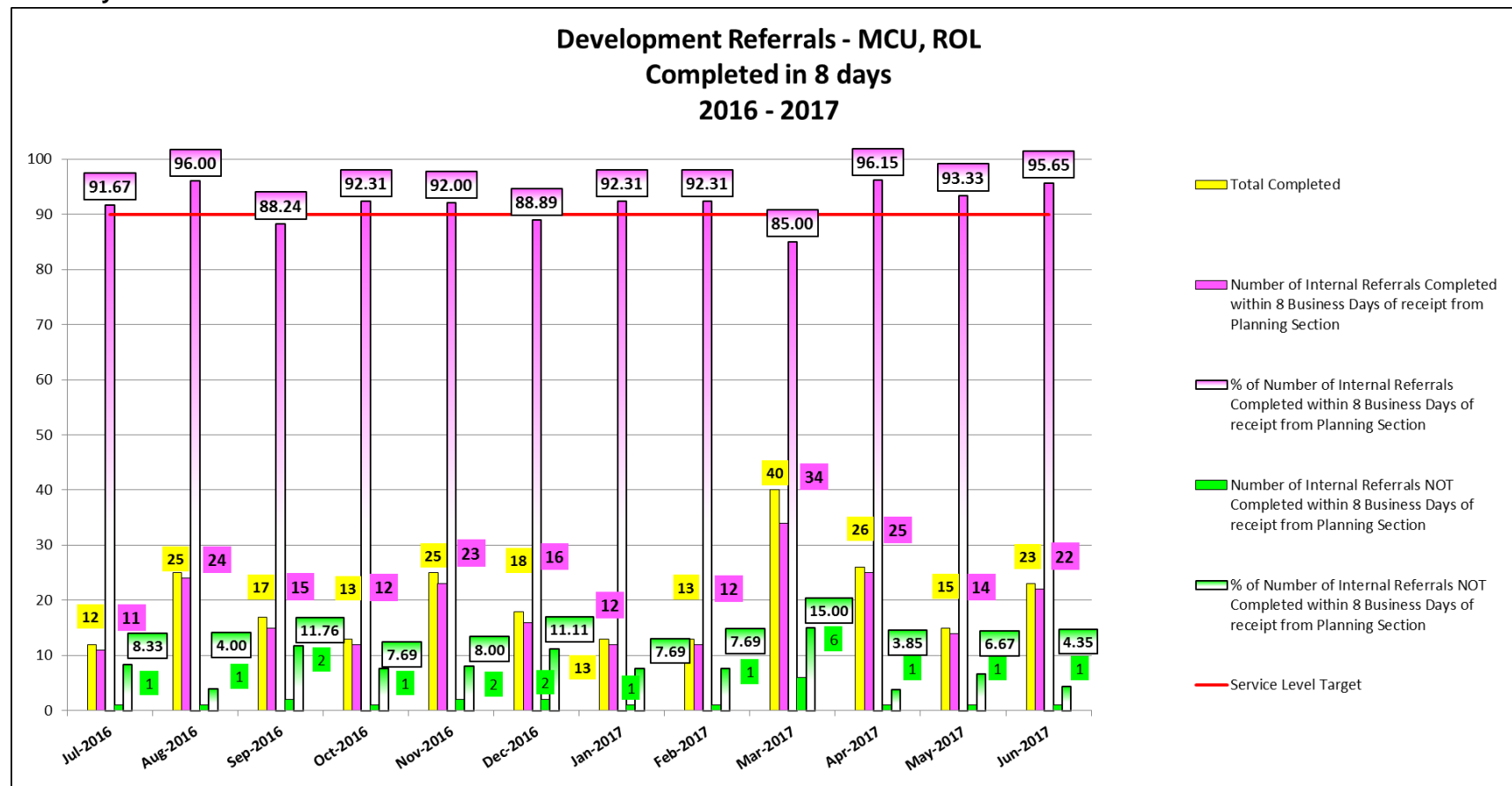
Service Delivery Standard	Target	Current Performance
Development MCU, ROL Completed in 8 days (Graph 1 below)	90%	95.65%

Comments

A total of 22 MCU & ROL referrals were completed in June 2017 in the required timeframe of 8 days.

1 MCU/ROL referrals were not completed in the required timeframe of 8 days.

1 x 12 days - extension



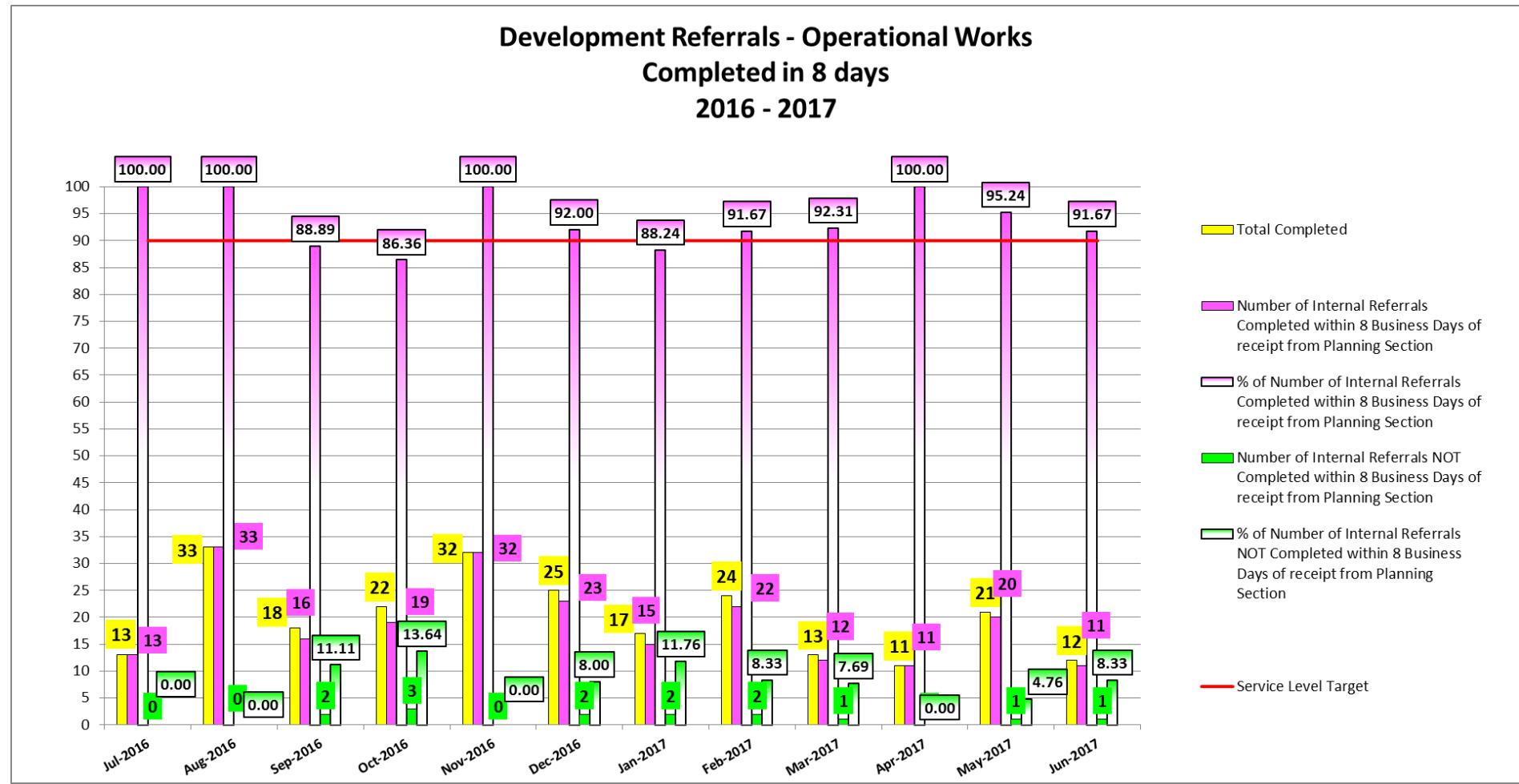
Service Delivery Standard	Target	Current Performance
Development Operational Works Completed in 8 days	90%	91.67%

Comments

A total of 11 OP WKS referrals were completed in June 2017 in the required timeframe of 8 days.

1 - OP WKS referrals were not completed in the required timeframe of 8 days.

1 x 10 days - Request to Change Application



FINANCIAL MATTERS



End of Month General Ledger - (Inc Operating & Capital) - ENGINEERING SERVICES

As At End Of June

Report Run: 05-Jul-2017 10:43:20 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget \$	Revised Budget	Adopted Budget (Pro Rata YTD) \$	YTD Actual \$	YTD Commit + Actual \$	Variance %	On target 100% of Year Gone
OPERATIONS							
ENGINEERING SERVICES							
Revised Budget Comparison							
Development Engineering							
1 - Revenues	(3,000)	(3,000)	(3,000)	3,659	3,659	-122%	✗
2 - Expenses	1,275,269	1,208,213	1,275,269	1,069,563	1,074,563	84%	✓
3 - Transfer / Overhead All	(502,313)	(502,313)	(502,313)	(414,749)	(414,749)	83%	✗
Total Unit: Development	769,956	702,900	769,956	658,473	663,473	86%	✓
Strategic Infrastructure							
1 - Revenues	(17,000)	(30,300)	(17,000)	(53,796)	(53,796)	316%	✓
2 - Expenses	1,876,612	1,689,888	1,876,612	1,393,317	1,702,276	91%	✓
3 - Transfer / Overhead All	(301,375)	(280,714)	(301,375)	(210,851)	(210,851)	70%	✗
Total Unit: Strategic Infra	1,558,237	1,378,874	1,558,237	1,128,670	1,437,629	92%	✓
Engineering Services Management							
2 - Expenses	383,898	366,594	383,898	324,871	332,202	87%	✓
Total Unit: Engineering S	383,898	366,594	383,898	324,871	332,202	87%	✓
Design Services							
2 - Expenses	541,011	519,248	541,011	442,974	445,545	82%	✓
3 - Transfer / Overhead All	25,000	25,000	25,000	14,792	14,792	59%	✓
Total Unit: Design Servic	566,011	544,248	566,011	457,766	460,337	81%	✓
Disaster Coordination							
1 - Revenues	(86,574)	(83,954)	(86,574)	(111,783)	(111,783)	129%	✓
2 - Expenses	310,829	302,501	310,829	344,209	432,559	139%	✗
3 - Transfer / Overhead All	236,000	236,000	236,000	215,371	215,371	91%	✓
Total Unit: Disaster Cool	460,255	454,547	460,255	447,798	536,147	116%	✗
Total Operations:	3,738,357	3,447,163	3,738,357	3,017,577	3,429,788	92%	✓

CAPITAL
ENGINEERING SERVICES

Revised Budget Comparison

CP430 - CAPITAL CONTROL ENGINEERING SERVICES

1 - Revenues	0	0	0	(150,000)	(150,000)	0%	✓
2 - Expenses	330,000	595,100	595,100	924,267	990,576	166%	✗
3 - Transfer / Overhead All	0	0	0	4,437	4,437	0%	✗
Total Unit: Disaster Cool	330,000	595,100	595,100	778,704	845,013	142%	✗

CP431 - CAPITAL CONTROL ENGINEERING SERVICES REVENUE

1 - Revenues	(2,053,200)	(2,053,200)	(2,053,200)	0	0	0%	✗
Total Unit: Disaster Cool	(2,053,200)	(2,053,200)	(2,053,200)	0	0	0%	✗
Total Capital:	(1,723,200)	(1,458,100)	(1,458,100)	778,704	845,013	-58%	✗
Grand Total:	2,015,157	1,989,063	2,280,257	3,796,281	4,274,801	215%	✗

8.2 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - JULY 2017

File No: 7028
Attachments: 1. Monthly Operations Report - Civil Operations
30 June 2017
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: David Bremert - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Monthly Operations Report as at 30 June 2017.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Operations Report for July 2017 be received.

COMMENTARY

A full program of works will be forwarded to Councillors and the Mayor once the budget has been adopted to assist with enquiries in relation to road and associated road reserve works.

BACKGROUND

	June 2017
Inspections Created	303
Inspections Completed	316
Work Orders Created	248
Work Orders Completed	171

BUDGET IMPLICATIONS

All works specified in this report are included in Council's current approved budget.

LEGISLATIVE CONTEXT

All works outlined in this report will be conducted in a manner to comply with all legislation.

STAFFING IMPLICATIONS

The works specified in this report have been programmed whilst taking into consideration current staffing levels.

RISK ASSESSMENT

Civil Operations Section's staff conduct a risk assessment of their job site before work commences to ensure they have identified assessed and controlled any possible hazards to ensure the safety of themselves and others.

CONCLUSION

This report outlines the planned works program and the customer requests received for Civil Operations, Urban and Rural Operations Capital Projects Report Financial Year to Date and are for the information of Councillors.

CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - JULY 2017

Monthly Operations Report - Civil Operations 30 June 2017

Meeting Date: 18 July 2017

Attachment No: 1

MONTHLY OPERATIONS REPORT
CIVIL OPERATIONS SECTION
June 2017

VARIATIONS, ISSUES AND INNOVATIONS

Improvements / Deterioration in Levels of Services or Cost Drivers

Restoration of damage caused by Cyclone Marcia works packages has been completed.

Restoration of Cyclone Debbie works is currently being prepared. Council has sought approval to undertake repairs on Malchi - Nine Mile, Alton Downs – Nine Mile and Pink Lily Roads.

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period of June 2017 for *Civil Operations* are as below:

Please note that staff absences have contributed to not meeting the standard this month in four areas.



All Monthly Requests (Priority 3) Civil Operations 'Traffic Light' report June 2017

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	On Hold	Avg WWO Issue Time (day) 12 months	Completion Standard (day)	Avg Completion Time (day) Current Mth	Avg Completion Time (day) 6 Months	Avg Completion Time (day) 12 Months	Avg Duration (day) 12 Months (complete and incomplete)	Avg Completion Time (day) Q4
			Received	Completed										
Abandoned Vehicles (INFRA USE ONLY NOTOS) (Asse)	19	2	0	0	17	0	0	31.37	90	0.00	24.00	59.46	69.11	0.00
Property Accesses	1	1	3	2	1	0	0	0.00	14	3.50	5.73	4.15	2.79	5.67
Rural Property Addressing (Existing)	1	1	0	0	0	0	0	4.42	28	0.00	7.92	10.06	8.88	4.00
Rural Property Addressing (New)	0	0	1	0	0	0	1	0.00	28	0.00	1.00	23.36	24.40	1.00
Bridge Vandalism (Asse)	0	0	0	0	0	0	0	0.00	14	0.00	62.00	62.00	0.00	0.00
Boat Ramps (Asse)	0	0	1	1	0	0	0	5.78	14	14.00	9.00	7.38	6.43	14.00
Bridge Maintenance (Asse)	2	0	0	0	2	0	0	1.96	60	0.00	7.38	7.17	12.21	3.33
Burn Off Advice - Reduction Burning	0	0	2	2	0	0	0	0.00	5	3.33	2.60	2.69	1.92	3.33
Bus Stops, Seating, Bus Shelters (Asse)	5	2	2	0	5	0	0	3.41	60	0.00	8.82	13.23	14.92	14.33
Drainage Miscellaneous (Asse)	32	9	16	9	30	4	0	6.22	30	13.78	16.67	27.05	29.80	18.40
Drainage Inundation (Flooding Issues) (Asse)	5	0	1	0	6	0	0	5.72	30	0.00	4.64	9.84	11.49	1.14
Drainage Herb & Channel (Asse)	11	3	10	5	13	3	0	7.17	30	7.40	15.08	12.40	13.48	12.94
Drainage Gully Pile (Asse)	1	0	3	2	2	0	0	5.46	30	15.50	47.71	31.52	33.08	12.00
Drainage Pipes and Culverts (Asse)	4	0	5	2	7	3	0	2.20	5	13.00	55.70	52.84	58.59	39.42
Drainage Vandalism (Asse)	0	0	0	0	0	0	0	0.00	30	0.00	0.00	0.00	0.00	0.00
Grading Unsealed Road Maintenance (Asse)	20	4	17	11	21	2	0	2.03	60	14.00	145.45	179.76	168.48	50.22
Guard Rails (Asse)	0	0	1	0	1	1	0	0.40	30	0.00	16.33	17.78	15.11	19.50
Guide Post (Asse)	2	1	0	0	1	0	0	4.07	14	0.00	41.00	17.00	23.83	41.00
Illegal Dumping (INFRA ONLY-CO-USE ONLY) (Asse)	2	2	1	1	0	0	0	45.62	14	16.00	68.67	29.33	29.91	118.20
Infrastructure - General Enquiry	6	2	13	8	9	0	0	5.82	2	3.11	6.33	6.76	5.51	3.79
Jetties/Wharves (Asse)	0	0	0	0	0	0	0	7.21	14	0.00	3.00	3.00	3.00	3.00
Miscellaneous Road Issues (Asse)	71	22	73	45	76	11	1	4.80	14	6.54	16.70	27.69	29.25	9.96
Footpath & Off-Road Cycle Ways Maint. (Asse)	25	9	27	18	25	5	0	6.81	30	14.61	19.96	18.50	19.46	15.68
Potholes - Sealed Roads (Asse)	23	9	44	31	27	11	0	1.58	5	5.24	9.03	15.49	15.28	8.49
Railway Crossings (Asse)	0	0	0	0	0	0	0	13.19	60	0.00	32.00	17.00	17.00	0.00
Rural Roadside Vegetation Shading (Asse)	3	3	1	1	0	0	0	3.99	30	5.00	8.68	7.48	7.48	3.72
Signs & Lines (Already Existing) - (Asse)	31	5	44	19	51	20	0	6.42	10	3.74	12.54	11.92	17.78	8.78
Street Lighting - Other (Asse)	3	0	0	0	3	0	0	1.15	30	0.00	24.43	16.18	35.50	9.00
Street Lighting - Maintenance (Asse)	0	0	4	2	2	1	0	0.45	30	0.00	17.71	28.55	23.92	1.00
Street Sweeping - (Asse)	7	3	21	17	8	3	0	3.94	14	8.00	7.85	6.43	7.27	10.33
Traffic Lights (Asse)	4	1	8	3	8	5	0	0.69	14	0.33	3.20	5.45	14.27	7.00
Water Course Miscellaneous (Asse)	1	0	0	0	1	0	0	4.24	14	0.00	102.31	68.65	71.65	9.83
Water Course Vandalism (Asse)	0	0	0	0	0	0	0	5.01	14	0.00	0.00	3.00	3.00	0.00

Comments & Additional Information**Priority Escalation**

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

Estimated Duration Maintenance

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS

Safety Statistics

The safety statistics for the reporting period are:

	FOURTH QUARTER		
	April	May	June
Number of Lost Time Injuries	0	0	0
Number of Days Lost Due to Injury	26	20	TBA
Total Number of Incidents Reported	1	1	3
Number of Incomplete Hazard Inspections	3	3	1

Risk Management Summary

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Budget overrun (Capital Projects) resulting in inability to complete project to specification impacting on end user/fit for purpose, seeing corporate/operational plan objectives not being addressed and Council's credibility with the community being impacted.	Very High 2	1. (2) Design Services to design high risk projects prior to drafting budget to provide design estimates. Apply cost indexation to design estimates to update estimate to proposed budget period. 2. (2) Coordinators Urban and Rural Operations to prepare estimates for new projects and the Manager Civil Operations to review estimates. 3. Project management framework including project plans to be implemented.	30/06/2017	60%	All high risk projects being scoped, designed and design estimates being checked by Coordinator and Works Engineers. All projects have project plans and estimates undertaken. This is being undertaken in most projects.
Increased input costs not factored in to budgets thus resulting in inability to fully complete stated work programs.	High 4			100%	Material costs and plant costs regularly updated in estimates.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Failure of operation asset condition (roads, drainage, etc) leading to: injury or death of public/staff; damage to property/equipment - resulting in legal outcomes, financial impacts and negative publicity for Council.	Very High 2	(1) Fine tune and review the ongoing Civil Operation asset condition inspections, which are conducted in conjunction with Council's Asset Management Unit for assets, facilities & major projects. (Note - Civil Operations inspect rural roads but the Asset Management Unit inspect urban roads)	28/06/2017	75%	Rural roads being regularly inspected. Use of RACAS inspection system to commence in September, 2014 Urban Roads have RACAS system driven over once a year. Meeting with asset management staff to coordinate repairs has been undertaken.
"Unacceptable response times on maintenance call outs resulting in low community confidence."	Moderate 5			100%	Callout escalates until a response from a Council officer is obtained. Additional resources being allocated to improve the response times.
Interruption to program of works resulting in non-achievement of corporate targets and reduction in service delivery. (This includes Capital Works program)	Moderate 5	Project management framework/tool to provide a robust and prioritised forward works program.	30/06/2017	100%	10 year Works Program completed.
Contamination of land and waterways from inappropriate work practices / procedures.	Moderate 6			100%	All fuel trailers have spill kits. In field maintenance and fuelling kept to the minimum possible to reduce risk of contamination by hydrocarbons.
Landslip and/or rocks on road along Pilbeam Drive at Mt Archer - poses a threat to safety of road users resulting in public liability.	High 5			100%	Regular inspections are done after significant rain events

Legislative Compliance & Standards**3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

The following abbreviations have been used within the table below:

<i>RWC</i>	<i>Rural West Control</i>	<i>BDG</i>	<i>Bridges</i>	<i>RC</i>	<i>Reconstruction</i>	<i>TM</i>	<i>Traffic Management</i>
<i>UCC</i>	<i>Urban Central Control</i>	<i>BR</i>	<i>Boat Ramps</i>	<i>RF</i>	<i>Road Furniture</i>	<i>AS</i>	<i>Asphalt Seal</i>
<i>UWC</i>	<i>Urban West Control</i>	<i>FP</i>	<i>Footpaths</i>	<i>RS</i>	<i>Reseal</i>	<i>LA</i>	<i>Land Acquisition</i>
		<i>GR</i>	<i>Gravel Re-sheet</i>	<i>SW</i>	<i>Stormwater</i>	<i>SL</i>	<i>Street Lighting</i>
		<i>NC</i>	<i>New Construction</i>	<i>TL</i>	<i>Traffic Lights</i>		

End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS**As At End Of June**

Report Run: 05-Jul-2017 10:39:23 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Revised Budget	Adopted Budget (Pro Rata YTD)	EOM Commitments	YTD Actual	YTD Commit + Actual	Variance	On target
	\$	\$	\$	\$	\$	\$	%	100% of Year Gone
CAPITAL								
CIVIL OPERATIONS								
CP412 - March 2017 Rural Flood Disaster								
2 - Expenses	0	0	0	0	4,445	4,445	0%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	5,395	5,395	0%	✗
Total Unit: Civil Operations Management	0	0	0	0	9,840	9,840	0%	✗
CP414 - July 2016 Rural Disaster Event								
1 - Revenues	0	0	0	0	(177,872)	(177,872)	0%	✓
Total Unit: Civil Operations Management	0	0	0	0	(177,872)	(177,872)	0%	✓
CP415 - July 2016 Urban Disaster Event								
1 - Revenues	0	0	0	0	(43,569)	(43,569)	0%	✓
Total Unit: Civil Operations Management	0	0	0	0	(43,569)	(43,569)	0%	✓
CP416 - 2015 RURAL DISASTER RECONSTRUCTION								
1 - Revenues	(1,378,157)	(1,378,157)	(1,378,157)	0	(2,310,814)	(2,310,814)	168%	✓
2 - Expenses	1,766,081	1,766,181	1,766,181	332,093	2,576,183	2,908,276	165%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	61,076	61,076	0%	✗
Total Unit: Civil Operations Management	387,924	388,024	388,024	332,093	326,446	658,539	170%	✗
CP417 - 2015 URBAN DISASTER RECONSTRUCTION								
1 - Revenues	(7,442,548)	(7,442,548)	(7,442,548)	0	(7,216,463)	(7,216,463)	97%	✗
2 - Expenses	10,193,174	9,640,869	9,640,869	463,221	12,648,242	13,111,463	136%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	343,891	343,891	0%	✗
Total Unit: Civil Operations Management	2,750,626	2,198,322	2,198,322	463,221	5,775,670	6,238,891	284%	✗
CP419 - 2013 URBAN DISASTER RECONSTRUCTION								
Total Unit: Civil Operations Management	0	0	0	0	0	0	0%	✓
CP420 - CAPITAL CONTROL REVENUE CIVIL OPERATIONS								
1 - Revenues	(6,332,129)	(6,367,228)	(6,367,228)	0	(18,359,352)	(18,359,352)	288%	✓
Total Unit: Civil Operations Management	(6,332,129)	(6,367,228)	(6,367,228)	0	(18,359,352)	(18,359,352)	288%	✓
CP421 - CAPITAL CONTROL RURAL GRAVEL CRUSH								
2 - Expenses	0	0	0	0	60,978	60,978	0%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	330,877	330,877	0%	✗
Total Unit: Civil Operations Management	0	0	0	0	391,855	391,855	0%	✗
CP422 - CAPITAL CONTROL RURAL OPERATIONS WEST								
2 - Expenses	4,591,800	5,036,800	5,036,800	1,300,788	3,247,135	4,547,923	90%	✓
3 - Transfer / Overhead Allocation	0	0	0	0	1,628,867	1,628,867	0%	✗
Total Unit: Civil Operations Management	4,591,800	5,036,800	5,036,800	1,300,788	4,876,002	6,176,790	123%	✗
CP427 - CAPITAL CONTROL CENTRAL URBAN OPERATIONS								
1 - Revenues	0	0	0	0	29,540	29,540	0%	✗
2 - Expenses	14,292,800	19,106,462	19,106,462	5,637,133	15,758,173	21,395,306	112%	✗
3 - Transfer / Overhead Allocation	0	0	0	0	2,894,149	2,894,149	0%	✗
Total Unit: Civil Operations Management	14,292,800	19,106,462	19,106,462	5,637,133	18,681,862	24,318,995	127%	✗
CP428 - CAPITAL CONTROL WEST URBAN OPERATIONS								
2 - Expenses	1,607,700	1,793,700	1,793,700	30,787	1,436,303	1,467,090	82%	✓
3 - Transfer / Overhead Allocation	0	0	0	0	316,943	316,943	0%	✗
Total Unit: Civil Operations Management	1,607,700	1,793,700	1,793,700	30,787	1,753,245	1,784,032	99%	✓
Total Capital:	17,298,721	22,156,080	22,156,080	7,764,022	13,234,126	20,998,148	95%	✓

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
CP427 CAPITAL CONTROL CENTRAL URBAN OPERATIONS						
UCC-ALL-Preproject planning and design				204,000	0	0
UCC-AS-Annual Reseal Program				2,345,661	0	
-UCC-AS-Agnes Street-North Street to Considine Street		30/06/2017	100% complete		105,766	105,766
--UCC-AS-Archer Street-Agnes Street to Quarry Street					-338	
--UCC-AS-Archer Street-East Street to Quay Street					-4,148	
-UCC-AS-Berserker Street-Kerrigan Street to Stewart Stree		30/06/2017	100% complete		164,730	164,730
-UCC-AS-Dean Street-Talbort Street to Robinson Street		30/06/2017	100% complete		421,577	421,577
-UCC-AS-Denham Street-George Street to Muarry Street					0	
-UCC-AS-Frenchville Road-Dean Street to Watt Street		30/06/2017	100% complete	0	81,793	81,793
-UCC-AS-Haynes Street-Main Street to Bourke Street		30/06/2017	100% complete		19,000	19,000
-UCC-AS-Pilbeam Drive-Frenchville Rd to Carpark					80,885	
-UCC-AS-Quarry Street-Little Kellow Street to Archer Stre		30/06/2017	100% complete	0	65,330	65,330
-UCC-AS-Royal Street-Quay Street to East Street		30/06/2017	100% complete		18,005	18,005
-UCC-AS-Scott Street-Richardson Road to Lutton Street		30/06/2017	100% complete		35,330	35,330
-UCC-AS-Scully Street-Wehmeier Avenue to End		30/06/2017	100% complete		2,426	2,426
--UCC-AS-Thozet Road-Wigginton Street to Zervos Avenue				0	178	
--UCC-AS-Upper Dawson Rd-Cemetery Car Park to Church St					-180	
UCC-BDG-Bridge Rehabilitation		30/06/2017	100% complete	102,000	121,555	116,000
UCC-BS-New Bus Shelters					-39,224	
UCC-Bus Stop Program	02/02/2017	30/04/2017	50 % Completed	161,200	108,933	160,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-Carpark 4 Cambridge Street Rockhampton City			100% complete	0	3,943	3,950
UCC-Carpark-Exhibition Road					-6	
UCC-FP-Agnes St - Penlington St to Ward St			100% complete	13,000	39,793	46,900
UCC-FP-Agnes St - Range College to Penlington St			100% complete	7,000	7,198	7,200
UCC-FP-Archer St-Alma St-Denison St			100% complete	20,400	27,767	27,643
UCC-FP-Barrett St - Farm St to MacKinlay St			100% complete	30,000	9,094	9,100
UCC-FP-Barrett St - MacKinlay St to Richardson Rd			100% complete	0	5,041	5,041
UCC-FP-Berserker St-Charles St-Rodboro St - Division 3					82,299	
UCC-FP-Bolsover St-Stanley St-Francis St				84,700	0	0
UCC-FP-Carlton St-Orr Av-McLaughlin St				102,000	0	0
UCC-FP-Dean Street (near Frenchville Rd) - Division 2		15/06/2017	100% complete		14,860	14,860
UCC-FP-Denham St Ext (Agnes-Ann)				125,800	87	0
UCC-FP-Derby St-Gladstone Rd-Canning St	16/08/2016	20/09/2016	100% complete	50,000	84,737	85,000
UCC-FP-Hall St - Lion Creek Rd to Huish Drive				0	177	
UCC-FP-Haynes St (Richardson Rd-Harriette)		20/07/2017	70% Completed	89,300	79,633	89,300
UCC-FP-High St (Eldon-Access to Salvation Army Property)				37,700	0	
UCC-FP-Kavanagh Crescent (Ollie Smith Park) - Division 2		15/06/2017	100% complete		8,578	
UCC-FP-Kerrigan Roundabout - Underpass					107,666	50,000
UCC-FP-Moores Creek Rd-Norman Grdns Cycle path	13/02/2017	30/06/2017	100% complete	178,500	188,655	188,000
UCC-FP-Norman Rd-Norman Grdns Cycle path		30/06/2017	100% complete	146,500	190,067	190,000
UCC-FP-North St - Campbell St to Eventide		30/06/2017	100% complete		22,824	22,824

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-FP-OShanesy St-Thozet Rd to first cul de sac			100% complete	0	1,544	1,544
UCC-FP-Penlington St (Agnes cross connection)	08/07/2016	05/08/2016	100% complete	60,000	0	0
UCC-FP-Pilbeam Walkway Stage 1 Mt Archer	01/02/2017	30/06/2017	98% Completed	0	1,705,474	1,720,000
UCC-FP-Reconstruction Footpaths-To be determined from Asset		30/06/2017	100% complete	305,000	225,457	225,457
UCC-FP-Richardson Rd-Norman Rd-Bruigom St				183,600	2,114	0
UCC-FP-Talford Street_Albert Street to North Street			25 % completed	235,000	75,804	235,000
UCC-FP-Thozet Road-Dempsey Street to				162,000	0	0
UCC-FP-Thozet Road-Lilley Ave to Zer				180,000	2,853	0
UCC-FP-Upper Dawson Road-King St to Blackall St Stage 1					0	
UCC-FP-Upper Dawson Road-King Street	06/05/2016	11/08/2016	100% complete	50,000	210,485	210,500
UCC-FP-Yaamba Rd - Mason Ave to Olive St				0	90	
UCC-KC-126 East Street					2,439	
UCC-KC-170 Alexandra Street					557	
UCC-LA-Land acquisition costs associated with projects				233,000	-104,775	0
UCC-Miscellaneous Small Plant Purchases				0	10,209	10,209
UCC-MISC-Lucius Street Fishing Platform					1,067	
UCC-MISC-North Rockhampton Boatramp Fishing Platform			Design		1,027	
UCC-Muellerville Walk Pathway W4Q					628	
UCC-NC-Ballard St-Totteridge St to end	18/07/2016	11/10/2016	100% complete	370,000	291,350	292,000
UCC-NC-Canning St-Cambridge St to Derby St cycle path				0	3,922	1,103
UCC-NC-Denison St-Denham St Kerbing - Blackspot	21/02/2017	30/06/2017	100% complete	248,200	455,317	450,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-NC-Denison St-Derby St Kerbing - Blackspot	02/02/2017	30/06/2017	100% complete	454,000	539,808	540,000
UCC-NC-Denison St-William St Kerbing - Blackspot	01/11/2016	28/04/2017	100% complete	246,600	384,508	385,000
UCC-NC-Jones St -Brosnan Cr to Norman Rd			Design	0	22,424	5,101
UCC-NC-North Rockhampton Flood Levee	01/07/2016	05/10/2016	100% complete	100,000	280,744	280,000
UCC-NC-North St-Victoria Pde to Campbell St cycle path				0	3,346	1,103
UCC-NC-Northside Boatramp Carpark			Design	0	8,009	8,000
UCC-NC-Pilbeam Drive Carpark Ch 0.2km			Design	0	3,277	3,277
UCC-NC-Ski Gardens Boatramp Carpark			Design	0	15,024	15,000
UCC-NC-Southside Boatramp Carpark			Design	0	3,624	5,000
UCC-NorthRock Boat Ramp Carpark & Walkway W4Q			Design		16,811	
UCC-Pavement rehab CBD rds near Fitzroy St		30/06/2017	100% complete	200,000	187,928	200,000
UCC-Pilbeam Drive Reseal					0	
UCC-PM-RPMs on 60 kmh roads		30/06/2017	100% complete	0	9,387	9,387
UCC-RC-Berserker St-Simpson St-Robinson St	15/12/2016	27/01/2017	100% complete	200,000	-676	10,000
UCC-RC-Bertram Street _Main St to Thomasson St	06/09/2016	20/07/2017	85% Completed	900,000	804,556	900,000
UCC-RC-Bevis St-Wandal Rd to Cavell				0	622	
UCC-RC-Birdwood Street-Dibden Street to Wandal Road					-323,239	
UCC-RC-Bolsover St - Stanley St intersection improvement			100% complete	0	2,511	2,511
UCC-RC-Boundary Rd_Norman Rd Intersection			Design		802	
UCC-RC-Bridge Street (Yeppoon Railway to Queen Elizabeth			Design		3,626	
UCC-RC-Campbell St-Albert St-North St	20/03/2017	30/07/2017	70% completed	734,400	611,462	1,200,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-RC-Campbell Street (North St to Mary Blow Dr)			Design		4,158	
UCC-RC-Campbell Street-Archer Street	05/04/2016	30/08/2016	100% complete	340,000	409,645	410,000
UCC-RC-Campbell Street-North Street to Albert Street				0	45,473	37,000
UCC-RC-Caroline St - Davies St intersection improvements			100% complete	0	-3,948	611
UCC-RC-Clanfield St (Wooster St to Simpson St)			Design		12,754	
UCC-RC-Design costs for future projects				100,000	0	0
UCC-RC-Dibden Street-Oakley Street to Birdwood Street			100% complete	0	-550,607	
UCC-RC-Dooley St Depot road upgrade		04/07/2017	55% completed	200,000	53,803	100,000
UCC-RC-Dorly St (No39 to Rifle Range access)	20/09/2016	14/10/2016	100% complete	60,000	32,663	30,600
UCC-RC-Eldon Street-High St to Clifton St					-15	
UCC-RC-Farm St-Alexandra St (Maloney-Hinchliff-Hollingsworth			Design	0	17,334	15,927
UCC-RC-Francis Street-Quay Street to	15/06/2016	15/08/2016	100% complete	70,000	132,928	133,000
UCC-RC-Glenmore Road-(Main St-NC Railway)			Design		4,248	
UCC-RC-Gregory Street-Johnson Street to Sturt Street					-10	
UCC-RC-Hindley Street-Elphinstone St				185,000	6,696	6,700
UCC-RC-Maloney Street-Quinn Street to	09/08/2016	28/10/2016	100% complete	200,000	283,799	284,000
UCC-RC-Marie Street-Skardon Street to end					404	
UCC-RC-Mason Ave-Hotham Cl to Norman Rd			Design	0	33,955	5,517
UCC-RC-Murray St - Derby St intersection improvements			100% complete	0	5,393	5,206
UCC-RC-North Street-Canning Street to Robert Street	26/07/2016	10/03/2017	100% Completed	1,540,000	1,424,922	1,420,000
UCC-RC-Oakley St-Wandal Rd to Dibden St			100% complete	15,000	-210,588	

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-RC-Park St-Glenmore Rd to Haynes St			Design		7,795	
UCC-RC-Pershing Street-Morgan Street to Dibden Street				0	-163,822	
UCC-RC-Rodboro Street-Dean Street to	28/06/2016	05/08/2016	100% complete	133,000	192,604	193,000
UCC-RC-Rodger Street(Boland St to Medcraf St)			Design		3,848	
UCC-RC-Sharples Street (Berserker Street to Skardon Street)	01/07/2016	30/01/2017	100% complete	1,160,000	1,284,862	1,284,862
UCC-RC-Sheehy Street - Denning St Intersection			Design		1,325	
UCC-RC-Stamford Street-Dean Street to Bawden Street				0	16	
UCC-RC-Thozet Rd-Lakes Creek Rd-Elphinstone St				400,000	0	0
UCC-RC-Unnamed Laneway-Off Canning St		30/06/2017	100% complete	40,800	33,581	30,000
UCC-RC-Upper Dawson Rd-Nathan-Wakefield			Design	350,000	12,333	12,300
UCC-RF-Replace guardrail at various locations					-38,066	
UCC-RS-Road Safety Minor Works Program				170,000	154,214	150,000
UCC-SLS-Agnew Avenue-End to End		30/06/2017	100% complete		44,246	44,246
UCC-SLS-Alexandra Street-306-308 Alexandra Street to Joh		30/06/2017	100% complete		66,669	66,669
UCC-SLS-Allenby Street-Lion Creek Road to Morgan Street		30/06/2017	100% complete		12,896	12,896
UCC-SLS-Athelstane Terrace-End to End		30/06/2017	100% complete		11,220	11,220
UCC-SLS-Baker Street-Elphinstone Street to Dawbarn Street		30/06/2017	100% complete		25,065	25,065
UCC-SLS-Bank Street-Hadgraft Street to Thompson Street		30/06/2017	100% complete		17,106	17,106
UCC-SLS-Birch Street-Glenmore Road to End		30/06/2017	100% complete		13,666	13,666
UCC-SLS-Bowen Street-Nathan Street to Blackall Street		30/06/2017	100% complete		17,258	17,258
UCC-SLS-Braddy Street-Richardson Road to Agnew Avenue		30/06/2017	100% complete		6,115	6,115

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-SLS-Bremner Street-Mason Street to Elphinston Street		30/06/2017	100% complete		35,400	35,400
UCC-SLS-Caxton Street-Eton Street to Harrow Street		30/06/2017	100% complete		9,622	9,622
UCC-SLS-Dawbarn Street-Grimley Street to Thozet Road		30/06/2017	100% complete		19,470	19,470
UCC-SLS-Dawbarn Street-Horton Street to End		30/06/2017	100% complete		20,849	20,849
UCC-SLS-Denning Street-2 Doyle Street to 35/37 Denning S		30/06/2017	100% complete		19,713	19,713
UCC-SLS-Dinsdale Street-Moores Creek Road to End		30/06/2017	100% complete		6,523	6,523
UCC-SLS-Dunbar Street-Grimley Street to Thozet Road		30/06/2017	100% complete		18,800	18,800
UCC-SLS-Farrell Street-Main Street to Tung Yeen Street		30/06/2017	100% complete		18,537	18,537
UCC-SLS-Francis Street-Quay Street to Bolsover Street		30/06/2017	100% complete		57,705	57,705
UCC-SLS-Gott Street-Hinton Street to Cul-de-sac		30/06/2017	100% complete		6,705	6,705
UCC-SLS-Grimley Street-Elphinstone Street to Dawbarn Str		30/06/2017	100% complete		25,968	25,968
UCC-SLS-Harrow Street-Caxton Street to Denham Street Ext		30/06/2017	100% complete		44,236	44,236
UCC-SLS-Harrow Street-Caxton Street to North Street		30/06/2017	100% complete		41,507	41,507
UCC-SLS-Harrow Street-Denham Street Ext to End			100% complete	0	1,549	1,549
UCC-SLS-High Street-Georgeson Street to End		30/06/2017	100% complete		14,473	14,473
UCC-SLS-Hinton Street-14/16 Hinton Street to O'Shanesy St		30/06/2017	100% complete		23,036	23,036
UCC-SLS-Hinton Street-Thozet Road to 14/16 Hinton Street		30/06/2017	100% complete		19,757	19,757
UCC-SLS-Housden Street-Berserker Street to End		30/06/2017	100% complete		44,905	44,905
UCC-SLS-Little Athelstane Terrace-Denham Street to Athel		30/06/2017	100% complete		2,837	2,837
UCC-SLS-Lloyd Street-Main Street to Tung Yeen Street		30/06/2017	100% complete		18,269	18,269
UCC-SLS-Lucas Street-Musgrave Street to End		30/06/2017	100% complete		36,278	36,278

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-SLS-MacFarlane Street-Musgrave Street to End		30/06/2017	100% complete		5,648	5,648
UCC-SLS-Mary Street-Penlington Street to Denham Street		30/06/2017	100% complete		38,683	38,683
UCC-SLS-Mason Street-Thozet Road to Shephard Street		30/06/2017	100% complete		24,912	24,912
UCC-SLS-Maxwell Street-Barrett Street to 37/39 Maxwell S		30/06/2017	100% complete		5,177	5,177
UCC-SLS-Murphy Street-Kerrigan Street to Beasly Street		30/06/2017	100% complete		28,810	28,810
UCC-SLS-O'Shanesy Street-22/24 O'Shanesy Street to Thoze		30/06/2017	100% complete		24,972	24,972
UCC-SLS-O'Shanesy Street-Kavanagh Crescent to 22/24 O'Sha		30/06/2017	100% complete		25,685	25,685
UCC-SLS-Painswick Street-McKean Street to Edwards Street		30/06/2017	100% complete		13,132	13,132
UCC-SLS-Park Street-Knight Street to Alexandra Street		30/06/2017	100% complete		38,494	38,494
UCC-SLS-Part Street-Charles Street to Burnett Street		30/06/2017	100% complete		21,270	21,270
UCC-SLS-Pennycuick Street-Littler Street to Gardener Str		30/06/2017	100% complete		11,205	11,205
UCC-SLS-Rose Street-Stenhouse Street to Rhodes Street		30/06/2017	100% complete		8,661	8,661
UCC-SLS-Rowe Street-Moores Creek Road to 3 Rowe Street		30/06/2017	100% complete		10,610	10,610
UCC-SLS-Royes Crescent-Rowe Street to Cul-de-sac		30/06/2017	100% complete		12,747	12,747
UCC-SLS-Short Street-Lower Dawson Road to Upper Dawson R		30/06/2017	100% complete		9,718	9,718
UCC-SLS-Simpson Street-Berserker Street to Ford Street		30/06/2017	100% complete		23,261	23,261
UCC-SLS-Skardon Street-Marie Street to Edington Street			100% complete		-8,459	
UCC-SLS-South Street-Murray Street to West Street		30/06/2017	100% complete		15,264	15,264
UCC-SLS-Talford Street-Derby Street to Stanley Street		30/06/2017	100% complete		50,757	50,757
UCC-SLS-Thirkettle Avenue-289/291 to End		30/06/2017	100% complete		25,664	25,664
UCC-SLS-Thurston Street-Fitzroy Street to Archer Street		30/06/2017	100% complete		28,461	28,461

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-SL-Street Lighting Improvement Program		30/06/2017	100% complete	51,000	42,919	46,750
UCC-SLS-Verney Street-Schultz Street to Eton Street		30/06/2017	100% complete		19,722	19,722
UCC-SLS-Weinholt Street-West Street to Talford Street		30/06/2017	100% complete		18,514	18,514
UCC-SLS-West Street-South Street to 203 West Street		30/06/2017	100% complete		7,041	7,041
UCC-SW-203 Peter Street Drainage Emt			Design	0	505	505
UCC-SW-Alexander Street Drainage			Design	40,000	7,535	7,600
UCC-SW-Archer St main drain reline and repair		15/05/2017	100% complete	200,000	22,982	23,000
UCC-SW-Bawden St extsion pipe past No10			Design	25,000	8,711	8,700
UCC-SW-Canoona Rd Drainage - Opposite #91				0	203	
UCC-SW-Caribbea Estate Stg 2				180,000	6,338	6,338
UCC-SW-Cheney St Drainage Upgrade-Contribution to Develop				800,000	0	0
UCC-SW-Dean St Drainage_Rodboro St to Peter St	06/09/2016	30/11/2016	100% complete	500,000	33,104	36,300
UCC-SW-Dean Street-Rodboro Street		30/03/2017	100% Completed	25,000	15,279	15,279
UCC-SW-Harrow Street-Number 2/4	01/06/2016	21/10/2016	100% complete	250,000	605,520	605,500
UCC-SW-Harrow Street-Number 60			100% complete	0	2,448	2,448
UCC-SW-McLeod Park DrainageSchmStge2A				1,500,000	0	0
UCC-SW-McLeod Park Open Drain			Design		4,443	4,500
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage					0	
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 1			100% complete	20,000	1,264,606	8,800
UCC-SW-Park Street Stage 2B_Alick St	01/07/2016	30/08/2016	100% complete	200,000	254,916	255,000
UCC-SW-Park Street Stage 3-Glenmore	01/09/2016	31/01/2017	100% complete	727,691	776,284	791,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-SW-Park Street SW Stage 3B-Robison St to Haynes St				0	491,558	492,000
UCC-SW-Quay Lane_North St to Albert St			Design		17,065	17,100
UCC-SW-Replace Stormwater Inlets		30/06/2017	100% complete	56,100	51,735	56,100
UCC-SW-Road Safety Stormwater grate upgrades					0	
UCC-SW-Simpson Street Drainage - Hearn St to Moores Cree	12/08/2016	05/05/2017	100% complete	290,310	2,992,196	2,950,000
UCC-SW-Stack St Stage 2			Design	255,000	13,425	8,176
UCC-SW-Thozet Cr & Frenchmans Ck Debris community resile			Design	100,000	1,608	0
UCC-SW-Venables Street Drainage				60,000	0	0
UCC-SW-Webber park Stage 1B inlets/outlets					0	
UCC-SW-Western St (Meade)			Design	110,000	5,019	5,020
UCC-TL-Misc Traffic Light controllers from PSC analague to					127	
UCC-TL-Misc Traffic Light Upgrades- (PAPL to Radio Link)				153,000	0	
UCC-TL-Traffic Signal full upgrade Feez St-St Anthonys entr			100% complete	0	1,209	1,209
UCC-TL-Traffic Signal upgrade - Bolsover St and Denham S		30/06/2017	100% complete	0	33,767	38,000
UCC-TL-Traffic Signal upgrade - Bolsover St and William		30/06/2017	100% complete	0	32,220	38,000
UCC-TL-Traffic Signal upgrade - East St and William St		30/06/2017	100% complete	0	37,324	39,000
UCC-TL-Traffic Signal upgrade - High St at Stockland ent		12/02/2017	100% complete	0	41,184	40,500
UCC-TL-Traffic Signal upgrade Dean St-Honour St \$21100			100% complete	0	3,651	3,650
UCC-TL-Traffic Signal upgrade Elphinstone St-Berserker			100% complete	0	2,193	2,193
UCC-TM-Campbell St - North St Intersection	01/02/2017	01/06/2017	5% Completed	0	275,888	200,000
				19,066,462	18,912,137	19,630,147

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
CP428 CAPITAL CONTROL WEST URBAN OPERATIONS						
UWC-Annual Reseal Program				250,000	1,102	1,102
-UWC-AS-Breakspear Street-Buxton Drive to Rosewood Drive		30/06/2017	100% complete		48,546	48,546
-UWC-AS-O'Shanesy Street-Capricorn Hwy to 17 Oshanesy St				0	2,787	
-UWC-AS-Ranger Street-Lawrie Street to Fisher Street		30/06/2017	100% complete		120,956	120,956
-UWC-SLS-Arthur Street-Lawrie Street to James Street		30/06/2017	100% complete		32,669	32,669
-UWC-SLS-Donavan Crescent-19 Donovan Crescent to Chattert		30/06/2017	100% complete		19,702	19,702
-UWC-SLS-East Street Ext-James Street to Byrnes Parade		30/06/2017	100% complete		39,286	39,286
-UWC-SLS-Gordon Street-Central Street to East Street		30/06/2017	100% complete		14,148	14,148
-UWC-SLS-Lyons Road-Queen Street to Hall Street South		30/06/2017	100% complete		4,274	4,274
-UWC-SLS-Old Capricorn Hwy Service Lane-Old Cap Hwy to Re		30/06/2017	100% complete		7,289	7,289
-UWC-SLS-O'Shanesy Street-1 O'Shanesy St to 17 O'Shanesy				0	-3,888	
-UWC-SLS-Racecourse Road-Dee River Crossing to Dee River		30/06/2017	100% complete		15,649	15,649
-UWC-SLS-Richards Street-James Street to East Street Ext		30/06/2017	100% complete		4,307	4,307
UWC-Low cost sealing of minor roads				103,000	0	
-UWC-SS-Gordon St (Black to end)				8,200	0	0
UWC-FP-Burnett Highway (between 52538 - 52570 Burn - Division 4		30/06/2017	100% complete		113,883	113,883
UWC-FP-Gordon St - East St to Hall St				0	868	
UWC-FP-Ranger St (Barry-Fisher)			100% complete	130,000	50,132	50,000
UWC-FP-Russell St (Barry to Fisher)			100% complete	70,000	60,257	60,300
UWC-NC-Baldwin St Mt Morgan 190m		01/03/2017	100% complete	0	39,996	40,000

UWC-NC-Cifton St Low cost sealing		11/11/2016	100% complete	150,000	130,954	131,000
Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
UWC-NC-Lister St Low cost sealing	30/01/2017	16/02/2017	100% complete	90,000	106,790	107,000
UWC-NC-Macks Esp Mt Morgan 190m		01/03/2017	100% complete	0	31,207	31,207
UWC-NC-Middle Rd Stewart intersection	13/02/2017	22/02/2017	100% complete	74,200	93,782	93,800
UWC-NC-Middle Rd-Capricorn-Macquarie Stage 3				350,000	173,611	350,000
UWC-NC-Middle Road-Capricorn Street to Macquarie Street				0	8,300	8,300
UWC-NC-School St South Mt Morgan 270m		01/03/2017	100% complete	0	42,646	42,700
UWC-NC-West St (Huff to East)		11/11/2016	100% complete	45,000	40,133	40,000
UWC-NC-West St Mt Morgan-Dee-Gordon seal			100% complete	100,000	169,777	170,000
UWC-RC-Allan Rd Upgrade-Conway Ct-Lucas St	15/02/2017	23/02/2017	100% complete	120,000	91,451	91,500
UWC-RC-Capricorn St-Gracemere Creek extend to Middle Rd			Design	0	34,784	34,700
UWC-RC-Macquarie St-Somerset Rd to Middle Rd			Design	0	81,906	81,400
UWC-SL-Johnson Road				86,000	24,683	24,700
UWC-SL-Streetlighting Improvement Program				81,600	9,047	9,047
UWC-Stewart Street - Somerset Road to Boongary Road			100% complete	0	7,654	7,654
UWC-SW-Brooks St Drainage FSC Plan 387	15/08/2016	15/11/2016		100,000	141,442	140,000
UWC-SW-Replace Stormwater Inlets				35,700	0	0
UWC-SW-Tipperary Rd Drainage Improvement Ch 0.00-0.13km		30/06/2017	100% complete		4,944	4,944
UWC-TM-Ranger St - Breakspear St to Lawrie St				0	18,451	17,772
				1,793,700	1,783,525	1,957,835

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
CP422 CAPITAL CONTROL RURAL OPERATIONS WEST						
RWC-Annual Reseal Program		09/03/2017		306,000	320,567	320,567
RWC-NC-Renewal of Unsealed Road Gravel Program A	01/07/2016	30/06/2017	80% complete	1,700,000	0	0
-RWC-GR-Aremby Rd Bouldercombe Ch 0.0-0.35 2.2-2.4 3.7-4.		19/10/2016	100% complete	0	50,784	50,784
-RWC-GR-Bills Rd Marmor Ch 0.205-1.255 km		15/05/2017	100% complete		26,213	27,000
-RWC-GR-Bishop Rd Garnant Ch 2.95-3.39 3.47-3.58 5.25-5.5					-1	
-RWC-GR-Black Gin Creek Rd Alton Downs Ch 1.27 - 2.4km		01/09/2016	100% complete	0	17,269	17,269
-RWC-GR-Boulder Creek Rd Boulder Ck Ch 2.00-2.2 km		28/09/2016	100% complete	0	5,889	5,889
-RWC-GR-Boulder Creek Rd Boulder Ck Ch 4.50-4.90 km		14/10/2016	100% complete	0	23,743	23,743
-RWC-GR-Boulder Creek Rd Boulder Creek Ch 0.2-1.0 km		21/09/2016	100% complete	0	17,809	17,809
-RWC-GR-Calmorin Rd Ridgeland Ch 0.49-1.58km		15/11/2016	100% complete	0	28,472	28,472
-RWC-GR-Calmorin Rd Ridgeland Ch 5.3-5.6km		12/06/2017	100% complete		5,646	6,000
-RWC-GR-Craigilee Rd Morinish Ch 0.0-0.03 0.1-0.5 1.15-2.		27/10/2016	100% complete	0	36,662	36,662
-RWC-GR-Culliungal Rd Baree Ch 0.0 - 0.7 km		13/09/2016	100% complete	0	17,116	17,116
-RWC-GR-Cunningham Rd Nine Mile Ch 1.215 - 1.515 km		19/08/2016	100% complete	0	3,987	3,987
-RWC-GR-Ellrott Rd Morinish Ch 1.2-2.2 2.6-3.0 4.4-5.1 km		06/08/2016	100% complete	0	47,007	47,007
-RWC-GR-Fernvale Road Nine Mile Creek Ch 0.4-0.55 1.4-1.5		05/12/2016	100% complete	0	13,140	13,140
-RWC-GR-Glenroy - Marlborough Rd Glenroy Ch TBA		25/11/2016	100% complete	0	228,968	228,968
-RWC-GR-Glenroy Rd Morinish Ch 22.45 - 22.75 km		16/09/2016	100% complete	0	12,767	12,767
-RWC-GR-Green Rd Alton Downs Ch 0.00 - 0.25 km		01/02/2017	100% complete		3,932	5,000
-RWC-GR-Harding Rd Alton Downs Ch 2.6 - 4.2 km		22/06/2017	100% complete		25,654	45,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
-RWC-GR-Harding Rd Dalma Ch 10.52 - 12.5 km					-511	
-RWC-GR-Hopkins Rd Kalapa Ch 0.5 - 0.67 1.367 - 1.4km		20/09/2016	100% complete	0	10,312	10,312
-RWC-GR-Hume Rd Kabra Ch 0.00 - 0.4 km		28/07/2016	100% complete	0	20,442	20,442
-RWC-GR-Hunt Rd Alton Downs Ch TBA		13/06/2017	100% complete		28,751	30,000
-RWC-GR-Kabra Scrubby Creek Rd Kabra Ch 0.8 - 1.8 km		13/06/2017	100% complete		22,083	25,000
-RWC-GR-Kabralea Rd Kabra Ch 0.0-0.8 km		30/05/2017	100% complete		16,993	20,000
-RWC-GR-Klaproth Rd Alton Downs Ch 0.00 - 0.2 km		19/01/2017	100% complete	0	4,653	5,000
-RWC-GR-Kraatz Rd Marmor Ch 0.0-0.95 km		13/06/2017	100% complete		14,239	16,000
-RWC-GR-Leydens Hill Road Leydens Hill Ch 0.00 - 0.70 km		01/03/2017	100% complete		16,878	16,878
-RWC-GR-Lion Mountain Rd Nine Mile Ch 2.47-3.345 5.26-5.8		22/08/2016	100% complete	0	50,455	50,455
-RWC-GR-Marmor Rd Marmor Ch 0.08-0.68 km		02/05/2017	100% complete		13,010	13,500
-RWC-GR-Meteor Park Rd Kabra Ch TBA		08/02/2017	100% complete		13,789	13,055
-RWC-GR-Mogilno Rd Midge Ch 0.2-0.6km		06/10/2016	100% complete	0	13,348	13,348
-RWC-GR-Murphy Rd Kabra Ch 0.0-0.1 0.3-0.4 0.5-0.6 1.8-2.		29/05/2017	100% complete		24,873	25,000
-RWC-GR-Murphy Rd Kabra Ch 2.20 - 2.50 km		03/08/2016	100% complete	0	7,785	7,785
-RWC-GR-North Langmorn Rd Marmor Ch 5.5-6.8 km		12/06/2017	100% complete		21,295	25,000
-RWC-GR-Pink Lily St Pink Lily Ch 0.00 - 0.3 km		03/05/2017	100% complete		3,119	6,000
-RWC-GR-Pocock Rd Stanwell Ch TBA km		21/07/2016	100% complete	0	21,023	21,023
-RWC-GR-R Pierce Rd Port Curtis Ch 0.02-0.82 km		07/09/2016	100% complete	0	23,550	23,550
-RWC-GR-Reid Rd Alton Downs Ch 4.11 - 5.37km		01/09/2016	100% complete	0	20,124	20,124
-RWC-GR-Riverslea Rd Gogango Ch 1.87-2.37 2.37-2.87 2.9-3		20/07/2016	100% complete	0	86,617	86,617

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
-RWC-GR-Rosewood Rd Morinish Ch 23.3-24.17 25.86-25.9 30.		13/12/2016	100% complete	0	41,779	41,779
-RWC-GR-Rosewood Rd Morinish Ch 53.0-54.9 55.2-56.2 56.6-		20/10/2016	100% complete	0	86,746	86,746
-RWC-GR-Sandy Creek Rd Bushley Ch 3.0-4.0km		13/03/2017	100% complete		26,815	26,815
-RWC-GR-Sheehan Rd Alton Downs Ch 0.00 - 1.00 km		06/02/2017	100% complete		18,184	18,184
-RWC-GR-Sheldrake Rd Alton Downs Ch 0.09 - 1.09 km		04/07/2016	100% complete	0	11,466	11,466
-RWC-GR-Shields Rd Marmor Ch 0.0-1.23 km		26/06/2017	100% complete		11,005	25,000
-RWC-GR-Sisalana Rd Marmor Ch 0.0-0.05 0.28-0.48 0.765-0.		28/04/2017	100% complete		17,082	18,000
-RWC-GR-South Yaamba Rd Alton Downs Ch 2.8-3.8km		19/06/2017	100% complete		18,737	20,000
-RWC-GR-South Yaamba Rd Alton Downs Ch 2.87-3.65 3.76-4.4		28/10/2016	100% complete	0	41,873	41,873
-RWC-GR-Spring Creek Rd Westwood Ch 0.10-0.20 0.30-0.51 k		13/04/2017	100% complete		9,033	9,033
-RWC-GR-Tracey Rd Nine Mile Ch 1.25 - 2.25 km		17/08/2016	100% complete	0	35,444	35,444
-RWC-GR-SWCamley Rd Bajool Ch 0.25 - 0.67 km					-624	
-RWC-GR-SW Namara Rd Alton Downs Ch 0.0 - 0.81 km		18/01/2017	100% complete	0	20,447	20,000
-RWC-GR-Toonda Rd Marmor Ch 0.83-0.88 1.015-1.04 km		11/05/2017	100% complete		2,749	2,800
-RWC-GR-Tucker Rd Alton Downs Ch 0-1.2 1.96-2.32 2.6-8.41		30/08/2016	100% complete	0	40,421	40,421
-RWC-GR-Twelve Mile Rd Marmor Ch 0.0-1.62 km		01/05/2017	100% complete		32,432	35,000
-RWC-GR-Upper Ulam Rd Bajool Ch 3.88-4.0 3.21-3.35 km		19/04/2017	100% complete		8,956	9,000
-RWC-GR-Von Allmen Rd Pink Lily Ch 0.0-1.62km		09/06/2017	100% complete		30,563	35,000
-RWC-GR-Warren Rd Stanwell Ch 0.5-0.67 0.87-1.0 1.4-2.0 k		12/09/2016	100% complete	0	22,702	22,702
-RWC-GR-Waynes Lane Bouldercombe Ch 0.0 - 0.53km		31/08/2016	100% complete	0	9,066	9,066
-RWC-GR-Wedel Rd Alton Downs Ch 0.00 - 1.00 km		10/02/2017	100% complete		18,897	18,897

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
-RWC-GR-Woodford Rd Alton Downs Ch 0.08 - 1.28 km		31/01/2017	100% complete	0	19,535	19,535
RWC-BDG-Calmorin Road-Hansens Bridge Replacement					2,504	2,504
RWC-Insley Avenue-Bouldercombe-Ch 0-0.67			100% complete	0	1,068	0
RWC-NC-Isabella - Albert St Stanwell		03/06/2017	100% complete	0	153,577	162,000
RWC-NC-Clem Clark Rd		17/08/2016	100% complete	40,000	14,921	14,921
RWC-NC-Malchi Nine Mile Road-Ch 3.3 to Ch 4.7				0	-430	
RWC-NC-Mount Morgan Scenic Lookout				0	219,876	10,180
RWC-NC-Nine Mile Rd - Fogarty Rd Intersection			100% complete	0	19,017	0
RWC-RC-Gracemere Depot road upgrade	02/03/2017	24/02/2017	100% complete	100,000	139,899	139,899
RWC-RC-Gregory St seal road					0	0
RWC-RC-Kabra Road - Boongary Rd Intersection					6,243	
RWC-RC-Malchi-Nine Mile Rd Ch 25.7 to Ch 28.2	28/11/2016	31/01/2017	100% complete	550,000	377,447	377,447
RWC-RC-Nine Mile Rd floodway Ch7.85-10.68		30/01/2017	100% complete	790,000	910,208	910,000
RWC-RC-Nine Mile Road Ch8.37-10.7 Local Government Grant		07/11/2017			654,608	0
RWC-RC-San Jose Road Ch1.10-2.60		08/06/2017	100% complete		85,397	87,000
RWC-RC-Sheldrake Rd Works	10/03/2017			100,000	40,776	50,000
RWC-RC-Slaughterhouse Rd - Ch0 to 0.8 bit seal		05/06/2017	100% complete	0	179,392	190,000
RWC-RC-Stanwell Waroula Rd-Ch0.24-2.24 Local Government Grant		22/05/2017			169,418	180,000
RWC-RC-Stanwell Waroula Rd-Ch23.75-28.25 Local Government Grant	06/02/2016		50% complete	450,000	652,533	550,000
RWC-RC-Struck Oil Road-Ch 1.20-1.80			100% complete	0	962	0
RWC-Roller Screed - Honda Wildcat Multivibe SN 14946			100% complete		12,320	12,320

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
RWC-RS-Alton Downs-Nine Mile Rd Bajool 0.3 to 1.6 & 1.6					46,074	
RWC-RS-Black Gin Ck Rd Ridgeland 0 to 1.26 km				0	29,593	
RWC-RS-Calmorin Rd Ridgeland 0 to 0.45 km				0	14,693	
RWC-RS-Fairy Bower Rd Gracemere 2.2 to 4.25 km					31,128	
RWC-RS-Garnant Rd Ridgeland 0.1 to 1.9 km				0	31,762	
RWC-RS-Hinchliffe Ave Bouldercombe 0 to 0.4 km				0	4,070	
RWC-RS-Laurel Bank Rd Ridgeland 3.25 to 3.75 km					9,900	
RWC-RS-Leanne Hinchliffe Carpark Bouldercombe					2,691	
RWC-RS-Leanne Hinchliffe Drive Bouldercombe 0 to 0.1 km					3,295	
RWC-RS-Leigh Close Bouldercombe 0 to 0.12 km				0	1,720	
RWC-RS-Linda Close Bouldercombe 0 to 0.28 km				0	4,370	
RWC-RS-Main St & Carpark Stanwell					2,456	
RWC-RS-Mark Close Bouldercombe 0 to 0.08 km				0	1,227	
RWC-RS-Mount Usher Rd Bouldercombe 0.9 to 2.1 km				0	20,094	
RWC-RS-Old Coach Rd Bajool 0.1 to 0.25 km				0	3,633	
RWC-RS-South Ulam Rd Bajool 13.27 to 14.65 & 16.78 to 17				0	32,971	
RWC-RS-Stanwell-Waroula Rd Bajool 0 to 2.25 & 4.35 to 5.					41,875	
RWC-RS-Stanwell-Waroula Rd Ridgeland 28.3 to 29.5 km					20,494	
RWC-RS-SWLaughlin St Gracemere 0 to 1.1 km					18,521	
RWC-SW-Alton Downs Nine Mile Road-Ch 1.57			100% complete	0	5,916	0
RWC-SW-Arthur St Wwood-Ch 2.49	07/04/2017			35,700	0	0

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 June 2017	Revised Budget 1	Total Committals	Estimated Final Cost
RWC-SW-Birralee Rd Ch 1.04 & 2.82	19/04/2017			45,900	2,058	2,058
RWC-SW-Bishop Rd Ch 0.06 & 3.41	15/12/2016			51,000	4,506	4,506
RWC-SW-Bishop Rd Louisa Creek	03/03/2017			360,000	281,907	282,000
RWC-SW-J Pierce Rd Ch 1.54	03/03/2016			45,900	524	0
RWC-SW-Kabra Road-Ch 1.94	06/10/2016	23/11/2016	100% complete	165,000	157,591	157,510
RWC-SW-Lion Mountain Rd-Ch4.32 3.26&6.86	01/02/2016			153,000	163	0
RWC-SW-Neerkol Rd Stanwell	21/03/2017			28,000	0	0
RWC-SW-Rookwood Rd Ch 17.0		26/09/2016	100% complete	36,300	33,482	33,482
RWC-SW-South Yaamba Rd Sandy Creek				50,000	181,296	182,000
RWC-SW-South Yaamba Road-Ch 13.5			100% complete	0	1,685	0
RWC-SW-South Yaamba Road-Ch 14.4					-26	
RWC-SW-South Yaamba Road-Ch 3.76 9.70 13.79 14.66&17.				0	735	
RWC-SW-Wyvilla Rd Ch 0.13	03/04/2017			30,000	23,957	30,000
				5,036,800	6,495,856	5,280,857

Total Urban and Rural	25,896,962	27,191,518	26,868,839
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4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

As at period ended June – 100% of year elapsed.

Overall the expenditure is around the 99% including committals which are close to the budget forecast.

End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS



As At End Of June

Report Run: 05-Jul-2017 10:39:23 Excludes Nat Accs: 2802,2914,2917,2924

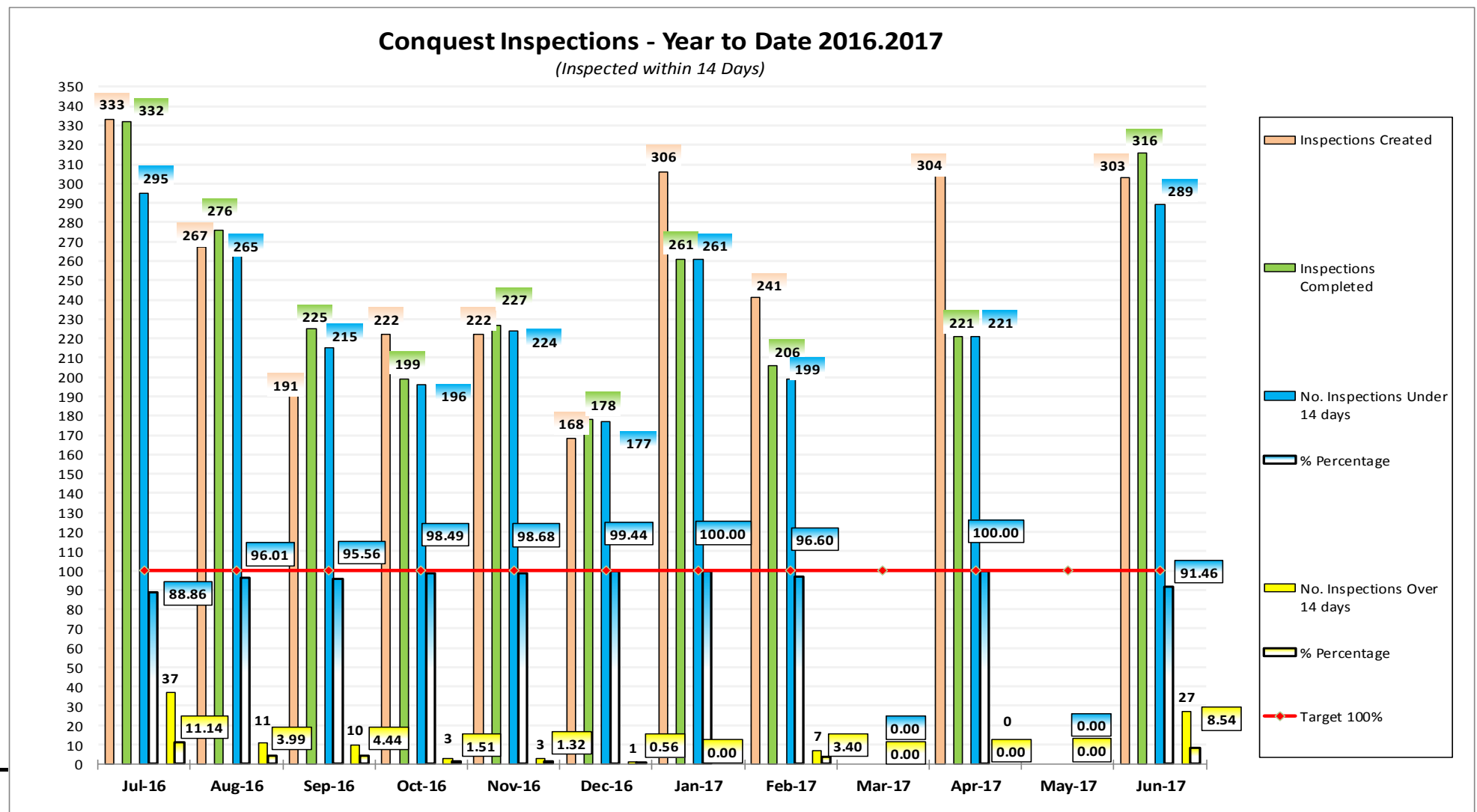
	Adopted Budget	Revised Budget	Adopted Budget (Pro Rata YTD)	EOM Commitments	YTD Actual	YTD Commit + Actual	Variance	On target
	\$		\$	\$	\$	\$	%	100% of Year Gone
OPERATIONS								
CIVIL OPERATIONS								
Urban Operations								
1 - Revenues	(1,310,969)	(1,110,969)	(1,310,969)	0	(1,462,498)	(1,462,498)	112%	✓
2 - Expenses	6,402,954	6,255,472	6,402,954	90,140	7,641,851	7,731,990	121%	✗
3 - Transfer / Overhead Allocation	2,108,719	2,108,719	2,108,719	0	482,175	482,175	23%	✓
Total Unit: Urban Operations	7,200,704	7,253,222	7,200,704	90,140	6,661,528	6,751,667	94%	✓
Rural Operations								
1 - Revenues	(947,156)	(947,156)	(947,156)	0	0	0	0%	✗
2 - Expenses	3,788,307	3,651,093	3,788,307	57,901	2,128,823	2,186,724	58%	✓
3 - Transfer / Overhead Allocation	1,290,601	1,305,601	1,290,601	0	1,655,861	1,655,861	128%	✗
Total Unit: Rural Operations	4,131,751	4,009,538	4,131,751	57,901	3,784,683	3,842,584	93%	✓
Civil Operations Management								
1 - Revenues	(23,000)	(23,000)	(23,000)	0	(77,114)	(77,114)	335%	✓
2 - Expenses	19,111,435	22,890,708	19,111,435	26,706	23,204,680	23,231,386	122%	✗
3 - Transfer / Overhead Allocation	(2,065,958)	(2,065,958)	(2,065,958)	0	(1,793,904)	(1,793,904)	87%	✗
Total Unit: Civil Operations Management	17,022,477	20,801,750	17,022,477	26,706	21,333,662	21,360,367	125%	✗
Total Operations:	28,354,933	32,064,510	28,354,933	174,746	31,779,873	31,954,619	113%	✗

Revised Budget Comparison

5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS

5.1 Conquest Inspections *Customer Request / Conquest Inspections* (finalised within 14 working days)

Service Delivery Standard	Target	Current Performance
Received June 303 inspections, 316 completed – 27 inspections outside the standard 14	100%	91.46%

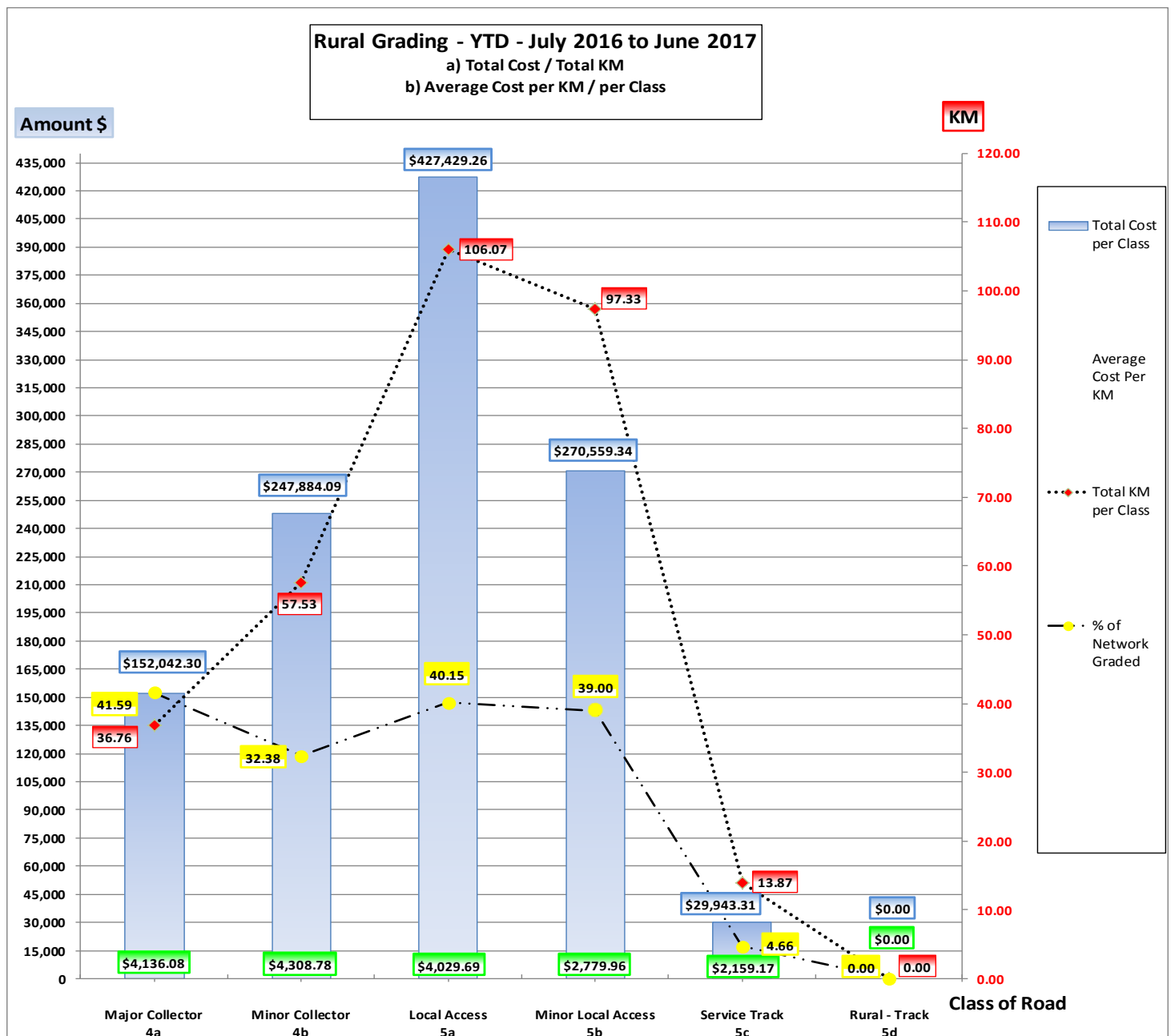


5.2 Unsealed Road Surface Condition Summary

Council's unsealed road network is maintained through scheduled actions, and not by the use of intervention levels. Grading and re gravelling priorities are determined through regular inspections by suitably experienced road inspectors.

Rural Grading – YTD – July to June 2017

Class	Description of Class	Network Total Length KM	Total KM per Class	Total Cost per Class	Average Cost Per KM	% of Network Graded
4a	Major Collector	88.39	36.76	\$152,042.30	\$4,136.08	41.59
4b	Minor Collector	177.66	57.53	\$247,884.09	\$4,308.78	32.38
5a	Local Access	264.21	106.07	\$427,429.26	\$4,029.69	40.15
5b	Minor Local Access	249.56	97.33	\$270,559.34	\$2,779.96	39.00
5c	Service Track	297.84	13.87	\$29,943.31	\$2,159.17	4.66
5d	Rural - Track	34.49	0.00	\$0.00	\$0.00	0.00
	Total	1112.15	311.55	\$1,127,858.30	\$3,620.12	28.01



Road Name	KM	Cost
A. Pierce Road - Morinish	5.30	\$9,533.14
Allen Road	1.82	\$9,377.51
Aremby Road	4.60	\$11,646.49
Ashford Street	0.80	\$2,184.58
Barnett Road	1.36	\$3,307.94
Barrett Road	11.69	\$23,009.08
Benedict Road	4.80	\$11,901.19
Bills Road - Marmor	2.31	\$16,221.29
Black Gin Creek Road	1.13	\$8,830.31
Bob's Creek Road	5.93	\$35,361.29
Bond Road	1.54	\$7,865.40
Calliungal Road	0.90	\$2,765.37
Calmorin Road	9.41	\$47,109.34
Cavell Road - Gracemere	1.60	\$2,078.83
Colliver Road	1.35	\$3,871.56
Comino Road	2.00	\$10,440.93
Connor Road	3.22	\$7,175.65
Cooks Lane	0.25	\$584.81
Cooks Road	0.65	\$1,186.64
Craigilee Road	1.10	\$2,884.51
Craignaught Road	10.60	\$26,887.30
Cunningham Road	1.24	\$7,228.95
Dalma - Ridgeland Rd	5.01	\$25,487.90
Donovan Road	5.24	\$12,449.04
E Williams Road	1.30	\$8,373.06
Edgar Road	1.69	\$5,765.03
Evans Road	4.15	\$15,360.98
Fernvale Road	2.30	\$7,425.10
Flaggy Creek	0.65	\$3,703.25
Galvin Road	1.25	\$2,223.05
Geihe Road	0.98	\$2,083.14
Glenroy-Marlborough Road	20.55	\$103,167.49
Gold Escort Road	0.12	\$926.56
Goodwin Rd - Gracemere	2.85	\$9,759.41
Green Road	0.50	\$4,309.56
Greenup Road	0.80	\$1,278.77
Halfpenny Road	2.73	\$8,870.55
Hallam Road	0.80	\$1,540.28
Hanrahan Road	5.83	\$15,441.76

Road Name	KM	Cost
McLean Road	1.35	\$7,486.27
McLoughlin Road	0.35	\$843.44
Mandlay Road	0.80	\$6,688.53
Mogilno Road	5.03	\$23,671.00
Moller Road	2.00	\$3,025.50
Moore Road	0.90	\$3,025.88
Morgan Road	1.06	\$2,633.54
Murphy Road	3.80	\$25,049.22
Native Cat Road	1.89	\$7,245.25
O'Brien Road	1.73	\$5,451.47
Pandora Road	2.62	\$10,629.68
Pipeline Road	1.80	\$5,481.54
Pocock Road	1.53	\$5,787.23
Porters Lane	0.10	\$801.89
Porters Road	0.12	\$1,050.54
Pump Lane	0.80	\$3,193.31
Ranger Road	2.10	\$5,467.52
Raspberry Creek Rd	7.30	\$8,258.95
Redbank Road	10.08	\$26,162.26
Reid Road	4.31	\$16,047.30
Riverslea Road	14.44	\$44,499.31
Rosewood Road	18.58	\$51,228.64
Salsbury Road	0.59	\$1,307.89
Seeney Road	0.66	\$2,052.21
Sheehan Road	0.65	\$1,912.14
Somerset Road	2.17	\$6,453.27
South Yaamba Road	6.25	\$34,900.51
Spragg Road	0.48	\$2,537.92
Spring Creek Road	0.10	\$979.71
Stanley Road	0.60	\$3,884.65
Stewart Park Road	0.98	\$2,937.41
Stracey Road	1.03	\$5,796.58
Taylor Street	1.00	\$7,415.67
Thirsty Creek Road	18.78	\$57,315.83
Tindall Road	1.20	\$6,993.86
Tipson Lane	1.03	\$4,639.07
Toonda Road	1.88	\$3,779.02
Truelson Road	1.10	\$2,125.61
Tucker Road	3.60	\$4,122.95

Hansen Road	1.75	\$2,543.50	Tyrell Road	1.40	\$6,282.86
Harnsworth Road	0.58	\$1,507.33	Upper Ulam Road	11.79	\$60,535.21
Road Name	KM	Cost	Road Name	KM	Cost
Hopkins Road	0.50	\$3,692.37	V. Ramm Road	1.40	\$3,084.26
Hopper Road	4.30	\$16,949.28	Warren Road	2.60	\$6,024.85
Hume Road	3.40	\$18,831.62	Washpool Road	1.00	\$3,117.99
Hunt Road - Alton Downs	4.58	\$24,286.61	Watts Road	0.51	\$2,660.53
Huxham Lane	0.99	\$5,390.52	Wedel Road	1.30	\$3,947.52
Josefski Road	1.76	\$8,508.88	Westwood Cemetery Rd	0.99	\$3,076.52
Kabra-Scrubby Creek Rd	3.03	\$16,184.76	Williams Road	0.30	\$1,677.12
Kakoma Road	1.80	\$6,260.31	Woodford Road	1.30	\$4,932.65
Kangaroo Crescent	0.25	\$569.80			
Kelly Road	2.92	\$7,851.10	Subtotal 2	147.38	\$508,222.08
Klaproth Road	1.00	\$3,585.83			
Laurel Bank Road	3.50	\$15,219.39	Total	311.55	\$1,127,858.30
Lee Street	0.20	\$777.74			
Lee Farm Road	1.25	\$2,491.30			
McKenzie Road	2.01	\$5,368.84			
Subtotal 1	164.17	\$619,636.22			

Note that a full program of works will be forwarded to Councillors and the Mayor once the budget has been adopted.

8.3 CAIRNS LANE, THE RANGE PETITION

File No:	8054
Attachments:	1. Cairns Lane Location & Condition
Authorising Officer:	Peter Kofod - General Manager Regional Services
Author:	David Bremert - Manager Civil Operations
Previous Items:	L.1 - Petition Requesting Council Level and Bitumen Cairns Lane - Ordinary Council - 21 Mar 2017 9.00 am

SUMMARY

Council received a petition for the upgrading of Cairns Lane, which was signed by nearly all of the properties who have a frontage to Cairns Lane.

OFFICER'S RECOMMENDATION

THAT Council:

1. Consider the rehabilitation and resealing of Cairns Lane at the current width in future budget deliberations; and
2. Advise the Principal Petitioner of the decision.

COMMENTARY

Cairns Lane is a lane that runs from Blackall Street to Nathan Street, The Range with 19 properties abutting the lane. Refer to the attachment for an overview of the location.

All properties that front Cairns Lane have access from either Bowen Street or Cairns Street. The lane is an existing three metre sealed lane in poor condition. This width does not comply with the current design standards for two way flows.

There are three options for this lane:

- To widen the seal out to a five metre width and gravel the remaining one metre of lane width. This will keep the lane to a two way flow.
- To rehabilitate the existing 3.5m seal section and reseal the lane. This will then turn the lane into a one way only lane.
- Do nothing

There are higher priorities in the region for upgrading of roads and this lane way should be managed in line with Council prioritisation for resealing and its asset management plans.

BUDGET IMPLICATIONS

In the proposed 2017/2018 budget, no capital funds have been allocated.

STAFFING IMPLICATIONS

No impact.

CONCLUSION

Cairns Lane is a road with minimal traffic on it and the properties that front the lane have access onto other roads.

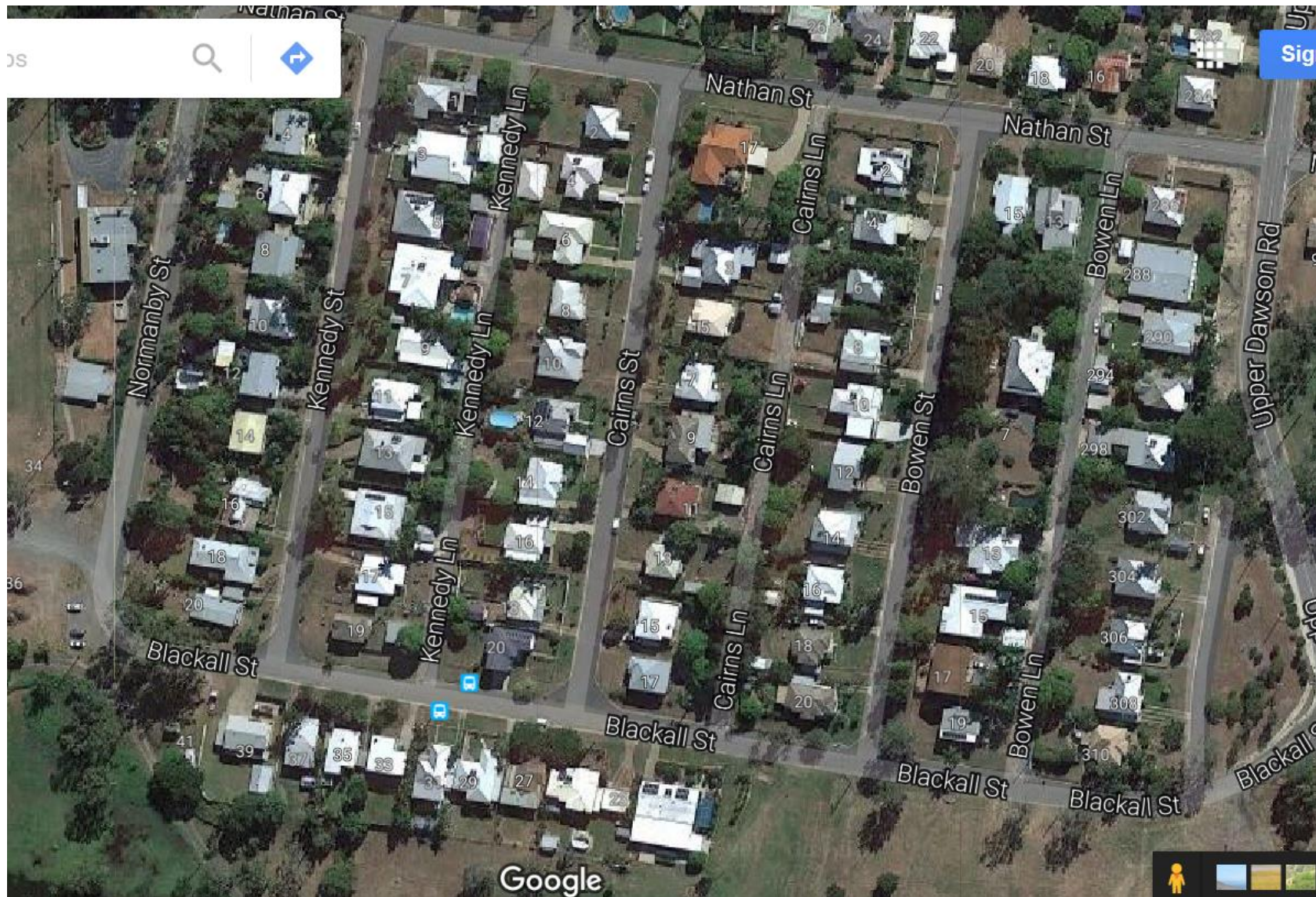
Civil Operations' crews have undertaken maintenance to fill some of the potholes.

CAIRNS LANE, THE RANGE PETITION

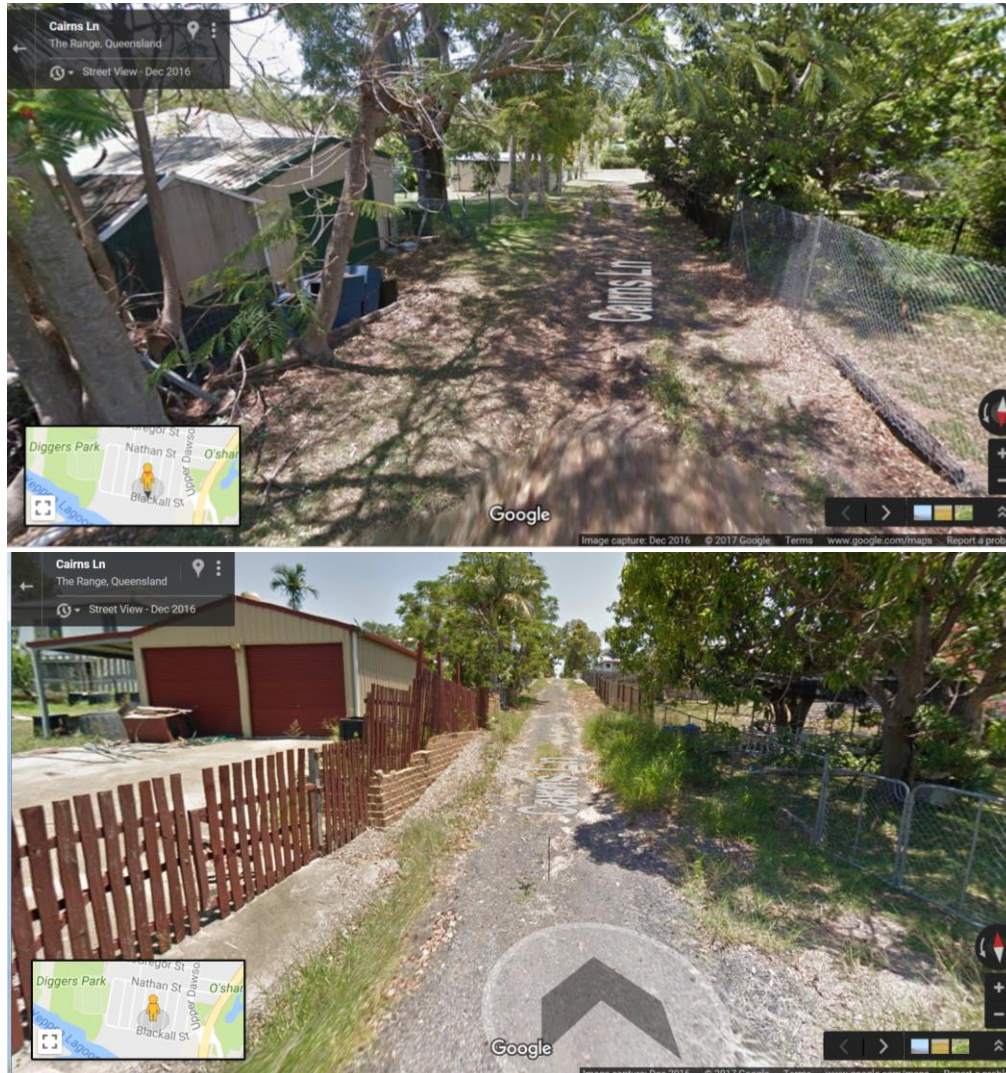
Cairns Lane Location & Condition

Meeting Date: 18 July 2017

Attachment No: 1



210m by 3.5m wide





8.4 BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS**File No:** 5252**Attachments:**

1. Boongary_Kabra_Concept
2. Berserker_Simpson_Concept
3. Derby_East_Concept
4. Richardson_Redhill_Concept
5. Glenmore_Main_Concept
6. LakesCreekRd_Concept

Authorising Officer: Martin Crow - Manager Engineering Services
Peter Kofod - General Manager Regional Services**Author:** Stuart Harvey - Coordinator Strategic Infrastructure

SUMMARY

The following report contains the proposed applications for the 2018/19 round of the Blackspot funding programme. The locations have included and considered the nominations raised by Councillors however have been selected based on crash history, to meet the criteria for the program.

OFFICER'S RECOMMENDATION

THAT Council endorse the proposed applications for the 2018-19 Blackspot Programme which include:

- Kabra Road / Boongary Road intersection \$825,000
- Berserker Street / Simpson Street intersection \$522,000
- Derby Street / East Street intersection \$922,000
- Richardson Road / Redhill Shopping Centre Access intersection \$862,000
- Glenmore Road / Main Street intersection \$1,140,000
- Footpath for Lakes Creek Road (under the vulnerable road users allocation) \$529,000

COMMENTARY

Strategic Infrastructure has developed some applications for the Blackspot funding programme to address known safety concerns at various intersections across the region. The locations were chosen from the existing crash data over the past 5 years with intersections with the highest crash history being chosen for the programme.

Council have determined the top 100 crash locations based on crash history and then narrowed down to the submissions for this round by eliminating locations that have already received Blackspot funding, locations on the State Controlled Network (these are raised to DTMR for consideration) and locations that are currently being reviewed / designed for works.

Officers have been progressively nominating locations in the list, on Local Government Roads, and addressing the safety issues identified for each one. Council have also nominated projects that arise from Road Safety Audits however historically these have not been as successful as submissions with a strong crash history.

The intersections that are proposed for Blackspot are listed below with details of the crash history and proposed treatments.

Kabra Road / Boongary Road Intersection:

The intersection of Kabra Road and Boongary Road is a four way, give way intersection in a high speed rural environment. The intersection has a large number of heavy vehicle movements and Boongary Road is listed as a B-Double Route. Presently the intersection is

not wide enough to safely perform turning movements without conflicting with queued vehicles on the minor leg. There is a history of one crash at this location however a Road safety audit along Kabra Road has been performed and has identified this location as presenting safety issues. It is proposed to widen the intersection to allow for larger configuration vehicles. This is estimated to cost \$825,000 and the proposed layout can be seen in attached Kabra_Boongary_Concept.

Berserker Street / Simpson Street Intersection:

The intersection of Berserker Street and Simpson Street is a four way, give way intersection in a low speed urban environment. The intersection is on the corner of the North Rockhampton High School and is known to experience large volumes of traffic during peak hours. On several occasions, Simpson Street has been raised as an area where vehicles “rat run” to avoid intersections on High Street. The intersection has experienced a number of through – through crashes as a result of vehicles failing to give way. This may be attributed to vehicles rat running through Simpson Street. The proposed upgrade is to signalise this intersection as per the attached plan. This will force vehicles on Simpson Street to stop at this intersection and may reduce the appeal for vehicles to rat run in this location. In addition to this, the intersection allows the provision of a signalised pedestrian crossing which addresses previous concerns from North Rockhampton High School about safe crossing points for students. This project is estimated to cost \$522,000 and has a Benefit Cost Ratio (BCR) of 3.3.

Derby Street / East Street intersection:

Derby and East Street intersection was an intersection that was nominated in the last round of Blackspot programme (2017/18 round). It was unsuccessful in the last round as it was below the funding allocation available for last year. The proposal involved constructing a roundabout at this wide intersection to reduce the number of through-through crashes. It is intended to adopt the roundabout landscaping and green treatments set out in the CBD Streetscape manual for this intersection. The proposed treatment (attached) is estimated to cost \$922,000 and has a Benefit Cost Ratio (BCR) of 2.9.

Richardson Road / Redhill Homemakers Centre access intersection:

The intersection of Richardson Road and the access to the Redhill Homemakers Centre is not usually the type of location that would be applied for under Blackspot programme however the crash history at this location was significant and needed to be addressed. The intersection has a history of crashes for the right turn out of the Redhill Homemakers Centre. Due to the constrained nature of the Richardson Road / Yaamba Road intersection, it is not appropriate to remove the right turn from the centre and force vehicles to perform a U-Turn at the Richardson Road / Yaamba road intersection. Nor is it acceptable to have vehicles drive to Farm Street or Moores Creek Road to travel in a North Easterly direction. For these reasons it was decided to propose an upgrade to traffic signals at this intersection. This improves the right turn movement by allocating it a dedicated movement. Estimates for the proposed design (attached) are approximately \$862,000 and give a BCR of 2.8

Glenmore Road / Main Street Intersection:

Glenmore Road and Main Street is a busy intersection with an ongoing history of crashes. Glenmore road is a B-Double route and has experienced 3.54%p.a. growth over the past 6years. The intersection has predominantly seen through - through crashes however the eastern leg of Main Street is known to have restricted sight distance due to the current road alignment. It is proposed to signalise this intersection to mitigate the sight distance issues at this intersection and provide safe access for the Main Street legs onto Glenmore Road. It is also proposed to improve the configuration of the Main Street west, Thomasson Street, Glenmore Service Road intersection which is immediately adjacent to the Main Street and Glenmore Road intersection. The attached plan highlights the proposed configuration and this is expected to cost \$1,140,000 and provides a BCR of 2.1

Footpath on Lakes Creek Road from Thozet Road to Musgrave Street:

The footpath on Lakes Creek Road is proposed to be nominated under the vulnerable road users section of Blackspot. This section of funding follows the same principles as the general Blackspot programme however it is focused at vulnerable road users. The section of Lakes Creek Road between Thozet Road and Musgrave Street has a history of pedestrian related crashes over the past 5 years. Currently there is little footpath connectivity along this section of road. It is proposed to provide some consistent and continuous path in this location. The section of Lakes Creek Road is highlighted in the RRC Active Transport plan (yet to be endorsed) as having elements of footpath to be constructed in the 10 year forward works program. The proposed layout (attached) is estimated to cost \$529,000 and has a BCR of 3.2.

BACKGROUND

The Federal Blackspot Program is a federal funding grant, administered by the State, to improve the safety at Blackspot locations. A blackspot intersection is defined as an intersection with over 3 casualty crashes in the past 5 years. The blackspot program aims to fully fund the works submitted in the application and the works must be completed within the nominated financial year. In addition to the crash history, nominated intersections must have a Benefit Cost Ratio of 2.0 or greater to be eligible for funding.

Rockhampton Regional Council adopted the *Rockhampton Regional Road Safety Strategy 2012 – 2022* in November 2012 and the associated Action Plan in June 2013. The Strategy outlines shared road safety priorities for stakeholder agencies based on consultation, a comprehensive analysis of crash trends, and an understanding of local transport needs.

Improving Blackspot intersections forms an integral part of the Rockhampton Regional Councils Road Safety Strategy 2012-2022. This strategy aligns with the National Road Safety Strategy which follows the Safe System approach. The Safe Systems approach aims to provide safe roads and roadsides, safe speeds, safe vehicles and safe road use. The Blackspot programme attempts to create safer roads and roadsides in the region through the improvement of unsafe locations.

Blackspot locations are identified through an online software package called Webcrash or a road safety audit. Webcrash is a mapping based program that is linked to the Police and DTMR traffic accident databases.

PREVIOUS DECISIONS

Nil

BUDGET IMPLICATIONS

Projects nominated under the Federal Blackspot Fund will receive up to \$2.0M in funding. Although Council can elect to contribute to the project, a contribution to Blackspot proposals is not mandatory.

LEGISLATIVE CONTEXT

Nil

STAFFING IMPLICATIONS

The projects nominated in the Blackspot applications are constructed by Council's Civil Operations teams. Discussions with Civil Operations managers take place before submission to ensure that resources are available to construct the proposed works.

RISK ASSESSMENT

The Federal Government Blackspot Funding programme assists Council and State Government Departments to reduce the number of casualty and fatality crashes within the Rockhampton Regional Council area. The systematic treatment of Blackspot identified intersections reduce the overall crash risks within our region.

CORPORATE/OPERATIONAL PLAN

3.1.1 Consult on, advocate, plan, deliver and maintain a range of safe urban and rural public infrastructure appropriate to the Region's needs, both present and into the future.

CONCLUSION

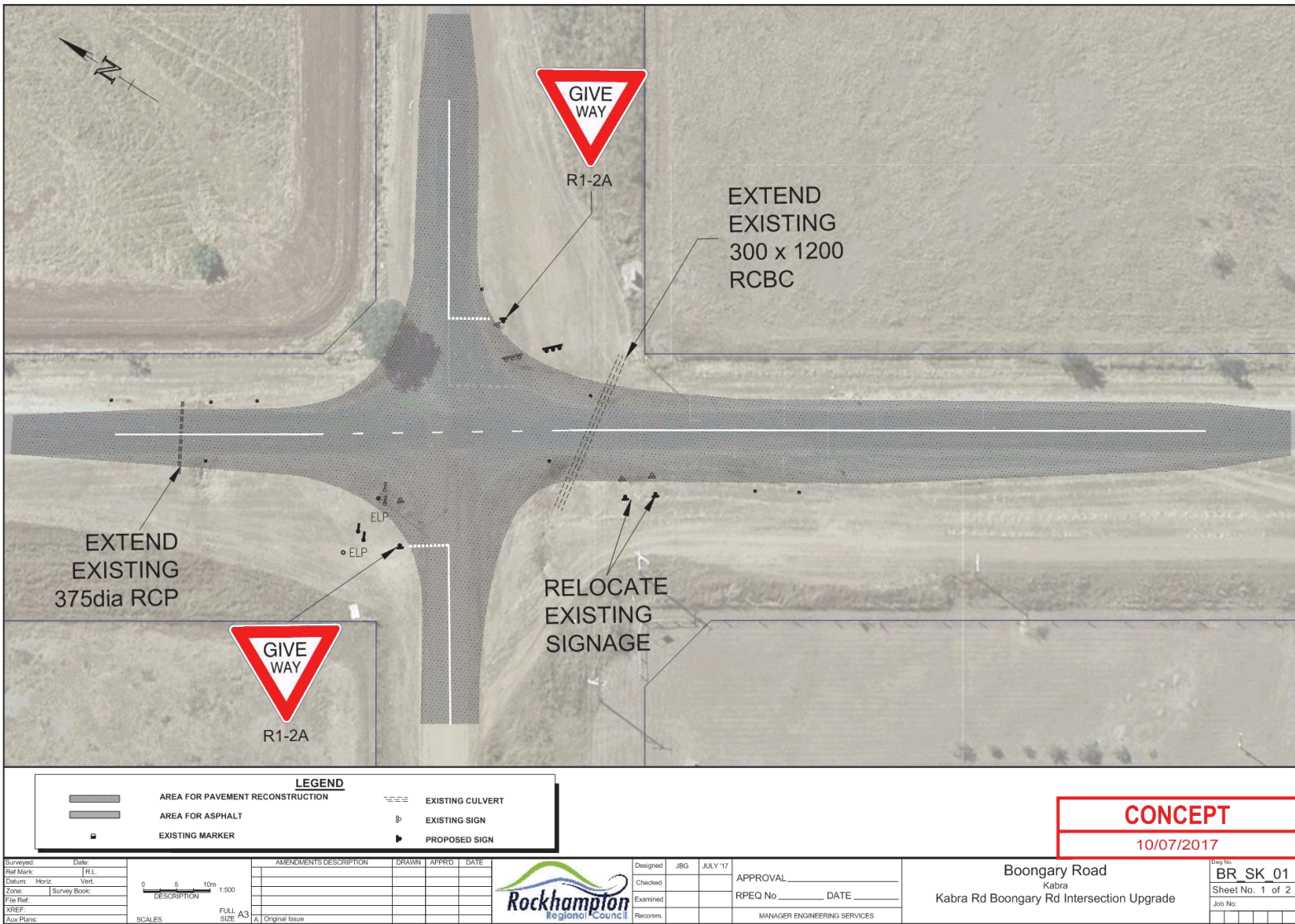
Rockhampton Regional Council continues to submit applications for the Federal Blackspot funding each year to progressively address some of the unsafe intersections in the region. This report outlines the proposed applications for the 2018-19 Blackspot Programme.

BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS

Boongary_Kabra_Concept

Meeting Date: 18 July 2017

Attachment No: 1

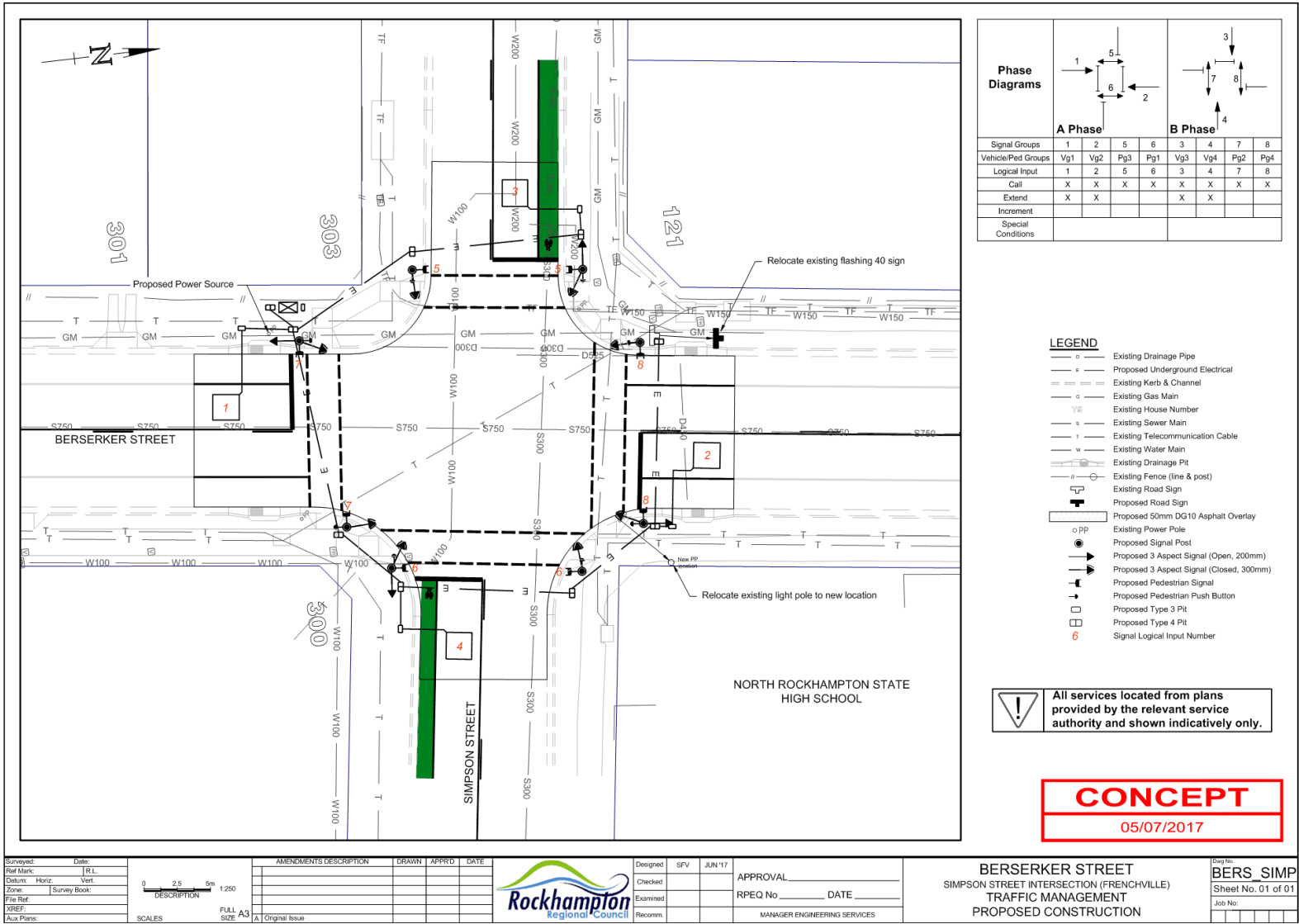


BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS

Berserker_Simpson_Concept

Meeting Date: 18 July 2017

Attachment No: 2

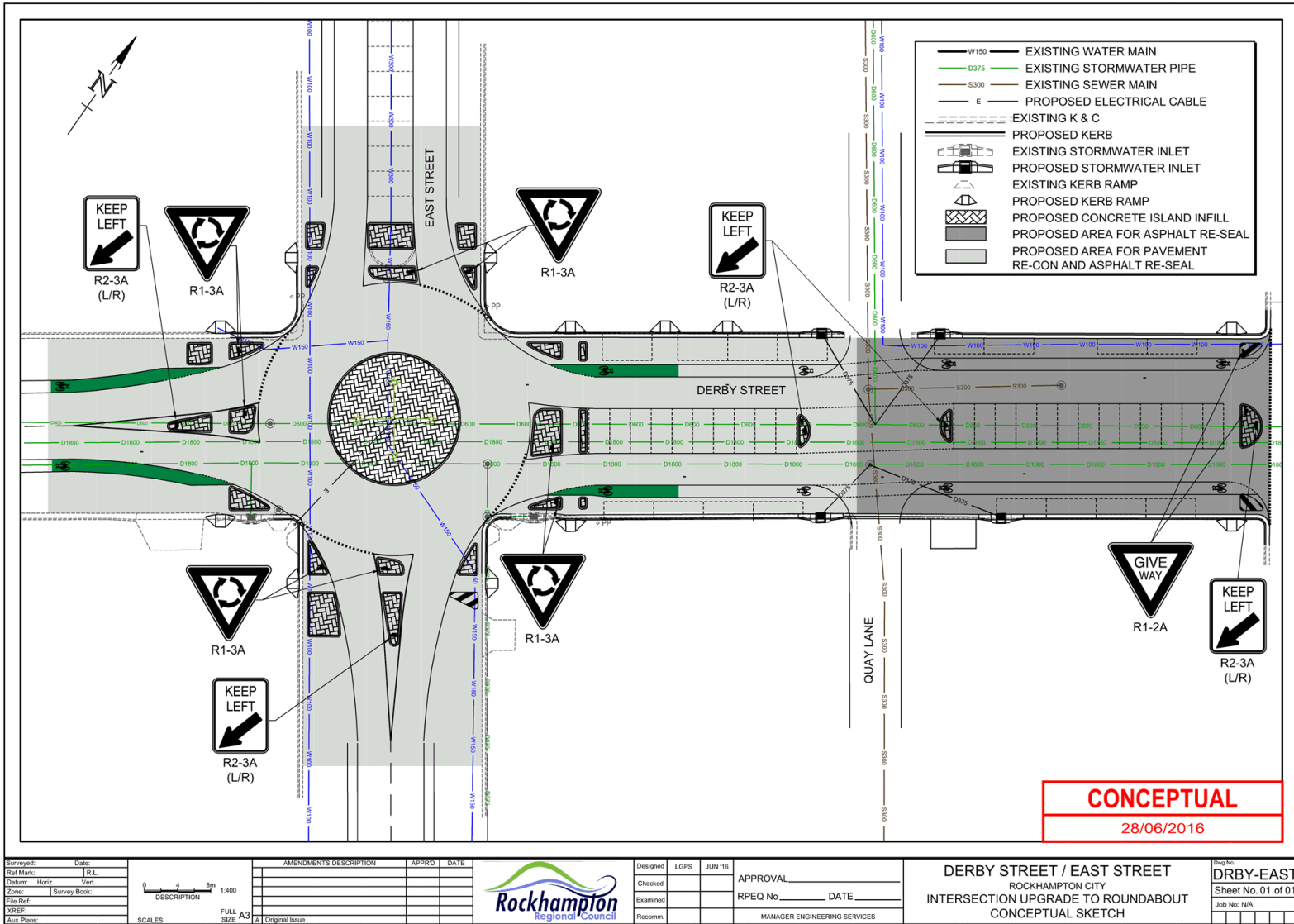


BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS

Derby_East_Concept

Meeting Date: 18 July 2017

Attachment No: 3

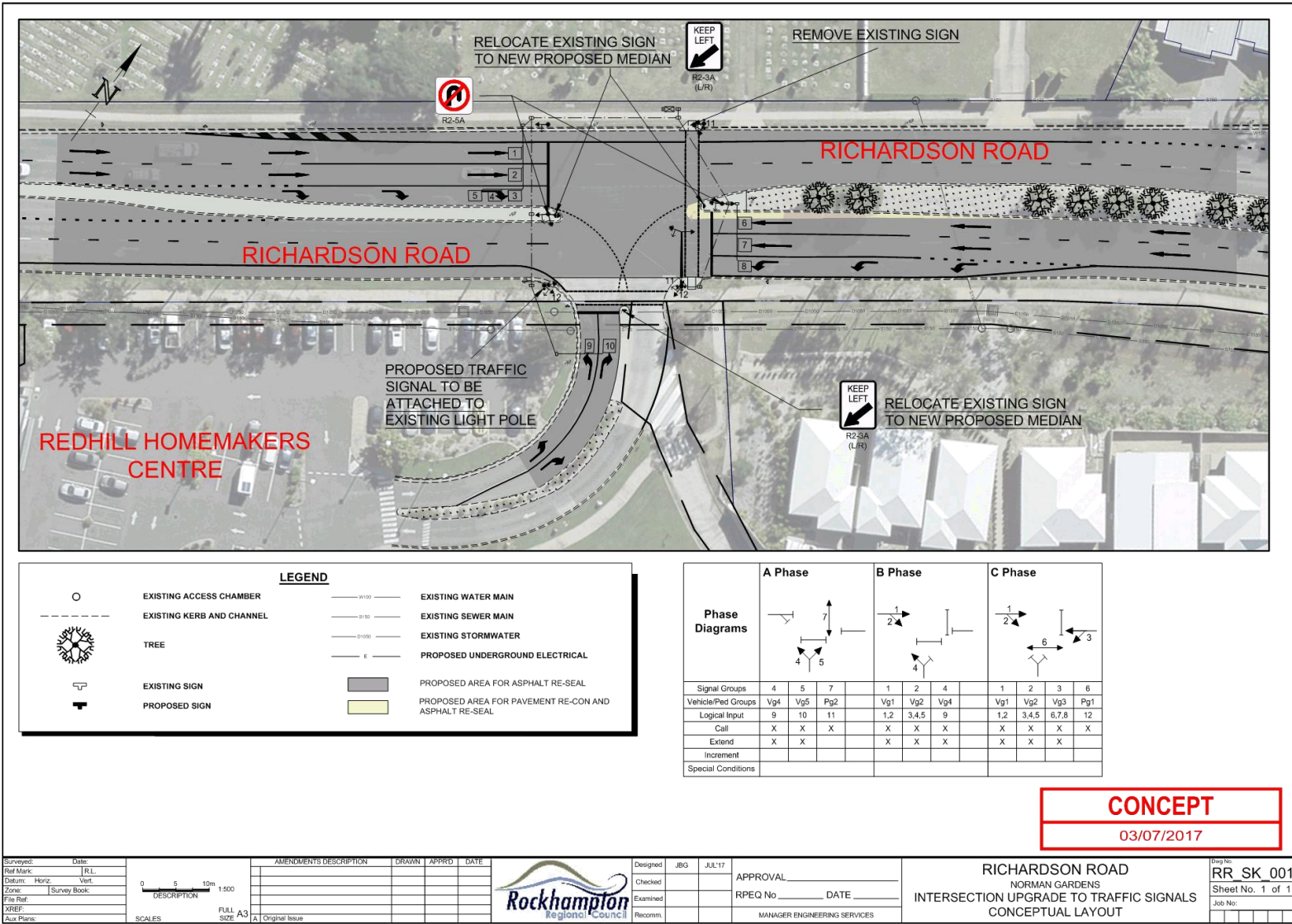


BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS

Richardson_Redhill_Concept

Meeting Date: 18 July 2017

Attachment No: 4

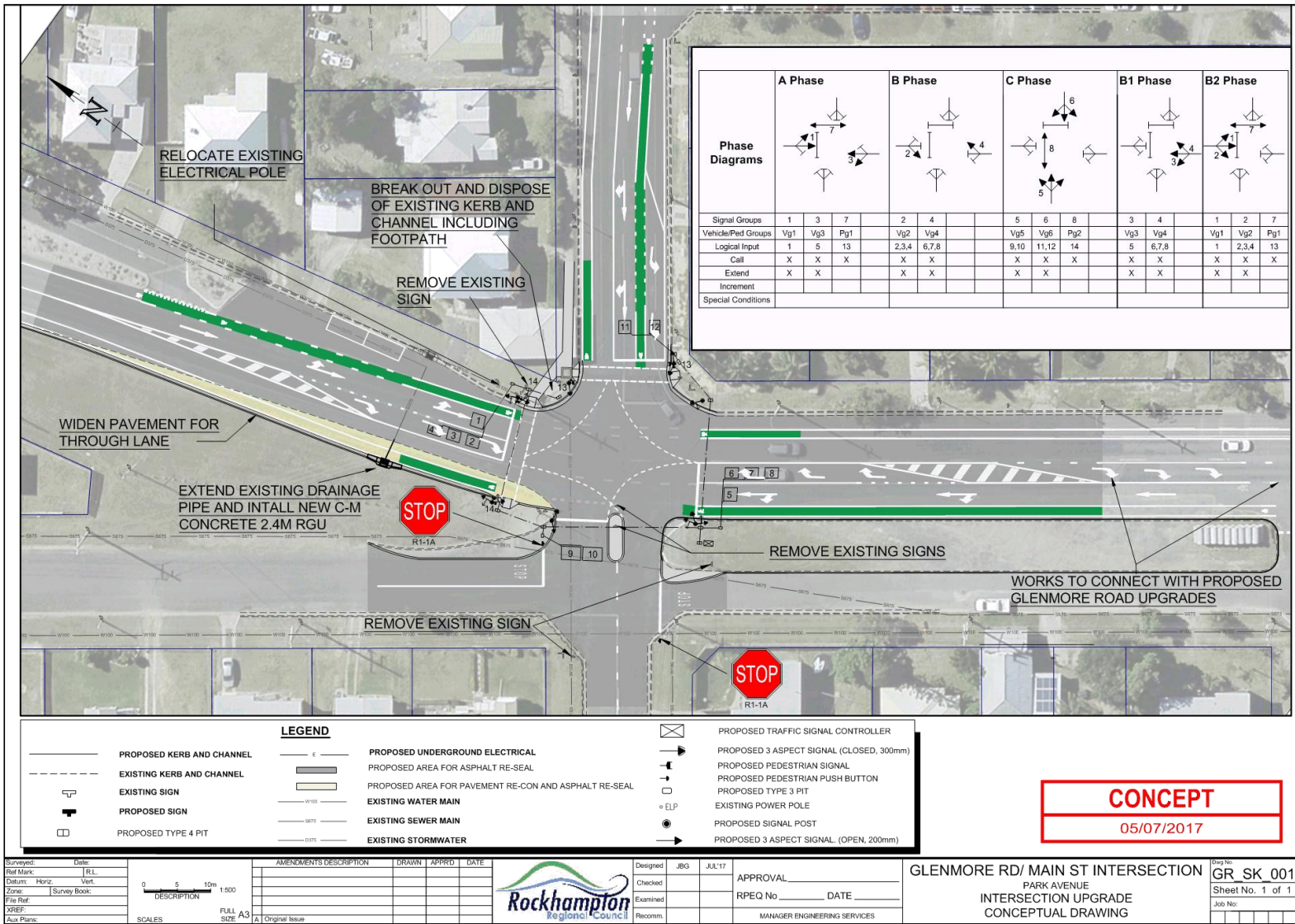


BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS

Glenmore_Main_Concept

Meeting Date: 18 July 2017

Attachment No: 5

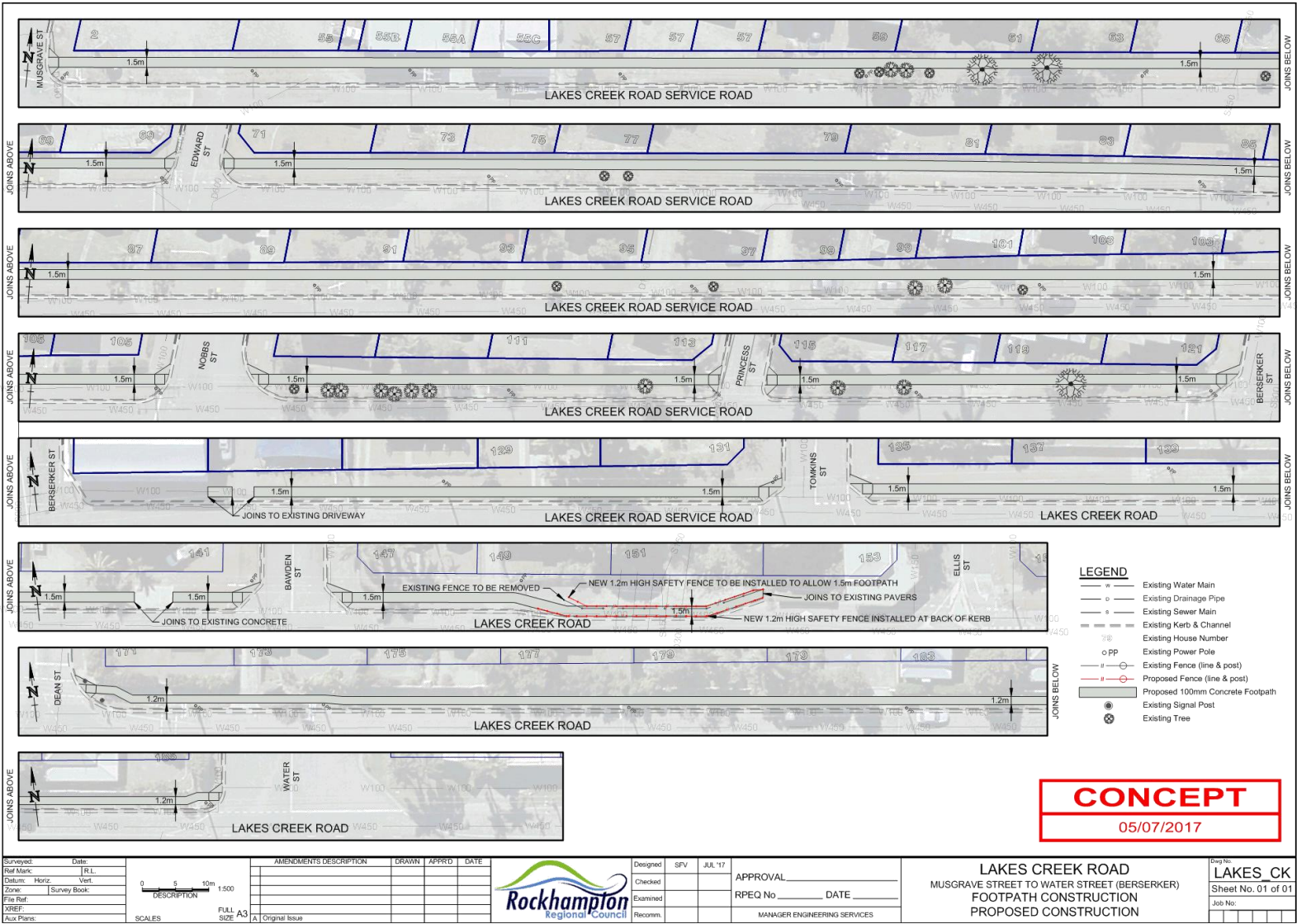


BLACKSPOT FUNDING PROGRAM 2018/19 APPLICATIONS

LakesCreekRd_Concept

Meeting Date: 18 July 2017

Attachment No: 6



8.5 RENAMING SECTION OF LION CREEK ROAD

File No: 8054
Attachments: 1. Location of road to be renamed
Authorising Officer: Stuart Harvey - Coordinator Strategic Infrastructure
Martin Crow - Manager Engineering Services
Peter Kofod - General Manager Regional Services
Author: Stuart Singer - Technical Officer

SUMMARY

This report seeks to formalise the renaming of the section of Lion Creek Road adjacent to Victoria Park, Wandal.

OFFICER'S RECOMMENDATION

THAT the section of road adjacent to Victoria Park which extends from North Street to Hall Street, Wandal, be formally renamed from Lion Creek Road to 'Graeme Acton Way'.

COMMENTARY

The section of Lion Creek Road adjacent to Victoria Park, which extends from North Street to Hall Street, is nominated to be formally renamed 'Graeme Acton Way'.

The name 'Graeme Acton Way' was assessed against the naming criteria set out in the Naming of Infrastructure Assets Policy and scored 39 from a maximum 45 points.

This assessment supports 'Graeme Acton Way' as a suitable name with regards to the Naming of Infrastructure Assets Policy criteria.

Letters were sent to all affected lease holders within Victoria Park advising of the proposed road name change and its impact on property addressing and associated mailing address if same as the property address. Council had received one lessee response with written correspondence expressing objection regarding the proposed road name change and subsequent property address change. Since this time, the objecting business has gone into liquidation. The 2 other lessees (Lease F,H on the attached drawing), who use this common mailing address, did not respond with any formal objection or seek further information. A 4th lessee (Lease G,J) uses a mailing address of 1B Lion Creek Road, and did not respond with any formal objection or seek further information.

It is understood that the Acton family are aware of the proposal to rename a section of Lion Creek road in honour of Mr Graeme Acton however no formal contact has been made with the Acton family with regard to the proposed name. Council may wish to consider seeking formal endorsement from the Acton family on the proposed name.

BACKGROUND

On 12 May 2015 Council resolved that the portion of Lion Creek Road adjacent to Victoria Park be renamed to honour Mr Graeme Acton.

The renaming of the section of road adjacent to Victoria Park will impact 9 lease holders. 8 leases (Lease A,B,C,D,F,G,H,J) are within Lots 40 and 41 on SP240869, and currently have a property address of 1A or 1B Lion Creek Road respectively. 4 of the lease holders (Lease A,B,C,D) use Post Office Box mailing addresses. The remaining 2 of 8 lessee (Lease F,H) use the mailing address of 1 Lion Creek Road. In the event of the road renaming process, these 8 lease agreements with Council will be required to be updated to reflect a new property address, which would accompany the new road name. The 9th lease (to the State) is situated on Lot 35 on CP865921 with a property and mailing address of 1 Lion Creek Road.

The section of Lion Creek Road adjacent to Victoria Park extends from North Street to Hall Street for a length of 826 metres.

The name “Graeme Acton Way” was suggested as an appropriate name to honour Mr Acton. As it was suggested at a Council meeting, the formal procedure detailed in the Naming of Infrastructure Assets Policy has not been followed. Only the proposed name has been assessed against the naming criteria set out in the Council Policy.

PREVIOUS DECISIONS

On 12 May 2015 Council resolved that the portion of Lion Creek Road which is adjacent to Victoria Park be renamed to honour Graeme Acton and that appropriate processes and consultation be undertaken.

BUDGET IMPLICATIONS

The cost of standard street name signage is dependent on size, but is estimated to be under \$1500.00 including installation.

RISK ASSESSMENT

There is a risk of Lessee holders objecting after the change, however the only official objector from previous engagement is currently in liquidation. The Lessee holders may seek financial compensation for having to alter any advertising materials or membership details.

POLICY IMPLICATIONS

The applicable policy is ‘Naming of Infrastructure Assets’

CONCLUSION

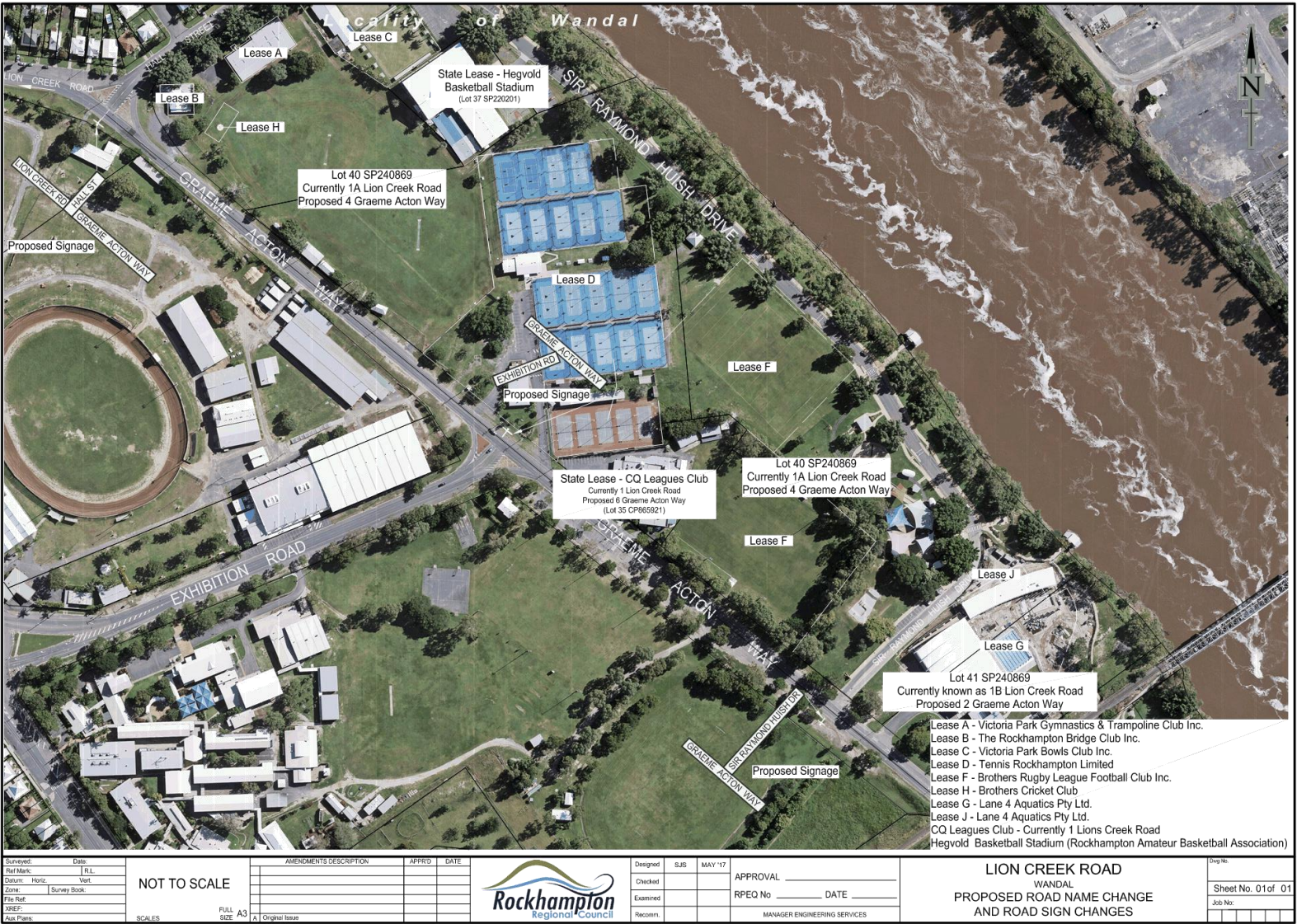
Based on the results of the assessment criteria, it is recommended that Council endorse the name “Graeme Acton Way” for the renaming of the portion of Lion Creek Road adjacent to Victoria Park to honour Mr Graeme Acton.

RENAMING SECTION OF LION CREEK ROAD

Location of road to be renamed

Meeting Date: 18 July 2017

Attachment No: 1



9 NOTICES OF MOTION

Nil

10 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

11 CLOSURE OF MEETING