



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

18 OCTOBER 2016

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 18 October 2016 commencing at 12.30pm for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", is positioned above the printed name of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER
12 October 2016

Next Meeting Date: 15.11.16

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	OPENING.....	1
2	PRESENT	1
3	APOLOGIES AND LEAVE OF ABSENCE	1
4	CONFIRMATION OF MINUTES	1
5	DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA.....	1
6	BUSINESS OUTSTANDING	2
6.1	BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE.....	2
7	PUBLIC FORUMS/DEPUTATIONS	9
	NIL	9
8	OFFICERS' REPORTS.....	10
8.1	ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - OCTOBER 2016	10
8.2	CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - OCTOBER 2016	22
8.3	COWAN STREET RAILWAY CROSSING	47
9	NOTICES OF MOTION.....	53
	NIL	53
10	URGENT BUSINESS/QUESTIONS	54
11	CLOSED SESSION	55
12.1	WEBBER PARK STAGE 1.....	55
12.2	SOMERSET ROAD DRAINAGE	55
12	CONFIDENTIAL REPORTS.....	56
12.1	WEBBER PARK STAGE 1.....	56
12.2	SOMERSET ROAD DRAINAGE	57
13	CLOSURE OF MEETING	58

1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor R A Swadling
Councillor N K Fisher
Councillor C E Smith

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)

3 APOLOGIES AND LEAVE OF ABSENCE

Councillor Cherie Rutherford - Leave of Absence from 12 October 2016 to 22 October 2016.

Councillor Drew Wickerson - Leave of Absence from 17 October 2016 to 20 October 2016 appointed by Council to attend the LGAQ Annual Conference at Broadbeach.

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 20 September 2016

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097
Attachments: 1. Business Outstanding Table
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table

Meeting Date: 18 October 2016

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
5 August 2015	German Street Traffic Concerns	<ol style="list-style-type: none"> 1. THAT the report titled German Street Traffic Concerns be received and petitioners be advised in accordance with the recommendations; 2. THAT 40km/hr advisory speed signs are installed underneath the existing Curve Warnings signs on the approach to the curve on German Street and Raised Retro-reflective Pavement Markers (RRPM's) are installed along both edge lines for the length of the curve in accordance with drawing GERMAN-3; and 3. THAT Council continue to regularly monitor traffic for possible speed violations and notify the Queensland Police, as necessary, to take enforcement action. 4. THAT six months following the implementation of the recommendations above this matter be reassessed and a report be presented to the committee. 	Angus Russell	01/06/16	Traffic and speed count data was collected late September 2016. Adjacent residents to be consulted but awaiting availability of resources to complete.
7 October 2015	Acquisition of Land for Road Corridor Purposes - Alexandra Street and Birkbeck Drive, Parkhurst	THAT the Chief Executive Officer be authorised to issue a Notice of Intention to Resume in accordance with section 7 of the Acquisition of Land Act 1967 for the resumption of land from the owners of Lots 1 and 4 on SP258300 described as "land requirement for road purposes" to extend the Alexandra Street road corridor, generally in accordance with Drawings 2014-184-01 and 2014-084-02.	Angus Russell	21/10/15	Sale contract has been finalised. Awaiting final signatures.

21 June 2016	Thozet Road Footpath Parking Implications	<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Undertake consultation for the Thozet Road Footpath project which will result in the loss of on-street parking for 13 properties on the eastern side of Thozet Road; and 2. Advise the affected residents of Thozet Road of the proposed Shared Pathway Project, the identified impacts arising from the project, and the reasoning behind the proposed design. 	Grant Vaughan	05/07/16	Consultation has been completed. Consultation report to be drafted and submitted to Council.
21 June 2016	Webber Park Preliminary Drainage Investigation	<p>THAT Council take the following action:</p> <ol style="list-style-type: none"> a) proceed to preliminary design and cost estimating for Stages 1B and 1A of the Webber Park Drainage Scheme; b) include the Webber Park Drainage Scheme in the Stormwater Project Prioritisation process and list for consideration for future capital budgets; c) enter into discussions with members of the public directly impacted by the proposed Webber Park Drainage Scheme; and d) advise interested residents of the results of the preliminary investigation and the actions being undertaken in accordance with the recommendations above. 	Martin Crow	05/07/16	Consultant is yet to be engaged for Webber Park preliminary design. Projects have been included in prioritisation process for future capital program. Some discussions have been held with representatives of the Bluebirds Sports Club. No other discussions with impacted residents as yet. Awaiting progression of design works before making further contact.

21 June 2016	Wackford Street Drainage Preliminary Design Report	<p>THAT Council take the following action:</p> <ol style="list-style-type: none"> 1. Proceed to detail design and cost estimating for Stage 1A of the Wackford Street Drainage Relief Scheme; 2. Include the Wackford Street Drainage Scheme in the Stormwater Project Prioritisation process and list for consideration for future capital budgets; 3. Advise the petitioners of the results of the preliminary design work and the actions being undertaken in accordance with the recommendations above; and 4. As much detail as possible be made available having regard for privacy legislation. 	Martin Crow	05/07/16	Detail design is yet to commence. Awaiting review of an additional option that was investigated. Project has been included in prioritisation process for consideration in future works program.
19 July 2016	Updated Fitzroy River Flood Mapping	<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Adopt the attached Fitzroy River Flood Maps; 2. Incorporate the attached Fitzroy River Flood Maps into the proposed Major Amendment of the Rockhampton Region Planning Scheme; 3. Review planning and development controls in the North Rockhampton Flood Management Area during the proposed Major Amendment of the Rockhampton Region Planning Scheme; 4. Make the attached Fitzroy River Flood Maps available on Council's web site and communicate them to the Insurance Council of Australia; and, 5. Recognise the North Rockhampton Flood Management Area in Council's Flood Searches and Planning and Development Certificates. 	Angus Russell	02/08/16	<p>Awaiting adoption of major amendment by Council to implement revised mapping and planning controls.</p> <p>Maps are available on Council's website. Insurance Council has been contacted but awaiting return of nominated liaison officer before sending mapping to them.</p> <p>NR flood management area recognised in flood searches through manual correction. Automation to be pursued in future. Not available in planning certificates until major amendment is completed.</p>

19 July 2016	Stormwater Project Prioritisation Framework	<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Endorse the proposed stormwater project prioritisation framework; 2. Consider the framework and project priorities in future Budget planning. <p>THAT an inspection be conducted of the proposed list of Stormwater projects.</p>	Angus Russell	02/08/16	Prioritisation framework being utilised. Bus tour has been completed. Prioritised project list to be updated and reported to Council. Direction on budget allocations to be sought.
16 August 2016	Updated Splitters Creek Flood Modelling	<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Adopt the Splitters Creek Flood Maps as attached to the report; 2. Incorporate the Splitters Creek Flood Maps attached to the report into the proposed Major Amendment of the Rockhampton Region Planning Scheme; and 3. Make the Splitters Creek Flood Maps available on Council's website and communicate changes to the Insurance Council of Australia. 	Angus Russell	30/08/16	<p>Awaiting adoption of major amendment by Council to implement revised mapping and planning controls.</p> <p>Maps are available on Council's website. Insurance Council has been contacted but awaiting return of nominated liaison officer before sending mapping to them.</p> <p>NR flood management area recognised in flood searches through manual correction.</p> <p>Automation to be pursued in future. Not available in planning certificates until major amendment is completed.</p>
16 August 2016	Rockhampton Principal Centre Car Parking Strategy	<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Receives the Rockhampton Principal Centre Car Parking Strategy report; 2. Undertakes further investigations into potential car parking sites and demand management measures; 3. Considers the findings of the Car Parking Strategy in the CBD Framework development and in its car parking compliance activities; and 4. Council receive a briefing prior to installation of any sensors 	Stuart Harvey	30/08/16	Car parking strategy report has been provided to consultants engaged in CBD framework. Findings had previously been shared with Local Laws to aid in targeted enforcement action.

20 September 2016	Bevis Street - Reconstruction of the Road Including Kerbing	<ol style="list-style-type: none"> 1. THAT Council approves the reconstruction of Bevis Street with a spray seal only for \$100,000 budget. 2. THAT Council transfers the funds from 1064932 (N) UCC-FP-Carlton Street – Orr Avenue to McLaughlin St - \$102,000 to fund the Bevis Street reconstruction. 3. THAT the Carlton Street – Orr Avenue to McLaughlin Street footpath for \$102,000 be placed in the 2017/18 Capital program. 	David Bremert	04/10/2016	Adopted at the Council meeting on 27 September 2016.
20 September 2016	Crossover Compliance Local Law 4 - Amendments	<p>THAT Council take the necessary actions in accordance with the <i>Local Government Act 2009</i> to amend Local Law No 4. (Local Government Controlled Areas, Facilities and Roads) 2011, as per instructed by Council's Legal Advisor, King & Co Solicitors (Attachment 2), to give effect to the following:-</p> <ol style="list-style-type: none"> 1. Section 11 (1) delete the wording of "<i>the local government</i>" and replace with "<i>An authorised person</i>" as per Attachment 1. 2. Section 11 (1) (b) delete the wording of "<i>by the local government</i>" as per Attachment 1. 3. Section 11 (1) (c) delete the wording "<i>maintain or repair a vehicle crossing which provides vehicular access between the land and the road to a standard specified by the local government</i>" and add the wording "<i>If a vehicle crossing provides vehicular access between the land and the road - maintain, repair or alter the vehicle crossing, or construct a new or modified vehicle crossing, to a standard specified</i>" as per Attachment 1. 4. Section 11 (1) (d) delete the wording "<i>by the local government</i>" as per Attachment 1. 5. Section 11 (2), (1) delete and replace with "<i>(1) (a) or (b)</i>", as per Attachment 1. 	David Bremert	04/10/2016	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - OCTOBER 2016

File No: 7028

Attachments: 1. Monthly Operations Report Engineering Section

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Engineering Services Monthly Operations Report for the period to the end of September 2016.

OFFICER'S RECOMMENDATION

THAT the Engineering Services Monthly Operations Report for October 2016 report be received.

COMMENTARY

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria. Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

.

ENGINEERING SERVICES MONTHLY OPERATIONS REPORT OCTOBER 2016

Monthly Operations Report Engineering Section

Meeting Date: 18 October 2016

Attachment No: 1

MONTHLY OPERATIONS REPORT
ENGINEERING SECTION
Period Ended 30 September 2016

VARIATIONS, ISSUES AND INNOVATIONS

Innovations

Nil

Improvements / Deterioration in Levels of Services or Cost Drivers

The traffic light report indicates that customer response times have been good in all areas. Development assessment timeframes are also acceptable. Recruitment is underway for a Technical Officer in the Strategic Mapping and Disaster management Area to enable further works to be carried out in this area.

LINKAGES TO OPERATIONAL PLAN

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period for 30 September 2016 are as below:



All Monthly Requests (Priority 3) Engineering 'Traffic Light' report September 2016

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and	Avg Completion Time (days) Q1
			Received	Completed										
Urban Addressing (General)	0	0	5	5	0	0	0	0.00	28	1.40	2.26	4.98	4.36	1.67
Development - Building Over Sewerline	0	0	4	3	1	0	0	0.00	7	4.50	2.16	2.16	1.72	2.16
Engineering - Development Dust, Noise, Road, Misc	2	2	1	0	1	0	0	3.34	14	0.00	13.87	13.52	17.36	9.00
Disaster Management - General Enquiry GES	0	0	1	0	1	0	0	0.00	5	0.00	28.50	28.50	2.00	50.00
Engineering - General Enquiry	6	5	1	0	2	0	0	6.12	14	0.00	5.92	10.81	7.74	4.87
Flood Management Creeks/Rivers	0	0	1	1	0	0	0	2.45	10	2.00	2.36	5.54	4.45	2.60
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	0.00	0.00	9.00	9.00	0.00
Infra. Ops Unit - G/E (D/Planner) NOT FOR CSO USE	1	0	2	2	1	0	0	8.53	28	2.50	1.71	19.08	11.75	1.75
Water/Sewerage	0	0	0	0	0	0	0	0.00	28	0.00	0.75	4.31	1.08	1.00
Petition (Infra Use Only)	0	0	0	0	0	0	0	0.00	90	0.00	0.00	0.00	0.00	0.00
Roundabout/Medians (Not related to MTCE)	0	0	1	1	0	0	0	20.62	28	16.00	8.00	15.25	15.25	16.00
Speed Limits/Traffic Volumes (Not related to MTCE)	0	0	1	0	0	0	0	5.06	28	0.00	7.50	9.00	7.67	1.00
Signs & Lines (New Request - not already existing)	7	4	15	4	14	1	0	56.51	28	4.25	9.24	11.01	10.49	6.26
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	0	0	0	0	0	2.51	28	0.00	16.40	14.67	14.67	0.00
Traffic Counts	0	0	3	2	1	0	0	0.92	28	0.50	11.40	13.12	5.09	5.83

Comments & Additional Information

As at 1 September 2014, Engineering Services have adopted Service Levels for their Child Request Codes.

The Priority Escalation timeframes are only used as a notification reminder process.

These Service Levels have been set up in Pathways under Priority Escalation and Estimated Duration Maintenance parameters.

Priority Escalation

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

Estimated Duration Maintenance

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS

Safety Statistics

The safety statistics for the reporting period are:

	FIRST QUARTER		
	July	August	September
Number of Lost Time Injuries	0	0	0
Number of Days Lost Due to Injury	0	0	0
Total Number of Incidents Reported	0	0	0
Number of Incomplete Hazard Inspections	0	0	0

Risk Management Summary

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Inability of Engineering Services to provide or maintain adequate levels of service for infrastructure planning, development assessment and infrastructure design resulting in reduced productivity, inadequate infrastructure, risk to the general public and workers and financial loss for Council.	High 4	1. Undertake staffing level review and business planning for Engineering Services. 2. Improve focus on professional development and training (including graduate development program) by management implementing appropriate training and development plans and staff completing them.	1/7/16	70%	T&D plans implemented in Design Services. Staffing review and minor restructure proposal carried out in May 2015 and has been implemented. Training matrices for Strategic Infrastructure and Development Engineering have been developed and are to be implemented through the performance appraisal process.

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Breach of the Professional Engineers Act resulting in installation of unsafe infrastructure or infrastructure that does not meet legislative requirements causing the following possible impacts to Council: Service delivery delays; negative financial impacts; possible serious harm to public/workers; and reputation tarnished.	High 4	1. Make RPEQ qualification mandatory for some positions in the future. 2. Request technical staff to obtain their RPEQ if possible.	31/12/16	50%	RPEQ numbers in Engineering Services generally ok now however one coordinator position is to be followed up on.
Failure to maintain accuracy and value of the forward works program and adequately provide for the annual capital program resulting in projects nominated for delivery being deferred to accommodate increased costs within annual capital program and the Long Term Financial Strategy (LTFS).	High 4	1. Continued refinement of forward works program. 2. Development of indicative estimating tool. 3. Develop Network specific prioritisation processes.	1/7/16	75%	Development of the FWP has stalled. Future design and concept budget included in capital budget. Draft prioritization process for pathways has been developed. Prioritization process for stormwater has been developed.
Identified Disaster Mitigation Strategies not actioned resulting in increased impact/effect of disaster events on the community and potential for increased costs to Council in recovery & restoration costs.	High 5	1. Forward works program to be developed for disaster mitigation strategies to be submitted through Council's project evaluation and management system (PEMS) process, and for Natural Disaster Relief and Recovery Arrangements (NDRRA) funding applications. 2. Annual review and report on implementation of disaster mitigation strategies	1/7/16	40%	Action has stalled due to competing priorities for DMO. Previous work is now somewhat dated and needs to be revisited. Appointment of Floodplain Management Engineer will assist in progressing flood mitigation planning.

Legislative Compliance & Standards

All applicable legislative and compliance standards have been met.

3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

Project	Start Date	Expected Completion Date	Status	Budget Estimate	YTD actual (incl committals)
ENGINEERING SERVICES CAPITAL WORKS PROGRAM					
Costs as at 30/09/16					
Traffic and Road Safety Minor Works Program	1/7/16	30/6/17	Not Started	\$102,000	\$0
Comment: Unallocated at this point in time.					
Preliminary design and concepts	1/7/16	30/6/17	Not Started	\$153,000	\$0
Comment: Budget to allow progression of preliminary designs and estimates for future year works.					
Priority Infrastructure Planning Contingency	1/7/16	30/6/17	Not Started	\$265,100	\$0
Comment: Budget to allow for Strategic Priority Infrastructure expenditure that arise throughout the year.					
Design Office Survey equipment	1/7/16	30/6/17	In Progress	\$75,000	\$74,809
Comment: Equipment has been purchased but yet to be received.					

4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

As at period ended 30 September 2016 – 25 % of year elapsed

Project	Revised Budget	Actual (incl. committals)	% budget expended	Explanation
Traffic / Transport Planning Consultancy Budget	\$100,000	\$0	0%	Area Wide Traffic Study
Stormwater Drainage Planning Consultancy Budget	\$325,000	\$14,800	5%	Local Creek Catchment works. Continued drainage investigations.
Road Safety Consultancy Budget	\$30,000	\$2,720	9%	Used for road safety audits and training..
Roads Alliance Consultancy Budget	\$50,000	\$53,200	106%	Technical and administrative support for Rockhampton Regional Roads and Transport Group.
Water and Sewerage Planning Consultancy Budget	\$30,000	\$0	0%	Water Loss mapping.
Disaster Management Consultancy Budget	\$75,000	\$0	0%	Risk assessment. Early warning.

5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS

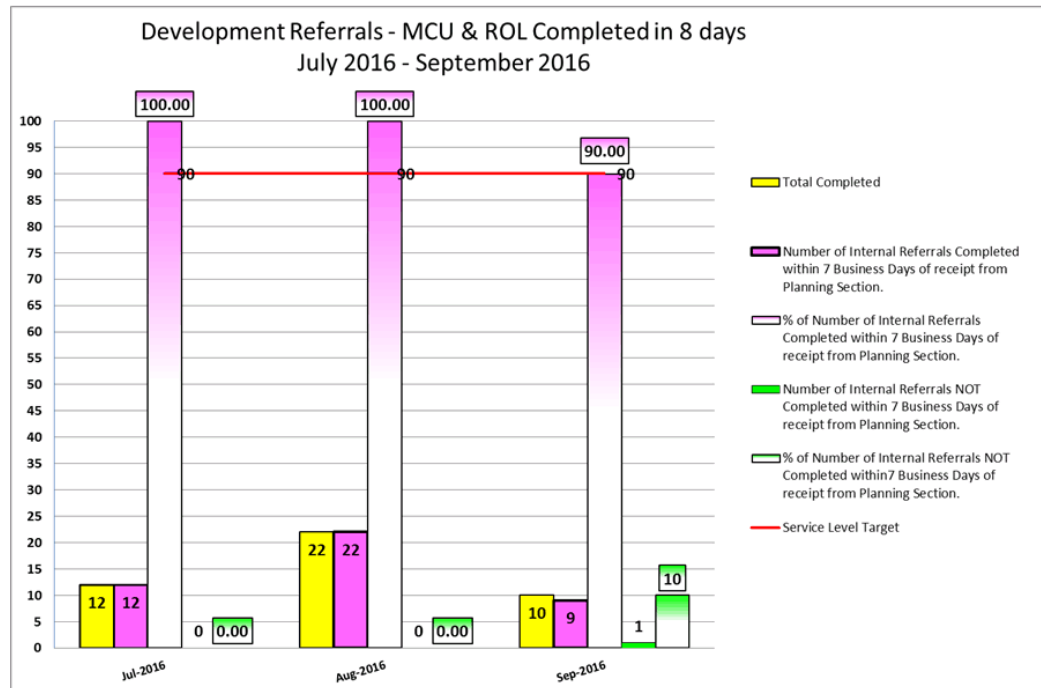
Service Delivery Standard	Target	Current Performance
Development MCU, ROL Completed in 8 days (Graph 1 below)	90%	90%

Comments

A total of 9 MCU & ROL referrals were completed in September 2016 in the required timeframe of 8 days.

1 MCU/ROL referral was not completed in the required timeframe of 8 days.

1 x 17 days – Request for further information from the applicant. Planning agreed to an extension.



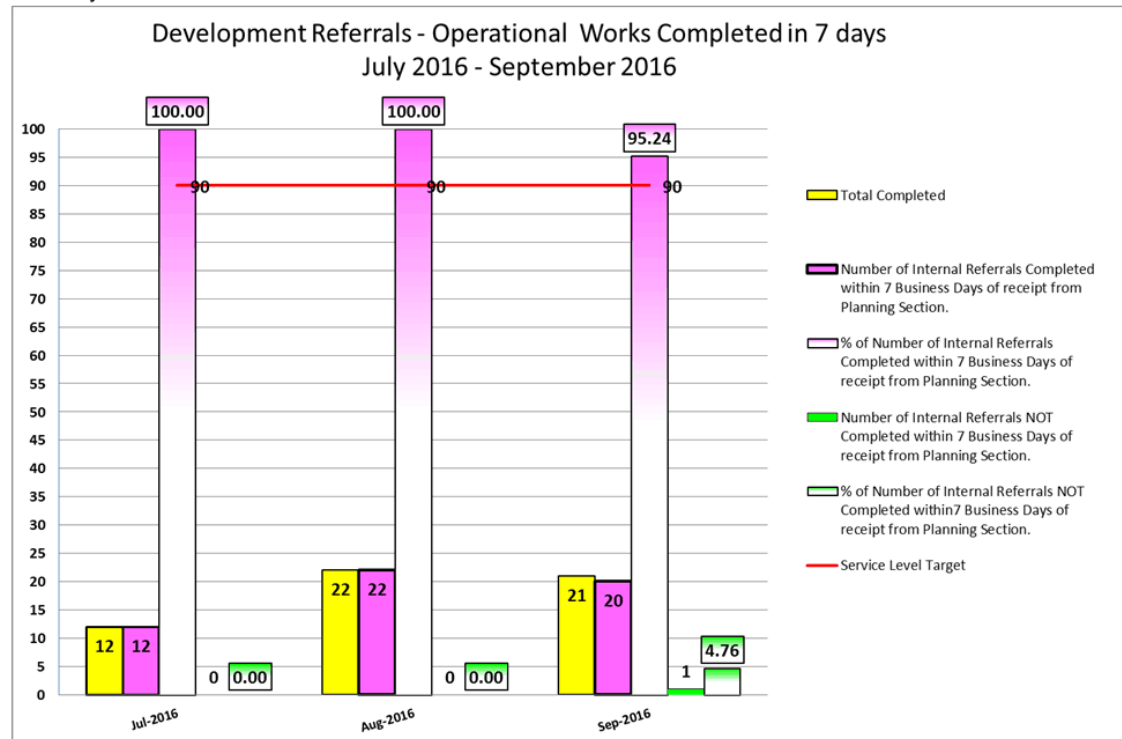
Service Delivery Standard	Target	Current Performance
Development Operational Works Completed in 7 days (Graph 2 below)	90%	95.24%

Comments

A total of 20 Operational Works were completed in September 2016 in the required timeframe of 7 days.

1 Operational Works referral was not completed in the required timeframe of 7 days.

1 x 9 days



FINANCIAL MATTERS



End of Month General Ledger - (Inc Operating & Capital) - ENGINEERING SERVICES

As At End Of September

Report Run: 04-Oct-2016 15:02:11 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Revised Budget	Adopted Budget (Pro Rata YTD)	YTD Actual	YTD Commit + Actual	Variance	On target
	\$		\$	\$	\$	%	25% of Year Gone
OPERATIONS							
ENGINEERING SERVICES							
Adopted Budget Comparison							
Development Engineering							
1 - Revenues	(3,000)	0	(750)	(190)	(190)	6%	✗
2 - Expenses	1,275,269	0	318,817	252,631	252,631	20%	✓
3 - Transfer / Overhead Allocation	(502,313)	0	(125,578)	(65,578)	(65,578)	13%	✗
Total Unit: Development Engineering	769,956	0	192,489	186,863	186,863	24%	✓
Strategic Infrastructure							
1 - Revenues	(17,000)	0	(4,250)	(13,381)	(13,381)	79%	✓
2 - Expenses	1,876,612	0	469,153	263,233	335,170	18%	✓
3 - Transfer / Overhead Allocation	(301,375)	0	(75,344)	(23,107)	(23,107)	8%	✗
Total Unit: Strategic Infrastructure	1,558,237	0	389,559	226,745	298,682	19%	✓
Engineering Services Management							
2 - Expenses	950,601	0	237,650	180,080	181,631	19%	✓
3 - Transfer / Overhead Allocation	(566,703)	0	(141,676)	(66,888)	(66,888)	12%	✗
Total Unit: Engineering Services Management	383,898	0	95,975	113,192	114,744	30%	✗
Design Services							
2 - Expenses	541,011	0	135,253	108,358	125,988	23%	✓
3 - Transfer / Overhead Allocation	25,000	0	6,250	4,142	4,142	17%	✓
Total Unit: Design Services	566,011	0	141,503	112,500	130,130	23%	✓
Disaster Coordination							
1 - Revenues	(86,574)	0	(21,644)	(18,524)	(18,524)	21%	✗
2 - Expenses	310,829	0	77,707	41,059	46,676	15%	✓
3 - Transfer / Overhead Allocation	236,000	0	59,000	44,984	44,984	19%	✓
Total Unit: Disaster Coordination	460,255	0	115,064	67,519	73,135	16%	✓
Total Operations:	3,738,357	0	934,589	706,820	803,554	21%	✓
CAPITAL							
ENGINEERING SERVICES							
Revised Budget Comparison							
CP430 - CAPITAL CONTROL ENGINEERING SERVICES							
1 - Revenues	0	0	0	(150,000)	(150,000)	0%	✓
2 - Expenses	330,000	595,100	148,775	4,425	86,246	14%	✓
3 - Transfer / Overhead Allocation	0	0	0	10	10	0%	✗
Total Unit: Disaster Coordination	330,000	595,100	148,775	(145,565)	(63,744)	-11%	✓
CP431 - CAPITAL CONTROL ENGINEERING SERVICES REVENUE							
1 - Revenues	(2,053,200)	(2,053,200)	(513,300)	0	0	0%	✗
Total Unit: Disaster Coordination	(2,053,200)	(2,053,200)	(513,300)	0	0	0%	✗
Total Capital:	(1,723,200)	(1,458,100)	(364,525)	(145,565)	(63,744)	4%	✗
Grand Total:	2,015,157	(1,458,100)	570,064	561,255	739,810	-51%	✓

8.2 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - OCTOBER 2016

File No: 7028

Attachments:

1. Monthly Operations Report - Civil Operations 30 September 2016
2. Works Program November - December 2016

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: David Bremert - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Monthly Operations Report 30 September 2016, and also Works Program of planned projects for the months October – November 2016.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Operations Report for October 2016 be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Council's Executives and Councillors when they receive enquiries from their constituents in relation to road and associated road reserve works.

BACKGROUND

	September
Inspections Created	191
Inspections Completed	225
Work Orders Created	230
Work Orders Completed	342

BUDGET IMPLICATIONS

All works specified in this report are included in Council's current approved budget.

LEGISLATIVE CONTEXT

All works outlined in this report will be conducted in a manner to comply with all legislation.

STAFFING IMPLICATIONS

The works specified in this report have been programmed whilst taking into consideration current staffing levels.

RISK ASSESSMENT

Civil Operations Section's staff conduct a risk assessment of their job site before work commences to ensure they have identified assessed and controlled any possible hazards to ensure the safety of themselves and others.

CONCLUSION

This report outlines the planned works program and the customer requests received for Civil Operations, Urban and Rural Operations Capital Projects Report Financial Year to Date and are for the information of Councillors.

**CIVIL OPERATIONS MONTHLY
OPERATIONS REPORT -
OCTOBER 2016**

**Monthly Operations Report –
Civil Operations 30 September 2016**

Meeting Date: 18 October 2016

Attachment No: 1

MONTHLY OPERATIONS REPORT
CIVIL OPERATIONS SECTION
September 2016

VARIATIONS, ISSUES AND INNOVATIONS

Improvements / Deterioration in Levels of Services or Cost Drivers

Restoration of damage caused by Cyclone Marcia works packages have commenced with roadworks on Dean Street, Capricorn Street and Rockonia Road. This will continue now until February 2017.

Note limited feedback was received after closing Dean Street, after the first day, people using Rodboro Street went back to normal usage.

Work has commenced on Scott Road and gravel re-sheeting flood damage.

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period of August 2016 for *Civil Operations* are as below:



All Monthly Requests (Priority 3) Civil Operations 'Traffic Light' report August 2016

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and
			Received	Completed									
Abandoned Vehicles (INFRA USE ONLY NOT CS) (Asset)	12	0	0	0	12	0	0	27.97	90	● 0.00	● 24.33	● 18.94	40.69
Property Accesses	0	0	2	1	0	0	0	1.02	14	● 5.00	● 6.33	● 6.67	5.82
Rural Property Addressing (Existing)	0	0	1	1	0	0	0	0.00	28	● 5.00	● 4.80	● 4.47	6.55
Rural Property Addressing (New)	2	2	2	2	0	0	0	0.00	28	● 1.00	● 53.47	● 34.43	32.46
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	0.00	14	● 0.00	● 0.00	● 0.00	0.00
Boat Ramps (Asset)	2	1	0	0	1	0	0	5.23	14	● 0.00	● 3.75	● 5.33	12.90
Bridge Maintenance (Asset)	1	1	0	0	0	0	0	10.79	60	● 0.00	● 8.75	● 8.00	8.00
Burn Off Advice - Reduction Burning	0	0	1	1	0	0	0	0.00	5	● 5.00	● 2.25	● 3.53	1.57
Bus Stops, Seating, Bus Shelters (Asset)	2	2	1	0	1	0	0	9.50	60	● 0.00	● 10.73	● 20.00	15.52
Drainage Miscellaneous (Asset)	43	13	21	9	41	5	0	9.28	30	● 4.00	● 6.72	● 11.84	19.84
Drainage Inundation (Flooding Issues) (Asset)	10	5	2	2	5	0	0	11.63	30	● 9.50	● 11.05	● 15.20	17.45
Drainage Kerb & Channel (Asset)	16	5	10	2	19	1	0	10.56	30	● 12.50	● 11.16	● 13.49	19.69
Drainage Gully Pits (Asset)	4	2	0	0	2	0	0	11.20	30	● 0.00	● 6.18	● 9.10	15.56
Drainage Pipes and Culverts (Asset)	1	0	3	1	3	0	0	2.46	5	● 5.00	● 6.88	● 9.65	9.15
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	0.65	30	● 0.00	● 0.00	● 5.00	5.00
Grading Unsealed Road Maintenance (Asset)	37	12	31	14	42	7	0	1.08	60	● 3.57	● 3.63	● 6.64	12.48
Guard Rails (Asset)	0	0	2	1	1	1	0	10.31	30	● 3.00	● 18.00	● 16.00	11.00
Guide Post (Asset)	0	0	1	0	1	1	0	7.82	14	● 0.00	● 69.17	● 61.29	60.57
Illegal Dumping (INFRA ONLY - CSO TO USE NULIT)	2	0	2	2	2	0	0	13.23	14	● 1.00	● 7.55	● 18.13	21.94
Infrastructure - General Enquiry	1	1	8	5	3	0	0	153.64	2	● 4.50	● 4.37	● 4.97	1.78
Jetties/Wharves (Asset)	0	0	0	0	0	0	0	2.58	14	● 0.00	● 0.00	● 3.00	3.00
Miscellaneous Road Issues (Asset)	58	25	44	22	53	7	0	6.58	14	● 3.68	● 7.09	● 9.38	10.95
Footpath & Off-Road Cycle Ways Maint. (Asset)	39	17	37	16	43	8	0	7.76	30	● 7.44	● 7.91	● 11.77	13.95
Potholes - Sealed Roads (Asset)	35	18	28	18	27	6	0	1.39	5	● 0.84	● 2.12	● 8.02	9.23
Railway Crossings (Asset)	1	0	1	1	1	0	0	0.00	60	● 2.00	● 2.00	● 2.00	29.50
Rural Roadside Vegetation Slashing (Asset)	0	0	2	2	0	0	0	4.08	30	● 1.50	● 4.67	● 5.49	4.76
Signs & Lines (Already Existing) - (Asset)	25	14	32	19	24	9	0	4.73	10	● 4.29	● 5.65	● 6.83	7.22
Street Lighting - Other (Asset)	1	0	1	0	2	0	0	12.92	30	● 0.00	● 6.67	● 9.30	11.00
Street Lighting - Maintenance (Asset)	3	0	1	0	4	1	0	1.00	30	● 0.00	● 7.38	● 15.04	19.42
Street Sweeping - (Asset)	4	2	16	6	12	2	0	2.79	14	● 6.33	● 4.49	● 6.57	4.97
Traffic Lights (Asset)	2	1	7	4	4	3	0	0.18	14	● 0.75	● 0.44	● 1.22	2.69
Water Course Miscellaneous (Asset)	1	0	0	0	1	0	0	-2.59	14	● 0.00	● 6.09	● 10.73	15.29
Water Course Vandalism (Asset)	0	0	0	0	0	0	0	0.00	14	● 0.00	● 0.00	● 0.00	0.00

Comments & Additional Information

Delivery statistics have improved and we will continue to strive to meet the stated timeframes.

The Quay Street jetty repairs will be undertaken in due course to fix the lighting poles.

Priority Escalation

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

Estimated Duration Maintenance

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS

Safety Statistics

The safety statistics for the reporting period are:

	FIRST QUARTER	
	July	August
Number of Lost Time Injuries	0	3
Number of Days Lost Due to Injury	0	29
Total Number of Incidents Reported	6	7
Number of Incomplete Hazard Inspections	4	1

Risk Management Summary

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Budget overrun (Capital Projects) resulting in inability to complete project to specification impacting on end user/fit for purpose, seeing corporate/operational plan objectives not being addressed and Council's credibility with the community being impacted.	Very High 2	1. (2) Design Services to design high risk projects prior to drafting budget to provide design estimates. Apply cost indexation to design estimates to update estimate to proposed budget period. 2. (2) Coordinators Urban and Rural Operations to prepare estimates for new projects and the Manager Civil Operations to review estimates. 3. Project management framework including project plans to be implemented.	30/06/2017	50%	All high risk projects being scoped, designed and design estimates being checked by Coordinator and Works Engineers. All projects have project plans and estimates undertaken. This is being undertaken in most projects.
Increased input costs not factored in to budgets thus resulting in inability to fully complete stated work programs.	High 4			100%	Material costs and plant costs regularly updated in estimates.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Failure of operation asset condition (roads, drainage, etc) leading to: injury or death of public/staff; damage to property/equipment - resulting in legal outcomes, financial impacts and negative publicity for Council.	Very High 2	(1) Fine tune and review the ongoing Civil Operation asset condition inspections, which are conducted in conjunction with Council's Asset Management Unit for assets, facilities & major projects. (Note - Civil Operations inspect rural roads but the Asset Management Unit inspect urban roads)	28/06/2017	75%	Rural roads being regularly inspected. Use of RACAS inspection system to commence in September, 2014 Urban Roads have RACAS system driven over once a year. Meeting with asset management staff to coordinate repairs has been undertaken.
"Unacceptable response times on maintenance call outs resulting in low community confidence."	Moderate 5			100%	Callout escalates until a response from a Council officer is obtained. Additional resources being allocated to improve the response times.
Interruption to program of works resulting in non-achievement of corporate targets and reduction in service delivery. (This includes Capital Works program)	Moderate 5	Project management framework/tool to provide a robust and prioritised forward works program.	30/06/2017	20%	10 year Works Program completed.
Contamination of land and waterways from inappropriate work practices / procedures.	Moderate 6			100%	All fuel trailers have spill kits. In field maintenance and fuelling kept to the minimum possible to reduce risk of contamination by hydrocarbons.
Landslip and/or rocks on road along Pilbeam Drive at Mt Archer - poses a threat to safety of road users resulting in public liability.	High 5			100%	Regular inspections are done after significant rain events

Legislative Compliance & Standards**3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

The following abbreviations have been used within the table below:

RWC	Rural West Control	BDG	Bridges	RC	Reconstruction	TM	Traffic Management
UCC	Urban Central Control	BR	Boat Ramps	RF	Road Furniture	AS	Asphalt Seal
UWC	Urban West Control	FP	Footpaths	RS	Reseal	LA	Land Acquisition
		GR	Gravel Re-sheet	SW	Stormwater	SL	Street Lighting
		NC	New Construction	TL	Traffic Lights		

End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS**As At End Of August**

Report Run: 08-Sep-2016 09:56:23 Excludes Nat Accts: 2802,2914,2917,2924

	Adopted Budget	Revised Budget	Adopted Budget (Pro Rata YTD)	YTD Actual	YTD Commit + Actual	Variance	On target
	\$	\$	\$	\$	\$	%	16.7% of Year Gone
CAPITAL							
CIVIL OPERATIONS							
CP416 - 2015 RURAL DISASTER RECONSTRUCTION							
1 - Revenues	(1,378,157)	(1,378,157)	(229,693)	0	0	0%	x
2 - Expenses	1,766,081	1,766,181	294,364	2,804	2,864,782	162%	x
3 - Transfer / Overhead Allocation	0	0	0	185	185	0%	x
Total Unit: Civil Operations Management	387,924	388,024	64,671	2,989	2,864,967	738%	x
CP417 - 2015 URBAN DISASTER RECONSTRUCTION							
1 - Revenues	(7,442,548)	(7,442,548)	(1,240,425)	(472,798)	(472,798)	6%	x
2 - Expenses	10,193,174	9,640,869	1,606,812	1,008,502	9,933,829	103%	x
3 - Transfer / Overhead Allocation	0	0	0	43,389	43,389	0%	x
Total Unit: Civil Operations Management	2,750,626	2,198,322	366,387	579,093	9,504,420	432%	x
CP420 - CAPITAL CONTROL REVENUE CIVIL OPERATIONS							
1 - Revenues	(6,332,129)	(6,367,228)	(1,061,205)	(1,580,027)	(1,580,027)	25%	✓
Total Unit: Civil Operations Management	(6,332,129)	(6,367,228)	(1,061,205)	(1,580,027)	(1,580,027)	25%	✓
CP421 - CAPITAL CONTROL RURAL GRAVEL CRUSH							
2 - Expenses	0	0	0	511,721	512,266	0%	x
3 - Transfer / Overhead Allocation	0	0	0	81,286	81,286	0%	x
Total Unit: Civil Operations Management	0	0	0	593,007	593,552	0%	x
CP422 - CAPITAL CONTROL RURAL OPERATIONS WEST							
2 - Expenses	4,591,800	5,036,800	839,467	400,598	639,171	13%	✓
3 - Transfer / Overhead Allocation	0	0	0	312,951	312,951	0%	x
Total Unit: Civil Operations Management	4,591,800	5,036,800	839,467	713,549	952,122	19%	x
CP427 - CAPITAL CONTROL CENTRAL URBAN OPERATIONS							
2 - Expenses	14,252,800	19,066,462	3,177,744	2,197,507	3,160,245	17%	✓
3 - Transfer / Overhead Allocation	0	0	0	585,459	585,459	0%	x
Total Unit: Civil Operations Management	14,252,800	19,066,462	3,177,744	2,782,966	3,745,704	20%	x
CP428 - CAPITAL CONTROL WEST URBAN OPERATIONS							
2 - Expenses	1,607,700	1,793,700	298,950	62,565	267,741	15%	✓
3 - Transfer / Overhead Allocation	0	0	0	13,310	13,310	0%	x
Total Unit: Civil Operations Management	1,607,700	1,793,700	298,950	75,875	281,051	16%	✓
Total Capital:	17,258,721	22,116,080	3,686,013	3,167,452	16,361,789	74%	x

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
CP427 - CAPITAL CONTROL CENTRAL URBAN OPERATIONS						
UCC-ALL-Preproject planning and design				204,000	0	204,000
UCC-AS-Annual Reseal Program				2,345,661	0	2,480,000
- UCC-AS Archer Street-East Street to Quay Street			100% complete	0	10,069	528
- UCC-AS Canning Street-Fitzroy Street to Archer Street			100% complete	0	15	15
- UCC-AS Dean Street (Asphalt Repairs)-Elphinstone Street			100% complete	0	606	606
UCC-BDG-Bridge Rehabilitation				102,000	0	102,000
UCC-Black-Denison St-Denham St Kerbing-Blackspot				248,200	3,346	248,200
UCC-Black-Denison St-Derby St Kerbing-Blackspot				454,000	5,166	454,000
UCC-Black-Denison St-William St Kerbing-Blackspot				246,600	4,344	246,600
UCC-Bus Stop Program				161,200	0	161,200
UCC-Carpark 4 Cambridge Street Rockhampton City			100% complete	0	10,461	0
UCC-Exhibition Road Car Park			100% complete	0	93	
UCC-FP-Agnes St - Penlington St to Ward St			100% complete	13,000	44,974	13,000
UCC-FP-Agnes St - Range College to Penlington St				7,000	0	7,000
UCC-FP-Archer St-Alma St-Denison St				20,400	0	20,400
UCC-FP-Barrett St - Farm St to MacKinlay St				30,000	4,038	30,000
UCC-FP-Bolsover St-Stanley St-Francis St				84,700	0	84,700

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-FP-Carlton St-Orr Av-McLaughlin St				102,000	0	0
UCC-FP-Denham St Ext (Agnes-Ann)				125,800	0	125,800
UCC-FP-Derby St-Gladstone Rd-Canning St	16/08/2016	11/09/2016	60% Completed	50,000	14,530	50,000
UCC-FP-Haynes St (Richardson Rd-Harriette)				89,300	0	89,300
UCC-FP-High St (Eldon-Access to Salvation Army Property)				37,700	0	37,700
UCC-FP-Moores Creek Rd-Norman Grdns Cycle path				178,500	0	178,500
UCC-FP-Norman Rd-Norman Grdns Cycle path				146,500	0	146,500
UCC-FP-OShanesy St-Thozet Rd to first cul de sac			100% complete	0	1,544	1,544
UCC-FP-Penlington St (Agnes cross connection)	08/07/2016	05/08/2016	100% complete	60,000	0	60,000
UCC-FP-Reconstruction Footpaths-To be determined from Asset				305,000	44,400	295,000
UCC-FP-Richardson Rd-Norman Rd-Bruigom St				183,600	0	0
UCC-FP-Talford Street_Albert Street to North Street				235,000	13,300	235,000
UCC-FP-Thozet Road-Dempsey Street to				162,000	1,644	162,000
UCC-FP-Thozet Road-Lilley Ave to Zer				180,000	320	180,000
UCC-FP-Upper Dawson Road-King Street	06/05/2016	11/08/2016	100% complete	50,000	218,818	200,000
UCC-FP-Yaamba Rd - Mason Ave to Olive St			100% complete	0	1,860	215
UCC-LA-Land acquisition costs associated with projects				233,000	0	150,000
UCC-MC-Thozet Cr & Frenchmans Ck Debris community resile				100,000	0	100,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-MISC-Asphalt Repairs				0	19,813	8,600
UCC-NC-Ballard St-Totteridge St to e	18/07/2016	23/09/2016	70% Completed	370,000	125,724	250,000
UCC-NC-North Rockhampton Flood Levy	01/07/2016	05/08/2016	95% Completed	100,000	209,078	220,000
UCC-Pavement rehab CBD rds nearFitzroySt				200,000	0	200,000
UCC-PM-RPMs on 60 kmh roads			100% complete	0	14,886	15,000
UCC-RC-Berserker St-Simpson St-Robinson St				200,000	2,943	200,000
UCC-RC-Bertram Street _Main St to Thomasson St				900,000	8,832	900,000
UCC-RC-Bevis St-Wandal Rd to Cavell						120,000
UCC-RC-Birdwood Street-Dibden Street to Wandal Road			100% complete	0	72	72
UCC-RC-Bolsover St - Stanley St intersection improvement			100% complete	0	5,248	125
UCC-RC-Campbell St-Albert St-North St				734,400	0	734,400
UCC-RC-Campbell Street-Archer Street	05/04/2016	30/08/2016	100% complete	340,000	409,767	380,000
UCC-RC-Campbell Street-North Street to Albert Street				0	8,223	0
UCC-RC-Caroline St - Davies St intersection improvements			100% complete	0	1,009	600
UCC-RC-Design costs for future projects				100,000	0	100,000
UCC-RC-Dibden Street-Oakley Street to Birdwood Street			100% complete	0	72	0
UCC-RC-Dooley St Depot road upgrade				200,000	0	200,000
UCC-RC-Dorly St (No39 to Rifle Range access)				60,000	675	60,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-RC-Eldon Street-High St to Clifton St			100% complete	0	229	0
UCC-RC-Francis Street-Quay Street to	15/06/2016	15/08/2016	100% complete	70,000	112,239	100,000
UCC-RC-Hindley Street-Elphinstone St				185,000	3,568	0
UCC-RC-Maloney Street-Quinn Street t	09/08/2016	29/09/2016	45% Completed	200,000	17,396	200,000
UCC-RC-Marie Street-Skardon Street to end			100% complete	0	43	102
UCC-RC-Murray St - Derby St intersection improvements			100% complete	0	13,100	5,100
UCC-RC-North Street-Canning Street to Robert Street	26/07/2016	31/01/2017	20% Completed	1,540,000	131,779	1,420,000
UCC-RC-Oakley St-Wandal Rd to Dibden St			98% completed	15,000	1,044	15,000
UCC-RC-Rodboro Street-Dean Street to	28/06/2016	05/08/2016	100% complete	133,000	209,222	180,000
UCC-RC-Sharples Street (Berserker Street to Skardon Street)	01/07/2016	14/02/2017	30% Completed	1,160,000	251,517	1,160,000
UCC-RC-Thozet Rd-Lakes Creek Rd-Elphinstone St				400,000	0	400,000
UCC-RC-Unnamed Laneway-Off Canning St				40,800	0	0
UCC-RC-Upper Dawson Rd-Nathan-Wakefield				350,000	11,920	350,000
UCC-RS-Road Safety Minor Works Program				170,000	80,277	170,000
UCC-SL-Street Lighting Improvement Program				51,000	8,571	51,000
UCC-SW-Alexander Street Drainage				40,000	104	40,000
UCC-SW-Archer St main drain reline and repair				200,000	0	200,000
UCC-SW-Bawden St extsionpipepastNo10				25,000	0	25,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-SW-Caribbea Estate Stg 2				180,000	5,756	6,000
UCC-SW-Cheney St Drainage Upgrade-Contribution to Develo				800,000	0	200,000
UCC-SW-Dean St Drainage_Rodboro St to Peter St	06/09/2016	30/11/2016	Started	500,000	0	500,000
UCC-SW-Dean Street-Rodboro Street				25,000	1,303	25,000
UCC-SW-Harrow Street-Number 2/4	01/06/2016	30/09/2016		250,000	206,190	400,000
UCC-SW-Harrow Street-Number 60			100% complete	0	130	0
UCC-SW-McLeod Park DrainageSchmStge2A	12/08/2016	13/03/2016	15% complete	1,500,000	0	
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage			100% completed	0	3,651	3,370
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 1			100% complete	20,000	5,140	5,140
UCC-SW-Park Street Stage 2B_Alick St	01/07/2016	30/08/2016	100% complete	200,000	182,524	200,000
UCC-SW-Park Street Stage 3_Glenmore Road to Robison Stre				0	285	
UCC-SW-Park Street Stage 3-Glenmore	01/09/2016	01/03/2017	Started	727,691	46,938	750,000
UCC-SW-Park Street SW Stage 3B-Robison St to Haynes St				0	39,587	0
UCC-SW-Replace Stormwater Inlets				56,100	749	56,100
UCC-SW-Simpson Street Drainage - Hearn St to Moores Cree				290,310	801,166	3,000,000
UCC-SW-Stack St Stage 2				255,000	1,782	2,000
UCC-SW-Venables Street Drainage				60,000	0	60,000
UCC-SW-Western St (Meade)				110,000	1,372	110,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
UCC-TL-Misc Traffic Light controllers from PSC analogue to			100% complete	0	320	
UCC-TL-Misc Traffic Light Upgrades- (PAPL to Radio Link)				153,000	0	153,000
UCC-TL-Traffic Signal full upgrade Elphinstone St-Berserker			100% complete	0	2,121	380
UCC-TL-Traffic Signal full upgrade Feez St-St Anthony's entr			100% complete	0	1,176	350
UCC-TL-Traffic Signal upgrade - Bolsover St and Denham S				0	1,843	
UCC-TL-Traffic Signal upgrade - Bolsover St and William				0	47	
UCC-TL-Traffic Signal upgrade - East St and William St				0	47	0
UCC-TL-Traffic Signal upgrade - High St at Stockland ent				0	47	
UCC-TL-Traffic Signal upgrade Dean St-Honour St \$21100			100% complete	0	4,171	0
UCC-TM-Vallis Street_Dean Street to Diplock Street			100% complete	0	41	41
				19,066,462	3,333,261	19,240,188

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
CP428 - CAPITAL CONTROL WEST URBAN OPERATIONS						
UWC-Annual Reseal Program				250,000	0	120,000
UWC-Low cost sealing of minor roads				103,000	0	103,000
- UWC-SS-Gordon St (Black to end)				8,200	0	8,200
UWC-FP-Gordon St - East St to Hall St				0	735	735
UWC-FP-Ranger St (Barry-Fisher)				130,000	0	130,000
UWC-FP-Russell St (Barry to Fisher)				70,000	0	70,000
UWC-NC-Cifton St Low cost sealing				150,000	0	150,000
UWC-NC-Lister St Low cost sealing				90,000	0	0
UWC-NC-Middle Rd Stewart intersection				74,200	3,523	74,200
UWC-NC-Middle Rd-Capricorn-Macquarie Stage 3				350,000	0	350,000
UWC-NC-Middle Road-Capricorn Street to Macquarie Street				0	4,108	4,108
UWC-NC-West St (Huff to East)				45,000	0	45,000
UWC-NC-West St Mt Morgan-Dee-Gordon seal				100,000	0	100,000
UWC-RC-Allan Rd Upgrade-Conway Ct-Lucas St				120,000	892	120,000
UWC-RC-Capricorn St-Gracemere Creek extend to Middle Rd				0	9,519	9,519
UWC-RC-Macquarie St-Somerset Rd to Middle Rd				0	19,370	19,370
UWC-RC-Stewart Street - Somerset Road to Boongary Road			100% complete	0	7,654	7,654

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
UWC-SL-Johnson Road				86,000	0	87,000
UWC-SL-Streetlighting Improvement Program				81,600	8,937	81,600
UWC-SW-Brooks St Drainage FSC Plan 387	15/08/2016	15/11/2016		100,000	154,548	154,548
UWC-SW-Replace Stormwater Inlets				35,700	0	35,700
				1,793,700	209,286	1,670,633

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
CP422 - CAPITAL CONTROL RURAL OPERATIONS WEST						
RWC-NC-Renewal of Unsealed Road Gravel Program A	01/07/2016	30/06/2017		1,700,000	0	1,638,000
- RWC-GR-Hume Rd Kabra Ch 0.00 - 0.4 km		23/07/2016	100% complete	0	20,013	12,000
- RWC-GR-Pocock Rd Stanwell Ch TBA km		21/07/2016	100% complete	0	14,824	10,000
- RWC-GR-Riverslea Rd Gogango Ch 1.87-2.37 2.37-2.87 2.9-3			50% complete	0	40,812	40,000
- RWC-GR-Sheldrake Rd Alton Downs Ch 0.09 - 1.09 km		04/07/2016	100% complete	0	11,466	12,000
RWC-Annual Reseal Program		15/12/2016		306,000	0	306,000
RWC-GR-Cunningham Rd Nine Mile Ch 1.215 - 1.515 km				0	274	
RWC-GR-Ellrott Rd Morinish Ch 1.2-2.2 2.6-3.0 4.4-5.1 km				0	30,238	
RWC-GR-Lion Mountain Rd Nine Mile Ch 2.47-3.345 5.26-5.8				0	14,903	
RWC-GR-Murphy Rd Kabra Ch 2.20 - 2.50 km				0	4,369	
RWC-Inslay Avenue-Bouldercombe-Ch 0-0.67			100% complete	0	1,047	0
RWC-MC-Bishop Rd Louisa Creek	07/11/2016			360,000	49,455	220,000
RWC-MC-South Yaamba Rd Sandy Creek				50,000	0	50,000
RWC-NC-Clem Clark Rd		31/08/2016		40,000	8,253	40,000
RWC-NC-Malchi Nine Mile Road-Ch 3.3 to Ch 4.7				0	-430	
RWC-NC-Nine Mile Rd - Fogarty Rd Intersection			100% complete	0	17,081	0
RWC-RC-Gracemere Depot road upgrade	02/03/2017			100,000	0	100,000

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
RWC-RC-Malchi-Nine Mile Rd Ch 25.7 to Ch 28.2	11/09/2016			550,000	2,200	550,000
RWC-RC-Nine Mile Rd floodway Ch7.85-10.68		31/08/2016	30% complete	790,000	531,981	790,000
RWC-RC-Sheldrake Rd Works	10/03/2017			100,000	0	100,000
RWC-RC-Stanwell Waroula Rd-Ch10.25-25.70	06/02/2016			450,000	0	450,000
RWC-RC-Struck Oil Road-Ch 1.20-1.80			100% complete	0	957	0
RWC-SW-Alton Downs Nine Mile Road-Ch 1.57			100% complete	0	7,593	0
RWC-SW-Arthur St Wwood-Ch 2.49	07/04/2017			35,700	0	35,700
RWC-SW-Birralee Rd Ch 1.04 & 2.82	19/04/2017			45,900	1,975	50,000
RWC-SW-Bishop Rd Ch 0.06 & 3.41	15/12/2016			51,000	156	110,000
RWC-SW-J Pierce Rd Ch 1.54	03/03/2016			45,900	0	45,900
RWC-SW-Kabra Road-Ch 1.94	06/10/2016			165,000	18,462	165,000
RWC-SW-Lion Mountain Rd-Ch4.32 3.26&6.86	01/02/2016			153,000	156	153,000
RWC-SW-Neerkol Rd Stanwell	21/03/2017			28,000	0	28,000
RWC-SW-Rookwood Rd Ch 17.0	11/09/2016			36,300	0	36,300
RWC-SW-South Yaamba Road-Ch 13.5			100% complete	0	1,234	0
RWC-SW-South Yaamba Road-Ch 14.4			100% complete	0	330	0

Project Description	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 30 August	Revised Budget 1	Total Committals	Estimated Final Cost
RWC-SW-South Yaamba Road-Ch 3.76 9.70 13.79 14.66&17.				0	435	
RWC-SW-Wyvills Rd Ch 0.13	03/04/2017			30,000	0	30,000
				5,036,800	777,784	4,971,900
Total Urban and Rural				25,896,962	4,320,331	25,882,721

4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

As at period ended August 2016 – 16.7% of year elapsed.

Overall the expenditure is around the 18% including committals which are close to the budget forecast.



End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS

As At End Of August

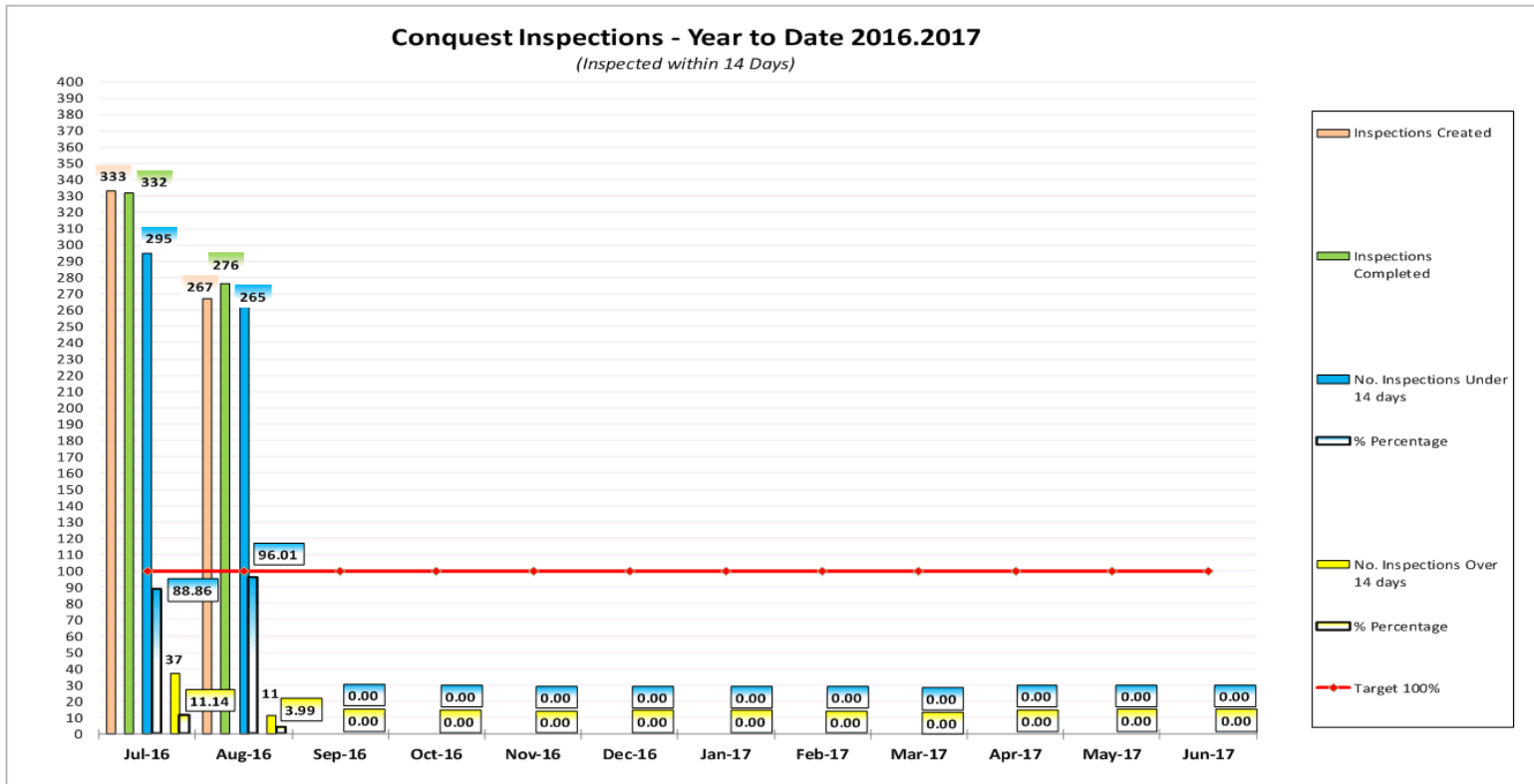
Report Run: 08-Sep-2016 09:56:23 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Revised Budget	Adopted Budget (Pro Rata YTD)	YTD Actual	YTD Commit + Actual	Variance	On target
	\$		\$	\$	\$	%	16.7% of Year Gone
OPERATIONS							
Adopted Budget Comparison							
CIVIL OPERATIONS							
Urban Operations							
1 - Revenues	(1,310,969)	0	(218,495)	(972)	(972)	0%	x
2 - Expenses	6,402,954	0	1,067,159	990,316	1,049,749	16%	✓
3 - Transfer / Overhead Allocation	2,108,719	0	351,453	198,228	198,228	9%	✓
Total Unit: Urban Operations	7,200,704	0	1,200,117	1,187,572	1,247,005	17%	x
Rural Operations							
1 - Revenues	(947,156)	0	(157,859)	0	0	0%	x
2 - Expenses	3,788,307	0	631,384	375,957	528,193	14%	✓
3 - Transfer / Overhead Allocation	1,290,601	0	215,100	421,729	421,729	33%	x
Total Unit: Rural Operations	4,131,751	0	688,625	797,686	949,922	23%	x
Civil Operations Management							
1 - Revenues	(23,000)	0	(3,833)	(5,341)	(5,341)	23%	✓
2 - Expenses	18,544,732	0	3,090,789	3,027,727	3,035,421	16%	✓
3 - Transfer / Overhead Allocation	(1,499,255)	0	(249,876)	(186,814)	(186,814)	12%	x
Total Unit: Civil Operations Management	17,022,477	0	2,837,080	2,835,571	2,843,266	17%	x
Total Operations:	28,354,933	0	4,725,822	4,820,829	5,040,192	18%	x
Grand Total:	45,613,654	22,116,080	8,411,835	7,988,281	21,401,981	97%	x

5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS

5.1 Conquest Inspections *Customer Request / Conquest Inspections* (finalised within 14 working days)

Service Delivery Standard	Target	Current Performance
Received August 267 inspections, 276 completed – 11 inspections outside the standard 14 days	100%	96.01%

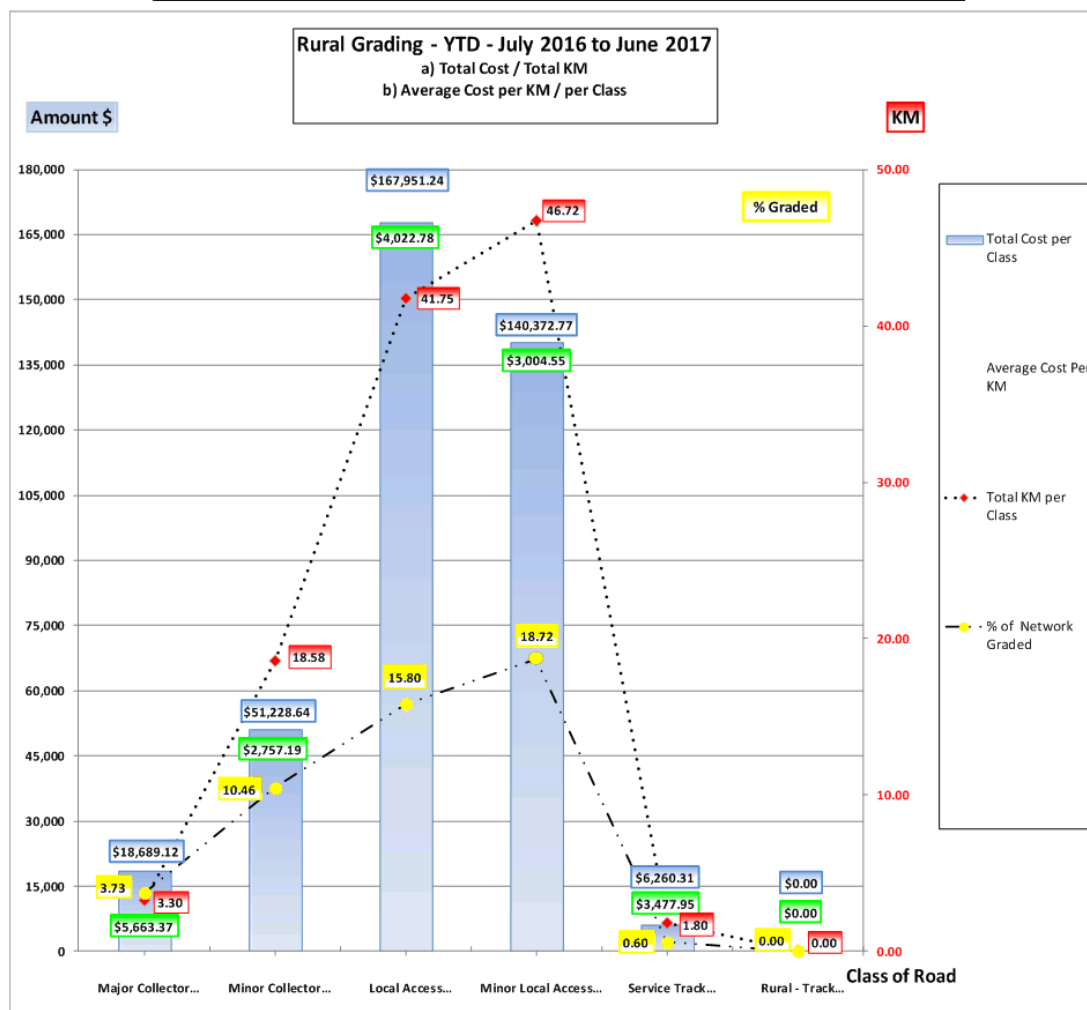


5.2 Unsealed Road Surface Condition Summary

Council's unsealed road network is maintained through scheduled actions, and not by the use of intervention levels. Grading and re gravelling priorities are determined through regular inspections by suitably experienced road inspectors.

Rural Grading – YTD – July to June 2017

Class	Description of Class	Network Total Length KM	Total KM per Class	Total Cost per Class	Average Cost Per KM	% of Network Graded
4a	Major Collector	88.39	3.30	\$18,689.12	\$5,663.37	3.73
4b	Minor Collector	177.66	18.58	\$51,228.64	\$2,757.19	10.46
5a	Local Access	264.21	41.75	\$167,951.24	\$4,022.78	15.80
5b	Minor Local Access	249.56	46.72	\$140,372.77	\$3,004.55	18.72
5c	Service Track	297.84	1.80	\$6,260.31	\$3,477.95	0.60
5d	Rural - Track	34.49	0.00	\$0.00	\$0.00	0.00
	Total	1112.15	112.15	\$384,502.08	\$3,428.46	10.08



Road Name	KM	Cost
A. Pierce Road - Morinish	5.30	\$9,533.14
Allen Road	1.82	\$9,377.51
Benedict Road	4.80	\$11,901.19
Bob's Creek Road	3.30	\$18,689.12
Colliver Road	1.35	\$3,871.56
Comino Road	2.00	\$10,440.93
Craignaught Road	10.60	\$26,887.30
E Williams Road	1.30	\$8,373.06
Edgar Road	1.69	\$5,765.03
Geihe Road	0.98	\$2,083.14
Gold Escort Road	0.12	\$926.56
Greenup Road	0.80	\$1,278.77
Hallam Road	0.80	\$1,540.28
Harnsworth Road	0.58	\$1,507.33
Hopper Road	4.30	\$16,949.28
Hume Road	3.40	\$18,831.62
Huxham Lane	0.50	\$2,199.57
Josefski Road	1.76	\$8,508.88
Kabra-Scrubby Creek Road	0.45	\$1,566.92
Kakoma Road	1.80	\$6,260.31
Kelly Road	2.92	\$7,851.10
Mckenzie Road	2.01	\$5,368.84
McLean Road	1.35	\$7,486.27
Morgan Road	1.06	\$2,633.54
Murphy Road	3.80	\$25,049.22
Native Cat Road	1.89	\$7,245.25
Pipeline Road	1.80	\$5,481.54
Pocock Road	1.53	\$5,787.23
Ranger Road	2.10	\$5,467.52
Rosewood Road	18.58	\$51,228.64
Seeney Road	0.66	\$2,052.21
Spragg Road	0.48	\$2,537.92
Stanley Road	0.60	\$3,884.65
Stracey Road	1.03	\$5,796.58
Thirsty Creek Road	18.78	\$57,315.83
Tindall Road	1.20	\$6,993.86
Truelson Road	1.10	\$2,125.61
Subtotal 1	108.54	\$370,797.31

Road Name	KM	Cost
Tyrell Road	1.40	\$6,282.86
V. Ramm Road	1.40	\$3,084.26
Watts Road	0.51	\$2,660.53
Williams Road	0.30	\$1,677.12
Subtotal 2	3.61	\$13,704.77
Total	112.15	\$384,502.08

CIVIL OPERATIONS MONTHLY OPERATIONS REPORT – OCTOBER 2016

Works Program November - December 2016

Meeting Date: 18 October 2016

Attachment No: 2

Construction and Works Program - November - December 2016				
Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in November - December 2016 subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.				
Rural West Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
RWC BDG Bishop Rd , Louisa Ck Bridge	Bridge	Early November 2016	Early December 2016	Traffic Controllers & Speed Restrictions
RWC NC-Renewal of Unsealed Road Gravel Program A	Construction	Late June 2016	Late April 2017	Traffic Controllers & Speed Restrictions
RWC RC Gracemere Depot road upgrade	Re Construction	Early December 2016	Mid December 2016	
RWC RC Makhi Nine Mile Road Ch 25.7 to Ch 28.2	Re Construction	Mid October 2016	Early December 2016	Traffic Controllers & Speed Restrictions
RWC SW Bishop Rd Ch 0.06 & 3.41	Stormwater	Mid December 2016	Late January 2017	Traffic Controllers & Speed Restrictions
RWC SW Kabra Road Ch 1.94 Floodway	Stormwater	Late September 2016	Early November 2016	Traffic Controllers & Speed Restrictions
Urban Central Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
UCC-FP-Archer Street-Alma Street to Denison Street	Footpath	Late October 2016	Late October 2016	Traffic Controllers & Speed Restrictions
UCC-FP-Canning St FP	Footpath	Late September 2016	Mid October 2016	Traffic Controllers & Speed Restrictions
UCC-FP-Haynes St-Richardson Rd to Harriette St	Footpath	Late October 2016	Mid November 2016	Traffic Controllers & Speed Restrictions
UCC-FP-Town Hall - Library Crossing	Footpath	Mid October 2016	Mid October 2016	Traffic Controllers & Speed Restrictions
UCC-Kershaw Gardens Wetland Area	Construction	Late November 2016	Early February 2017	Traffic Controllers & Speed Restrictions
UCC-Landfill Piggy Back	Construction	Early September 2016	Late April 2017	Traffic Controllers & Speed Restrictions
UCC-NC-Ballard St-Totteridge St to end	Construction	Mid July 2016	Mid October 2016	Traffic Controllers & Speed Restrictions
UCC-NC-Denison Street - Denham St kerbing blackspot	Blackspot	Mid November 2016	Mid December 2016	Traffic Controllers & Speed Restrictions
UCC-NC-Denison Street - Derby St kerbing blackspot	Construction	Mid December 2016	Late February 2017	Traffic Controllers & Speed Restrictions
UCC-NC-Denison Street - William St kerbing blackspot	Blackspot	Mid October 2016	Mid November 2016	Traffic Controllers & Speed Restrictions
UCC-RC-Bertram Street - Main St to Thomasson St	Re-Construction	Early September 2016	Early February 2017	Traffic Controllers & Speed Restrictions
UCC-RC-Dorley St (No39 to Rifle Range access)	Re-Construction	Late September 2016	Mid October 2016	Traffic Controllers & Speed Restrictions
UCC-RC-Maloney Street Quinn Street to Alexandra Street	Re Construction	Early August 2016	Mid October 2016	Traffic Controllers & Speed Restrictions
UCC-RC-North Street Canning Street to Robert Street	Re Construction	Late July 2016	Late January 2017	Traffic Controllers & Speed Restrictions
UCC-RC Quay Street Stage 1B	Re Construction	Early October 2016	Mid July 2017	Traffic Controllers & Speed Restrictions
UCC-RC Quay Street Stage 1C & 1D	Re Construction	Early July 2016	Mid January 2017	Traffic Controllers & Speed Restrictions
UCC-RC Sharples Street - Berseker Street to Skardon	Re Construction	Early July 2016	Mid January 2017	Traffic Controllers & Speed Restrictions
UCC-RMPC Works Stage 1	RMPC	Late September 2016	Mid December 2016	Traffic Controllers & Speed Restrictions
UCC-SW-Harrow Street-Number 2/4	Stormwater	Early July 2016	Late October 2016	Traffic Controllers & Speed Restrictions
UCC-SW-McLeod Park Drainage Scheme (Stage 2A)	Stormwater	Mid August 2016	Early June 2017	Traffic Controllers & Speed Restrictions
UCC-SW-Park Street Stage 3A-Glenmore Road to Robison Street	Stormwater	Early September 2016	Early December 2016	Traffic Controllers & Speed Restrictions
UCC-SW-Park Street Stage 3B- Robison Street to Dooley St	Stormwater	Late October 2016	Mid November 2016	Traffic Controllers & Speed Restrictions
UCC-SW-Park Street Stage 3B- Robison Street to Dooley St	Stormwater	Mid December 2016	Early February 2017	Traffic Controllers & Speed Restrictions
UCC-SW-Victoria Park Stormwater	Stormwater	Mid October 2016	Early November 2016	Traffic Controllers & Speed Restrictions
Urban West Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
UWC-FP-Ashes Garden FP Gracemere	Footpath	Late November 2016	Early January 2017	Traffic Controllers & Speed Restrictions
UWC-NC-Clifton St	Construction	Mid October 2016	Late October 2016	Traffic Controllers & Speed Restrictions
UWC-NC-West St Gracemere	Construction	Early November 2016	Early November 2016	Traffic Controllers & Speed Restrictions
UWC-NC-West Street Mt Morgan Dee to Gordon St seal	Construction	Early December 2016	Mid December 2016	Traffic Controllers & Speed Restrictions
UWC-RC-Allen Rd	Re-Construction	Early October 2016	Mid October 2016	Traffic Controllers & Speed Restrictions
UWC-SS Gordon Street-Black Street to end	Construction	Mid December 2016	Mid December 2016	Traffic Controllers & Speed Restrictions

8.3 COWAN STREET RAILWAY CROSSING

File No: 215643, 7028

Attachments: 1. Aurizon Letter to Owner
2. Location of Cowan Street

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: David Bremert - Manager Civil Operations

SUMMARY

The property owner currently has access to the property by a railway crossing located opposite the property.

Aurizon has stated that this crossing was only a maintenance crossing for its staff and will be closing this crossing as part of a risk reduction plan. Aurizon has also stated that the crossing would need to be upgraded to meet current standards.

OFFICER'S RECOMMENDATION

1. THAT Council not support the closure of the Cowan Street railway crossing; and
2. THAT Council writes to Aurizon to state that the closure is not supported and request that the crossing be upgraded to improve safety.

COMMENTARY

Currently the property has an access using the existing crossing located in Attachment 2, marked A. All of the properties that are marked in blue are owned by the same group of persons. This gives the property owner direct access from the Capricorn Highway.

If this railway crossing is closed, then the access will be either from Cowan Street or Ohl Road (Attachment 2 – area in pink). Both are approximately 2.8 kilometers from the existing access.

As this is a private access to a single property ownership, under Council current policies the construction and maintenance of the access will be the responsibility of the property owner.

The property owner has been consulted by both Aurizon and Council. The property owner is not happy with the closure as this will mean additional time to access the property and travel distance on an unsealed road.

BACKGROUND

Aurizon has recently approached Council about closing a number of railway crossings that have low usage, or pose a safety issue for Aurizon, or require major upgrades. In each of the cases, it has been the issues of safety for the railway that has formed the decision to close.

In all cases, Aurizon has stated that it is Council's responsibility to fund the upgrade or alternate access that is required.

BUDGET IMPLICATIONS

Council has no funds in the current Capital plan available to undertake the works.

LEGISLATIVE CONTEXT

Aurizon has the responsibility to approve, construct and maintain the crossings on its railway network.

LEGAL IMPLICATIONS

Council's current policy is that the property owner is responsible to construct and maintain its property access.

RISK ASSESSMENT

This railway crossing is used by the one property owner mainly and therefore the amount of usage on it is low.

CONCLUSION

Aurizon has stated to Council that it wants to close the railway crossing on Cowan Street (Attachment 2 – marked A)

Aurizon states that this was never meant to be a public crossing point and that it is not up to current standards.

This railway crossing currently services the properties (Attachment 2 - marked B).

If the railway crossing is closed then the property owner would be required to construct an access from either the current end of Cowan Street or Ohi Road to the properties.

As this will be an impost to the property owner and as Aurizon is achieving a reduction in risk profile as well as a cost saving by closing the crossing, it is therefore reasonable to expect Aurizon to reinstate an alternate access for the property owner.

Aurizon has declined this approach because each of the blocks should already have legal access from a public road. The properties do have access from unformed road reserve.

Council staff's view is that the property has been getting access through the railway crossing (Attachment 2 – marked A) for numerous years and since Aurizon is changing this, then Aurizon should either upgrade the railway crossing or provide an alternate access point to the driveway of the property.

COWAN STREET RAILWAY CROSSING

Aurizon Letter to Owner

Meeting Date: 18 October 2016

Attachment No: 1



T 13 23 32
E community@aurizon.com.au
W aurizon.com.au



27 September 2016

Dear Resident,

Re: Permanent Crossing Closure ID5610 – Blackwater Rail System

Aurizon wishes to advise you that we intend to permanently close and remove rail maintenance crossing ID5610 adjacent to your property at 423 Jackson Road, Gogango.

We no longer require this crossing for maintenance access therefore we intend to undertake works to close the crossing in November 2016. Rail crossings are the main interface between our operations and the public. By removing crossings that are not required we are reducing the risk for potential unauthorized access, incidents and near misses.

As your registered access into your property is via a gazette road this should not impact your property access at all.

If you have any concerns please make contact with James Black, Senior Advisor Community Engagement on 0438 976 249 or James.Black@aurizon.com.au prior to COB 14 October 2016

Kind Regards,

Community Engagement team
Aurizon Operations

COMMUNITY ENGAGEMENT

Aurizon Operations Limited ACN 124 649 967



COWAN STREET RAILWAY CROSSING

Location of Cowan Street

Meeting Date: 18 October 2016

Attachment No: 2



9 NOTICES OF MOTION

Nil

10 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

11 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

12.1 Webber Park Stage 1

This report is considered confidential in accordance with section 275(1)(c) (e) (h), of the *Local Government Regulation 2012*, as it contains information relating to the local government's budget; AND contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

12.2 Somerset Road Drainage

This report is considered confidential in accordance with section 275(1)(c) (e) (h), of the *Local Government Regulation 2012*, as it contains information relating to the local government's budget; AND contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

12 CONFIDENTIAL REPORTS

12.1 WEBBER PARK STAGE 1

File No: 8055, 2479

Attachments: Nil

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Martin Crow - Manager Engineering Services

This report is considered confidential in accordance with section 275(1)(c)(e)(h), of the *Local Government Regulation 2012*, as it contains information relating to the local government's budget; AND contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

This report proposes to bring forward some minor preparatory works at Webber Park from the 2017/18 financial year into the 2016/17 financial year.

12.2 SOMERSET ROAD DRAINAGE**File No:** 8055, 2479**Attachments:** Nil**Authorising Officer:** Martin Crow - Manager Engineering Services
Peter Kofod - General Manager Regional Services**Author:** Angus Russell - Coordinator Strategic Infrastructure

This report is considered confidential in accordance with section 275(1)(c) (e) (h), of the *Local Government Regulation 2012*, as it contains information relating to the local government's budget; AND contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

The report proposes to progress negotiations to acquire property for drainage purposes.

13 CLOSURE OF MEETING