



LATE ITEMS ORDINARY MEETING

AGENDA

27 SEPTEMBER 2016

Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 27 September 2016 commencing at 9.00 am for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", is written over a thin horizontal line.

CHIEF EXECUTIVE OFFICER
23 September 2016

Next Meeting Date: 11.10.16

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
11	OFFICERS' REPORTS.....	1
11.12	2016-2017 LOCAL GOVERNMENT GRANTS & SUBSIDIES PROGRAM.....	1

11 OFFICERS' REPORTS

11.12 2016-2017 LOCAL GOVERNMENT GRANTS & SUBSIDIES PROGRAM

File No:	1018, 4199
Attachments:	Nil
Authorising Officer:	Michael Rowe - General Manager Community Services
Author:	Margaret Barrett - Manager Parks
Previous Items:	5.1 - 2016-2017 Grants and Subsidies Program - Ordinary Council - 21 Sep 2016 3.00 pm (Special) 9.5.9 - Request for tenure at Olive Street Sporting Precinct for Rockhampton Hockey Association - Parks, Recreation and Sport Committee - 17 Aug 2016 12.30 pm 16.1 - Update on Rockhampton Hockey Association's Application for a second synthetic hockey surface - Ordinary Council - 26 Apr 2016 9:00am 16.3 - Rockhampton Hockey Association Proposal for a second artificial surface - Ordinary Council - 12 Apr 2016 9:00am 9.2.3 - Rockhampton Hockey Association and Rockhampton Netball Association - Grant Applications under the next round of Get Playing Plus Funding - Ordinary Council - 08 Sep 2015 9:00am

SUMMARY

Council has resolved to submit an Expression of Interest under the 2016-2017 Local Government Grants & Subsidies Program for an additional artificial hockey surface at Olive Street, Parkhurst; an allocation in the current budget is required in order to support this application.

OFFICER'S RECOMMENDATION

THAT Council approve an allocation of \$1,066,280 being 40% of the estimated eligible cost for the additional hockey surface and associated carpark, access and services and utility connections.

BACKGROUND

Council resolved to submit an Expression of Interest (EOI) under the 2016-2017 Local Government Grants and Subsidies Program for the development of an additional artificial hockey surface at Olive St, Parkhurst.

Rockhampton Hockey Association has been successful in an application under the State Government's Get Playing Plus funding program for the construction of a second artificial hockey surface at Kalka Shades (Birdwood Park), Koongal. Council has subsequently withdrawn its support for a second artificial surface at this site due to flooding impact on adjacent residents.

In order to support the submission of an EOI, Council is required to have a funding contribution to the project and application.

The application for funding will include subsidy on the following aspects of the development:

1. artificial hockey surface, lighting, water tank and reticulation (for the surface);
2. access and car parking for the hockey field(s);
3. provision of any additional utility services required for hockey (power, water, sewer).

BUDGET IMPLICATIONS

Council has allocated \$550,000 over two years from the *Major Project Seed Funding for Improving Sporting Facilities through Sporting Clubs in support of* the successful application made by Rockhampton Hockey Association.

The allocation that is the subject of this report is additional to the funding commitment already made and would only be required to be confirmed via Revised budget, in the event that Council's application for subsidy funding is successful. Actual costs are unknown associated with the preparation of a new site, the estimate has been determined with contingency for these unknown factors.

CORPORATE/OPERATIONAL PLAN

Parks & Open Space

Provide and maintain an open space parks network and recreation facilities, to meet community expectations and enhance community wellbeing.

CONCLUSION

The submission of an expression of interest for project funding to the Department of Infrastructure, Local Government and Planning requires Council to have an applicant contribution of a minimum 40% of total project cost.