



COMMUNITIES COMMITTEE MEETING

AGENDA

3 JUNE 2014

Your attendance is required at a meeting of the Communities Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 3 June 2014 commencing at 9:00am for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", is positioned above the printed name of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER
27 May 2014

Next Meeting Date: 01.07.14

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	OPENING.....	1
2	PRESENT	1
3	APOLOGIES AND LEAVE OF ABSENCE	1
4	CONFIRMATION OF MINUTES	1
5	DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA.....	1
6	BUSINESS OUTSTANDING	2
6.1	BUSINESS OUTSTANDING TABLE FOR COMMUNITIES COMMITTEE.....	2
7	PUBLIC FORUMS/DEPUTATIONS	5
	NIL	5
8	OFFICERS' REPORTS.....	6
8.1	MONTHLY OPERATIONAL REPORT FOR APRIL 2014 - FACILITIES MANAGEMENT UNIT	6
8.2	COMMUNITY ASSISTANCE PROGRAM.....	22
8.3	REGIONAL ARTS DEVELOPMENT FUND - RECOMMENDATIONS 2013-14 ROUND THREE	27
8.4	ROCKHAMPTON RIVER FESTIVAL	30
8.5	COMMUNITY ENTERTAINMENT FUND - FUNDING RECOMMENDATIONS ROUND 1 / 2014.....	33
9	STRATEGIC REPORTS.....	37
9.1	INFORMATION BULLETIN FOR ARTS AND HERITAGE FOR APRIL 2014.....	37
9.2	INFORMATION BULLETIN COMMUNITIES AND FACILITIES.....	46
10	NOTICES OF MOTION.....	56
	NIL	56
11	URGENT BUSINESS/QUESTIONS	57
12	CLOSURE OF MEETING	58

1 OPENING

2 PRESENT

Members Present:

Councillor R A Swadling (Chairperson)
The Mayor, Councillor M F Strelow
Councillor S J Schwarten
Councillor C E Smith
Councillor C R Rutherford

In Attendance:

Mr E Pardon – Chief Executive Officer
Mr M Rowe – General Manager Community Services

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Communities Committee held 29 April 2014

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR COMMUNITIES COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for Communities

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Communities Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Communities Committee be received.

BUSINESS OUTSTANDING TABLE FOR COMMUNITIES COMMITTEE

Business Outstanding Table for Communities

Meeting Date: 3 June 2014

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
04 February 2014	New Regulatory System - Community Housing	THAT Council resolves to: 1. Enter into discussion regarding a transfer of ownership of the properties at 7 and 9 Charles Street with suitable providers, along with the contingent liability to the State in relation to these properties and; 2. Authorise negotiations for a suitable arrangement for the most favourable return on the land.	Cheryl Haughton	18/02/2014	Negotiations have commenced with Department and housing provider
29 April 2014	Community Assistance Program	THAT Council approves the following applications for funding from the Community Assistance Program as resolved at the meeting.	Cheryl Haughton	13/05/2014	
29 April 2014	Proposed term lease of Reserve Lot 6 on R26251 and Lot 2 on R2616 (City Child Care and Rockhampton Regional Council)	THAT Council make representation to State Government regarding dealing with part of Reserve Lot 6 on R26251 and Lot 2 on R2616 (Childcare Centre) prior to formalising any action.	Cheryl Haughton	13/05/2014	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 MONTHLY OPERATIONAL REPORT FOR APRIL 2014 - FACILITIES MANAGEMENT UNIT

File No: 1464

Attachments: 1. Monthly operational report

Responsible Officer: Cheryl Haughton - Manager Community Services
Michael Rowe - General Manager Community Services

Author: Sharon Sommerville - Coordinator Facilities

SUMMARY

This report provides information for Councillors on the operational activities of the Facilities Unit during April 2014.

OFFICER'S RECOMMENDATION

THAT the Facilities Unit Monthly Operational Report be received.

MONTHLY OPERATIONAL REPORT FOR APRIL 2014 - FACILITIES MANAGEMENT UNIT

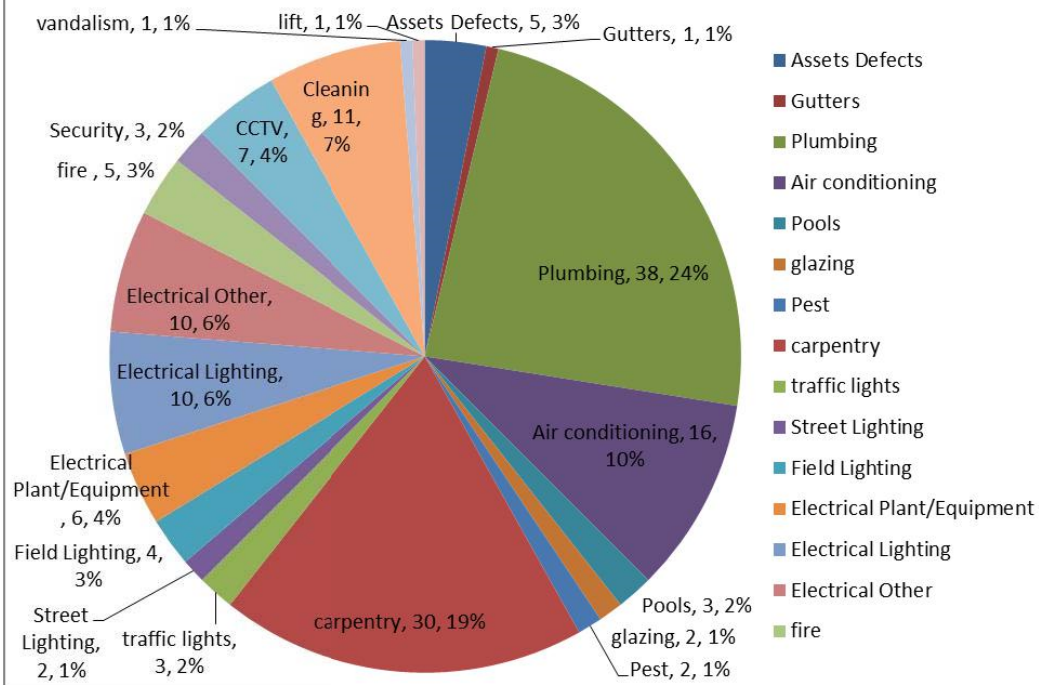
Monthly operational report

Meeting Date: 3 June 2014

Attachment No: 1

Activity	Completed Tasks	Progress
Contracts	<ul style="list-style-type: none">• Amenities Contractor ceased operation. Seeking quotations from Office Contractor to take over the amenities sites for the duration of the contract.	Information
Breakdown and Incident Maintenance	<p>A general overview of the various Breakdown and Incident maintenance activities attended to during April. Due to exceeding budget targets for incident and breakdown maintenance, a list of deferred maintenance tasks is provided separately within the report.</p> <ul style="list-style-type: none">• During the April rain event the verandas again leaked at City Hall causing interruption to work, wet carpet, fixtures and fittings. Options are being investigated to seal the windows to prevent the ongoing water ingress issue.• Seal opening found in new Regional Library plant room roof allowing pigeon access. Carpenters attended, found issue to be that comer had no flashing. Flashing been installed to prevent further issues.• Replaced chlorine and acid pumps at the Mt Morgan pool due to safety issue for all users.• Replaced two split cassette units in the Dooley Street Workshop Meeting Room. One unit had failed due to a damaged circuit board and leaking gas. The unit was 11 years old and considered more cost effective to replace.• The balance tank sensor control line had been damaged at the South Rockhampton pool, and due to multiple failures the line was replaced.• Further repairs to the chillers at the Pilbeam Theatre, due to overheating.	Information

April Breakdown by Activity Type



Electrical	<p>Requests for repairs from other sections included:</p> <ul style="list-style-type: none">• Parks for various sites included Norbridge Park irrigation, Botanic Gardens Cenotaph, Jeffries Park Monument and set up for the May Day festivities at Huish Drive• The Gracemere Depot hoist is currently being replaced for Fleet Services• Electrical inspections were carried out for Fleet Services on the Paver• Work for Regional Services included general traffic light inspections and rectification work on all intersections, street lighting in East Street, Victoria Parade and capital works including wireless installations, traffic light construction at Dean and High Streets and traffic light alterations at Dean and Kerrigan Streets.• Installation of light fittings at the Mt Morgan Big Dam prior to the Golden Mount Festival. These fittings were donated to Council by the festival committee• Refurbishment work at the Walter Reid Cultural Centre• Numerous repairs on the CCTV network. Equipment has now arrived from Pelco for the repair of the remaining cameras including the North side link to Queen's Park. These repairs should be carried out in the coming weeks.	Information
Facilities	<ul style="list-style-type: none">• Mt Morgan Railway Bridge demolition contract awarded. Awaiting confirmation of start date.• Project Officer overseeing works for relocation of Planning and Engineering Services staff to Walter Reid Cultural Centre. Works included electrical installation, painting and construction of office partition walls, reception set up.	Information

Corrective Program for April 2014 from Pathway

Request	Site location	Description	Comments
	Mount Morgan swimming pool	install membrane to sodium Hypochlorite bunding	
226341	Walter Reid Centre	Floorboards sanded and polished	A0123769.302. Scheduled for April
	Dooley street Depot	Washdown bay annual camera inspection	A0123779.300 to be scheduled

Corrective Program for April 2014 - Defects identified

Asset ID	Asset Description	Defect Notes	Comments
952165	Structure Inspection - Promenade and Lookout shelters x 3 - Quay Street	There is surface rust visible on the shelter and the paint is marked and faded. Please clean and treat all rusted areas and repaint all previously painted surfaces.	Small shelters painted; the large are listed for 14/15 minor capital
972055	Structure Inspection - Cedric Jones Shed (previously Chemical Shed)	The gyprock reveals around the window above the kitchen sink have sagged on the top of the window. Please secure.	In Progress to be completed in May
973747	Parkana Hall	Stairs to northern side of building have two treads that are rotten and loose; stairs on eastern side are in poor condition with landing floor and ten treads rotten. Steel stringers are rusted at ground level.	In Progress to be completed in May
973747	Parkana Hall	The external doors on the eastern side of the building are weathered and rotten on the bottom edge of the door. Please replace both doors and paint the doors.	In Progress to be completed in May
973747	Parkana Hall	The sliding glass window on ground floor north western corner is broken as well as two louvres on 1st floor southern end. Replace the broken window and cracked louvres.	In Progress to be completed in May
973747	Parkana Hall	The waste drain from sink on first floor is sagged and hole in wall from where waste was previously. Please replace the sagged waste pipe and repair the hole in the wall above the waste pipe.	In Progress to be completed in May
988970	Heritage village, Reception building	There are insufficient down pipes fitted to the building, maximum spacing 12m and 1.2 m for valleys. Please fit additional down pipes to the building and divert the water away from the building.	In progress
988979	Heritage village, Demountable office	Gutters and roof of demountable building are full of tree debris from overhanging trees. Remove all tree debris from gutters and roof of building and trim all overhanging trees away from the building.	In progress
1007254	Heritage village, Administration office	Pipes fitted to the building are insufficient, maximum spacing 12m and 1.2 m for valleys. Fit additional down pipes and divert water away.	In progress

Electricity

The report will focus on electrical consumption anomalies and what action has been taken to investigate and reduce the consumption. Reports are being provided to various building custodians to assist in investigating anomalies and/or seeking efficiencies in future consumption.

Site	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	YTD	Comment
Bauhinia House							841	872			1,712	
Community Hall Gracemere	1,063		5,011		1,444				197		7,715	Failed cold room to be replaced with commercial double door refrigerator
Nth Rton Cemetery all buildings	2,448	2,216	2,270	2,874	4,812		2,810	2,115	(16048)	1,977	5,473	Memorial Gardens charged by mistake
Memorial Gardens all buildings	426		416					355	18,704		19,900	Charges were going against Nth Rton by mistake
Library 33 Morgan St			829		555				1,145		2,529	Being investigated. Last 2 Bills were estimated
Mt Morgan Railway Station Complex		181	2,756		1,942			185	4,102		9,165	Being Investigated - last 2 bills were estimated. MMPAD to be invoiced for share of electricity.
Riverside Park	2,194	103		2,178	99			5,256			9,831	Sand wharf charges were in wrong area.
Nursery Nth Rton	2,659			2,369			3,322				8,350	Increase of approx \$1K
Totals	\$8790	\$2500	\$11282	\$7421	\$8852	\$0	\$6973	\$8783	\$8100	\$1977	\$64675	

Statistics for Pathway Requests Work Orders for 2013/14

Month	Requests Created	Requests completed	Work Orders Created	Work Orders Completed
2013/14 total	2153	1509	4808	2910
July	200	183	154	257
August	190	190	630	178
September	178	156	370	159
October	152	142	429	151
November	162	130	544	133
December	150	127	338	73
January	130	139	319	134
February	145	145	320	121
March	123	126	295	98
April	111	108	251	69

Created Work Orders by Activity

Month	Incident	Statutory	Preventative	Corrective	Operational	Breakdown	Other
2013/14 total	306	999	79	499	358	2189	324
July	46	141	6	29	30	246	16
August	26	255	13	30	46	245	15
September	32	84	7	22	25	181	9
October	37	76	23	28	39	201	25
November	22	235	4	49	41	175	18
December	17	70	1	55	39	143	13
January	35	95	21	12	21	127	8
February	35	85	12	28	18	133	9
March	37	80	7	21	14	123	13
April	15	55	5	37	13	116	10

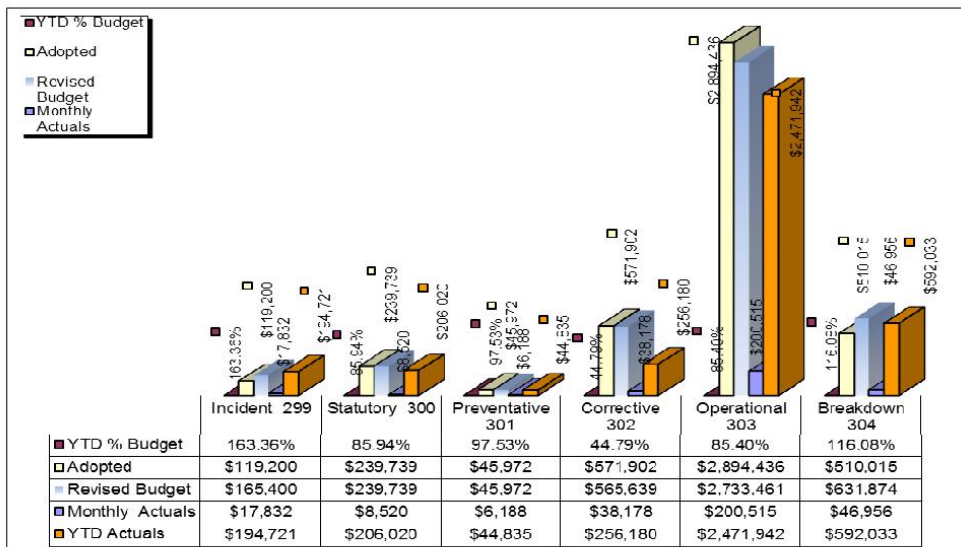
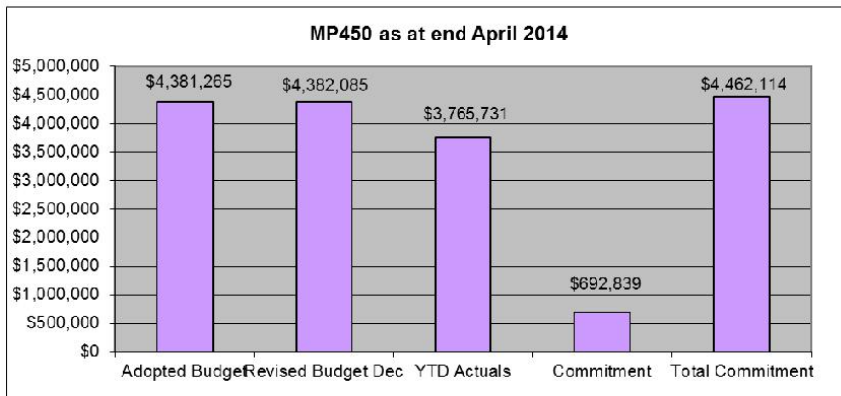
Completed work orders by Activity

Month	Incident	Statutory	Preventative	Corrective	Operational	Breakdown	Other
2012/13 total	199	370	59	258	262	1631	231
July	33	41	1	13	27	132	10
August	15	6	6	10	23	112	6
September	18	51	5	2	17	57	9
October	21	4	8	8	17	83	10
November	10	32	1	20	19	49	2
December	4	3	1	12	11	34	8
January	21	18	2	1	9	78	5
February	16	26	8	2	2	63	4
March	11	27	3	7	2	44	4
April	3	16	2	2	2	40	4

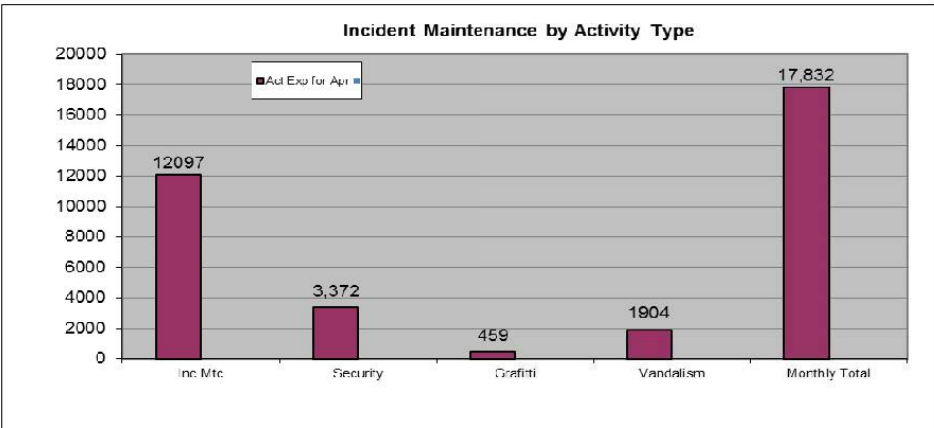
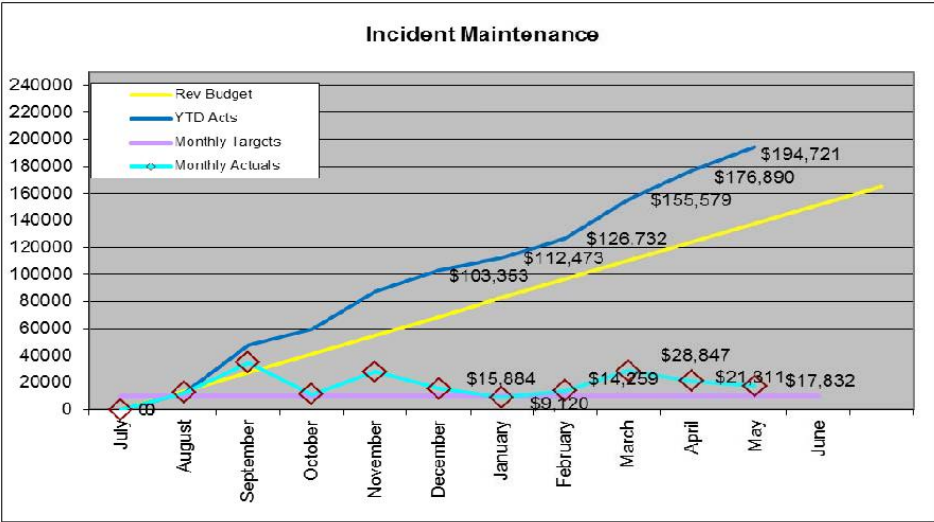
Operational Spend

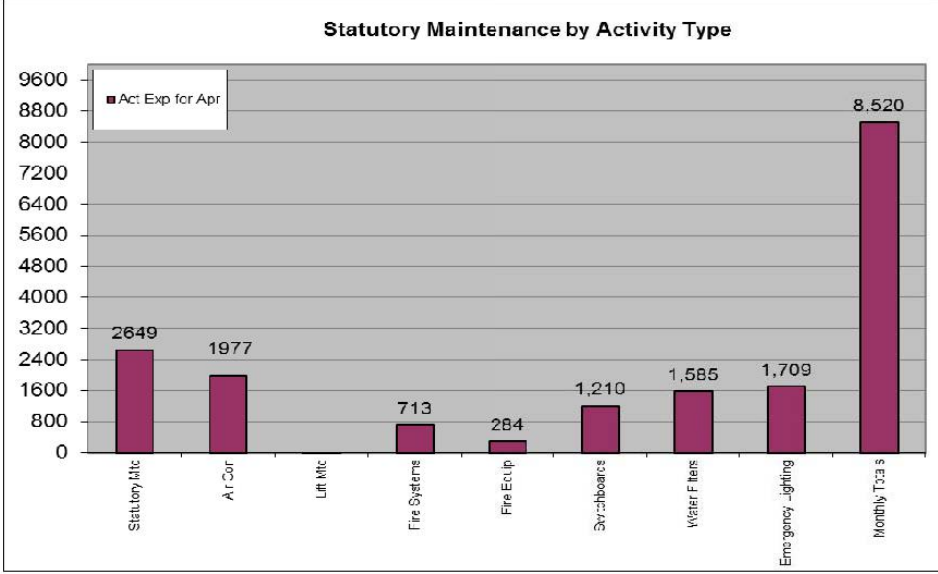
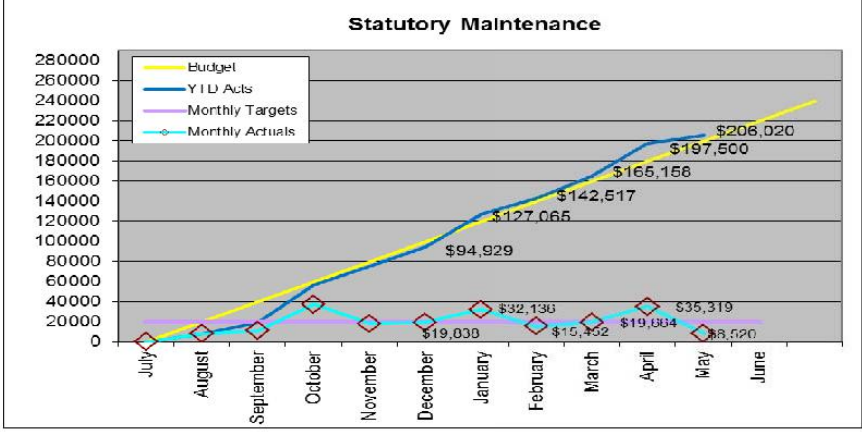
Maintenance Program (MP450) YTD Actual + Committals indicates that Maintenance Budget has reached 85.93% overall budget expenditure for 2013/14 year. Based on the commitments and tracked costs the budget is currently running on target.

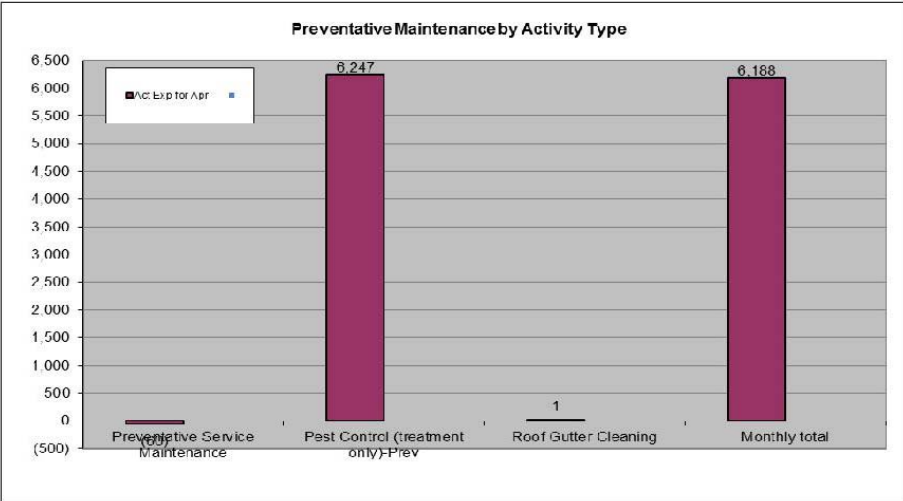
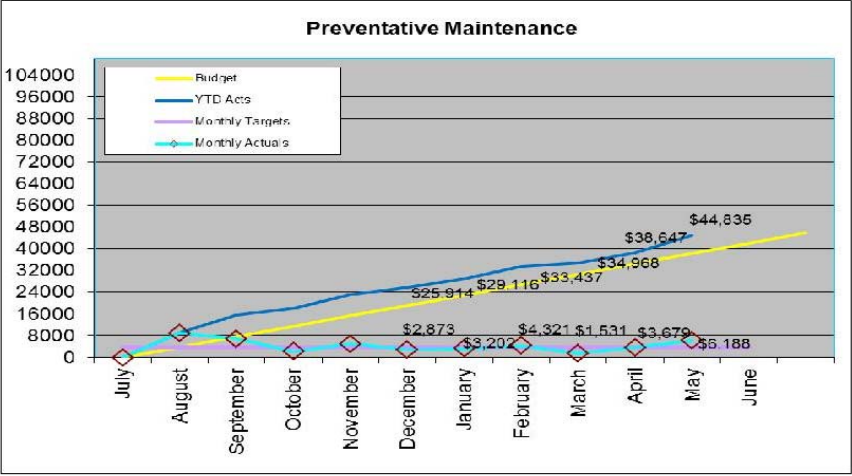
The commitment figures are based on contracts through to June 2014. These contracts include cleaning, security, fire systems/equipment, air conditioning and other statutory/preventative maintenance contracts. Corrective and incident maintenance orders are set up per activity. The original adopted budget activity targets have been amended through revised budget to address issues with budgets being exceeded for incident and breakdown maintenance. The impact on incident being over budget will mean deferred planned (corrective) and some low impact breakdown maintenance works.

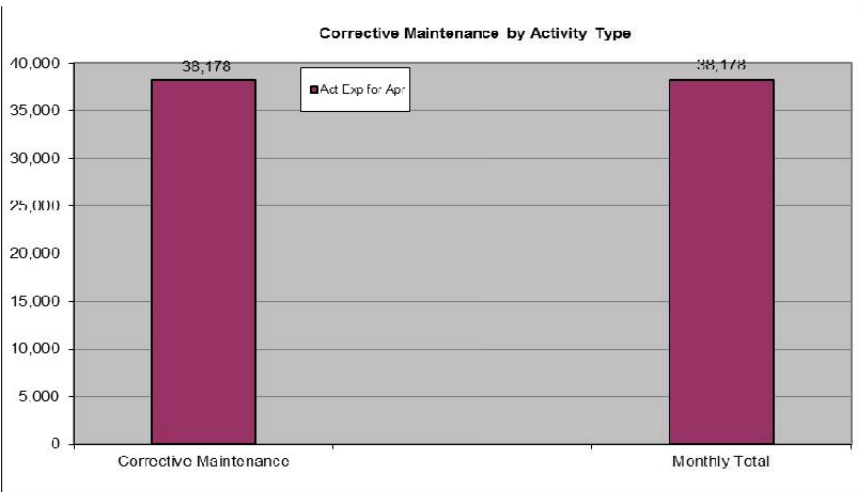
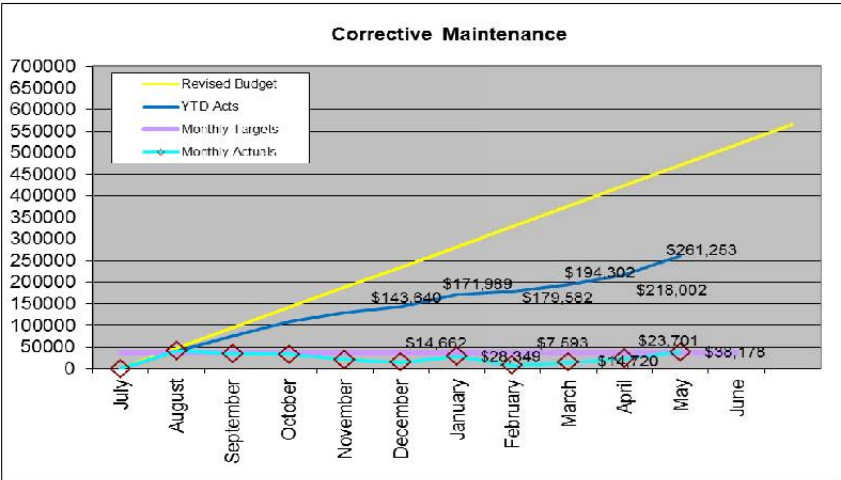


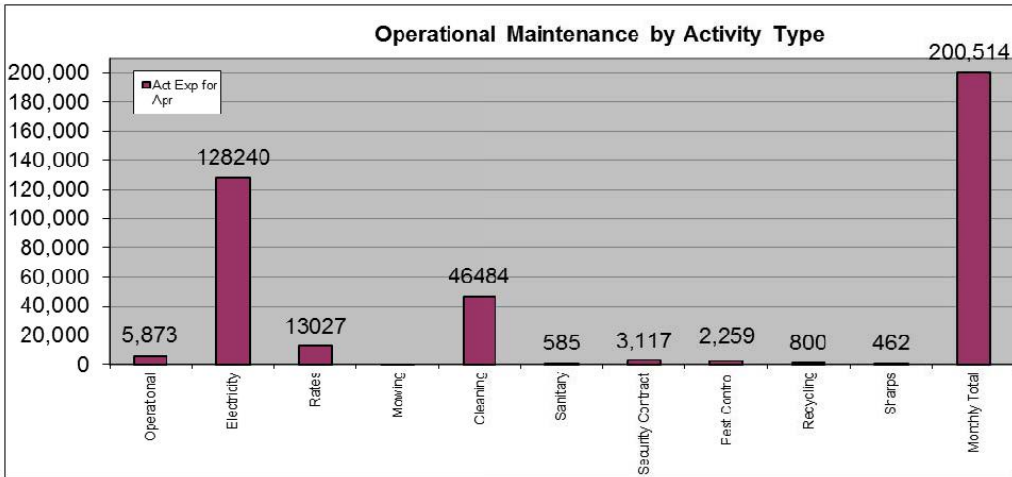
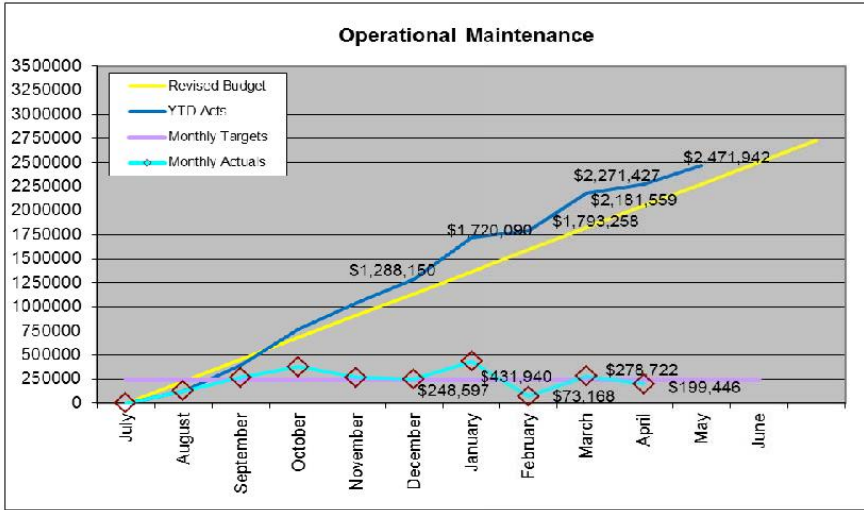
Note: The first column of each of the Activity Type graphs includes items of a general nature that are not captured as a separate activity cost. For example incidents that relate specifically to graffiti have their own activity number. If it does not fall into a category listed on the graph it will be included with the general nature column.

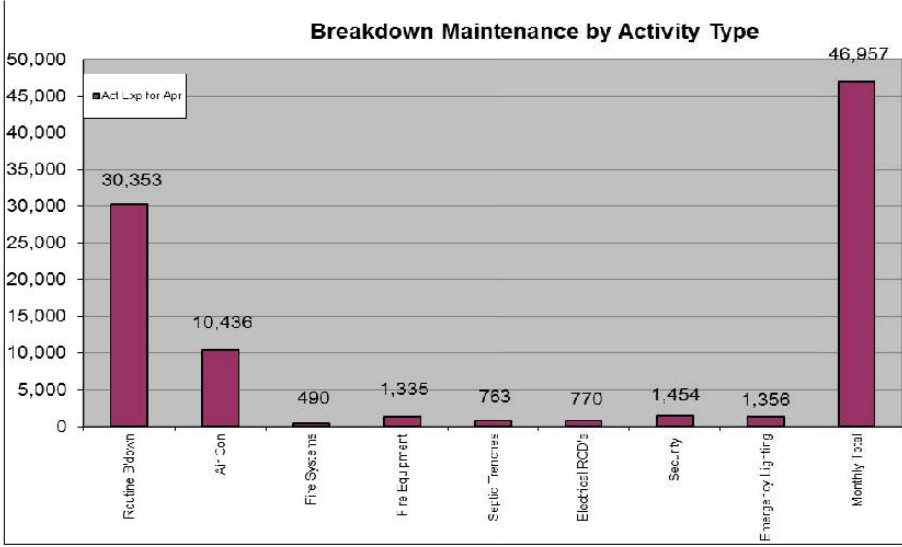
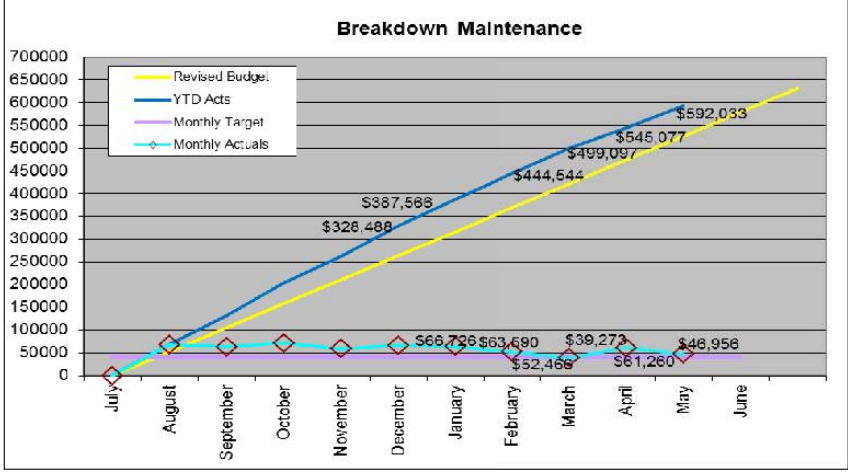












Capital Works Program Update

Adopted Budget	Revised Oct Budget	Cost Centre	Project Title	YTD Actual	Committals	Total Committals	% Complete	Comment Period
\$ -	\$ 82,935	0943086	[U] Heritage Village Hydrant System Upgrade	\$ 2,891	\$ -	\$ 2,891		On Hold until FRV complete Ring Main
\$50,000	\$ 50,000	0976052	[R] Rton Showgrounds Toilet Upgrade Exhibition	\$ 33,665		\$ 33,665	100%	Completed
\$60,000	\$ 52,000	0976085	[R] Rton Showgrounds Switchboard enclosure	\$ 48,362		\$ 48,362	100%	Completed
\$60,000	\$ 40,000	0976093	[U] Walter Reid Install RCD Protection	\$ 14,161		\$ 14,161	100%	Completed
\$35,000	\$ 27,743	1017162	[R] Rton Showgrounds Toilet Upgrade Main	\$ 32,862	\$ -	\$ 32,862	100%	Completed
\$65,880	\$ 21,960	1017164	[N] Voltage Power Optimisation Unit (CEEP-Pilbeam & Art Gallery)	\$ -	\$ -	\$ -		Funding not approved
\$50,000	\$ 55,150	1017167	[R] Replace Roof on Dog Kennel Pavilion	\$ 55,578		\$ 55,578	100%	Completed
\$60,000	\$ 60,000	1017168	[R] Pilbeam Theatre - Repairs to damaged downpipes	\$ 36,747		\$ 36,747	100%	Completed
\$50,000	\$ 50,000	1017169	[R] WRCC Air Conditioning Access	\$ 12,584		\$ 12,584	100%	Completed
\$30,000	\$ 10,000	1017170	[R] Regional Library Air Conditioning Access	\$ 10,135	\$ -	\$ 10,135	100%	Completed
\$120,000	\$ 201,927	1017174	[N] Storage Shed - Cambridge St.	\$ 1,899	\$ -	\$ 1,899		To be carried out by Peter Owens, managed by Pilbeam Staff not FMU
\$ -	\$ 367,160	0971866	City Hall Façade Repairs & Refurbishment	\$ 311,168	\$ 24,919	\$ 336,087	100%	New alarm system. Completed
\$120,000	\$ 120,000	0976040	[R] Gracemere Depot Plant Washdown Area	\$ 104,790		\$ 104,790	90%	All FMU works completed including shade structure and retaining wall. Infrastructure
\$47,180	\$ 47,180	0983908	[R] Customer Service Renewal Program	\$ -	\$ -	\$ -		Funding to be approved before project can
\$90,000	\$ 90,000	0983910	[R] Facilities Management Renewal Program - Dooley Street Depot Wash down Bay	\$ 26,524		\$ 26,524	100%	Completed
		1023202	[R] Facilities Management Renewal Program - Grace Brothers Shed	\$ 60,524	\$ 14,559	\$ 75,083	100%	Completed
\$60,000	\$ 40,000	0987829	[U] Local Disaster Coordination Centre	\$ -	\$ -	\$ -		Pending funding
\$111,283	\$ 37,094	1017163	[N] Voltage Power Optimisation Unit (CEEP-City Hall)	\$ -	\$ -	\$ -		Funding not approved
\$55,940	\$ 18,646	1017165	[N] Voltage Power Optimisation Unit (CEEP-Dooley St)	\$ -	\$ -	\$ -		Funding not approved
\$580,880	\$651,715		Total Capital Expenditure	\$ 751,890	\$ 39,478	\$ 791,368		

8.2 COMMUNITY ASSISTANCE PROGRAM**File No:** 7822**Attachments:** 1. **Community Assistance Program -
Attachment to report to Communities
Committee 3 June 2014****Authorising Officer:** Michael Rowe - General Manager Community Services**Author:** Cheryl Haughton - Manager Community Services

SUMMARY

Applications to the Community Assistance Program have been received from Black Dog Ball Committee Inc, International Legends of League Pty Ltd, Rockhampton NAIDOC Week Committee and Rotary Club of Rockhampton North. The applications were assessed and all were recommended for funding for the total amount of \$12,000.

OFFICER'S RECOMMENDATION

THAT Council approves the following applications for funding from the Community Assistance Program:

Applicant	Purpose of Sponsorship	Sponsorship Recommended
Black Dog Ball Committee Inc	2014 Black Dog Ball	\$2,000
International Legends of League Pty Ltd	International Legends of League - Rockhampton event 2014	\$2,000
Rockhampton NAIDOC Week Committee	2014 NAIDOC Expo	\$3,000
Rotary Club of Rockhampton North	2014 Rocky Swap	\$5,000

COMMENTARY

Four applications to the Community Assistance Program have been received for a requested amount of \$34,300. The attached spreadsheet gives details of the applications.

The applications have been assessed in accordance with the Community Grants Procedure and recommendations are provided based on the assessment criteria with the grant matrix applied to indicate the recommended funding level.

The objective of the Black Dog Ball, held during Mental Health Week is to raise awareness of mental health and wellbeing across the Central Queensland community. The 2014 event being held at Paradise Lagoons will focus on the agricultural industry hoping to raise funds to enable the delivery of the ASSIST (Applied Suicide Intervention Skills Training) program free of charge to members of the community such as bank staff, accountants and service providers. This program aims to increase the capacity of community members to identify and respond to those farmers who may be undergoing hardship due to severe drought, and are at risk of suicide.

In return for \$10,000 financial contribution from Council the Black Dog Ball Committee has offered gold sponsorship that consists of benefits such as inclusion of corporate logos on promotional material including print, television, social media, ball program; opportunity to display promotional material at the event; inclusion of support in official speeches and 10 tickets to the ball. It is noted however that promotional material already available does not include any acknowledgement of Council.

The panel has assessed the application and recommends that \$2,000 be provided to Black Dog Ball Committee for the 2014 Black Dog Ball.

International Legends of League Pty Ltd has sought corporate sponsorship from Council to the value of \$10,000 for the 2014 International Legends of League – Rockhampton Event. The main event is the charity rugby league match between former State of Origin players. However, in the lead up to the event it is proposed that several players will participate in a number of community engagements including school and hospital visits, coaching clinics and corporate engagements for other sponsors. Last year these events included attendance at a function for a local business, coaching clinic for Yeppoon Junior Rugby League Club, playing football with children at Woorabinda School, and a barbeque with staff and residents of the Mimosa Creek Healing Centre.

In return for a \$10,000 investment International Legends of League Pty Ltd will incorporate Council logo on all media, team apparel and signage at the event; recognize Council's sponsorship on radio, during the game and official dinner; and invite Mayor Strelow to make an address.

As per the budget supplied for the event, approximately 75% of the expenditure relates to costs associated with player fees, travel, accommodation and catering, and team apparel. The applicant has estimated a crowd of 4,500 will attend the charity rugby league match, resulting in gate fees of only \$11,000 (equating to an average cost of \$2.45 per person). The panel recommends to council that \$2,000 sponsorship be provided for the 2014 International Legends of League – Rockhampton Event.

The Community NAIDOC Expo is held annually at Rockhampton Cricket Grounds at the conclusion of the NAIDOC March from City Hall. The Rockhampton NAIDOC Week Committee has sought \$3,000 financial support from Council for the 2014 NAIDOC Expo to assist with venue and equipment hire costs for the event.

As per the application the Committee anticipates 3000 people will participate at the Expo that will promote and showcase Aboriginal and Torres Strait Islander culture through music, dance, traditional food, art and children's activities. Stall holders promoting community and government services as well as industry and employment opportunities will also attend.

To offset expenditure, the NAIDOC Week Committee has set a site fee for stall holders, sought funding from other government departments and secured sponsorship from local business. According to the budget supplied a shortfall of \$3,000 exists. The panel has assessed the application and recommends that the NAIDOC Week Expo be provided with \$3,000 as requested.

Rotary Club of Rockhampton North has sought \$11,300 sponsorship from Council for the 18th Annual Rocky Swap taking place at the Rockhampton Showgrounds on Saturday 2 August 2014.

The Rocky Swap meet is a significant event on the swap meet circuit. This year's event organisers anticipate 900 swappers and 13,000 buyers will attend from Victoria, New South Wales and across Queensland bringing some economic benefit to our region through hospitality and retail spending.

As per the Hire Agreement for the Rockhampton Showgrounds, the Rotary Club of Rockhampton North has elected to take the Hire Option that allows for hire fees plus a gate levy based on attendance. The hire fee is for the use of the entire showgrounds for a 5 day period.

With the requested financial support from Council to assist with hire charges for set up, event day, bump out day and waste collection (\$11,300) Rotary Club of Rockhampton North expects to raise \$61,000. The Club has indicated that this money will be distributed to local schools, charities, sporting and service groups as well as international programs supported by Rotary.

Apart from \$500 support from Ergon Energy the projected budget does not indicate that sponsorship has been sought from any organization other than Council.

Since amalgamation Rockhampton Regional Council has provided inkind support for venue hire at Rockhampton Showgrounds for the Rocky Swap meet. The panel has assessed the

application from Rotary Club of Rockhampton North and has determined that the club could now coordinate the annual Rocky Swap successfully with less reliance on Council for financial support. The panel recommends to Council that funding for the 2014 Rocky Swap be limited to \$5,000.

COMMUNITY ASSISTANCE PROGRAM

Community Assistance Program - Attachment to report to Communities Committee 3 June 2014

Meeting Date: 3 June 2014

Attachment No: 1

Community Assistance Program							
Attachment to report to Communities Committee - 3 June 2014							
Applicant	Project Name	Start Date	End Date	Total Project Cost	Amount Requested	Amount Recommended	Assessment Comments
Black Dog Ball Committee Inc	2014 Black Dog Ball	11/10/2014	11/10/2014	\$89,683	\$10,000	\$2,000	Event has ticket price of \$165 which does not appear to cover costs of the event. Venue costs are in excess of \$49,000. Recommend \$2,000 as per funding matrix.
International Legends of League Pty Ltd	International Legends of League - Rockhampton event 2014	02/07/2014	05/07/2014	\$71,750	\$10,000	\$2,000	\$50,000 + expenditure relates to player expenses. Gate fee does not seem appropriate for attendance of 4,000 people.
Rockhampton NAIDOC Week Committee	2014 NAIDOC Expo	11/07/2014	11/07/2014	\$15,200	\$3,000	\$3,000	Recommend \$3,000 as per funding matrix
Rotary Club of Rockhampton North	2014 Rocky Swap	01/08/2014	03/08/2014	\$104,187	\$11,300	\$5,000	This event has been running for 18 years. Applicant has capability of coordinating the event with less financial support from Council, with \$61,533 of the total cost being allocated for donations to other groups.
						\$ 12,000	

**8.3 REGIONAL ARTS DEVELOPMENT FUND - RECOMMENDATIONS 2013-14
ROUND THREE****File No:** 8944**Attachments:** 1. **Regional Arts Development Fund -
Recommendations from 2013-14 funding
round three****Authorising Officer:** Michael Rowe - General Manager Community Services**Author:** Peter Owens - Manager Arts and Heritage

SUMMARY

Applications received for round three of the 2013-14 Regional Arts Development Fund have been assessed by the RADF Committee and one is recommended for funding for a total amount of \$2,256.

OFFICER'S RECOMMENDATION

THAT Council approves the following applications for funding from the Regional Arts Development Fund and advises Arts Queensland of its intention to roll over unexpended funds as per the program funding agreement as detailed in the report

Applicant	Purpose of Grant	Grant Recommended
Rockhampton Little Theatre	Writers workshop by Playwright Robert Kronk	\$2,256

COMMENTARY

The Regional Arts Development Fund is a joint program of the Queensland Government (administered by Arts Queensland) and the Rockhampton Regional Council.

In the 2013-14 financial year each party is contributing \$39,705 (adjusted from \$50,000 following deamalgamation) to the available funding pool of \$79,410 to be distributed over three rounds.

Three applications were received for a requested amount of \$22,736 in the third round of funding for 2013-14.

The RADF Committee has assessed the applications and recommends to Council that funding be approved as per the attached spreadsheet.

At the conclusion of this funding round an unexpended amount of \$25,370 will remain in the 2013-14 funding pool. As per 'Agreed Term 4, 4.3 – Obligations of the Council' of the 2013-14 Regional Arts Development Fund Funding Agreement it is recommended that Council advise Arts Queensland of its intention to roll over all surplus funds to the 2014-15 financial year and record this surplus in an amended Council Financial Summary of the 2014-15 RADF Expression of Interest 2014-15.

REGIONAL ARTS DEVELOPMENT FUND - RECOMMENDATIONS 2013-14 ROUND THREE

Regional Arts Development Fund - Recommendations from 2013-14 funding round three

Meeting Date: 3 June 2014

Attachment No: 1

REGIONAL ARTS DEVELOPMENT FUND 2013-14 ROUND 2											
APPLICANT	CATEGORY OF FUNDING	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCAT	ARTFORM	PROJECT START DATE	PROJECT END DATE	COMMITTEE ASSESSMENT COMMENTS	TOTAL PROJECT COST	RADF GRANT REQUESTED	AMOUNT APPROVED
Keith Jamieson	Cultural Tourism	Just a Plain and Simple Drifter'	Production of CD - 'Just a Plain and Simple Drifter'	Elsewhere in Queensland	Music	25/07/2014	12/08/2014	Applicant is well established in his field having already produced several CDs and received many accolades. The application does not demonstrate significant professional artistic development for the applicant.	15,315	10,930	0
Rockhampton Little Theatre	Building Community Cultural Capacity	Writers Workshop	To engage experienced playwright Robert Kronk to conduct a workshop to develop skills from idea formulation through to writing short plays.	Within Council area	Writing	23/08/2014	24/08/2014	Application worthy of support. 20 -30 local artists will benefit from this workshop.	2,471	2,256	2,256
The Umbrella Network	Regional Partnerships	Normal is Different - Different is Normal'	Enhancing Melinda Jasmine as a local filmmaker through exploring all elements of media with the focus on post/pre-production and editing.	Within Council area	New Media	01/09/2014	01/02/2015	Unable to support at this time. Committee recommends that applicant consider submission to the next funding round providing more detailed information concerning the management of the relationship between the professional, emerging artists, Umbrella Network and the participants of the film making project.	9,550	9,550	0
									\$27,336	\$22,736	\$2,256

8.4 ROCKHAMPTON RIVER FESTIVAL

File No: 456
Attachments: Nil
Authorising Officer: Michael Rowe - General Manager Community Services
Author: Peter Owens - Manager Arts and Heritage

SUMMARY

Mayor Strelow has proposed the establishment of an annual community-based festival event for the region with the inaugural Rockhampton River Festival to held in July 2015.

OFFICER'S RECOMMENDATION

THAT Council endorse the establishment of the Rockhampton River Festival and give consideration to the allocation of an operational budget in the 14/15 and 15/16 financial years with the inaugural event to be held in July 2015.

COMMENTARY

Earlier this year Mayor Strelow initiated discussion around the idea of establishing a signature event for Rockhampton to be known as the Rockhampton River Festival.

Broadly, the concept for the event was to create a community celebration that focuses on the river and the central role that it plays in our community.

These discussions have continued and it is now appropriate to seek the formal endorsement of Council in presenting the inaugural event in 2015.

The aims of the event are

- To develop an annual event that celebrates Rockhampton as the heart of Central Queensland
- To create an event that builds community identity, morale and a sense of place
- To develop a high level program of performing and visual arts events
- To engage the community in participation in making and attending arts and cultural experiences
- To build the economic, social and cultural life of Rockhampton

The Rockhampton River Festival aims to be a whole-of-community celebration.

Timing

While early discussions focused on the first event being held in 2014 it soon became clear that a longer planning timeline was required and it was agreed that 2015 would see the creation of this signature event for the region.

Following discussion with a range of local organisation and reviewing the regions calendar of existing events it was agreed that an event held in mid-July would have limited impact on existing events and would also capitalize on the winter sunshine and generally fine weather at that time of year.

It is proposed to set the festival dates to run from the last weekend of the June/July school holidays to the following weekend with the signature outdoor community event held on the first weekend (i.e. in 2015 from Saturday 11 July to Sunday 19 July). This timing coincides with the Mackay Festival of the Arts and would potentially allow the two events to share some artists across both events for costs savings in travel etc while still maintaining the unique character of each event.

In 2015, Council is also already committed to presenting both the Queensland Theatre Company's production of Kelly and the Australian Opera's Barber of Seville at the Pilbeam

Theatre in this week. During the festival the Rockhampton Art Gallery will also feature a locally created exhibition on the port history of the city.

Cornerstone Event on Sunday 12 July 2015

The Fitzroy River unites the city and the region – it is vital to sustaining the community – economically, socially and culturally.

As such it is proposed that the cornerstone event for the Rockhampton River Festival would be a free family-focused event held on Sunday 12 July 2015 in Riverside Park between Fitzroy and William streets. The event site would also potentially include East street and East lane thus enabling a number of spaces to be established for different types of activities.

It is envisaged that the program would include a “main stage” constructed at the intersection of Denham and Quay Streets which would program local and national performing artists, culminating in a finale event on the Sunday evening (including fireworks). The program would bring national acts to the city to bring profile to the event, but would focus on supporting and developing local artists and the local community.

The potential would exist for other community and commercial interests to develop their own events that might be held in the event period, especially in the CBD over the first weekend, thereby ensuring the festival meets the needs of the widest possible section of our community and potentially resulting in savings on logistics costs (including road closures, equipment hire, etc).

Festival Coordination

Initial discussions around a 2014 event suggested that the Creative Capricorn may be able to undertake the coordination of the festival however when it was agreed the inaugural event would be held in 2015 other options were considered given that the Creative Capricorn program comes to a conclusion in late 2014.

Mindful of the need to provide a level of corporate oversight and for Council to significantly underwrite the event (at least in its early years) it is proposed that the festival be coordinated by the existing Arts and Heritage Events team in the same way that the Mackay Festival of the Arts and Cairns Festivals are coordinated by their respective regional Councils.

Budget

Following is an indicative budget for the Rockhampton River Festival. This investment from Council is consistent with the direct financial and in-kind commitment made by the Mackay Regional Council to the Mackay Festival of the Arts. It is hoped that once established the festival will attract significant cash sponsorship allowing Council to reduce its cash contribution to the event.

While the bulk of the direct financial contribution from Council will be required in the 2015/16 financial year it is anticipated that a budget of approximately \$30,000 would be required in the coming 14/15 financial year.

INCOME	\$	EXPENDITURE	\$
Sponsorship (cash)	10,000		
Sponsorship (in-kind - media)	20,000	Marketing	50,000
Sponsorship (in-kind - other)	10,000	Artist Fees	60,000
		Artist Travel/Accom	15,000
		Equipment Hire - site	20,000
		Equipment Hire - production	30,000
		Fireworks	10,000
		Security	5,000
RRC Contribution			
Cash	150,000		
In-kind - existing programming	30,000	Theatre and Art Gallery program	30,000
In-kind - equipment	20,000	Council equipment and labour	20,000
Community Contribution (in-kind)	20,000	Volunteer Labour	20,000
TOTAL	260,000	TOTAL	260,000

**8.5 COMMUNITY ENTERTAINMENT FUND - FUNDING RECOMMENDATIONS
ROUND 1 / 2014****File No:** 7822**Attachments:** 1. CEF Round 1/2014 Assessment Outcomes
Table**Authorising Officer:** Michael Rowe - General Manager Community Services**Author:** Peter Owens - Manager Arts and Heritage**SUMMARY**

Applications received for the first round of the 2014 Community Entertainment Fund have been assessed and five are recommended for funding for a total amount of \$5,000.

OFFICER'S RECOMMENDATION

THAT Council approves the following applications for funding from the Community Entertainment Fund

Applicant	Project Name	Granted
Renegades Netball Team	Family Fun Day	\$500
Bouldercombe Progress Association Inc	Bouldercombe Lion's Park Christmas Fair	\$500
Golden Mount Festival Assoc	Fathers Day Picnic	\$500
Parkhurst & District Pony Club	Parkhurst & District Pony Club - Open Hack Day	\$1,500
Rockhampton Oztag	Rockhampton Oztag Corporate Charity Challenge	\$2,000

COMMENTARY

From the program guidelines

The Community Events Fund's primary focus is to increase public utilisation of parks and open spaces within the Rockhampton Region by activating these spaces through the provision of free or low cost music / entertainment / performing arts / fun activities for the community

While a priority will be given to activities that meet the needs of the widest possible sections of our community, activities that are designed to target specific groups within our community such as young people, will be considered where the applicant can demonstrate a community need and an overall value in the activity being funded.

The program is available for not-for-profit incorporated and non-incorporated organisations, groups, individuals and private enterprise to deliver activities on a non-commercial basis i.e. admission fees and ticket pricing shall generally not apply to any event offered to the public. Where a fee or paid admission is required, the applicant must demonstrate how Council's support has significantly reduced the cost to participate in the activity.

Events meeting the following criteria:

- Safe increased use of public spaces through music / entertainment / performing arts / fun activities*
- Focus on delivering the widest possible community participation so as to enhance the overall lifestyle afforded to Rockhampton Region residents*

- *Having defined and discernible event or project outcomes*
- *Are new and unique events in the Rockhampton Region*

may be provided with the following Council assistance:

- *Provision of event based funding to a maximum of \$4,000 per application.*
- *Access to location specific services e.g. electricity, water and refuse receptacles*
- *Supply of additional services to facilitate the event e.g. Refuse receptacles and collection, traffic management plans and temporary barricades.*

Eight applications were received for a requested amount of \$27,750 in this the first round of the program.

An assessment committee comprising, Mayor Strelow; General Manager Community Services, Mr Michael Rowe; Manager Community Services and Facilities, Mrs Cheryl Haughton and Manager Arts and Heritage, Mr Peter Owens has assessed the applications and recommends to Council that funding be approved as per the attached spreadsheet.

COMMUNITY ENTERTAINMENT FUND - FUNDING RECOMMENDATIONS ROUND 1 / 2014

CEF Round 1/2014 Assessment Outcomes Table

Meeting Date: 3 June 2014

Attachment No: 1

Community Entertainment Fund Assessment Outcomes Round 1 / 2014

Application	Project Name	Applicant	Request	Granted	
R1/A1	Jardin de France (Garden Party)	Rockhampton South Kindergarten	\$4,000	-	Does not meet with program guidelines
R/A2	Family Fun Day	Renegades Netball Team	\$4,000	\$500	New event
R/A3	Carers Mad Hatters Tea Party	Carers Queensland Rockhampton	\$3,750	-	Does not meet program guidelines. Applicant encouraged to apply to CAP
R/A4	Beef City Swim Meet - Capricorn 13 & Under Short Course	Caribee Swimming Club Inc	\$4,000	-	Does not meet program guidelines. Applicant has received funding from other RRC programs. Event held at clubs own facility.
R/A5	Bouldecombe Lion's Park Christmas Fair	Bouldecombe Progress Association Inc	\$4,000	\$500	Funds provided to assist with the addition of a talent quest to the program
R/A6	Fathers Day Picnic	Golden Mount Festival Assoc	\$4,000	\$500	New event with potential to develop
R/A7	Parkhurst & District Pony Club - Open Hack Day	Parkhurst & District Pony Club	\$2,000	\$1,500	New event
R/A8	Rockhampton Oztag Corporate Charity Challenge	Rockhampton Oztag	\$2,000	\$2,000	New event with positive outcomes for our community

9 STRATEGIC REPORTS

9.1 INFORMATION BULLETIN FOR ARTS AND HERITAGE FOR APRIL 2014

File No: 1464

Attachments: 1. Information Bulletin for Arts and Heritage for April 2014

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Peter Owens - Manager Arts and Heritage

SUMMARY

The report provides information on the programs and activities of the Arts and Heritage section for April 2014

OFFICER'S RECOMMENDATION

THAT the information bulletin reporting on the programs and activities of the Arts and Heritage section for April 2014 be received

COMMENTARY

The Arts and Heritage section has responsibility for the following areas:

1. Art Gallery
2. Heritage Services
3. Venue Operations
(Pilbeam Theatre, Walter Reid Cultural Centre, Rockhampton Showgrounds)
4. Events
5. Creative Capricorn

INFORMATION BULLETIN FOR ARTS AND HERITAGE FOR APRIL 2014

Information Bulletin for Arts and Heritage for April 2014

Meeting Date: 3 June 2014

Attachment No: 1

ARTS AND HERITAGE

1. Art Gallery

Exhibitions

Continuing Exhibitions:

- *Cream: Four decades of Australian art*
- *Strange Arrangements: Abstract prints from the collection*

Visitors have reported enjoying seeing the wealth of the collection on display, from the abstract prints to the content of *Cream*. *Cream: Four Decades of Australian Art* closed on Sunday, 27 April, and during the week 28 April to 2 May, staff from crate manufacturer TED were on site retro-fitting crates to tour the artworks.

Behind the scenes, staff continued preparations for the forthcoming exhibitions *Some Kind of Wonderful: 80s fashion from the Darnell collection* and *Get Wrecked: John Gollings and the Great Keppel Island campaign*. This included writing exhibition text, preparing works for display, and designing exhibition publications. Owner of the Darnell collection, Charlotte Smith, was onsite during the week 28 April to 2 May to assist with the installation of *Some Kind of Wonderful*.

Public Programs

Good Brew Tuesday in March was presented by Jill Benjamin who spoke on the topic, 'An Antiques Affair'. Jill is an established Rockhampton antiques dealer who will share her passionate life journey of collecting antiques.

Rockhampton Art Gallery partnered again with Stockland Rockhampton to present Queensland Art Gallery|Gallery of Modern Arts successful 'Kids on Tour' program. The theme this time was 'Let's make an exhibition with a boy named Cai', and activities were inspired by QAGOMA's exhibition 'Cai Guo-Qian: Falling Back To Earth'. These public programs was staffed by Gallery casual Ken Leslie, and assisted by Gallery volunteers.

Participation

Program	April 2014	2013-14 YTD	2012-13 YTD
Rockhampton Art Gallery			
Exhibitions	674	14672	9912
Programs:		4168	2577
- Education/school groups (3)	36		
- Adult groups (4)	133		
- <i>Good Brew Tuesday</i>	13		
Total visits	856	18840	
Outreach programs			
Stockland Rockhampton, Queensland Art Gallery Gallery of Modern Art, 'Kids on Tour'	659	2029	2683
Total participation	1515	20869	15172

2. Heritage Services

Rockhampton Heritage Village

- The A-Team volunteer building team is working through list of heritage buildings faults.
- School Holiday Activities was held over six days with 1121 people attending
- Humes Easter Party was held and despite the rain, 67 people attended

Attendance

Program	April 2014	2013-14 YTD	2012-13 YTD
Heritage Village			
Tour groups	2	73	60
General visitors	242	2688	2728
Markets	0	5	5
Other events	7	19	46
Total visits	1539	33050	41456

Shearing Shed

Measure	April 2014	2013-14 YTD	2012-13 YTD
Functions	3	43	60
Participants	313	6238	8188

3. Venue Operations**Pilbeam Theatre**

April was a busy month at the Pilbeam Theatre with Council-presented and commercial hires of the venue. Commercial hires included: The Fairies, Justice Crew, Don Quixote, Boy and Beat, The Empire Strips Back, and Kris Kristofferson

Popular actor/singer Ian Stenlake entertained seniors at the April Morning Melodies, titled The Leading Man. Stenlake, who is widely known for his role as Commander Mike Flynn in the hit TV series Sea Patrol as well as for his music theatre roles, sang songs from musicals such as Oklahoma!, Guys and Dolls, the Pyjama Game, Cabaret and more. Morning Melodies is presented by Rockhampton Regional Council and sponsored by Bolsover Radiology.

The London West End stage production of War Horse, captured in HD, was the latest international stage production to be screened at the Pilbeam Theatre. The moving and imaginative drama is a show of phenomenal inventiveness. At its heart were astonishing life-size puppets by South Africa's Handspring Puppet Company, who bring breathing, galloping, charging horses to thrilling life on stage.

The winner of the 2012 Sydney International Piano competition, Avan Yu, performed to an appreciative audience in April. He performed works by Chopin, Debussy and Beethoven, including Beethoven's well-known Sonata in F Minor "Appassionata".

Showgrounds

The Rockhampton Showgrounds hosted several major events in April including the Rockhampton Saloon Car Club that held two meets at the Showgrounds on Saturday 5 April and Saturday 26 April. The Annual Yearling Sale was held at the Showgrounds on Saturday 12 April and the popular Handmade Expo was held on Saturday 12 April, attracting a large crowd.

Walter Reid Cultural Centre

Tenants of the Walter Reid Cultural Centre opened their popular shop, Reid's Gallery and Gifts in April. It will continue through to the end of May with a wide selection of locally handcrafted gifts.

Rockhampton Little Theatre presented Short Attention Span in the auditorium at the Walter Reid Cultural Centre in April. Short Attention Span is a selection of locally written and produced short plays.

Statistics

Program	April 2014	2013-14 YTD	2012-13 YTD
Pilbeam Theatre			
Performances	10	92	94
Attendances	3881	41705	38535
Box Office			
Tickets sold	3939	50834	54236
Walter Reid Cultural Centre			
Venue hires	62	663	672
Rockhampton Showgrounds			
Venue hires	19		

4. Events**Anzac Day 2014**

An audience of approximately 6,500 people attended the pre-dawn service at the Botanic Gardens. A rehearsal with theatre technicians prior to the service on Thursday night ensured that audio, lighting and participants were well prepared. 30 Rockhampton Girls Grammar School students participated in the Candle light vigil and St John Ambulance provided first aid for four first-aid stations. No incidents were recorded.

SES advised that the changes to the traffic management plan, including road closures, helped with traffic congestion. Improved reception and additional radios would have been useful.

Two phone calls were received from local residents, doctors requiring access during the closure. SES was notified.

The courtesy bus services provided by Sunbus filled to maximum capacity (150pax). The Allenstown stop was most popular with buses returning for a second run.

40 volunteers and council staff attended the barbeque breakfast provided after the service by the Mount Archer Lions Club.

This year 30 schools and 50 groups participated in the march. An allocated "veteran care area" including parking for 12 Jeeps and taxis, a first aid station and portaloo was appreciated and fully utilised by veterans at The Rock Car park. The road works in Archer Street created a small "bottle neck" and a few complaints were received from marching band members advising that it was difficult to play due to the undulating road surface.

A dozen VIPs, including military and councillors attended the saluting dais. The parks gang who assembled the dais advised that the structure required significant repairs.

A traffic management review of the dismount area at the down ramps on Quay Street, additional SES and police are required to manage jeeps, marchers and vehicle traffic. The after March traffic and pedestrian numbers present a high risk.

Civic Service

This year, to comply with military protocol, the plinth and audience were relocated to the front of the catafalque guard. 200 chairs were available and 500 programs were distributed. The refreshment area was well utilised by guests and community members.

Show

Entry numbers are slow in all sections. We have extended the close date of some sections hopeful that entries will improve. Site numbers are equivalent to 2013, with limited availability remaining in

the pavilions. A wet start to the show calendar has seriously reduced visitation numbers and consumer sales in other regions. Vendors are keen to recoup lost sales at Rocky Show. The entertainment program is confirmed and within budget. Invitations for the sponsors BBQ have been posted.

5. Creative Capricorn

FULL TILT Film Festival

A number of workshops have occurred to collect stories and to make digital content for the Full Tilt Film Festival events. The first event will be the "Indigenous Stories" event that will be held at the Riverside Parklands on Quay Street on Sunday, 6 July from 6pm as part of NAIDOC Week and in partnership with Darumbal Community Youth Services Inc. The event will be free to the public and will include the films made by the producers and the community as well as performances by local artists. Other events will be held on The Full Tilt Film Festival celebrates stories from the Rockhampton Region and will be presented in free public events on 10 August (Cultural Festival) and 27 September (Walter Reid Cultural Centre) respectively.

Free Arts Workshops ever week

Weekly participatory arts workshops have been occurring from 1-3pm every Saturday at both the Walter Reid Cultural Centre and in rotation between the Botanic Gardens and Kershaw Gardens. Over 300 people have attended workshops so far this year and the children's workshops, in particular, have been very well attended. The program for the second half of the year has been finalised and it has been agreed that workshops will only be held at the Botanic Gardens and the Walter Reid Cultural Centre. Kershaw Gardens workshops have not been as well attended and the purpose of the workshops is to create a consistent space/place to develop audiences. Creative Capricorn will continue to advertise the workshops on Southern Cross Ten radio and through social media and in electronic newsletters.

Art Sales Opportunity

Creative Capricorn will facilitate an arts gathering on 18 June that brings artists together with potential markets. To be hosted at the Walter Reid Cultural Centre, this will be a mini-marketplace where artists can network and get feedback on what will sell and what won't.

6. Volunteers

Hours volunteered

Site	April 2014	2013-14 YTD	2012-13 YTD
Art Gallery	234	3003	2319
Rockhampton Heritage Village	3030	32698	40639
Pilbeam Theatre	335	3873.75	
Total hours	3599	39574.75	

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600kg steel plate crushes painter P4**Frantic search for missing girl**

Police check mystery footprint on car roof P20

**Top tips for CQ glamping holidays** P36-37

Morning The Bulletin

Friday, April 11, 2014 \$1.20 themorningbulletin.com.au

This pet project delivers the sow factor

BABEY LOVE: Samantha Black, 10, gets a cuddle from a cute porker while helping out at the petting zoo as part of the school holiday activities on offer at the Heritage Village yesterday. Find more great holiday activities for the kids today on pages 24-25 and 29.

PHOTO: CHRIS ISON ROK100414CHOLIDAYST

Easter holidays

in the Easter holiday break



FARM FUN: Laine Van Heck, 8, Vivienne Webber, 4, Paige Van Heck, 10, and Ava Webber, 6, enjoying the school holiday activities on offer at the Heritage Village.

PHOTO: ROK100414CHOLIDAYS19



TRACTOR TRIUMPH: Zakk Lancaste, 3, enjoying the school holiday activities on offer at the Heritage Village.

PHOTO: ROK100414CHOLIDAYS12



ABOVE: Elliot Chant, 11, enjoying the school holiday activities on offer at the Heritage Village.

PHOTO: CHRIS ISON
ROK100414CHOLIDAYS18

Tealain, 2, Linda, and Latika, 3, Jaffrayat the Heritage Village.

PHOTO: CHRIS ISON ROK100414CHOLIDAYS4



Charley Trott, 8, enjoying the school holiday activities .

PHOTO: ROK100414CHOLIDAYS16

RIGHT: Ryan Millar, 3, enjoying the school holiday activities on offer at the Heritage Village.

PHOTO: ROK100414CHOLIDAYS15



ABOVE: Alexis Webber enjoying the school holiday activities on offer at the Heritage Village.

PHOTO: ROK100414CHOLIDAYS15

RIGHT: Mia Mutch, 3, enjoying the school holiday activities on offer at the Heritage Village.

PHOTO: ROK100414CHOLIDAYS6



Easter holidays

You'll find a lot to do in CQ

HERE are some examples of what's on offer across the region to keep the kids amused these Easter holidays.

11 April

■ **10am-2pm.** Stockland Rton Chinese artist Cai-Guo-Qiang, feed animals, boats and trees.
■ **5-9pm.** Rocky Easter Carnival at PCYC, Stapleton Park.

12 April

■ **9am.** Yeppoon Central PCYC Time 4 Kids. See who has been locked up from 9am.
■ **10am-2pm.** Yeppoon Skate Park Aerosol art workshop.
■ **2pm-3pm.** Yeppoon Skate Park 'Video Me' skate tricks event.
■ **10-11am.** Mt Morgan library Easter stories, songs and craft. Bookings 4936 8043.
■ **2pm-3.30pm.** Library Lively Cultural Dance from the Philippines Bookings 4936 8043.
■ **5-9pm.** Rocky Easter Carnival at PCYC, Stapleton Park.
■ **3pm and 6.30pm.** National Theatre Live: HD screening of The National Theatre of Great Britain's original stage production of War Horse.

13 April

■ **12-2pm.** CQ Circus School workshop at Yeppoon Central.

14 April

■ **10am-1pm.** Archer Park Rail Museum. Children's Activities, Tram Rides 49368191.
■ **8.30am-3.30pm.** Four-day indoors sports clinic with Football FC at Scotvale Park.
■ **PCYC Vacation care** Circus School day for kids at PCYC.
■ **PCYC Vacation care** Berserker St clown dress-up day.
15 April
■ **Heritage Village** 9am-12pm Feed the animals, stage coach and other rides



Cooper Voysey, 5, and his cousin Spencer Voysey, 3, enjoying the school holiday activities. PHOTO: ROK100414CHOLIDAYS1



Harlow Harber, 3, and Acacia Maclean, 5, enjoying the school holiday activities on offer at the Heritage Village. PHOTO: ROK100414CHOLIDAYS10



Lucy Orth, 5, Kate Mawaring and Sophie Orth, 7, enjoying the school holiday activities. PHOTO: ROK100414CHOLIDAYS11

49368680.
■ **8.30am-3.30pm.** Four-day indoors sports clinic with Football FC. at Scotvale Park Indoor Centre. Cost \$120. You can register via footballfc.com.au.
■ **PCYC Vacation care** Yeppoon crew garden day.

16 April

■ **8.30am-3.30pm.** Four-day indoors sports clinic with Football FC. at Scotvale Park Indoor Centre. Cost \$120. Register via footballfc.com.au.
■ **9am-12pm.** Heritage Village. Feed the animals,



NOT SHEEPISH: Adelaide Williamson, 2, feeding sheep and enjoying the school holiday activities on offer at the Heritage Village. PHOTO: CHRIS ISON ROK100414CHOLIDAYS



Isaac Munsel, 7, at the Heritage Village. PHOTO: ROK100414CHOLIDAYS14



Shanique Wylde, 6, Rhiella Wyle, 9 mths, Xahria Wylde, 5, and Aaliyah Sharpe, 5. PHOTO: ROK100414CHOLIDAYS15

stage coach and other rides 49368680.
■ **9.30am-noon.** Beach Potters Yeppoon school age kids pottery workshops. Cost \$20 includes firing.
■ **10am-11am.** Yeppoon Library Easter themed stories craft and games. Ages 2-12.

Bookings 4939 9998.
■ **10-11am & 2-3pm.** CQ Circus School workshop at Yeppoon Central.
■ **1.30pm-3.30pm.** Rton Library Trivia.NET Bookings 49368212.
■ **PCYC Vacation care** teens fishing day out from the PCYC.

17 April

■ **9am-12pm.** Heritage Village Feed the animals, stage coach and other rides 49368680.
■ **10am-11am.** Emu Park Library Easter themed stories craft and games. Ages 2-12. Bookings 4939 9998.

9.2 INFORMATION BULLETIN COMMUNITIES AND FACILITIES**File No:** 1464**Attachments:** 1. Information Bulletin Communities and Facilities**Authorising Officer:** Michael Rowe - General Manager Community Services**Author:** Cheryl Haughton - Manager Community Services

SUMMARY

This report provides information on the activities of the Community and Facilities section for the month of April 2014.

OFFICER'S RECOMMENDATION

THAT the Information Bulletin reporting on the activities of the Communities and Facilities section for the month of April 2014 be received.

COMMENTARY

The Communities and Facilities section has responsibility for the following community service areas:

1. Administration
 - Community Assistance Program
 - Community Hall Hire
 - Community Safety
 - Community Development
2. Libraries
 - Community Programs
 - Collections
 - Utilisation
 - Technology Centre
3. Home Assist Secure
4. Child Care

The attached report contains information on the activities of these program areas for the month of April 2014. A separate report is provided for the Facilities unit.

INFORMATION BULLETIN COMMUNITIES AND FACILITIES

Information Bulletin Communities and Facilities

Meeting Date: 3 June 2014

Attachment No: 1

COMMUNITIES AND FACILITIES

1 ADMINISTRATION

1.1 Community Assistance Program

6 applications to the Community Assistance Program were received during the month of April 2014. The applications were assessed and 4 were recommended for funding for the total amount of \$1,329. Details of the successful applications are as follows:

Applicant	Project	Amount
Anglicare Central Queensland	Anglicare CQ 30 Year Celebration	\$229
Headspace Rockhampton	Ignition - Sparking Youth Potential	\$400
Rockhampton Fitzroy Rowing Club	2014 Qld Masters Championship Regatta	\$400
Leukaemia Foundation Qld	2014 Light the Night	\$300
TOTAL		\$1,329

1.2 Community Hall Hire – April 2014

Facility	Total Hire Sessions
Gracemere Community Hall	45
Mt Morgan School of Arts	3
Calliungal Youth Centre	2
Bauhinia House	38
Schotia Place	56

Work was completed at Schotia Place with the installation of the new switchboards and replacement of the faulty wiring to the external lighting, which was also upgraded with more energy efficient fittings.

1.3 Community Safety

A total of 7 requests were received from Queensland Police Service for the month of April with footage able to be supplied for all 7 of the requests.

1.4 Community Development

Access and Equity

Updates on Rockhampton Community Access and Equity Reference Group actions:

Issue	Date	Action	Responsibility for Identified Action
Wheelchair access at Allentown Plaza	02/04/14	Review progress of the disability parking and wheelchair access and inform ADCQ who will assist if necessary	Communities and Facilities
Pub Crawl	02/04/14	Promoted the Pub Crawl for the 11 April and handed out flyers with positive discussion about the upcoming event.	Communities and Facilities
Disability parking with trees restricting access/exit on Farrell Street and footpath dangerous to use	02/04/14	CDO to check with Chair regarding the disability parking and wheelchair access and to take the item off the agenda if there are no other actions	Communities and Facilities
Design and location of Disability car parks at the Airport	02/04/14	Input given with regard to proposed changes to the disability car parks and temporary disability car parks with explanation of how the Airport has removed the bollards to allow more space to get out of the car safely.	Airport

Cultural Morning Tea

Seven people from Congo, Sri Lanka and Philippines attended the April morning tea held at the Fitzroy Room Rockhampton Regional Library, with the topic for the morning being "What to consider when buying a business" which was presented by a Solicitor from Rockhampton. The topic was aimed to provide basic information to members of the migrant community interested in buying or starting their own business.

Cultural Dance

Members of the Central Queensland Filipino Association of Australia shared simple dance steps from the Philippines on Saturday 12 April as part of the Lively Cultural Dance program. Over 20 participants including people from Iran, China, Torres Strait Islands, and Philippines learnt elegant moves and the stories associated with different dance elements and costume.

**2 LIBRARIES****2.1 Community Programs****Lively Babies**

The Lively Babies and Lively Storytelling programs cease to run during the school holiday period as other demographics are targeted. During April two Lively Babies' sessions were held at the libraries attracting over 54 participants

Lively Stories

Vibrant songs and the sound of excited young voices can be heard when a storytelling program is held at one of Council's libraries. Visitors of all ages frequently peek into the story hub to check out the action and join in. This month's theme was an 'Aussie Summer' with stories about seasons attracting our youngest library members and their carers to participate in the program and borrow resources associated with the theme.

Lively School Holiday Program

Nearly 50 children and carers visited the North Rockhampton Library during the school holidays to take part in the Lively Board Fun activities in the lead up to Easter. Children engaged in games such as Scrabble, Monopoly, Trivial Pursuit, Pictionary, cards, dominoes and chess with positive feedback from participants.

An almost meditative approach was adopted by participants at the Rockhampton Regional Library as they carefully constructed mini mosaics in old CD jewel cases using lentils and other dried pulses. The elegant art masterpieces developed by teens used fine motor skills in the creation of pieces.

The Mount Morgan Library was a flurry of activity as participants engaged in an Easter program on April 12. The highlight of the morning was the craft activities and the Easter egg hunt in the library.

Lively Book Clubs

Anna Funder's *All that I am* and Rebecca Makkai's *The Borrower* formed the basis of book discussion at this month's Book Clubs at the libraries. The daytime Book Bites program held at the Rockhampton Regional Library is attracting members from the Lively Conversational Corner who are seeking opportunities to practise English language skills in a supportive environment. This month's focus on graphic novels was the ideal genre for this type of book discussion.

Lively Knitting and Crochet Book Clubs

Three bags of beautiful knitted items were received from the Knit4Charities group for the Homeless Connect event. One of the regular knitters from the Rockhampton Regional Library group is part of this online forum where the call for knitted items resulted in this lovely donation. Members of the Rockhampton group held a small morning tea to celebrate one year of operation. 200 balls of yarn from the local Suncorp staff were recently donated to the knitting groups resulting in delighted crafters knitting and crocheting for the cause. Members of the group greatly enjoyed teaching teen knitters the art of stitching as part of the school holiday program held at the library.

Lively Conversational Corner

English language skills are being refined and crafted every Saturday morning at the Lively Conversational Corner at the Rockhampton Regional Library. This month members included participants from Afghanistan, Sri Lanka, Vietnam, India and Africa.

Living Literature

Romance author Carolyn Pollack shared a moving account of her writing experiences at the Living Literature program at the Rockhampton Regional Library on April 30. The creator of *Silent kiss*, *Date with destiny* and *Vendetta of love* delighted the audience with her insightful discussion into authorship.

Friday Morning Classic Movies

The new data projector recently installed in the Fitzroy Room has made the viewing experience more visually appealing for participants. Clark Gable and Lana Turner's 1948 performance in the movie *Homecoming* on the Foxtel channel was appreciated by the audience in the library.

Participation

Program	Library	Date	Participants
Lively Knitting and Crochet	Rockhampton Regional	2/4/14	13
Lively Stories	North Rockhampton	3/4/14	27
Lively Babies	Rockhampton Regional	3/4/14	52
Book Bites	Rockhampton Regional	3/4/14	4
Lively Knitting and Crochet	Mount Morgan	4/4/14	6
Lively Conversational Corner	Rockhampton Regional	5/4/14	4
Board Games	North Rockhampton	8/4/14	48
Lively Book Club	Rockhampton Regional	9/4/14	2
Holiday program – Lentil mosaic	Rockhampton Regional	10/4/14	16
Lively Knitting and Crochet	Rockhampton Regional	9/4/14	14
Teen Knitting	Rockhampton Regional	9/4/14	2
Lively Knitting and Crochet	Mount Morgan	12/4/14	5
Holiday program	Mount Morgan	12/4/14	9
Lively Conversational Corner	Rockhampton Regional	12/4/14	3
Lively Book Club	Mount Morgan	14/4/14	4
Lively Knitting and Crochet	Rockhampton Regional	16/4/14	21
Lively Stories	Rockhampton Regional	22/4/14	56
Lively Knitting and Crochet	Rockhampton Regional	23/4/14	10
Lively Conversational Corner	Rockhampton Regional	26/4/14	4
Lively Knitting and Crochet	Rockhampton Regional	30/4/14	20
Living Literature	Rockhampton Regional	30/4/14	8
TOTAL			329

2.2 Collections

Heritage Leader's Workshop

With funding provided by the State Library of Queensland the Collections and Systems Coordinator and Local History Officer attended the Heritage Leaders Workshop held at the State Library of Queensland. The workshop included panel discussions, keynote presentations and hands-on workshops covering a range of topics including:

- uncovering and connecting Queensland's Anzac stories
- conserving and digitising collections and memorials
- linking heritage content and curriculum
- creatively engaging new generations
- partnering locally, regionally and across Queensland
- funding opportunities for WWI centenary commemorations

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Milestones

ANZAC HERITAGE



LOCAL HISTORY: Naomi Brownless and Cheryl Rickard at the Heritage Leaders Workshop held at the State Library of Queensland in Brisbane. PHOTO: CONTRIBUTED

Skills polished for preserving stories

Michelle Gately
miegately@cpbnews.com.au

THE State Library of Queensland is helping Rockhampton's history to come to life.

A Heritage Leaders Workshop ran from April 1-4 at the State Library in Brisbane.

The workshop aimed to create a network of history professionals across Queensland and help them develop new skills in collecting, preserving and sharing ANZAC heritage content.

Rockhampton Regional Council's local history librarian Cheryl Rickard and supervisor of collections and systems Naomi Brownless attended the workshops.

Ms Brownless said the opportunity couldn't be missed.

"It was a fantastic opportunity to not only network with other librarians but also with renowned historians, creative thinkers, and professionals who work in the heritage sector," she said.

The workshops are part of Q ANZAC 100: Memories for a New Generation, an initiative of the State Library.

Councillor Rose Swadling said the knowledge gained from the workshops would help the council present and preserve local ANZAC memories.

"Our history is important to our present and our future, and what we see today as something simple, may in fact be an important part of our history for years to come," she said.

"The centenary of the ANZAC landings at Gallipoli is next year and there will be commemorations in Rockhampton and across the state.

"Knowing and sharing the local stories is such an important part of that."

Stock Statistics

Format	Accessions	Withdrawals	Total Stock
Books - lending	1769	1225	163960
Books – nonlending (includes special collections)	7	33	22514
Audiovisual	170	112	18069
Nonbooks (eg toys, sports equipment)	0	17	645
Electronic books	485		3118
Total Stock	2431	1387	205,188

2.3 Utilisation**Visits**

Library	Recorded visits
Rockhampton Regional	13332
History Centre	102
North Rockhampton	4614
Mount Morgan	1868
TOTAL	19,916

Reservations and Inter-library loans

Library	Inter-library loan	Reservations
Mount Morgan	26	487
North Rockhampton	35	1107
Rockhampton Regional	63	1601
OPAC		482
TOTAL	124	3677

Loans and Membership

Library	Loans	New members	Active members
Mount Morgan	1667	1	654
North Rockhampton	12092	56	7018
Rockhampton Regional	23344	171	12917
eLoans	433		
TOTAL	37,536	228	20,589

2.4 Technology Centre**Training**

New Corporate courses will commence in mid-June for Microsoft 2010 software covering introductory and advanced Word, Excel, PowerPoint and Outlook. Mail Chimp is being used to streamline our email advertising communications with corporate clients for these courses.

A new system of managing the enrolment process for community members into the training courses offered has been implemented to streamline the course allocation process for students.

The eagerly awaited Digital Photography course has commenced with all courses for the remainder of the year fully booked.

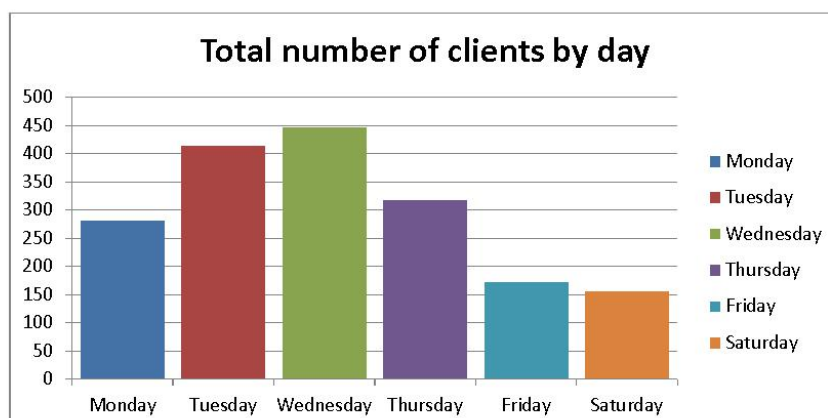
A new touch-screen Windows 8 computer has been installed in the Broadband for Seniors' room which has enhanced the computing experience for our regular users.

ANZAC Day was celebrated within the centre with many courses adopting the ANZAC theme throughout the community training during the month of April.

Course	Contact hours	Participants
Community Training		
Using Windows 7	40	20
Introduction to Word 2010	64	16
Windows 8 Workshop	28	14
Personal and Computer Security	24	7
Email Made Easy	78	16
Keyboard and Mouse	0	0
PowerPoint 2010	34	7
Trivia Net	22	11
Overall training hours, participants	290	91

Public Access

Client group	Participants	Hours of use
General community	1788	1293
Cerebral Palsy League	20	78
60s and Better	6	50
U3A	17	34
CQLUG	6	12
Total	1837	1467



Graph showing usage by day

3. HOME ASSIST SECURE

The office was relocated to Schotia Place during the month once work was completed on the offices. With a few delays the administration staff took up temporary residence in the School of Arts building providing a great opportunity for staff to spend a bit more time with each other and experience briefly the different working environments.

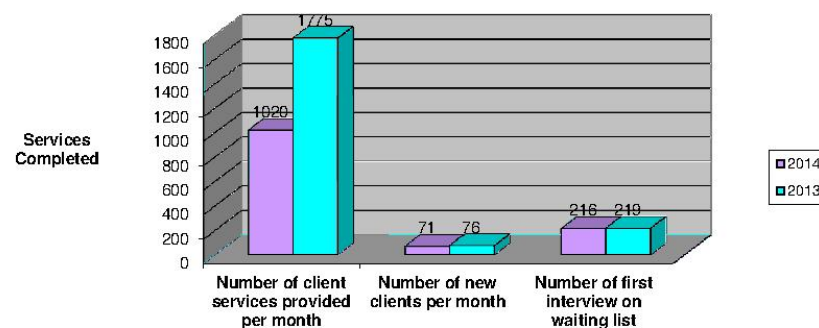
CQ Home Assist also successfully completed the national review for Queensland Community Care funding for under-65s. It was a very positive experience for all staff involved, as well as the wonderful clients who accepted to participate in the morning tea and phone link ups to provide feedback on our services.

Quarterly Housing reports for January – March 2014 were submitted as well as HACC MDS reports generated from the new TRACCS database. The reports included lower than normal figures as staff are still working through the entry of a large volume of data into the new program. Staff will continue to prioritise the January, February and March 2014 HACC data entry to allow us to resubmit the quarter with more accurate data.

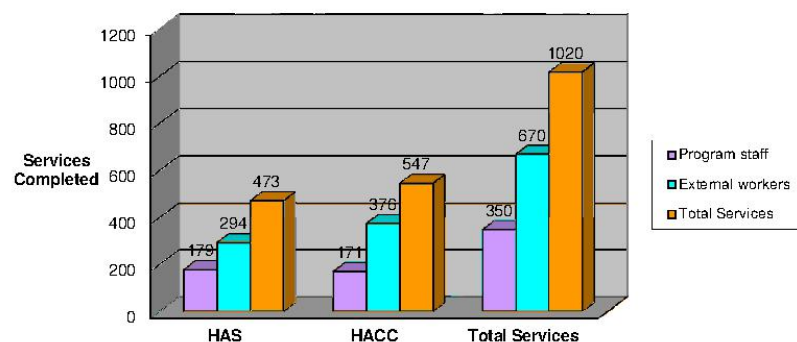
Services Provided – HAS and HACC Maintenance and Minor Modifications

Service	April 2014	April 2013	2013 – 14 YTD	2012 – 13 YTD
Incoming calls	1309	1793	13427	20265
Outgoing calls	751	4412	23008	21981
Jobs completed	1020	1775	13364	17137
New clients	71	76	672	918
Total active clients	11445	10952		

Comparison of Yearly Statistics



Monthly Staff and Contractors Statistics



HACC Major Home Modification Services

Service	April 2014	April 2013	2013 – 14 YTD	2012 – 13 YTD
Referrals received	7	5	80	81
OT assessments	4	2	59	51
Jobs completed	1	1	34	35
Funding provided	\$ 10,314.60	\$ 7,931.00	\$ 192,287.02	\$ 319,530.82
Client contribution	\$ 10,314.60	\$ 7,931.00	\$ 231,287.02	\$ 339,480.42

4. CHILD CARE**Capital Grant**

All works were completed, with the centre improvements attracting lots of positive feedback from families.

Care places

The number of long day care places was increased to 30 effective from 28 April to meet demand. This leaves 12 occasional care places available.

Utilisation

Hours	April 2014		April 2013	
	Long day care 22 days	Occasional care 19 days	Long day care 22 days	Occasional care 20 days
Places	27 (19days) 30 (3days)	15 (16days) 12 (3 days)	27	15
Hours available	6633	2484	6534	2700
Hours utilised	6633	931.50	6534	1414.50
Utilisation rate	100%	38%	100%	52.38%

10 NOTICES OF MOTION

Nil

11 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

12 CLOSURE OF MEETING