



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

18 NOVEMBER 2025

Your attendance is required at an Infrastructure Committee meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 18 November 2025 commencing at 9:00 AM for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. P.", is positioned above the printed name of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER
12 November 2025

Next Meeting Date: 17.02.26

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

1.1 Acknowledgement of Country

2 PRESENT

Members Present:

The Mayor, Councillor A P Williams (Chairperson)
Deputy Mayor, Councillor M D Wickerson
Councillor S Latcham
Councillor E W Oram
Councillor C R Rutherford
Councillor M A Taylor
Councillor G D Mathers
Councillor E B Hilse

In Attendance:

Mr P Kofod – General Manager Regional Services (Executive Officer)
Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 21 October 2025

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

Nil

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 PRESENTATION OF PETITIONS

Nil

9 COMMITTEE REPORTS

Nil

10 COUNCILLOR/DELEGATE REPORTS

10.1 PORTFOLIO UPDATE

File No: 10097

Attachments: Nil

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Peter Kofod - General Manager Regional Services

SUMMARY

Portfolio Councillors for Waste and Recycling, Infrastructure and Water will provide an update on matters of interest within their portfolio.

OFFICER'S RECOMMENDATION

THAT the Portfolio Updates for Waste and Recycling, Infrastructure and Water be received.

BACKGROUND

Councillors have requested an opportunity to speak about their relevant Portfolio during Committee Meetings.

The following Councillors will provide an update on their Portfolio at Infrastructure Committee:

Councillor Shane Latcham – Waste and Recycling Portfolio

Councillor Edward Oram – Water Portfolio

Councillor Marika Taylor – Infrastructure Portfolio

11 OFFICERS' REPORTS

11.1 MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS - SEPTEMBER 2025

File No: 7028

Attachments: 1. Monthly Project Status Report for Civil Operations - September 2025 [↓](#)

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Ryan Swadling - Acting Manager Civil Operations

SUMMARY

Monthly Project Status Report on all major capital projects being delivered by the Civil Operations section.

OFFICER'S RECOMMENDATION

THAT the Monthly Project Status Report for Civil Operations for September 2025 be received.

COMMENTARY

The Civil Operations section submits a monthly project status report outlining the status, key milestones and deliverables of major capital projects managed by the Unit.

The following projects are reported on for the month of September 2025:

- Unsealed Road Network;
- 2025/2026 Capital Works Program;
- Alexandra Street / Birkbeck Drive - Roundabout
- Main Street (from Haynes Street to Edgar Street) and Haynes Street (from Main Street to Park Street) – Reconstruction
- Rodboro Street – Traffic Calming Scheme
- Canning Street (from North Street to Cambridge Street) – Reconstruction

MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS - SEPTEMBER 2025

Monthly Project Status Report for Civil Operations - September 2025

Meeting Date: 18 November 2025

Attachment No: 1

CIVIL OPERATIONS

Monthly Project Report – September 2025



UNSEALED ROAD NETWORK

During the month of September 2025, approximately 55.2 kms of roads were graded and a further 3.9 kms of roads re-sheeted with approximately 100mm of gravel to improve wet weather trafficability.

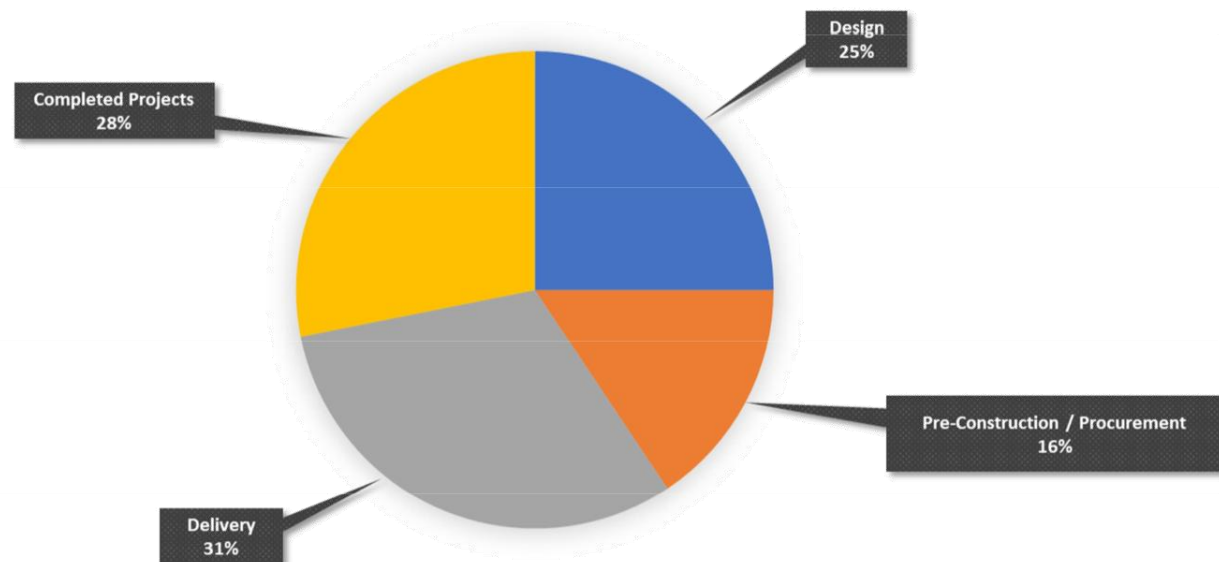
Completed – September 2025			
Road Name	Area	Total Length Graded (kms)	Total Length Re-sheeted (kms)
Archer Road	Struck Oil	0.8	
Aremby Road	Bouldercombe	4.4	0.2
Bean Farm Road	Marmor	2.7	
Cowan Road	Gogango	2.2	
Craignaught Road	Morinish	1.3	
Cross Road	Marmor	2.0	
Fairview Road	Morinish	7.6	
Glenroy Road	Glenroy	5.3	
Grant Road	Moongan	0.2	
Jackson Road	Gogango	1.5	
Lanyon Road	South Yaamba	1.0	
Leydens Hill Road	Leydens Hill	1.2	
Munns Road	Gogango	0.9	0.8
North Langmorn Road	Marmor	2.9	2.2
Ohl Road	Gogango	2.4	
Radloff Street	Moongan	0.6	
Redbank Road	Morinish	10.0	
San Jose Road	Marmor	3.0	
Somerset Road	Gracemere	1.1	0.7
South Yaamba Road	South Yaamba	3.7	
Taylor Street	Leydens Hill	0.5	

In Progress – October 2025		
• Halfpenny Road • Kraatz Road • Lanyon Road • Mogilno Road	• North Langmorn Road • Salmon Road • Somerset Road	• Aremby Road • Glenroy Road • South Yaamba Road
Areas Programmed for November 2025		
• Geihe Rd • Kakoma Rd • Ranger Rd • Well Station Creek Rd • Rosewood Rd • Woodford Rd • Willam Palfrey Rd	• Laurel Banks Rd • Ellrott Rd • Dalma Ridgeland Rd • Moses Rd • Kime Rd • River Rd • Upper Ulam Rd	• Bycroft Rd • Goodsall Rd • Cowie Rd • Callan Av • Murphy Rd • Table Top Mountain • Kabralea Rd

CAPITAL WORKS PROGRAM

Summary (by project status)

2025-26 Capital Works Program - Civil Operations



Design				
2025-2026 Projects			Comment	
Malchi-Nine Mile Road Safety Improvements – Hopper Rd Scrubby Creek (<i>SLRIP Funding</i>)			Underway	
Ashford Street (Ch 0.5 to Ch 1.2) – Bitumen Seal			Underway	
Crescent Lagoon State School – Footpath (<i>STIP Funding – Tranche 7</i>)			Underway	
Mason Avenue (Yaamba Road to 12-14 Mason Street) - Rehabilitation			Underway	
Dean Street / Elphinstone Street - Intersection Safety Upgrades (<i>Black Spot Funding</i>)			Scoped	
Denham Street Extended - Safety Improvements (<i>Black Spot Funding</i>)			Underway	
Cherryfield Road (Johnson Road to Washpool Road)			Scoped	
Glenroy Road (<i>ROSI Funding</i>)			Underway	
Pre-Construction / Procurement				
2025-2026 Projects		Estimated Start Date	Comment	
Canning Street – (Cambridge Street to Voss Street) - Rehabilitation		October 2025		
Rural - Annual Spray Seal Program (Delivered by Contractor)		December 2025		
Urban - Annual Reseal Program – Spray Seals (Delivered by Contractor)		December 2025		
Gracemere State School – Footpath (<i>STIP Funding – Tranche 7</i>)		December 2025		
Robison Street (Dooley Street to Glenmore Road) – Rehabilitation		January 2026		
Delivery				
2024-2025 Projects		Actual Start Date	Estimated Completion Date	Comment
Parkhurst Industrial Area – Stage 3 - Johnson Street Rehabilitation (<i>SLRIP / REFF Funding</i>)		June 2025	November 2025	
2025-2026 Projects		Actual Start Date	Estimated Completion Date	Comments
McLeod Park - Open Drain		July 2025	November 2025	

Davidson Street (Main Street to Boland Street) - Rehabilitation	July 2025	November 2025	
Witt Street (Dean Street to Ellis Street) - Rehabilitation	September 2025	November 2025	
South Yaamba Road – Reconstruction (<i>SLRIP Funding</i>)	July 2025	December 2025	
Waraburra State School (Middle Road) – Footpath (<i>STIP Funding – Tranche 7</i>)	September 2025	December 2025	
Main Street (Haynes to Rail Line) - Rehabilitation	September 2025	April 2026	
Rural - Unsealed Road Gravel Program (Delivered by Council crews)	July 2025	June 2026	Refer to Unsealed Road Network Update
Urban - Annual Reseal Program – Asphalt Resurfacing (Delivered by Council crews)	July 2025	June 2026	
Alexandra Street / Birkbeck Drive - Intersection Upgrade	July 2025	October 2026	
Completed			
2024-2025 Projects (<i>Carry Over Projects</i>)			
Alexandra Street / Birkbeck Drive Intersection – Early Works			
2024/2025 Annual Reseal Program – Micro-Surfacing (Slurry Seals)			
Murray Street (Fitzroy Street to Denham Street) – Rehabilitation			
Dale Park - Access Road			
Norman Road (German Street to Dodson Street) - Footpath (<i>LRCI Phase 4 Funding</i>)			
Rodboro Street - Traffic Calming Scheme and Footpath (<i>Black Spot Funding</i>)			
Norman Road (German Street to Dodson Street) - Footpath (<i>LRCI Phase 4 Funding</i>)			
Dale Park - Access Road			
Rodboro Street - Traffic Calming Scheme and Footpath (<i>Black Spot Funding</i>)			

MAJOR PROJECTS UPDATE

Alexandra Street / Birkbeck Drive – Roundabout

Project Budget: \$7,900,000

Scope	Construction of a roundabout at the intersection of Alexandra Street, Belmont Road and Birkbeck Drive. One of the legs of the roundabout will be a new road linking with McLaughlin Street and Edenbrook Estate. Works include clearing, relocation of overhead electrical infrastructure, streetlighting, drainage, bulk earthworks, pavement, asphalt sealing, kerb and channel, concrete medians, landscaping and concrete footpaths.
	Actual Start Date: June 2025 Estimated Completion Date: October 2026

Initial Construction Estimate	\$8,620,000	Estimated Cost at Completion	\$8,620,000	Budget Health
				

On the Horizon – Key Milestones & Deliverables

September - Complete drainage works; - Continue with bulk earthworks; - Commence pavement works; - Complete streetlighting conduit road crossing; - Topsoil and seed drainline 4.	October - Complete pavement works on Alexandra St extended, Belmont Rd and Birkbeck St legs - Primerseal roundabout and Alexandra St extended, Belmont Rd and Birkbeck St legs - Commence kerb and channel works.	November - Commence streetlighting civil works; - Commence bulk earthworks works on Alexandra St leg - Commence pavement works on Alexandra St leg - Landscaping works on roundabout.
Comments	- This project is jointly funded by RRC and the State Government's Works for Queensland Program; - Cost of Ergon's relocation work has increased significantly from their initial offer. - Streetlighting civil works delayed to late November due to availability of contractor.	

Main Street (from Haynes Street to Edgar Street) and Haynes Street (from Main Street to Park Street) – Reconstruction

Project Budget: \$1,470,000

Scope	Project includes stormwater drainage upgrades, kerb and channel replacement, water main replacement, footpath replacement on Main Street, pedestrian crossing upgrade, asphalt overlay and line marking. Actual Start Date: September 2025 Estimated Completion Date: March 2026			
Initial Construction Estimate	\$2,090,000	Estimated Cost at Completion	\$2,090,000	Budget Health



On the Horizon – Key Milestones & Deliverables

September - Replace kerb and channel on Haynes Street (residential side); - Install 600mm diameter stormwater line on Haynes Street.	October - Continue stormwater installation, 525mm diameter; - Boxout for kerb and channel along Main Street – school frontage.	November - Continue stormwater installation, 525mm diameter; - Place kerb along Main Street - Continue boxout for kerb and channel along Main Street – school frontage.
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Comments	- Requested budget \$2,100,000; - Constructions schedule:				
	Stage	Location	Dates	Work Hours	Days
	1A		21 Sep – 4 Oct	6:00am – 12:00am	Sun–Fri
	1B	Haynes St (Main St to Park St)	4 Oct – 19 Oct	6:00am – 5:00pm	Mon–Fri
	1C		19 Oct – 31 Oct	7:00pm – 5:00am	Sun–Fri
	1D		To be confirmed		
	2A	Main St (Haynes St to Pedestrian Crossing)	19 Oct – 28 Nov	7:00pm – 5:00am	Sun–Fri (6 days)
	2B		6 Dec – 23 Dec	6:00am – 3:00pm	Sun–Fri (6 days)
	2C		To be confirmed		
	3A	Main St (Pedestrian Crossing to Edgar St)	5 Jan – 25 Jan	6:00am – 3:00pm	Sun–Fri (5 days)
	3B		1 Feb – 14 Mar	7:00pm – 5:00am	Sun–Fri (6 days)
	3C		To be confirmed		

Rodboro Street - Traffic Calming Scheme			Project Budget: \$1,500,000	
Scope	Project includes construction of mini-roundabouts at Rodboro Street / Tomkins Street and Rodboro Street / Nobbs Street intersections, installation of coloured local area traffic treatments at some intersections, installation of concrete centre islands at some locations, installation of improved line marking and construction of concrete footpath along Rodboro Street between McKean Street and Water Street.			
	Actual Start Date: May 2025		Estimated Completion Date: September 2025	
Initial Construction Estimate	\$1,500,000	Estimated Cost at Completion	\$1,584,000	Budget Health 
On the Horizon – Key Milestones & Deliverables				
<u>September</u> • Completion of concrete footpath McKean Street to Tomkins Street; • Completion of concrete footpath (contractor section) Tomkins Street to Water Street; • Installation of concrete medians; • Completion of signage and line marking.		<u>October</u> • Maintenance of turf.		<u>November</u> • Streetlights
Comments	• This project is jointly funded by RRC and the State Government's Black Spot Program; • Project completed with only streetlighting remaining			

Canning Street (from North Street to Cambridge Street) – Reconstruction				Project Budget: \$2,580,000
Scope	The works to be undertaken will include the installation of stormwater drainage, reconstruction of kerb and channel and road pavement, construction of concrete paths and centre medians, placement of new asphalt surfacing, and installation of signage and linemarking. <i>Planned Start Date:</i> October 2025 <i>Estimated Completion Date:</i> October 2026			
Initial Construction Estimate	\$3,100,000	Estimated Cost at Completion	\$3,100,000	Budget Health 
On the Horizon – Key Milestones & Deliverables				
<u>September</u>	<u>October</u> Installation of stormwater lines		<u>November</u> - Installation of stormwater lines, - Pavement under kerb	
Comments	This project is funded by RRC.			

11.2 PROJECT DELIVERY CAPITAL REPORT - INFRASTRUCTURE - OCTOBER 2025**File No:** 16255**Attachments:** 1. Infrastructure Status Reports - October 2025 [↓](#)**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** Andrew Collins - Manager Project Delivery

SUMMARY

Monthly Status Report on Infrastructure Capital projects currently managed by the Project Delivery Unit.

OFFICER'S RECOMMENDATION

THAT the Project Delivery Capital Report – Infrastructure – October 2025 be received.

COMMENTARY

The Project Delivery section submits the monthly project report outlining the status of capital projects managed by the Unit on behalf of the Regional Services Department.

The following projects are reported on for the month of October 2025, detailed individual reports are attached:

Project
GWTP Roof Replacement
GWTP Solar Farm
Mount Morgan Water Pipeline Project
NRSTP Upgrade
Airport Solar
Razorback Road Blackspot

PROJECT DELIVERY CAPITAL REPORT INFRASTRUCTURE - OCTOBER 2025

Infrastructure Status Reports October 2025

Meeting Date: 18 November 2025

Attachment No: 1

PD-PRO-2025 GWTP Roof replacement

Monthly Status Report

Oct-2025

Project Management								
Council Custodian:	Fitzroy River Water	Project Manager:	Darren Toohey	Project Phase:	Design & Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Design & Construction	Stage 1: Assessment, Design and construction of the Following Items: 1- Condition assessment for Administration roof and Filter Gallery roof. 2- Admin and Chemical Store Roof replacement in addition to removal, replacement and relocation of air conditioning units as required.			G	No scope change			
Construction	Stage 2: Filter Gallery Roof replacement			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 05/11/2025			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$1,600,000	\$905,490	\$634,715	\$59,795	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$1,600,000							
	2025/26FY			Traffic Light	Monthly Update			
	Budget	Actuals	Committals	Remaining Budget				
	\$1,329,417	\$634,907	\$634,715	\$59,795	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of Filter Gallery Roof Contractor	17-Feb-25	30-Apr-25	17-Feb-25	30-Apr-25	100%	100%	G	No schedule change
Construction of Filter Gallery Roof	14-May-25	29-Aug-25	14-Jun-25	15-Oct-25	100%	100%	G	Previously reported change
Procurement of Pump High lift Contractor	14-Apr-25	30-May-25	10-Jul-25	14-Aug-25	100%	100%	G	Previously reported change
Construction of Pump High Lift Roof	30-Jul-25	30-Sep-25	02-Oct-25	30-Nov-25	65%	50%	A	Minor schedule change
Project Milestones								Date
Completion of Filter Gallery Roof contractor procurement								24-Apr-25
Filter Gallery Roof Construction completion								15-Oct-25
Completion of Pump High lift roof contractor procurement								14-Aug-25
Pump High lift roof Construction completion								30-Nov-25
Commentary								
Filter Gallery Roof - Minor defects currently being completed.								
High Lift Pump Station roof and replacement of roofs at 32 - 34 Belmont Road residences has commenced and is progressing. Works scheduled to be completed late November.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Safety	Working at Heights, Fall prevention				Edge protection supplied, Safety management Plan - SWMS			
Environmental	Impact to construction delayed due to wet weather				Construction Scheduled dry season			
Safety	Council Staff working below roof				Move staff to areas out of risk of falling objects			
Key Tasks & Deliverables This Month								
-								
Three Month Horizon								
Nov-2025			Dec-2025			Jan-2026		
Roof replacement (Filter Gallery)			Roof Replacement (High Lift) defects			Nil		

PD-PRO-2021 GWTP Solar Farm

Monthly Status Report

Oct-2025

Project Management								
Council Custodian:	Fitzroy River Water	Project Manager:	Nathan Everton	Project Phase:	Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
The project has been split into a Civil Works Package to prepare the site and the solar installation scope.								
Design & Construction	Finalise the Design and construct a small-scale solar power generation facility (solar facilities) at the Glenmore Water Treatment Plant.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 05/11/2025			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$6,313,458	\$5,765,926	\$388,037	\$159,494	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$6,313,458							
	2025/26FY			Traffic Light	Monthly Update			
	Budget	Actuals	Committals		Remaining Budget			
	\$622,005	\$74,474	\$388,037	\$159,494	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Finalise Design and Construction of Solar Generation Plant	01-Sep-22	01-Dec-23	01-Sep-22	30-Nov-25	97%	93%	G	Previously reported change
Project Milestones								Date
Onsite work has commenced.								01-Apr-23
Project Completion.								30-Nov-25
Commentary								
The final commissioning plan and associated drawings have been received from the contractor; however, several critical documentation issues still remain unresolved. Despite previous follow-ups, the required documentation has still not been provided. As a result, the cut-in works have been postponed once again and are now tentatively scheduled for late November, subject to the resolution of outstanding documentation and receipt of final approvals. The contractor has been issued with formal contractual instructions to expedite these requirements, and we are continuing to await submission of the updated RPEQ-certified documentation.								
Risk	Risks (Cause, Risk, Impact)				Risk Responses			
Technical	Solar tracking Batteries may not operate for commissioning due to time of inactivity and charging from system.				Will be checked by Contractor at commissioning. Some spares are still in the containers. These batteries are available for order from Archtech.			
Key Tasks & Deliverables This Month								
Design and Construction of Safety Interlock Controls. Decision to install and finalise works for turn on.								
Three Month Horizon								
Nov-2025			Dec-2025			Jan-2026		
Finalise updated design, review design.			Installation of final switching equipment and Commissioning of all systems. Completion.			Project Complete.		

PD-PRO-2021-008 Mount Morgan Water Pipeline Project

Monthly Status Report

Oct-2025

Project Management							
Council Custodian:	Fitzroy River Water	Project Manager:	Edward Brooks	Project Phase:	Design & Construction		
Project Scope							
Activity	Scope			Traffic Light	Scope Change		
Design & Construction	The main scope of works for the project includes the construction of a potable water pipeline from Gracemere to Mt Morgan (about 28 km). The project also includes the construction of two reservoirs and pump station at Lucas Street Gracemere, Pump station at Old Cap Hwy and New pump station and reservoir at Moonmera and re-dosing equipment at termination.			G	No scope change		
Project Funding and Finance							
Funding Source	Funding Amount	Project Life (10 Years) as at 05/11/2025			Traffic Light	Monthly Update	
		Actuals	Committals	Remaining Budget			
Council Allocation:	\$17,802,601	\$71,905,139	\$12,837,701	\$3,409,761	G	No financial change	
State Govt Funding:	\$40,350,000						
Federal Govt Funding	\$30,000,000						
Total Project Budget:	\$88,152,601	*\$454,967 for the Mount Morgan Water Treatment Plant project has been included in the total Project Life budget.					
		2025/26FY					
	Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update	
	\$12,380,162	\$4,653,053	\$12,837,701	-\$5,110,592	G	No financial change	
Project Schedule							
Scope	Baseline		Forecast/Actuals			Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete	
Construction	01-Oct-23	19-Dec-25	01-Oct-23	10-Feb-26	96%	95%	A Minor schedule change
Project Milestones							Date
Commencement of Work on Site							12-Dec-23
Construction completion							10-Feb-26
Commentary							
The laying of pipe is now complete. Pipeline cleaning and disinfection plans continuing to be finalised by Contractor.							
Lucas Street reservoirs 2 and 3 completed, awaiting disinfection and commissioning. Final Pump station pipework hydrostatic testing being completed this month. Electrical and control systems fit out nearing completion.							
Moonmera Pump Station pipework hydrostatic testing completed, in service testing remaining to be completed during wet commissioning. Pump Station building electrical and control systems fit out nearing completion. Spray seal on access road completed.							
Old Cap Highway Pump Station pipework hydrostatic testing to be completed this month. Electrical and Controls fit out nearing completion.							
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses		
Procurement	Mt Morgan South Reservoir bypass proposal works.				Finalising plan for South Reservoir bypass using standard off the shelf materials.		
Construction	Construction expected to be completed by completion date, however Commissioning may continue beyond December.				Independent Commissioning Team on Council side engaged to assist Contractor in development of accurate and comprehensive commissioning documentation.		
Key Tasks & Deliverables This Month							
Pipeline final cleaning, disinfection and commissioning. Lucas Street Pump Station electrical and control systems fit out nearing completion. Moonmera Pump Station electrical and control systems nearing completion. Old Cap Pump Station electrical and controls fit out nearing completion. Hydrostatic testing at all three pump station sites will be completed this month.							
Three Month Horizon							
Nov-2025		Dec-2025			Jan-2026		
Lucas Street, Moonmera and Old Capricorn Pump Stations completion of remaining electrical, mechanical and controls systems to allow energisation, and testing to start near the end of the month.		Pipeline Cleaning and disinfection to be completed. Lucas Street, Moonmera & Old Capricorn Pump Stations testing and commissioning started.			Old Capricorn pump station commissioning completed and commencement of handover to Operator. Lucas Street & Moonmera pump stations testing and commissioning continue.		

PD-PRO-2020 North Rockhampton Sewage Treatment Plant Upgrade

Monthly Status Report

Oct-2025

Project Management								
Council Custodian:	Fitzroy River Water	Project Manager:	Andrew Collins	Project Phase:	Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Construction	The scope of works includes a range of electrical, mechanical, civil, building, and structural works to upgrade and augment the North Rockhampton Sewage Treatment Plant to support a 75,000 Equivalent Persons (EP) capacity. This project basically creates a new process train (Part 2A) and upgrades the two existing process trains on site (Part 2B). Scope now includes the construction of a new UV Disinfection Plant. This additional scope has received part funding under the RAF scheme.			G	Previously reported change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 05/11/2025			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$76,540,000	\$62,811,802	\$8,067,035	\$14,121,163	G	Previously reported change		
State Govt Funding (W4Q/BOR/RAF):	\$8,460,000							
Total Project Budget:	\$85,000,000							
	2025/26FY							
	Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update		
	\$15,325,787	\$3,137,589	\$8,067,035	\$4,121,162	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Part A&B - Construction of New Process and Upgrade of 2 Existing Process	11-Mar-22	19-Dec-25	11-Mar-22	30-Apr-26	88%	91%	A	Minor schedule change
Part C - Future Proofing Element Design, Documentation and Procurement	01-Jul-24	30-Jun-25	01-Jul-24	30-Jun-25	100%	100%	G	No schedule change
Part C - Future Proofing Element - UV Disinfection	30-Jun-25	01-Jun-27	30-Jun-25	01-Jun-27	1%	1%	G	No schedule change
Project Milestones								Date
Completion of all Works Associated with the NRSTP Upgrade Part A								01-Jun-24
Completion of Process Proving New Plant								18-Oct-24
Commence Work Part B (Existing Plant)								02-Jun-24
Completion of Upgrade Ditch No. 2 (Existing Plant)								01-Sep-25
Completion of Upgrade Ditch No. 1 (Existing Plant)								19-Dec-25
Completion of UV Disinfection Plant								01-Jun-27
Commentary								
All pre-commissioning testing on Ditch 2 has been successfully completed, paving the way for its commissioning and seeding from Ditch 1 in early November. In the interim, Clarifier 1 will be operational, with Clarifier 2 expected to be completed by late November. Once Clarifier 2 is commissioned, effluent clarification will resume through it.								
The chemical dosing plant is nearing readiness and is on track for commissioning before the end of the year.								
All Operation and Maintenance manuals, training plans, and as-constructed documentation for Stage 2B have been received and are currently under review.								
A Variation Price Request has been issued for the construction of the new UV Disinfection Plant. The contractor has returned the priced offer, this is currently being assessed. The majority of funding for this component is via the Residential Activation Fund (RAF), for which we have received \$9.75M.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Technical	Due to Condition Assessment Report (PS) Ditch No.2 and unknown condition, it may affect time and cost.				Consider contingency of time and cost for project completion. The completed condition assessment has not indicated any major concerns.			
Key Tasks & Deliverables This Month								
Stage 2B to commence commissioning. Commissioning of Chemical Dosing and Centrifuge.								
Three Month Horizon								
Nov-2025			Dec-2025			Jan-2026		
Part B Ditch 2 Commissioning activities underway			Commissioning of Centrifuge/Chemical Dosing			Part B Ditch 1 works underway.		

PD-PRO-2024 Airport Solar Assessment and Installation

Monthly Status Report

Oct-2025

Project Management								
Council Custodian:	Airport		Project Manager:		Nathan Everton		Project Phase:	Design & Construction
Project Scope								
Activity	Scope					Traffic Light	Scope Change	
Design & Construction	Installation of 976kW solar generation system on the Airport terminal building roof and enabling infrastructure for other Airport tenancy solar including Ergon approvals.					G	No scope change	
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 05/11/2025			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$1,211,322	\$1,728,596	\$214,554	\$188,172	G	No financial change		
External Funding:	\$920,000							
Total Project Budget:	\$2,131,322							
	2025/26FY				Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget				
	\$1,500,512	\$1,097,786	\$214,554	\$188,172	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Airport Solar Planning and Assessment	13-Apr-23	13-Dec-24	13-Apr-23	13-Dec-24	100%	100%	G	No schedule change
Airport Solar Contractor Procurement	13-Dec-24	26-Feb-25	15-Dec-24	22-Apr-25	100%	100%	G	No schedule change
Airport Solar Construction and Finalisation	26-Feb-25	24-Oct-25	22-Apr-25	31-Mar-26	56%	90%	G	Previously reported change
Project Milestones								Date
Detail Design and Specification Final Design report								14-Feb-25
Construction tender award								24-Apr-25
Construction and Project Completion								31-Mar-26
Commentary								
Solar panel installation and inverter installation are fully complete at 100%. Construction of the contactor boards is also finished, with installation currently at 70% progress. The protection board construction is advancing well and is now 80% complete.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Planning	Delay of design portion of the Construction Contract due to Ergon Energy. Still waiting executed contract from Ergon Energy.				Verbal approval of the connection agreement has been received. However, following up with Ergon to receive the formal executed contract documents.			
Key Tasks & Deliverables This Month								
Continue installation of contactor boards and commence installation of Protection boards.								
Three Month Horizon								
Nov-2025			Dec-2025			Jan-2026		
Complete installation of contactor boards. Termination of fibre optic cabling. Installation of protection boards. BMS integration and commissioning.			Final testing and commissioning of system. Handover of O & M Manuals.			Complete.		

PD-PRO-2025 Blackspot 25/26 Razorback Road, Poison Creek Road to Leydens Hill Road

Monthly Status Report

Oct-2025

Project Management								
Council Custodian:	Civil Operations	Project Manager:	Edward Brooks	Project Phase:	Design & Construction			
Project Scope								
Activity	Scope				Traffic Light	Scope Change		
Design & Construction	This 3.2km section of the Razorback Road has a significant crash history and was nominated for reactive Blackspot funding to improve the radii of certain curves and widen the pavement to an 8.0m carriageway. The predominant crash type on this section of road is run off road crashes which are believed to be attributed to the narrow cross section and some of the tight curves along the alignment. This project will also include clearing of road corridor vegetation to improve sighting distances along this section of the road.				G	No scope change		
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 05/11/2025			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$519,000	\$0	\$0	\$2,500,000	G	No financial change		
External Funding:	\$1,981,000							
Total Project Budget:	\$2,500,000							
	2025/26FY				Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget				
	\$2,500,000	\$0	\$0	\$2,500,000	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of D&C Contract	01-Aug-25	31-Oct-25	01-Aug-25	27-Oct-25	100%	100%	G	No schedule change
Design of works	01-Nov-25	28-Feb-26	27-Oct-25	16-Jan-26	4%	10%	G	No schedule change
Procurement of Construction Works			19-Jan-26	13-Mar-26	0%	0%	A	Minor schedule change
Construction of works	01-Mar-26	31-Oct-26	16-Mar-26	31-Oct-26	0%	0%	A	Minor schedule change
Project Milestones								Date
Detail Design								16-Jan-26
Construction Complete								31-Oct-26
Commentary								
Interest in the design and contruction tender was not as expected and therefore a change of tendering method was decided to give Council the best opportunity for value for money.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Budget	When budgeted the design was intended to be completed internally, but due to resourcing this is now being completed externally.				Scope has been discussed as most critical vs less critical with Civil Planning team, so that if required some items have been flagged for possible removal.			
Budget	The budgeted value for the Traffic Control was relatively low compared to current market rates, which will likely impact final budget.				As above, some scope may need to be reduced to accommodate these increased costs.			
Environmental	Potential presence of protected cycads in the work area.				Highlighted in tender process as critical to engage survey early and get applications and approval early in the design process to prevent delays to construction.			
Key Tasks & Deliverables This Month								
Tender was withdrawn from the market due to value for money. The design will now be completed internally and Construction only tender will be issued early in the new year.								
Three Month Horizon								
Nov-2025			Dec-2025			Jan-2026		
Detailed design of Roadworks to be completed by Internal design team.			Detailed design continues.			Tender the construction only works.		

11.3 FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT**File No:** 7028

Attachments:

1. Barrage Refurbishment - August Report[↓](#)
2. GSTP to SRSTP Diversion Pipeline - August Report[↓](#)
3. GSTP to SRSTP Pump Station - August Report[↓](#)
4. Low Lift WPS Renewal - August Report[↓](#)
5. Barrage Refurbishment - September Report[↓](#)
6. GSTP to SRSTP Diversion Pipeline- September Report[↓](#)
7. GSTP to SRSTP Pump Station - September Report[↓](#)
8. Low Lift WPS Renewal - September Report[↓](#)

Authorising Officer: Peter Kofod - Acting Chief Executive Officer**Author:** Dan Toon - Manager Water and Wastewater

SUMMARY

This report provides the status for the Fitzroy River Water significant projects endorsed for the current financial year.

OFFICER'S RECOMMENDATION

THAT the Fitzroy River Water Significant Projects monthly status reports to the end of August and September 2025 be received and any feedback be noted for consideration.

COMMENTARY

These projects are being delivered by the Fitzroy River Water Project Delivery Team and sit under the Water Portfolio.

CONCLUSION

Monthly reports are provided for the current active projects for information prior to the formal submission to the Infrastructure Committee.

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Barrage Refurbishment August Report

Meeting Date: 18 November 2025

Attachment No: 1

C1160074 Barrage Refurbishment Program

Monthly Status Report

Aug-2025

Project Management					
Council Custodian:	Fitzroy River Water	Project Manager:	David Mannix	Project Phase:	Design & Construction

Project Scope			
Activity	Scope	Traffic Light	Scope Change
Design & Construction	The Barrage Refurbishment Program has 8 major and 9 minor sub-projects planned for delivery over the next 5 years. The initial focus will be for commencement of major sub-projects: - Refurbish all vertical lift gates - Refurbish all vertical lift gate winches - Electrical system renewal With the commencement of these, minor items will progressively (according to project budget and schedule) commence, immediately including: - Update/development of Barrage documentation / Dam safety documentation in line with guidelines - Control well and rock mattress condition assessments - Refurbishment of vertical lift gate drive shafts	G	No scope change

Project Funding and Finance							
Funding Source	Funding Amount	Project Life as at 31/08/2025				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	\$14,802,059	\$509,740	\$991,385	\$14,815,000	\$13,313,875	G	No financial change
State Govt Funding:	\$0						
Federal Govt Funding	\$0						
Total Project Budget:	\$14,802,059						
	2025/26FY					Traffic Light	Monthly Update
	Budget ¹	Actuals	Committals	Forecast	Remaining Budget		
		\$1,893,652	\$37,651	\$991,385	\$1,850,000	\$864,616	G

1) Includes estimated FY24/25 carryover budget

Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Barrage Refurbishment Program	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29			G	No schedule change
Vertical lift gate refurbishment	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29	10%	12%	G	No schedule change
Vertical lift gate winch refurbishment	28-Aug-24	12-Jan-29	28-Aug-24	12-Jan-29	10%	14%	G	No schedule change
Electrical renewal	07-Nov-24	31-Jul-27	07-Nov-24	31-Jul-27	10%	3%	G	No schedule change
Remaining major scope items	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29	15%	12%	G	No schedule change
Remaining minor scope items	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29	15%	18%	G	No schedule change

Project Milestones		Date
Completion of Emergent works (repairs to wheels / shafts) on two Barrage gates		Aug-2025
Vertical lift gate refurbishment tender awarded		Jun-2025
Vertical lift gate winch refurbishment tender awarded		Apr-2025
Electrical renewal design tender released to market		Oct-2025

C1160074 Barrage Refurbishment Program

Monthly Status Report

Aug-2025

Project Management				
Council Custodian:	Fitzroy River Water	Project Manager:	David Mannix	Project Phase: Design & Construction
Commentary				
Project planning complete. Gate refurbishment and winch replacement contracts awarded. Electrical renewal specification under review.				
Remaining major and minor sub-projects underway.				
Emergent works (repairs to wheels / shafts) on two Barrage gates were required and were complete mid July (outside original budget).				
The project is currently on-track with the baseline project schedule.				
Risk Categories	Risks (Cause, Risk, Impact)		Risk Responses	
Enviromental	Inclement weather and river conditions may delay removal of vertical lift gates and winches from the Barrage, delaying progress		Contingency in program to be negotiated with tenderers. Tender specification calls for option to have multiple gates out at one time (additional spares required).	
Construction	Operational risk associated with one gate out of action.		Inclusion of spare gates in contract.	
Key Tasks & Deliverables Completed This Month				
Emergent repair works to second vertical lift gates completed mid July . Both gates returned to Barrage - SMW Winch shaft replacement complete. Shafts stored at FRW GWTP - Ashtons. Electrical renewal design specification in review. Release to market late Oct. Replacement of vertical lift gate winch drive Prelim design in review - Ace Dam safety services, pier investigation works underway Guardrail and fish ladder works complete Gate refurb contract 16140 awarded. Preliminaries underway - McElligotts				
Three Month Horizon				
Sep-2025	Oct-2025		Nov-2025	
Fabrication of winch shafts complete mid August. Install date to be confirmed. Winch detailed design in progress. Rail Column and fishway repairs complete. Gate refurb contract 16140 commence fabrication. Emergent repairs second gate completed. Contract documentation finalising	Gate refurb (new gate manufacture SP1) in progress. Winch detailed design in review. Electrical Renewal tender release. Minor sub-project progression and delivery.		Electrical renewal tender period. Winch design complete. Gate refurb (new gate manufacture SP1) progression. Minor sub-project progression and delivery.	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Diversion Pipeline - August Report

Meeting Date: 18 November 2025

Attachment No: 2

C1160340 GSTP-SRSTP Sewer Diversion Pipeline

Monthly Status Report

Aug-2025

Project Management					
Council Custodian:	Fitzroy River Water	Project Manager:	Evan Davison	Project Phase:	Construction

Project Scope			
Activity	Scope	Traffic Light	Scope Change
Design & Construction	This project involves the construction of 8.6km of 375mm DICL sewer rising main which is required in order to decommission the existing Gracemere Sewage Treatment Plant (GSTP). A new 250 dia. effluent main is also required from the SRSTP to join the existing RGC effluent main at Rugby Park. This project will involve the construction of the 250mm effluent main from the SRSTP site to Jellicoe Street to take advantage of a combined trench construction methodology.	A	Minor scope change

Project Funding and Finance							
Funding Source	Funding Amount	Project Life as at 31/08/2025				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	\$10,000,000	\$5,170,332	\$409,914	\$10,000,000	\$4,419,754	G	No financial change
State Govt Funding:	\$0						
Federal Govt Funding	\$0						
Total Project Budget:	\$10,000,000						
	2025/26FY					Traffic Light	Monthly Update
	Budget	Actuals	Committals	Forecast	Remaining Budget		
	\$5,300,000	\$657,552	\$409,914	\$4,654,094	\$4,232,534	G	No financial change

Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Detailed Design	01-Jun-23	30-Apr-25	01-Feb-24	19-Sep-25	100%	71%	A	Minor schedule change
Construction Total (CH0-CH8630)	11-Nov-24	30-Dec-25	11-Nov-24	20-May-26	73%	34%	A	Minor schedule change
Construction Stage 1 (CH0-CH1500)	11-Nov-24	17-Jan-25	11-Nov-24	12-Aug-25	100%	100%	A	Minor schedule change
Construction Stage 2 (CH1500-CH3020)	20-Jan-25	30-May-25	12-Aug-25	16-Dec-25	100%	16%	A	Minor schedule change
Construction Stage 3 (TBC-TBC)	02-Jun-25	TBC	05-Jan-26	TBC	TBC	TBC	A	Minor schedule change
Construction Stage 4 (CH5500-CH8443)	03-Mar-25	08-Aug-25	03-Mar-25	16-Dec-25	100%	37%	A	Minor schedule change

Project Milestones							Date
Completion of Detailed Design so as to not delay construction any further							19-Sep-25
Bruce Highway Crossing Construction - Completion of Tender Process and Contractor Engagement							TBC
Bruce Highway Crossing Construction							TBC
Stakeholder Approval (DTMR, QR)							TBC
Practical completion - Pipeline tested and commissioned							30-May-26

C1160340 GSTP-SRSTP Sewer Diversion Pipeline

Monthly Status Report

Aug-2025

Project Management					
Council Custodian:	Fitzroy River Water	Project Manager:	Evan Davison	Project Phase:	Construction
Commentary					
Pipe laying activities progressed from CH1375 to CH1750. Potholed at CH1450 to locate the high-pressure gas line, which was carried out in coordination with a Jemena representative. The pipe installation at this location was completed under Jemena's supervision. Poured and cured anchor block at CH1470 for the single section valve arrangement. Completed butt welding of the carrier pipe and stubs for the Scrubby Creek underbore. Mobilised a grader to clear more of the alignment, improving access and preparing the corridor for upcoming pipe installation.					
Poured and cured the anchor block at CH7180 to support the dual section valve arrangement. Between CH7300 and CH7600, removed access track material and carted spoil to landfill. Pressure testing was completed on the dual-pipeline section from CH7180 to CH8270, confirming integrity ahead of commissioning. Further planning toward the upcoming road closure at Fiddes Street.					
Held tender meeting with prospective contractors for the Bruce Highway/Aurizon pipe crossing.					
Project schedule and cost estimate to be updated as detailed design progresses. This presents a risk of budget implications due to current estimate being produced based on preliminary design plans subject to significant change.					
Risk Categories	Risks (Cause, Risk, Impact)			Risk Responses	
Construction	Future progress is reliant on favourable ground conditions. Wet weather could delay pipe installation and spoil removal.			Monitor forecasts closely and adjust sequencing to prioritise weather sensitive tasks.	
Contractor	Delays of issues in contractor engagement for the Bruce Highway/Aurizon crossing could impact program.			Follow up promptly after tender meetings. Ensure scope clarity and provide easy access to site information to support pricing.	
Construction	Potential impacts on businesses and residents from road closures.			Implement traffic management plans.	
Key Tasks & Deliverables Completed This Month					
In August 2025, key deliverables included pipe laying, construction and curing of anchor blocks at CH1470 & CH 7180, successful coordination with Jemena for gas line works, pressure testing of the pipeline from CH7180 to CH8270.					
Three Month Horizon					
Sep-2025	Oct-2025			Nov-2025	
With favourable ground conditions, focus on maximising pipe installation progress. Review detailed design drawings for the remaining sections of the project. Connect to the Scrubby Creek underbore and pressure test the line from CH0 to CH2000.	Continue dual-crew construction. Underbore contractor appointment for Bruce Highway and Aurizon.			Full construction fronts active at both ends. Push through floodplain areas and urban corridors. Scrubby Ck and Fiddes St areas progressing to reinstatement stages if sequencing holds.	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Pump Station August Report

Meeting Date: 18 November 2025

Attachment No: 3

C1160341 GSTP-SRSTP Sewer Diversion Pumpstation

Monthly Status Report

Aug-2025

Project Management					
Council Custodian:	Fitzroy River Water	Project Manager:	Romeo Angon	Project Phase:	Concept Design

Project Scope			
Activity	Scope	Traffic Light	Scope Change
Design & Construction	Design and construction of sewer pumpstation to divert all flows from the Gracemere catchment to the South Rockhampton Sewage Treatment Plant. Following completion of pumpstation construction, Gracemere Sewage Treatment Plant will be decommissioned (excluding inlet works). Works include: - reinforced concrete wet well - submersible pumps to provide duty / standby pumping of flows up to 100% PWWF - associated receiving chamber, pipework and valving including wet weather bypass augmentation - all weather access including improvement of existing access road into site - electrical switchboard and switch room - ventilation and odour control unit - emergency overflow manhole and pipework into existing pond / channel - clean out of existing pond / channel - potential for surge vessel - allowance for future connection of chemical dosing	G	No scope change

Project Funding and Finance							
Funding Source	Funding Amount	Project Life as at 31/08/2025				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	\$5,700,000	\$106,744	\$683,620	\$5,700,000	\$4,909,636	G	No financial change
State Govt Funding:	\$0						
Federal Govt Funding	\$0						
Total Project Budget:	\$5,700,000						
	2025/26FY					Traffic Light	Monthly Update
	Budget ¹	Actuals	Committals ²	Forecast	Remaining Budget		
		\$276,330	\$4,414	\$305,635	\$350,000	-\$29,304	A

1) Includes estimated FY24/25 carryover budget

2) Excludes Rahima SPS design committals

Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Phase 0: Project Planning (incl. pipeline hydraulic)	01-Mar-24	01-Jul-24	01-Mar-24	TBC	100%	87%	A	Minor schedule change
Phase 1: Detailed Design	01-Jul-24	30-Mar-25	15-Mar-25	31-Dec-25	75%	20%	R	Major schedule change
Phase 2: Construction Tender Phase	01-Feb-25	30-Mar-25	01-Jan-26	28-Feb-26	0%	0%	R	Major schedule change
Phase 3: Construction	30-Mar-25	31-Dec-25	01-Mar-26	30-Sep-26	0%	0%	R	Major schedule change

Project Milestones		Date
Commence detailed design (following award to consultant)		15-Mar-25
Commence Construction		01-Mar-26
Complete Construction		30-Sep-26

C1160341 GSTP-SRSTP Sewer Diversion Pumpstation

Monthly Status Report

Aug-2025

Project Management					
Council Custodian:	Fitzroy River Water	Project Manager:	Romeo Angon	Project Phase:	Concept Design
Commentary					
Basis of design submitted by consultant (AECOM). Delay in finalisation due to uncertainty regarding discharge location (SRSTP or NRSTP). Completing additional hydraulic assessment to identify impact of new discharge location.					
Committal for design for both Rahima and Gracemere SPS.					
Provided direction to AECOM on the design flowrates and discharge options. AECOM to use design criteria to progress through detailed design. Design variation being prepared on this basis.					
Site Survey - Draft Rahima site survey provided by the RRC Design team for review. Field works for the 3D scanning of the GSTP inlet works completed (Vision Surveys). GSTP field survey still underway.					
Risk Categories	Risks (Cause, Risk, Impact)			Risk Responses	
Design	Connection to SRSTP not confirmed.			Awaiting further confirmation from Beca re SRSTP. Arrangement for connection to SRSTP to be confirmed in consultation with Major Projects team.	
Design	Delay with project progression due to resourcing.			Additional resources recruited. Project progressing.	
Design	Delay in design completion due to market demand.			Include program as key criteria in consultancy brief. Combine with other design to get more consultancy buy-in (as opposed to smaller fee).	
Key Tasks & Deliverables Completed This Month					
Final review and comments on the Basis of Design Report.					
Scoping of additional design elements to assess alternative discharge locations and design flows underway by AECOM (including hydraulic and electrical impacts).					
Draft Rahima Survey received from RRC Design Team. Field work for the 3D scanning of the GSTP inlet works completed (Vision Surveys).					
Geotechnical scoping being reviewed to optimise costs					
Three Month Horizon					
Sep-2025		Oct-2025		Nov-2025	
Confirmation of Basis of Design. Scoping for additional elements (alternative discharge location and flows). Completion of site survey.		Concept design progression. Geotechnical testing and reporting.		Concept design completion.	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Low Lift WPS Renewal August Report

Meeting Date: 18 November 2025

Attachment No: 4

C1065033 / 1129383 Low Lift Water Pump Station Mech Elec Renewal

Monthly Status Report

Aug-2025

Project Management								
Council Custodian:	Fitzroy River Water	Project Manager:	Luke Hall			Project Phase:	Design & Construction	
Project Scope								
Activity	Scope					Traffic Light	Scope Change	
Design & Construction	Renewal Project Full mechanical upgrade of pump station (pipes, valves, pumps) Replace existing transformers					R	Major scope change	
	Emergent Works Repair leaking WYW piece on pumps 3&4 Remove and replace existing (inoperable) penstocks in LLPs and intake							
	Further works (unbudgeted) Defects in intake main based on robotic condition assessment (Dec 2024) LLPS temporary bypass Downstream valving inoperable Cathodic protection (added April 2025 update) Cranes and winches renewal and certification (added June update)							
Project Funding and Finance								
Funding Source	Funding Amount	Project Life as at 31/08/2025			Remaining Budget	Traffic Light	Monthly Update	
		Actuals	Committals	Forecast				
Council Allocation:	\$3,409,653	\$742,463	\$346,250	TBC	\$2,320,940	R	Major financial change	
State Govt Funding:	\$0							
Federal Govt Funding	\$0							
Total Project Budget:	\$3,409,653							
		2025/26FY				Traffic Light	Monthly Update	
	Budget	Actuals	Committals	Forecast ¹	Remaining Budget	A	Minor financial change	
	\$598,935	\$5,275	\$346,250	\$600,000	\$247,410			
1) Forecast to be reviewed following design tender evaluations (currently underway)								
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Stage 1 - Condition Assessment and Early	01-Jun-24	21-Mar-24	01-Jun-24	30-Jun-25	100%	100%	R	Major schedule change
Stage 2 - Emergent (Repair) Works	01-Jun-24	30-Oct-24	01-Jun-24	20-Dec-24	100%	100%	R	Major schedule change
Stage 3 - Design (inc. design tender period)	16-Oct-24	02-Apr-25	23-May-25	28-Feb-26	25%	10%	R	Major schedule change
Stage 3 - Construction (inc. construction tender	03-Apr-25	10-Dec-25	01-Jan-25	31-Dec-26	0%	0%	R	Major schedule change
Project Milestones								
Complete first commercial diving visit to remove penstocks							01-Oct-24	
Complete emergent Repairs							20-Dec-24	
Award Design							20-Aug-25	
Complete Design							28-Feb-26	
Complete Construction							31-Dec-26	
Commentary								
Project scoping and planning completed. Significant scope increase due to age and condition of asset.								
Investigations / planning for emergent repair works resulted in indentification of inability to isolate downstream of pumpstation (major valving). Temporary repairs required to leaking pipework in lieu of replacement.								
Initial diving works complete to remove penstocks to enable ordering of replacement penstocks to achieve pump station isolation from river. Diving conditions were more challenging than predicted (poor asset condition) resulting in delays / increase cost. Design of new penstocks more challenging than predicted due to original design (not understood until penstocks removed) this has in turn dictated that re-installation may need to be completed in dry environment. This would mean a bypass of the intake structure to complete penstock works. Refer risk below.								
Issues with emergent repairs due to contractor performance and deteriorated pipe condition. Operational Risk not mitigated.								
Condition assessment of intake structure and pipework shows debris and sediment build up. Pipe joints are confirmed to be sound. Silt build up at intake structure is excessive with debris identified within structure. Repair and cleanout works required. 24/25 Budget Impact. Reviewing reports in February.								
Penstock design at concept stage - FRW have reviewed concept drawings - manufacture on hold pending design tender award								
Design Tender Evaluations now almost complete. Design Tender evluation extended due to change in evaluation panel members (COI's) and number of submissions.								

C1065033 / 1129383 Low Lift Water Pump Station Mech Elec Renewal

Monthly Status Report

Aug-2025

Project Management		
Council Custodian:	Fitzroy River Water	Project Manager: Luke Hall
Project Phase:	Design & Construction	
Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Planning	Inability to achieve upstream isolation (river side) Penstock re-installation will require bypass	Increased scope of Stage 1 - Early Works, to renew penstocks and enable isolation for pump station upgrade. Design of new penstocks may require bypass. To be reviewed in concept design phase. Significant forecast increase will have budget impact - cost increase to be detailed during design phase.
Planning	Inability to achieve downstream isolation (treatment plant side). Whole WTP must be offline to complete works on LLWPS.	Valve renewal required. Likely need to bypass WPS and intake structure during works to enable water supply to be maintained. Significant forecast increase will have budget impact - cost increase to be detailed during design phase.
Safety	Insufficient space in existing well to carry out renewal works while pump station is operating.	Likely need to bypass WPS during works to enable water supply to be maintained. Significant budget impact - cost increase to be detailed during design phase.
Construction	Operational risks associated with works on live assets / shutdown requirements.	Contingency in program. Construction during low demand period where possible. Likely need to bypass WPS during works to enable water supply to be maintained. Significant budget impact - cost increase to be detailed during design phase.
Planning	Condition assessments yet to be completed may identify defects in the intake structure and intake main that are currently not budgeted.	PSA awarded to Fulcrum. Reviewing Condition Assessments reports for mitigation confirmation.
Key Tasks & Deliverables Completed This Month		
Design tender period extended due to change in panel members and number of submissions received. Design tender evaluations - various clarifications drafted and sent to tenderers		
Three Month Horizon		
Sep-2025	Oct-2025	Nov-2025
Design Tender Award Design Pre-start Meeting	Commence concept design and Draft Basis of Design Report	Design progression

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Barrage Refurbishment – September Report

Meeting Date: 18 November 2025

Attachment No: 5

C1160074 Barrage Refurbishment Program

Monthly Status Report

Sep-2025

Project Management

Council Custodian:	Fitzroy River Water	Project Manager:	David Mannix	Project Phase:	Design & Construction
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Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	The Barrage Refurbishment Program has 8 major and 9 minor sub-projects planned for delivery over the next 5 years. The initial focus will be for commencement of major sub-projects: - Refurbish all vertical lift gates - Refurbish all vertical lift gate winches - Electrical system renewal With the commencement of these, minor items will progressively (according to project budget and schedule) commence, immediately including: - Update/development of Barrage documentation / Dam safety documentation in line with guidelines - Control well and rock mattress condition assessments - Refurbishment of vertical lift gate drive shafts	G	No scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life as at 31/09/2025				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	\$14,820,416	\$564,345	\$942,115	\$14,815,000	\$13,313,956	G	No financial change
State Govt Funding:	\$0						
Federal Govt Funding	\$0						
Total Project Budget:	\$14,820,416						
	2025/26FY					Traffic Light	Monthly Update
	Budget	Actuals	Committals	Forecast	Remaining Budget		
	\$1,835,387	\$92,256	\$942,115	\$1,850,000	\$801,015	G	No financial change

Project Schedule

Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Barrage Refurbishment Program	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29			G	No schedule change
Vertical lift gate refurbishment	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29	10%	13%	G	No schedule change
Vertical lift gate winch refurbishment	28-Aug-24	12-Jan-29	28-Aug-24	12-Jan-29	10%	14%	G	No schedule change
Electrical renewal	07-Nov-24	31-Jul-27	07-Nov-24	31-Jul-27	10%	3%	G	No schedule change
Remaining major scope items	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29	15%	12%	G	No schedule change
Remaining minor scope items	28-Aug-24	31-Jul-29	28-Aug-24	31-Jul-29	15%	18%	G	No schedule change

Project Milestones

	Date
Completion of Emergent works (repairs to wheels / shafts) on two Barrage gates	Aug-2025
Vertical lift gate refurbishment tender awarded	Jun-2025
Vertical lift gate winch refurbishment tender awarded	Apr-2025
Electrical renewal design tender released to market	Nov-2025

C1160074 Barrage Refurbishment Program

Monthly Status Report

Sep-2025

Project Management			
Council Custodian:	Fitzroy River Water	Project Manager:	David Mannix
		Project Phase:	Design & Construction
Commentary			
Project planning complete. Gate refurbishment and winch replacement contracts awarded. Electrical renewal specification under review.			
Remaining major and minor sub-projects underway.			
Emergent works (repairs to wheels / shafts) on two Barrage gates were required and were complete mid July (outside original budget).			
The project is currently on-track with the baseline project schedule.			
Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses	
Enviromental	Inclement weather and river conditions may delay removal of vertical lift gates and winches from the Barrage, delaying progress	Contingency in program to be negotiated with tenderers. Tender specification calls for option to have multiple gates out at one time (additional spares required).	
Construction	Operational risk associated with one gate out of action.	Inclusion of spare gates in contract.	
Key Tasks & Deliverables Completed This Month			
Electrical Renewal Design Specification currently under review. Planned release to market scheduled for late November. Vertical Lift Gate Winch Drive Preliminary design provided by Ace Material Handling - FRW review comments currently being addressed Dam safety services, pier investigation works underway Guardrail and fish ladder works complete Gate Refurbishment (Contract 16140) - Preliminary activities commenced, including material sample testing by McElligotts and supply of new gate shop drawings.			
Three Month Horizon			
Oct-2025	Nov-2025	Dec-2025	
Winch Preliminary Design continues. Fabrication commences for new Barrage Cradle (Contract 16140). Emergent repairs completed in September; contract documentation finalised.	Winch Detailed Design progression Fabrication begins for new Barrage Gate (Contract 16140). Electrical Renewal Design tender release to market. Progression and delivery of minor sub-projects.	Winch Detailed Design completed. Electrical Renewal tender period continues. Ongoing fabrication of new Barrage Gate (Contract 16140). Continued progression and delivery of minor sub-projects.	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Diversion Pipeline- September Report

Meeting Date: 18 November 2025

Attachment No: 6

C1160340 GSTP-SRSTP Sewer Diversion Pipeline

Monthly Status Report

Sep-2025

Project Management

Council Custodian:	Fitzroy River Water	Project Manager:	Evan Davison	Project Phase:	Construction
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Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	This project involves the construction of 8.6km of 375mm DICL sewer rising main which is required in order to decommission the existing Gracemere Sewage Treatment Plant (GSTP). A new 250 dia. effluent main is also required from the SRSTP to join the existing RGC effluent main at Rugby Park. This project will involve the construction of the 250mm effluent main from the SRSTP site to Jellicoe Street to take advantage of a combined trench construction methodology.	A	Minor scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life as at 31/09/2025				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	\$10,000,000	\$5,508,354	\$391,368	\$10,000,000	\$4,100,278	G	No financial change
State Govt Funding:	\$0						
Federal Govt Funding	\$0						
Total Project Budget:	\$10,000,000						
	2025/26FY					Traffic Light	Monthly Update
	Budget	Actuals	Committals	Forecast	Remaining Budget		
	\$5,487,220	\$995,574	\$391,368	\$4,654,094	\$4,100,278	G	No financial change

Project Schedule

Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Detailed Design	01-Jun-23	30-Apr-25	01-Feb-24	19-Sep-25	100%	71%	A	Minor schedule change
Construction Total (CH0-CH8630)	11-Nov-24	30-Dec-25	11-Nov-24	20-May-26	73%	42%	A	Minor schedule change
Construction Stage 1 (CH0-CH1500)	11-Nov-24	17-Jan-25	11-Nov-24	12-Aug-25	100%	100%	A	Minor schedule change
Construction Stage 2 (CH1500-CH3020)	20-Jan-25	30-May-25	12-Aug-25	16-Dec-25	100%	36%	A	Minor schedule change
Construction Stage 3 (CH3020-CH3132 & CH3650-CH5500)	16-Dec-25	TBC	05-Jan-26	TBC	TBC	TBC	A	Minor schedule change
Construction Stage 4 (CH5500-CH8443)	03-Mar-25	08-Aug-25	03-Mar-25	16-Dec-25	100%	54%	A	Minor schedule change

Project Milestones

	Date
Completion of Detailed Design so as to not delay construction any further (Stage 3 remaining)	31-Oct-25
Bruce Highway Crossing Construction - Completion of Tender Process and Contractor Engagement	07-Nov-25
Bruce Highway Crossing Construction	30-Jun-26
Stakeholder Approval (DTMR, QR)	TBC
Practical completion - Pipeline tested and commissioned	31-Jul-26

C1160340 GSTP-SRSTP Sewer Diversion Pipeline

Monthly Status Report

Sep-2025

Project Management							
Council Custodian:		Fitzroy River Water	Project Manager:		Evan Davison	Project Phase:	Construction
Commentary							
Pipe laying activities progressed from CH1750 to CH2050. Pressure testing successfully completed for CH0 - CH1937, confirming integrity and construction processes. Poured and cured anchor blocks at either side of the Scrubby Creek underbore. Arrangements established for disposal of spoil at the Gracemere Landfill site, with Civil Operations to assist with pushing up and spreading of material on site.							
Fiddes Street Road Closure implemented allowing pipe laying activities to continue within the Fiddes Street road reserve. Concrete thrust block poured at CH6987.							
Tender evaluation process for the Bruce Highway crossing is in progress.							
Project schedule and cost estimate to be updated as detailed design progresses. This presents a risk of budget implications due to current estimate being produced based on preliminary design plans subject to significant change.							
Risk Categories		Risks (Cause, Risk, Impact)			Risk Responses		
Construction		Future progress is reliant on favourable ground conditions. Wet weather could delay pipe installation and spoil removal.			Monitor forecasts closely and adjust sequencing to prioritise weather sensitive tasks.		
Contractor		Delays of issues in contractor engagement for the Bruce Highway/Aurizon crossing could impact program.			Follow up promptly after tender meetings. Ensure scope clarity and provide easy access to site information to support pricing.		
Construction		Potential impacts on businesses and residents from road closures.			Implement traffic management plans.		
Key Tasks & Deliverables Completed This Month							
In September 2025, key deliverables included pipe laying, construction and curing of thrust/anchor blocks at CH1937 & CH7180, implementation of the Fiddes Street road closure, pressure testing of the pipeline from CH0 to CH1937.							
Three Month Horizon							
Oct-2025		Nov-2025			Dec-2025		
With favourable ground and weather conditions, focus on maximising pipe installation progress. Review detailed design drawings for the remaining sections of the project.		Continue dual-crew construction. Underbore contractor appointment for Bruce Highway and Aurizon.			Full construction fronts active at both ends. Push through floodplain areas and urban corridors. Scrubby Ck and Fiddes St areas progressing to reinstatement stages if sequencing holds.		

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Pump Station - September Report

Meeting Date: 18 November 2025

Attachment No: 7

C1160341 GSTP-SRSTP Sewer Diversion Pumpstation

Monthly Status Report

Sep-2025

Project Management

Council Custodian:	Fitzroy River Water	Project Manager:	Romeo Angon	Project Phase:	Concept Design
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Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	Design and construction of sewer pumpstation to divert all flows from the Gracemere catchment to the South Rockhampton Sewage Treatment Plant. Following completion of pumpstation construction, Gracemere Sewage Treatment Plant will be decommissioned (excluding inlet works). Works include: - reinforced concrete wet well - submersible pumps to provide duty / standby pumping of flows up to 100% PWWF - associated receiving chamber, pipework and valving including wet weather bypass augmentation - all weather access including improvement of existing access road into site - electrical switchboard and switch room - ventilation and odour control unit - emergency overflow manhole and pipework into existing pond / channel - clean out of existing pond / channel - potential for surge vessel - allowance for future connection of chemical dosing	G	No scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life as at 31/09/2025				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	\$5,700,000	\$136,494	\$660,209	\$5,700,000	\$4,903,297	G	No financial change
State Govt Funding:	\$0						
Federal Govt Funding	\$0						
Total Project Budget:	\$5,700,000						
	2025/26FY					Traffic Light	Monthly Update
	Budget	Actuals	Committals ¹	Forecast ²	Remaining Budget		
	\$247,669	\$34,164	\$282,224	\$483,584	-\$68,719	R	Major financial change

1) Excludes Rahima SPS design committals (AECOM)

2) FY25/26 Forecast includes design scope changes currently under review (discharge location uncertainty and RAF readiness).

Project Schedule

Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Phase 0: Project Planning (incl. pipeline hydraulic)	01-Mar-24	01-Jul-24	01-Mar-24	TBC	100%	87%	A	Minor schedule change
Phase 1: Detailed Design	01-Jul-24	30-Mar-25	15-Mar-25	31-Dec-25	80%	25%	R	Major schedule change
Phase 2: Construction Tender Phase	01-Feb-25	30-Mar-25	01-Jan-26	28-Feb-26	0%	0%	R	Major schedule change
Phase 3: Construction	30-Mar-25	31-Dec-25	01-Mar-26	30-Sep-26	0%	0%	R	Major schedule change

Project Milestones	Date
Commence detailed design (following award to consultant)	15-Mar-25
Commence Construction	01-Mar-26
Complete Construction	30-Sep-26

C1160341 GSTP-SRSTP Sewer Diversion Pumpstation

Monthly Status Report

Sep-2025

Project Management					
Council Custodian:	Fitzroy River Water	Project Manager:	Romeo Angon	Project Phase:	Concept Design
Commentary					
Design of both Rahima and Gracemere Sewage Pump Stations (SPS) are underway by AECOM (consultant). Design delays caused by uncertainty around the discharge location (SRSTP vs NRSTP) and updated population forecasts.					
AECOM has submitted the Basis of Design and this is now completed.					
Following direction provided to AECOM regarding design flowrates and discharge options, a variation to the design scope was prepared. FRW reviewed the submission and requested adjustments to ensure best value for Council. Revised variation is under review and will result in an update to the FY25/26 budget once finalised.					
An Electrical Workshop was held with AECOM on 22/09/2025 to review and confirm the electrical scope. Additionally, an initial Hydraulic Workshop for the Rahima SPS was conducted on 25/09/2025.					
Approval has been provided to proceed with additional geotechnical scope for investigation at the Rahima SPS site. This scope was previously provisional. AECOM are also commencing liaison with ergon to confirm power supply arrangements.					
A draft site survey for Rahima SPS has been provided by the RRC Design Team for review. Vision Surveys completed 3D scanning of the GSTP inlet works, and survey files have been forwarded to AECOM. Delays to the GSTP survey have occurred due to personnel changes within the RRC Design Services Team. An alternative quote for the GSTP site survey has been requested.					
Risk Categories	Risks (Cause, Risk, Impact)			Risk Responses	
Design	Connection to SRSTP not confirmed.			Awaiting further confirmation from Beca re SRSTP. Arrangement for connection to SRSTP to be confirmed in consultation with Major Projects team	
Design	Delay with project progression due to resourcing.			Additional resources recruited. Project progressing.	
Design	Delay in design completion due to market demand.			Include program as key criteria in consultancy brief. Combine with other design to get more consultancy buy-in (as opposed to smaller fee).	
Key Tasks & Deliverables Completed This Month					
AECOM submitted the Draft Environmental Constraint Assessment and Approval Register for FRW review. FRW reviewed and revised a design scope variation submitted by AECOM to reflect updated flowrates and discharge options and additional design elements (inc. chemical dosing, additional emergency storage and technical specifications) An additional survey quote was requested from Vision Surveys for the GSTP site, following personnel changes within the RRC Design Services Team. The geotechnical scope for the Rahima SPS site was reviewed, and approval was granted to proceed with investigation.					
Three Month Horizon					
Oct-2025		Nov-2025		Dec-2025	
Review and Approve Design Scope Changes. Concept design progression. Completion of site survey. Commence Geotechnical testing.		Geotechnical Reporting. Concept design progression.		Concept design completion.	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Low Lift WPS Renewal – September Report

Meeting Date: 18 November 2025

Attachment No: 8

C1065033 / 1129383 Low Lift Water Pump Station Mech Elec Renewal

Monthly Status Report

Sep-2025

Project Management											
Council Custodian:		Fitzroy River Water		Project Manager:		Luke Hall		Project Phase:		Design & Construction	
Project Scope											
Activity		Scope						Traffic Light	Scope Change		
Design & Construction		Renewal Project Full mechanical upgrade of pump station (pipes, valves, pumps) Replace existing transformers Emergent Works Repair leaking WYW piece on pumps 3&4 Remove and replace existing (inoperable) penstocks in LLPs and intake Further works (unbudgeted) Defects in intake main based on robotic condition assessment (Dec 2024) LLPs temporary bypass Downstream valving inoperable Cathodic protection (added April 2025 update) Cranes and winches renewal and certification (added June update)						R	Major scope change		
Project Funding and Finance											
Funding Source		Funding Amount		Project Life as at 31/09/2025				Traffic Light	Monthly Update		
				Actuals	Committals ¹	Forecast	Remaining Budget				
Council Allocation:		\$3,373,401							R	Major financial change	
State Govt Funding:		\$0		\$742,910	\$346,250	TBC	\$2,284,241				
Federal Govt Funding		\$0									
Total Project Budget:		\$3,373,401									
		Budget ²		Actuals	Committals ¹	Forecast ³	Remaining Budget ²		Traffic Light	Monthly Update	
		\$676,157		\$5,722	\$346,250	\$1,400,000	\$324,185		R	Major financial change	
1) Committals shown exclude the recent GHD design contract award											
2) FY25/26 Budget review is required following recent design contract award to GHD											
3) FY25/26 Forecast assumes full completion of the GHD design contract											
Project Schedule											
Scope		Baseline		Forecast/Actuals				Traffic Light	Schedule Update		
		Start	Finish	Start	Finish	Plan%	% Complete				
Stage 1 - Condition Assessment and Early		01-Jun-24	21-Mar-24	01-Jun-24	30-Jun-25	100%	100%		R	Major schedule change	
Stage 2 - Emergent (Repair) Works		01-Jun-24	30-Oct-24	01-Jun-24	20-Dec-24	100%	100%		R	Major schedule change	
Stage 3 - Design (inc. design tender period)		16-Oct-24	02-Apr-25	29-Sep-25	TBC	50%	15%		R	Major schedule change	
Stage 3 - Construction (inc. construction tender		03-Apr-25	10-Dec-25	01-Jan-25	TBC	0%	0%		R	Major schedule change	
Project Milestones										Date	
Complete first commercial diving visit to remove penstocks (Complete)										01-Oct-24	
Complete emergent Repairs										20-Dec-24	
Award Design (Complete)										29-Sep-25	
Complete Design										TBC	
Complete Construction										TBC	
Commentary											
Project scoping and planning completed. Significant scope increase due to age and condition of asset.											
Investigations / planning for emergent repair works resulted in indentification of inability to isolate downstream of pumpstation (major valving). Temporary repairs required to leaking pipework in lieu of replacement.											
Initial diving works complete to remove penstocks to enable ordering of replacement penstocks to achieve pump station isolation from river. Diving conditions were more challenging than predicted (poor asset condition) resulting in delays / increase cost. Design of new penstocks more challenging than predicted due to original design (not understood until penstocks removed) this has in turn dictated that re-installation may need to be completed in dry environment. This would mean a bypass of the intake structure to complete penstock works. Refer risk below.											
Issues with emergent repairs due to contractor performance and deteriorated pipe condition. Operational Risk not mitigated.											
Condition assessment of intake structure and pipework shows debris and sediment build up. Pipe joints are confirmed to be sound. Silt build up at intake structure is excessive with debris identified within structure. Repair and cleanout works required. 24/25 Budget Impact.											
Penstock design at concept stage - FRW have reviewed concept drawings - manufacture on hold pending design tender award											
Design Tender Evaluations now completed and the Design Contract now awarded to GHD on 29/09/2025 . Significant delays in tendering has impacted schedule. Prestart meeting with GHD required to confirm schedule impacts.											
The design contract awarded to GHD exceeds the original budget allowance due to expanded project scope. The FY24/25 budget requires update.											

C1065033 / 1129383 Low Lift Water Pump Station Mech Elec Renewal

Monthly Status Report

Sep-2025

Project Management		
Council Custodian:	Fitzroy River Water	Project Manager: Luke Hall
		Project Phase: Design & Construction
Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Planning	Inability to achieve upstream isolation (river side) Penstock re-installation will require bypass	Increased scope of Stage 1 - Early Works, to renew penstocks and enable isolation for pump station upgrade. Design of new penstocks may require bypass. To be reviewed in concept design phase. Significant forecast increase will have budget impact - cost increase to be detailed during design phase.
Planning	Inability to achieve downstream isolation (treatment plant side). Whole WTP must be offline to complete works on LLWPS.	Valve renewal required. Likely need to bypass WPS and intake structure during works to enable water supply to be maintained. Significant forecast increase will have budget impact - cost increase to be detailed during design phase.
Safety	Insufficient space in existing well to carry out renewal works while pump station is operating.	Likely need to bypass WPS during works to enable water supply to be maintained. Significant budget impact - cost increase to be detailed during design phase.
Construction	Operational risks associated with works on live assets / shutdown requirements.	Contingency in program. Construction during low demand period where possible. Likely need to bypass WPS during works to enable water supply to be maintained. Significant budget impact - cost increase to be detailed during design phase.
Planning	Condition assessments yet to be completed may identify defects in the intake structure and intake main that are currently not budgeted.	PSA awarded to Fulcrum. Reviewing Condition Assessments reports for mitigation confirmation.
Key Tasks & Deliverables Completed This Month		
Final Tender Clarifications completed		
Design Tender Awarded to GHD on 29/09/2025		
Three Month Horizon		
Oct-2025	Nov-2025	Dec-2025
Design Pre-start Meeting Schedule Review Commencement of Draft Basis of Design	Commence Concept Design and Draft Basis of Design Report	Design progression

11.4 NAMING OF A NEWLY OPENED ROAD IN WANDAL

File No: 394

Attachments: 1. Location map of un-named road [↓](#)
2. Assessment of road name submission [↓](#)

Authorising Officer: Martin Crow - Manager Infrastructure Planning
Peter Kofod - General Manager Regional Services

Author: Stuart Harvey - Coordinator Infrastructure Planning

SUMMARY

This report provides a recommendation for the naming of A newly opened, un-named road located east of Kingel Street, Wandal, accessible via Wandal Road service road and seeks Council's adoption of this name.

OFFICER'S RECOMMENDATION

THAT the newly opened, un-named road *located east of Kingel Street, Wandal, accessible via Wandal Road service road* be named 'Brice Road'.

COMMENTARY

Council's Naming of Infrastructure Assets policy has been applied in response to a request for the un-named road to be named. One submission was received, including one street name nomination.

An assessment panel consisting of Council Regional Services officers was established to evaluate the nominated road names. The nomination has been considered and graded against the criteria set out in the Naming of Infrastructure Assets Policy on a scale of 1-5. One being the submission does not align with the criteria, five being the submission accurately reflects the criteria.

The following table lists the names proposed, the number of nominations receives for each, the assessment panels scoring and the resulting rank. Attachment 2 contains full assessment criteria and scoring.

Proposed Name	Nominations	Score	Rank
Brice Road	1	43/45	1

The submission for "Brice Road" rated the highest score against the criteria as it was the only nomination. Nonetheless, the score indicates the name is a suitable name.

According to the nominator, Laurence Roy Brice, associated with the Vestey family's successful meat processing venture in Australia, played a key role in lifting the Lakes Creek Meatworks, Rockhampton out of decline after Vestey's acquired it in 1934. Brice, who joined the industry at 15, served as Works Manager at various Vestey plants, including Lakes Creek from 1966 until his retirement in 1982, contributing significantly to its achievements.

BACKGROUND

In August 2025 Council's Co-Ordinator Corridor Management opened an unconstructed road. This road now needs to be named to be added to Councils Road Register.

In accordance with Council's Policy 'Naming of Infrastructure Assets', nominations were sought from the public and community groups submitting a name for the consideration of Council.

The procedure adopted by Council requires that advertising be undertaken calling for nominations of names by placing a notice on Councils website and a public notice placed in a Saturday edition of a local newspaper.

Nominations were called for in CQ Today Public Notices on 20 September 2025 with submissions to be received prior 7 October 2025 and a notice placed on Councils website.

PREVIOUS DECISIONS

The Naming of Infrastructure Assets policy was adopted by Council at its 16 December 2008 Meeting. The applicable policy is now Version 2 of the Naming of Infrastructure Assets adopted in March 2013 and its associated procedure.

BUDGET IMPLICATIONS

The cost of signage is dependent on size but is estimated to be under \$500.00 including installation.

LEGISLATIVE CONTEXT

The naming of new roads and assets must comply with Rural and Urban Addressing (AS/NZS 4819:2011) - Australian/New Zealand Standard

LEGAL IMPLICATIONS

There are no known legal implications for naming this road.

STAFFING IMPLICATIONS

The staff resources to erect the signage is included within the figure identified in the budget implications section.

RISK ASSESSMENT

Despite seeking name suggestions through a variety of means, Council only received one submission and have assessed against this singular name. There is a risk of community dissatisfaction at missing the opportunity to suggest a name for this road.

CORPORATE/OPERATIONAL PLAN

This report aligns with our corporate plan goal 5.1 Our Region has infrastructure that meets current and future needs.

CONCLUSION

After applying the Infrastructure Naming procedure, a new name for the un-named road is presented to Council for endorsement.

NAMING OF A NEWLY OPENED ROAD IN WANDAL

Location map of un-named road

Meeting Date: 18 November 2025

Attachment No: 1



NAMING OF A NEWLY OPENED ROAD IN WANDAL

Assessment of road name submission

Meeting Date: 18 November 2025

Attachment No: 2

Assessment Criteria for Naming of Road

Submission closed

1	Does not align with criteria
2	Marginly align with criteria
3	Partially align with criteria
4	Mostly align with criteria
5	Accurately Reflects criteria

Submission by:	Local Resident		
Dataworks Doc No.			
Name submitted	Brice Road		

Successful Venture by the London based
Vestey family.

5.1 Naming Criteria for Infrastructure Assets

a)		a) Uniqueness – name duplication within the local government area is to be avoided. If possible, duplication of names in proximity to adjoining local government areas should also be avoided.	5		
b)		Sources – the following should be observed: Preferred sources for road names include the following:	3		
	(i)	Aboriginal names			
	(ii)	Locality history			
	(iii)	Early explorers, pioneers, settlers			
	(iv)	War/casualty lists			
	(v)	Thematic names such as flora, fauna or ships			
c)		Propriety – names which are characterised as follows should be avoided:- Offensive or likely to give offence; - Incongruous or out of place; - Commercial or company	5		
d)		Communication – in order to assist both service providers and the traveling public to read, understand and recognise names quickly and efficiently, the following should be observed:	5		
	-	Names should be reasonably easy to read, spell and pronounce			
	-	Unduly long names and names composed of two or more words should be avoided; in particular			
	(i)	the use of given names should generally be avoided and should only be included with a family name where it is essential to identify an individual or avoid ambiguity.			

	(ii)	whilst street and cul de sac names should have only one word, it is recognised that some roads require a two-word name because of their geographical relationship, eg Hidden Valley Road.			
e)		Spelling – the following should be observed:			
	-	Where it is intended that a road has the same name as a place or feature with an approved or accepted geographical name, particular care should be taken to ensure that the correct spelling is adopted unless there are exceptional circumstances requiring a different spelling to be used	5		
	-	Where names have been changed or corrupted by long established local usage, it is not usually advisable to attempt to restore the original form. The spelling which is sanctioned by general usage should be adopted, eg Berry/Barry, Schwarz/Schwartz.			
	-	Generally road names proposed or approved should not contain abbreviations, eg the 'Creek' in Limestone Creek Road' should not be abbreviated. An exception to this is 'ST', which should always be used in place of 'Saint'.			
f)		Form – the following should be observed:			
	-	The apostrophe mark should be omitted in the possessive case, eg 'Smith's Road' should be Smiths Road.	5		
	-	It is further preferable to delete a possessive 's' unless the euphony becomes harsh, eg 'Smith Road.			
	-	The use of hyphens should be avoided.			
g)		Additional suffix or prefix – the use of a compass point prefix or an additional suffix such as 'north' or 'extension' should be avoided, eg Ivey Street West.	5		
h)		Street Type Selection Principles – the following should be observed:	5		
		When a street type with a geometric or geographic connotation is chosen, it should generally reflect the form of the road.			
i)		Suitable street types – a list of recommended street types in common use is given in the table below.	5		
Total Points			43		

11.5 REMOVAL OF ROADS FROM COUNCIL'S ROAD REGISTER AND MAINTENANCE PROGRAM

File No: 6833

Attachments: 1. Road Plans [↓](#)

Authorising Officer: Ryan Swadling - Acting Manager Civil Operations
Peter Kofod - General Manager Regional Services

Author: Andre Vella - Rural Operations Engineer

SUMMARY

This report proposes the removal of several roads from Council's Road Register and associated maintenance programs. Each road has been assessed against the criteria outlined in the Rural Road Network Policy, which, while primarily intended for assessing the opening of unconstructed roads, has been used as a benchmark for determining the appropriateness of continued inclusion in the register. The roads listed either fall outside the designated road reserve, are gated and signed intended to restrict public access, or serve no broader public function as defined in the Policy.

OFFICER'S RECOMMENDATION

THAT:

1. Council approves the removal of the following road sections from the Council Road Register and maintenance programs on the basis of the road existing off the current road reserve. *Note: These roads should be removed from the register at a minimum.*

Road Name	Chainage (Start)	Chainage (End)	Length Removed (m)
Barrett Rd, Morinish South	9500	11601	2,101
Birralee Rd, South Yaamba	3430	3698	268
Craigilee Rd, Morinish	1120	2337	1,217
Ellrott Rd, Morinish	5140	7811	2,671
Redbank Rd, Morinish	7140	10077	2,937
Total Length			9.19 km

2. Council approves the further removal of the following road sections from the Council Road Register and maintenance programs on the basis of providing access to the property boundary whereby these roads may service properties that hold no dwellings:

Road Name	Chainage (Start)	Chainage (End)	Length Removed (m)
A. Pierce Rd, Bajool	870	1328	458
Barrett Rd, Morinish South	7700	11601	3,901
Bean Farm Rd, Marmor	0	2739	2,739
Bodero Rd, Bajool	2865	3214	349
Cherryfield Rd, Gracemere	5220	5785	565
Creed Rd, Bajool	1800	3030	1,230
Nine Mile Rd, Nine Mile Creek	11040	12682	1,642
Quinn Rd, Bouldercombe	0	607	607

Raspberry Creek Rd, Nine Mile Creek	3950	8103	4,153
Sullivan Rd, Dalma	1000	1508	508
Total Length			16.15 km

3. Council approves the further removal of the following road sections from the Council Road Register and maintenance programs on the basis of only providing access to the property boundary that has habitable dwellings. *Note: These may be extended sections of previously identified roads as listed above.*

Road Name	Chainage (Start)	Chainage (End)	Length Removed (m)
A. Pierce Rd, Bajool	0	1328	1,328
Clifford Rd, Alton Downs	0	294	294
Comanche Rd, Glenroy	11715	18805	7,090
Connors Rd, Bushley	3070	3421	351
Cook Rd, Kalapa	1250	1447	197
Coorumburra Rd, Glenroy	4220	7038	2,818
Craigilee Rd, Morinish	0	2337	2,337
Creed Rd, Bajool	0	3030	3,030
Cross Rd, Marmor	0	1721	1,721
Ellrott Rd, Morinish	0	7811	7,811
Enfield Rd, Westwood	5070	7284	2,214
Galvin Rd. Bajool	0	1273	1,273
Hick Rd, Oakey Creek	0	463	463
Horger Rd, Alton Downs	420	621	201
Kirk Rd, Bajool	170	3960	3,790
Lee Farm Rd, Bushley	0	1250	1,250
Limestone Rd, Dalma	0	1441	1,441
McCamley Rd, Bajool	0	2119	2,119
Meura Rd, Port Curtis	460	635	175
Newton Rd, Gogango	890	1647	757
Ohio Rd, Gogango	0	1158	1,158
San Jose Rd, Marmor	10170	11119	949
Smith Rd, Gogango	9730	14874	5,144
Thirsty Creek Rd - Gogango	16070	18761	2,691
Toowarra Rd, Kalapa	0	2540	2,540
Truelson Rd, Bajool	0	1111	1,111
Tysoe Rd, Dalma	0	677	677
Von Allmen Rd, Pink Lily	1410	1692	282
Wiggington Rd, Kabra	680	993	313
Yarra Rd, Gogango	0	7164	7,164
Total Length			62.68 km

4. The Manager Civil Operations notifies affected property owners of the changes and updates internal systems accordingly.

COMMENTARY

The Rural Road Network Policy outlines that the principal purpose of Council's rural road network is to provide road access to properties containing habitable dwellings. Further, where a road is opened, it is generally provided to a point adjacent to the nearest boundary of a property. Beyond the point adjacent to the nearest property boundary and only servicing that property is considered property road. Property roads are the responsibility of the property owner to construct and maintain.

While the policy does not explicitly address road removal, the same principles have been applied to assess whether continued inclusion in the register is justified.

Road Assessment Criteria (From Rural Road Network Policy & Procedure)

1. Is there an occupied habitable dwelling on the property?
The definition of a property has been included to clarify that where a collection of individual parcels of land are being operated collectively for farming or primary production as one property, then it is the overall collection of the parcels of land. The habitable dwelling is to be occupied or in the process of being occupied to justify the ongoing expense of maintaining road access to it.
2. Does the property already have legal and practical access available via another constructed road?
3. Can the road be constructed to the standard required in the Design Standards for Rural Roads Guideline without any significant environmental impacts?
4. Will the opening of the road lead to undesirable effects on the road network which may require that the proposed road be constructed now or in the future to a higher standard than originally anticipated?
5. Are there any further legal or statutory obligations, and environmental obligations required to be met prior to the opening of the road?
6. Are there any other site specific issues that may arise from works at this site?

Road Details

Below is a summary of each road section proposed for removal:

A. Pierce Rd, Bajool

The constructed gravel road beyond the gate at Ch. 870 serves no strategic purpose and ends between two parcels of land. Length removed: 458m.

As this road services no habitable dwellings, the full length of road should be removed from the register from Ch. 0.00. Length removed: 1,328m.

Refer to Road Plan titled A. Pierce Rd (Bajool)

Barrett Rd, Morinish South

The constructed gravel road beyond Ch. 9500 is well off the road reserve and is constructed within private property. This adjustment is a correction, to only maintain the road that sits within the road reserve. Length removed: 2,101m.

Further to the above, the first point of access to the property is at the grid located at Ch. 7700. Length removed: 3,901m.

Refer to Road Plan titled Barrett Rd

Bean Farm Rd, Marmor

Bean Farm Road comes off San Jose Road. All property owners have access to their property from San Jose Road as their properties are adjacent to this road. The entire length of Bean Farm Road is recommended for removal.

Refer to Road Plan titled Bean Farm Rd

Birrahlee Rd, South Yaamba

The constructed gravel road beyond Ch. 3430 is well off the road reserve and is constructed within private property. This adjustment is a correction, to only maintain the road that sits within the road reserve. Length removed: 268m.

Refer to Road Plan titled Birrahlee Rd

Bodero Rd, Bajool

This road services 1 dwelling, the recommended end of road is the first point of this property at the existing gate on Ch. 2865. Length removed: 349m.

Refer to Road Plan titled Bodero Rd

Cherryfield Rd, Gracemere

Road services no dwellings and all properties beyond Ch. 5220 have alternative access. There is a Powerlink wash down facility at Ch. 5220. The recommended end of road is at the point of entry for this facility. Length removed: 565m.

Refer to Road Plan titled Cherryfield Rd

Clifford Rd, Alton Downs

The only affected property of complete removal of this road has alternative access via Weder Road. All other nearby properties have access either via Laurel Banks Road or Weder Road. Length removed 294m.

Refer to Road Plan titled Clifford Rd

Comanche Rd, Glenroy

The existing road continues down the road reserve to the dwellings at the end of the currently constructed gravel road. The first point of this property with dwellings is at the grid on Ch. 11715. The road should end at this point. Length removed: 7,090m.

Refer to Road Plan titled Comanche Rd

Connors Rd, Bushley

The constructed gravel road provides access to two property owners. Only one has dwelling and is accessed at Ch. 3070 at the powerline easement. This is the recommended end of road point. Length removed: 351m.

Refer to Road Plan titled Connors Rd

Cook Rd, Kalapa

This road services three property owners. There is one dwelling on the property at the end of the road. The road is recommended to end at the boundary of this property. Length removed: 197m.

Refer to Road Plan titled Cook Rd

Coorumburra Rd, Glenroy

At the point of intersection with Glenroy-Marlborough Road, it is recommended that Coorumburra Road end as it only services a single property with a dwelling that has access at this point. Length removed: 2,818m.

Refer to Road Plan titled Coorumburra Rd

Craigilee Rd, Morinish

The length of road beyond the grid on Ch. 1120 continues off the existing road reserve and should no longer be maintained on the Road Register. Length removed: 1,217m.

Further ,complete removal of the length of road is recommended as the property owner has access from Rosewood Road. Length removed: 2,337m.

Refer to Road Plan titled Craigilee Rd

Creed Rd, Bajool

Creed Road services no dwelling, only a collection of rural parcels. The last collection of parcels is at Ch. 1800. It is recommended the road is ended at this point: Length removed: 1,230m.

As there are no dwellings on this road, it is further recommended that the full length is removed from the Road Register. Length removed: 3,303m.

Refer to Road Plan titled Creed Rd

Cross Rd, Marmor

It is recommended that full length of road be removed from the Road Register. It services no dwellings. Length removed: 1,721m.

Refer to Road Plan titled Cross Rd

Dump Rd, Gogango

All properties can be accessed through alternative routes. This road historically served the local dump (Gogango Dump). RRWR has confirmed the facility at Gogango is no longer active. The full length of road is recommended for removal off the road maintenance register. Length removed: 1,596m.

Refer to Road Plan titled Dump Rd

Ellrott Rd, Morinish

At Ch. 5140 the existing road travels off the current road reserve and into private property. It is recommended the Road Register be amended to end the road at Ch. 5140. Length removed: 2,671m.

Further, given all parcels along whole length of road are owned by a single owner, it is recommended the full length of road is removed from the register as they have access from Glenroy Rd. Length removed: 7,811m.

Refer to Road Plan titled Ellrott Road

Enfield Rd, Westwood

Entire length of road services 1 dwelling. Road has a locked gate at Ch. 5070 and signage intended to prevent public access. All parcels of land beyond this point are owned a single owner. Length removed: 2,214m.

Refer to Road Plan titled Enfield Road

Galvin Rd, Bajool

Road services two dwellings. All parcels of land along road are owned by a single owner. Recommend full length of road removed from Road Register. Length removed: 1,273m.

Refer to Road Plan titled Galvin Rd

Hick Rd, Oakey Creek

Entire length of road services 1 dwelling. The road has a locked gate at Ch. 0 and signage intended to prevent public access. All parcels of land along road reserve are owned by a single owner. Length removed: 463m.

Refer to Road Plan titled Hick Road

Horger Rd, Alton Downs

This road services 4 dwellings. At the intersection with McQuire Road at Ch. 420, the road then only services a single dwelling. It is recommended the road is ended at this point. Length removed: 201m.

Refer to Road Plan titled Horger Rd

Kirk Rd, Bajool

This road services a single dwelling, the road past Ch. 170 is all owned by a single owner. Providing access to the first boundary point, this road should end at this point. Length removed: 3,790m.

Refer to Road Plan titled Kirk Rd

Lee Farm Rd, Bushley

This road services a single dwelling, the grid at Ch. 20 is often found to be locked with a gate with the intention to prevent public access as the parcels surrounding the road are all owned by a single owner. Providing access to the first boundary point, this road should end at Ch. 0. Length removed: 1,250m.

Refer to Road Plan titled Lee Farm Road

Limestone Rd, Dalma

This road services a single dwelling. Providing access to the first property boundary point, this road should end at Ch. 0. Length removed: 1,441m.

Refer to Road Plan titled Limestone Rd

McCamley Rd, Bajool

This road services a single dwelling. Providing access to the first property boundary point, this road should end at Ch. 0. Length removed: 2,119m.

Refer to Road Plan titled McCamley Rd

Meura Rd, Port Curtis

Along this road are several dwellings and different landowners. At Ch. 460 the road continues to only service a single owner who has access at this point. Ch. 460 is the recommended end of road. Length removed: 175m.

Refer to Road Plan titled Meura Rd

Newton Rd, Gogango

Newton Road comes off the Capricorn Highway, it services two properties. The gate at Ch. 890 is the recommended end of road as this is the boundary of last property the road services which has a dwelling. Length removed: 727m.

Refer to Road Plan titled Newton Rd

Nine Mile Rd, Nine Mile Creek

Road services no dwelling only a rural parcel, the first point of this property is at Ch 11040. Length removed: 1,642m.

Refer to Road Plan titled Nine Mile Rd

Ohio Rd, Gogango

The full length of road is recommended to be removed from the register. It services a single property with dwellings that has access via Rookwood Road. The existing constructed gravel road continues off the road reserve alignment and into private property. Length removed: 1,158m.

Refer to Road Plan titled Ohio Rd

Quinn Rd, Bouldercombe

This road services two properties and no dwellings. All properties have access from the Burnett Highway. The full length of road is recommended for removal off the Road Register. Length removed: 607m.

Refer to Road Plan titled Quinn Rd

Raspberry Creek Rd, Nine Mile Creek

The section of road being reviewed services two property owners. One holds a dwelling that is accessed via Ferndale Road and the other has no dwelling. It is recommended that the road end at Ch. 3950. Length removed: 4,153m

Refer to Road Plan titled Raspberry Ck Rd

Redbank Rd, Morinish

Road beyond the existing grid at Ch 7140 continues off the current road reserve. Road services two dwellings however all parcels of land along road beyond Ch 7140 are owned a single owner. Ending the road at the existing grid provides access to the property. Length removed: 2,937m.

Refer to Road Plan titled Redbank Road

San Jose Rd, Marmor

Beyond Ch. 10170, the road services one dwelling with all land parcels along the road owned by a single owner. The property boundary at Ch 10170 is the recommended end of road. Length removed: 949m.

Refer to Road Plan titled San Jose Rd

Smith Rd, Gogango

Road services one dwelling, the recommended end of road is at the existing grid on Ch 9730 to Owner A property boundary. It should be noted the road runs off the current road reserve. There is also a private track off Smith Road previously used as flood access before construction of high-level bridge at Riverslea. Length removed: 5,144m.

Refer to Road Plan titled Smith Rd (Gogango)

Sullivan Rd - Dalma

Road services four landowners, ending the road at Ch. 1000 gives all four owners access to their properties including the dwelling on lot 140. Length removed: 508m.

Refer to Road Plan titled Sullivan Rd

Thirsty Creek Rd – Gogango

North of the access point for Rookwood Weir, Thirsty Creek Road services three landowners. Beyond Ch 16070, the road only services a single property owner who has a dwelling. It is recommended the road is ended at this point. Length removed: 2,691m.

Refer to Road Plan titled Thirsty Creek Rd

Toowarra Rd, Kalapa

It is recommended that the whole length of road is removed from the Road Register as the first point of both landowner properties is at Ch 0.00. The section of road from Ch 2540 continues off road reserve and into private property. It should be noted that the existing constructed gravel road returns to a road reserve that extends off Benedict Road. Length removed: 2,540m.

Refer to Road Plan Toowarra Road

Truelson Rd, Bajool

At Ch. 40, the existing gate is frequently found locked with the intention to prevent public access along the road as it only services a single landowner with a dwelling at the end of the road. It is recommended that the whole length of road is removed from the Road Register as the first point of the landowner property is at Ch 0.00. Length removed: 1,111m.

Refer to Road Plan titled Truelson Road

Tysoe Rd, Dalma

Recommend removal of whole length of road as the Owners property has access via Shannen Rd. Length removed: 677m.

Refer to Road Plan titled Tysoe Rd

Von Allmen Rd, Pink Lily

This road shares boundary with the TMR Rockhampton Ring Road alignment. It is recommended the road is ended at Ch 1410 as no properties with dwellings require access beyond this point. Length removed: 282m.

Refer to Road Plan titled Von Allmen Rd

Wiggington Rd, Kabra

Beyond Ch. 680 the road services a single property with a dwelling. It is recommended the road is ended at the property boundary point. Length removed: 313m.

Refer to Road Plan titled Wiggington Rd

Yarra Rd, Gogango

Recommend the full length of road be removed from the Road Register. A single owner owns all surrounding parcels of land with access from Smith Road. Length removed: 7,164m.

Refer to Road Plan titled Yarra Rd

BACKGROUND

The road register has been an established document since approximately 1980, with many of its entries originating from legacy decisions made prior to amalgamation. As a result, a number of roads included in the register reflect historical practices rather than aligning with current policy or strategic priorities. Whilst over time, some additions and removals have been made to the register (usually due to new work and by application), the existing register inclusions have remained largely unchallenged.

PREVIOUS DECISIONS

Over the years, Council has made various decisions to formalise road segments in accordance with Policy. A number of once-off removals have occurred by request from the property owner as follows:

- Infrastructure Committee Meeting 18 February 2025 – Punter Road
- Infrastructure Committee Meeting 6 June 2023 – Craignought Road
- Infrastructure Committee Meeting 3 May 2023 – Coffee Pot Road

Road addition decisions have also been made in the rural area:

- Council Meeting 23 June 2020 – Limited Service Roads
- Council Meeting 18 February 2020 – Limited Service Roads

BUDGET IMPLICATIONS

Removing these roads from the register will result in financial changes including some long-term maintenance cost savings by eliminating the need for ongoing road maintenance, inspections, and potential future upgrades. There may be minor administrative costs associated with updating records and notifying stakeholders. Financial information include annual depreciation cost and replacement value has been included for reference.

Road Name	Total Length Removed (m)	Annual Depreciation Cost \$	Replacement Value \$ (as of 30/06/2025)	Calculated Annual Maintenance Cost \$	Annual Resource Days Required	Segment Operational Class
A. Pierce Road	1,328	524.29	81,105.71	7,171.20	2.21	10
Barrett Road	3,901	7,651.21	919,269.78	24,576.30	6.50	30
Bean Farm Road	2,739	5,956.99	698,421.53	17,255.70	4.57	30
Birralee Road	268	778.41	76,459.91	11,338.00	0.45	75
Bodero Road	349	845.59	101,574.61	2,198.70	0.58	30
Broughton Road	565	2,849.17	342,334.12	3,559.50	0.94	30
Cherryfield Road	294	1,514.80	182,020.28	1,852.20	0.49	30
Clifford Road	294	577.37	69,354.45	1,852.20	0.49	30
Comanche Road	7,090	18,781.42	2,197,595.36	44,667.00	11.82	30
Connors Road	351	603.33	103,254.90	2,211.30	0.59	30
Cook Road	197	373.53	44,869.16	1,241.10	0.33	30
Coorumburra Road	2,818	8,138.20	914,036.79	17,753.40	4.70	30
Craigilee Road	2,337	4,859.33	583,909.84	14,723.10	3.90	30
Creed Road	3,030	1,868.47	219,437.11	16,362.00	5.05	10
Cross Road	1,721	2,626.17	406,292.11	9,293.40	2.87	10
Dump Road	1,596	1,301.11	282,520.41	8,618.40	2.66	10
Ellrott Road	5,140	13,914.03	1,843,602.81	32,382.00	8.57	30
Enfield Road	2,214	3,737.19	521,306.44	11,955.60	3.69	10
Galvin Road	1,273	3,132.75	349,726.70	8,019.90	2.12	30
Hick Road	463	529.42	81,899.39	2,916.90	0.77	30

Horger Road	201	300.25	29,492.08	1,085.40	0.34	10
Kirk Road	3,790	10,151.91	963,433.37	34,110.00	6.32	75
Lee Farm Road	1,250	2,456.42	295,018.72	7,875.00	2.08	30
Limestone Road	1,441	2,830.35	340,128.92	9,078.30	2.40	30
McCamley Road	2,119	7,738.28	509,395.74	13,349.70	3.53	30
Meura Road	175	333.79	40,107.69	945.00	0.29	10
Newton Road	757	1,126.36	174,241.20	4,769.10	1.26	30
Nine Mile Road	1,642	2,517.16	389,392.55	8,866.80	2.74	10
Ohio Road	1,158	2,275.49	273,393.33	6,253.20	1.93	10
Quinn Road	607	495.07	107,498.52	3,824.10	1.01	30
Raspberry Creek Road	4,153	5,110.21	933,924.40	22,426.20	6.92	10
Redbank Road	2,937	5,426.38	763,845.88	15,859.80	4.90	10
San Jose Rd	949	2,590.36	330,274.80	5,124.60	1.58	10
Smith Road	5,144	7,847.54	1,213,934.22	27,777.60	8.57	10
Sullivan Road	508	982.32	118,022.74	3,200.40	0.85	30
Thirsty Creek Road	2,691	7,270.02	873,653.95	21.00	4.49	30
Toowarra Road	2,540	11,080.80	1,781,108.28	6.00	4.23	10
Truelson Road	1,111	3,251.57	344,938.89	6.00	1.85	10
Tysoe Road	677	1,333.67	145,881.34	4,265.10	1.13	30
Von Allmen Road	282	1,652.86	162,344.66	1,776.60	0.47	30
Wigginton Road	313	608.62	73,137.40	2,817.00	0.52	75
Yarra Road	7,164	17,590.61	2,113,685.69	45,133.20	11.94	30
Grand Total	79,577	172,942.46	21,665,570.95	458,518.00	132.62	

STAFFING & OPERATIONAL IMPLICATIONS

The proposed removal of approximately 80km of low-priority roads (primarily Operational Class 10 and 30) from the maintenance register is expected to deliver measurable savings in both staff time and operational cost.

Road Class Context:

- Class 10 (Track): <10 vehicles/day, unsealed, no drainage. Maintenance aims to keep roads open to suitable vehicles, but water crossings are likely in wet season.
- Class 30 (Service Track): 10–30 vehicles/day, unsealed, minimal drainage. Maintenance aims to keep roads open.
- Class 75 (Minor Local Access): 30–75 vehicles/day, typically gravelled, drained including floodways and daily trafficked by residents. Maintenance aims to ensure year-round trafficability.

The Civil Operations sub-department Rural Operations currently maintains a monthly production output of approx. 30 km of rural road maintenance grading, which includes heavy and medium formation grading, as well as gravel resheeting. This is delivered by six grading crews, each with approximately 160 available workdays per year, supported by a standard plant configuration of:

- 1 Grader
- 1 Steel drum roller
- 1 Multi-tyre roller
- 1 Water truck

Based on current productivity rates, the removal of these roads will free up approximately 134.7 grader days annually. This equates to:

- ~10 months of grading capacity for a single crew.
- Equivalent to ~84% of a single crew's annual availability

These savings provide operational cost reductions and will allow Rural Operations to:

- Reallocate resources to more critical maintenance activities by increasing grading frequency on higher-order roads (e.g. Class 75 and above).
- Reduce wear and tear on plant and equipment by avoiding low-benefit, high-effort maintenance on remote or underutilised roads.

By focusing efforts on roads with higher usage and community value, this change supports a more efficient, risk-based approach to rural road maintenance.

LEGISLATIVE CONTEXT

Under Section 74 of the *Local Government Act 2009 (QLD)*, each local government is required to prepare and maintain:

- A map of every road within its local government area; and
- A register of roads that includes the category and level of each road, along with other prescribed particulars. The register may also include additional information deemed appropriate by the local government.

This legislative requirement forms the basis for Council's road management responsibilities and supports transparency and public access to road information.

Rockhampton Regional Council has adopted the following policy documentation:

- Rural Road Network Policy
- Rural Road Network Procedure
- Design Standards for Rural Roads

These documents collectively define the strategic intent, procedural framework, and technical standards for rural road planning, upgrades, and maintenance across the region.

LEGAL IMPLICATIONS

Under Section 74 of the *Local Government Act 2009 (QLD)*, Council is legally required to maintain a register of roads within its jurisdiction, including details such as road category, level, and other prescribed particulars. This register must be kept up to date and made available for public inspection.

Council's responsibilities for rural road maintenance are shaped by its own policy, framework and design guidelines. These documents define the scope of service levels, upgrade criteria, and procedural requirements for managing rural roads.

The *Civil Liability Act 2003 (QLD)* protects local governments from liability for failing to repair or inspect roads, however, this protection does not apply if the Council has actual knowledge of a specific risk that leads to harm. This was clarified in the case of *Goondiwindi Regional Council v Tait [2020] QCA 119*, where the Council was found liable for failing to secure warning signs despite knowing of the hazard.

Failure to periodically review and align the road register with current policy may expose Council to legal risk, particularly if service levels are inconsistent or unjustified. A proactive review ensures compliance with legislative obligations and mitigates potential liability arising from uneven or excessive service provision.

RISK ASSESSMENT

The proposed changes to the road register carry several identifiable risks that require management to ensure community confidence, operational efficiency, and policy alignment. The following assessment outlines key risks, their likelihood and consequence, and the mitigation strategies Council will implement to address them.

Risk	Description	Likelihood	Consequence	Risk Rating	Mitigation Strategy
Community Perception	Property owners may view road register removals as a reduction in service, leading to dissatisfaction or reputational damage.	Likely	Moderate	High	Develop a communication plan explaining the rationale for changes (typically a formal letter), including alignment with policy and strategic priorities. Provide clear avenues for feedback and appeal.
Access Disputes	Removal of roads may lead to disputes over access, especially in remote areas.	Unlikely	Major	Moderate	Ensure the Rural Road Network Policy is clearly referenced as a mechanism for assessing and responding to access concerns. Maintain flexibility to reinstate roads or approve private access where justified.
Operational Inefficiency	Crews continuing to service roads that are no longer aligned with policy, leading to resource waste.	Likely	Moderate	High	Road register update and communication of changes to operational teams.

CONCLUSION

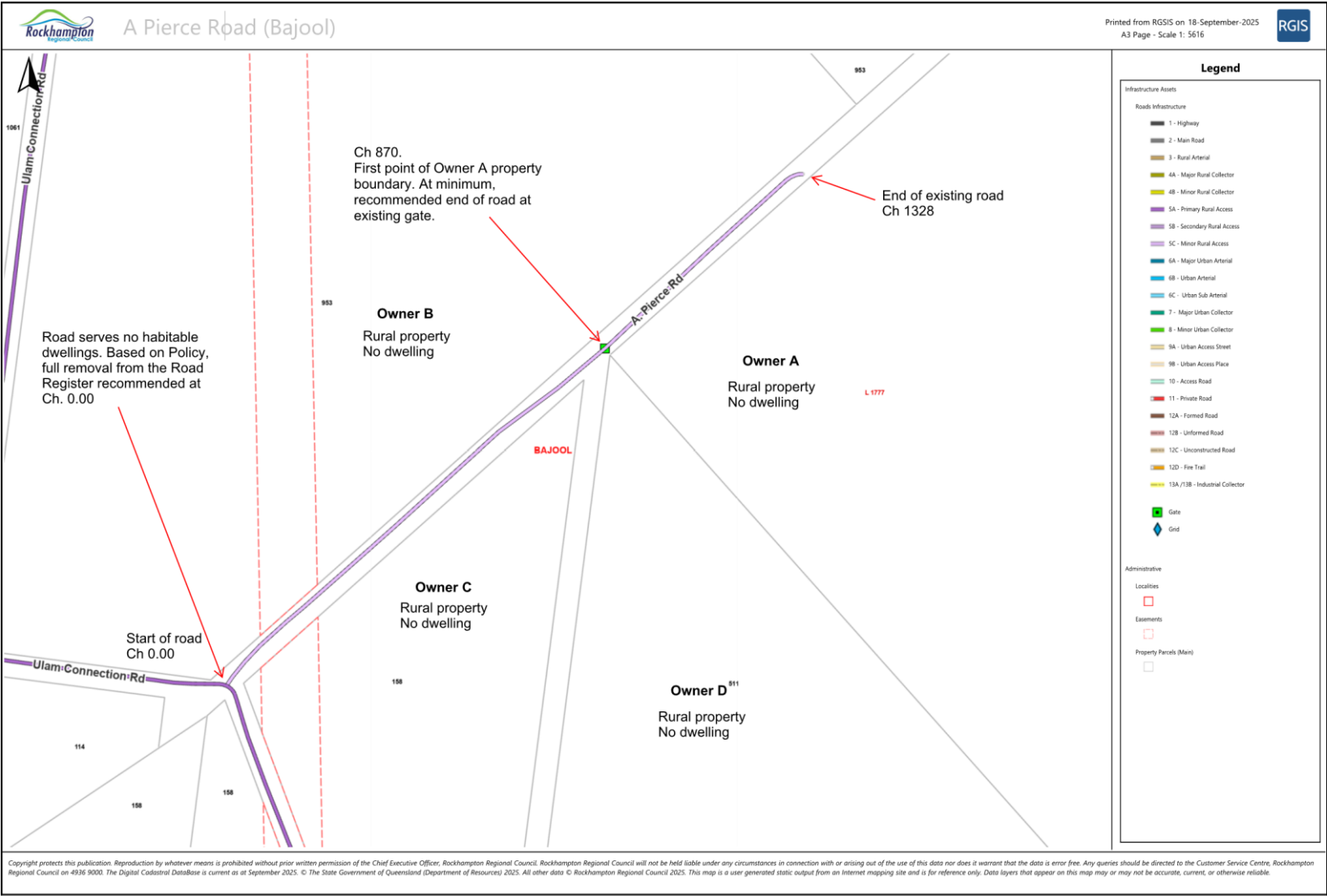
The proposed removals are consistent with the intent of the Rural Road Network Policy and reflect responsible asset management. The roads in question do not meet the criteria for continued inclusion in the register and do not serve a broader public benefit. Council endorsement is recommended to proceed with the removals.

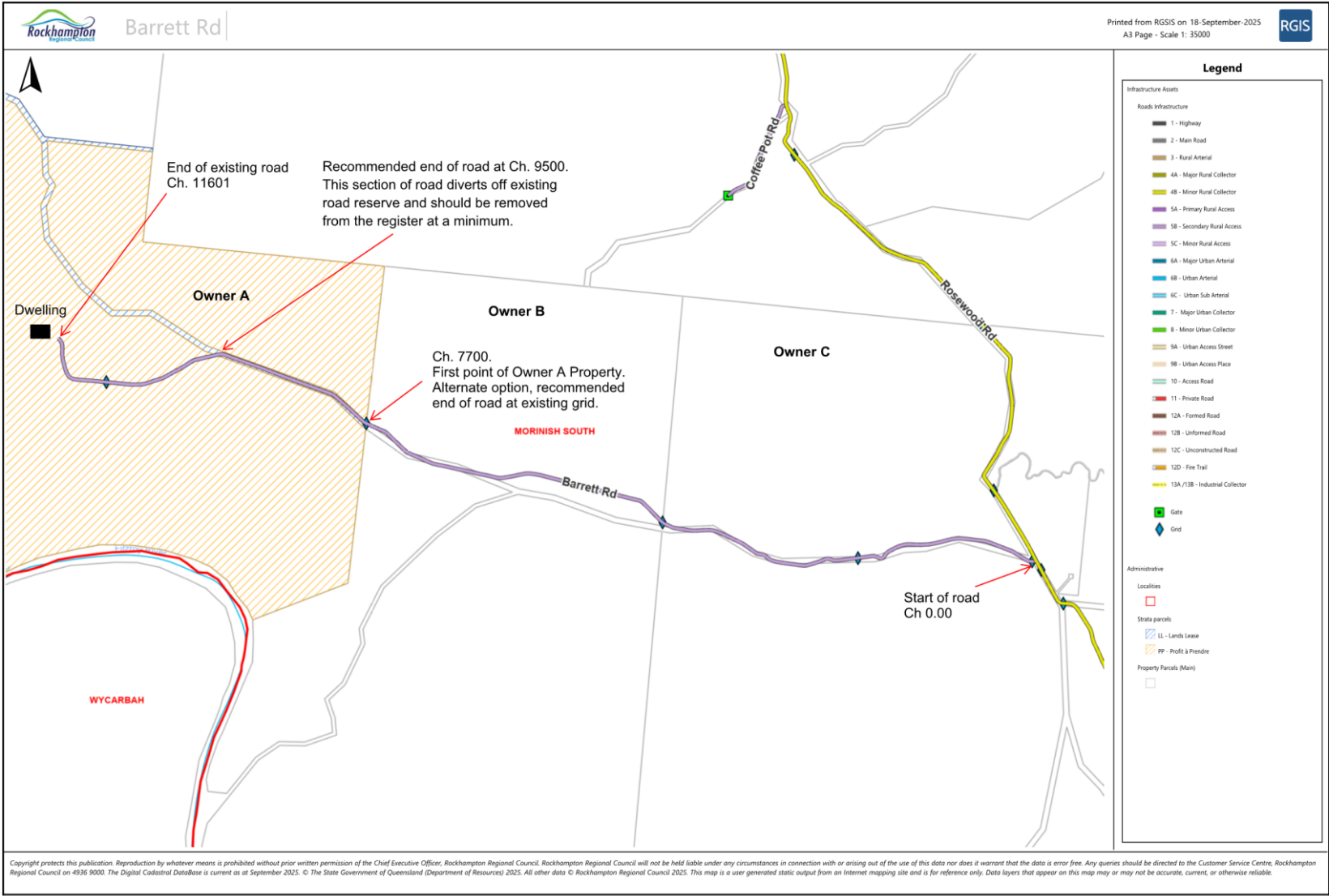
REMOVAL OF ROADS FROM COUNCIL'S ROAD REGISTER AND MAINTENANCE PROGRAM

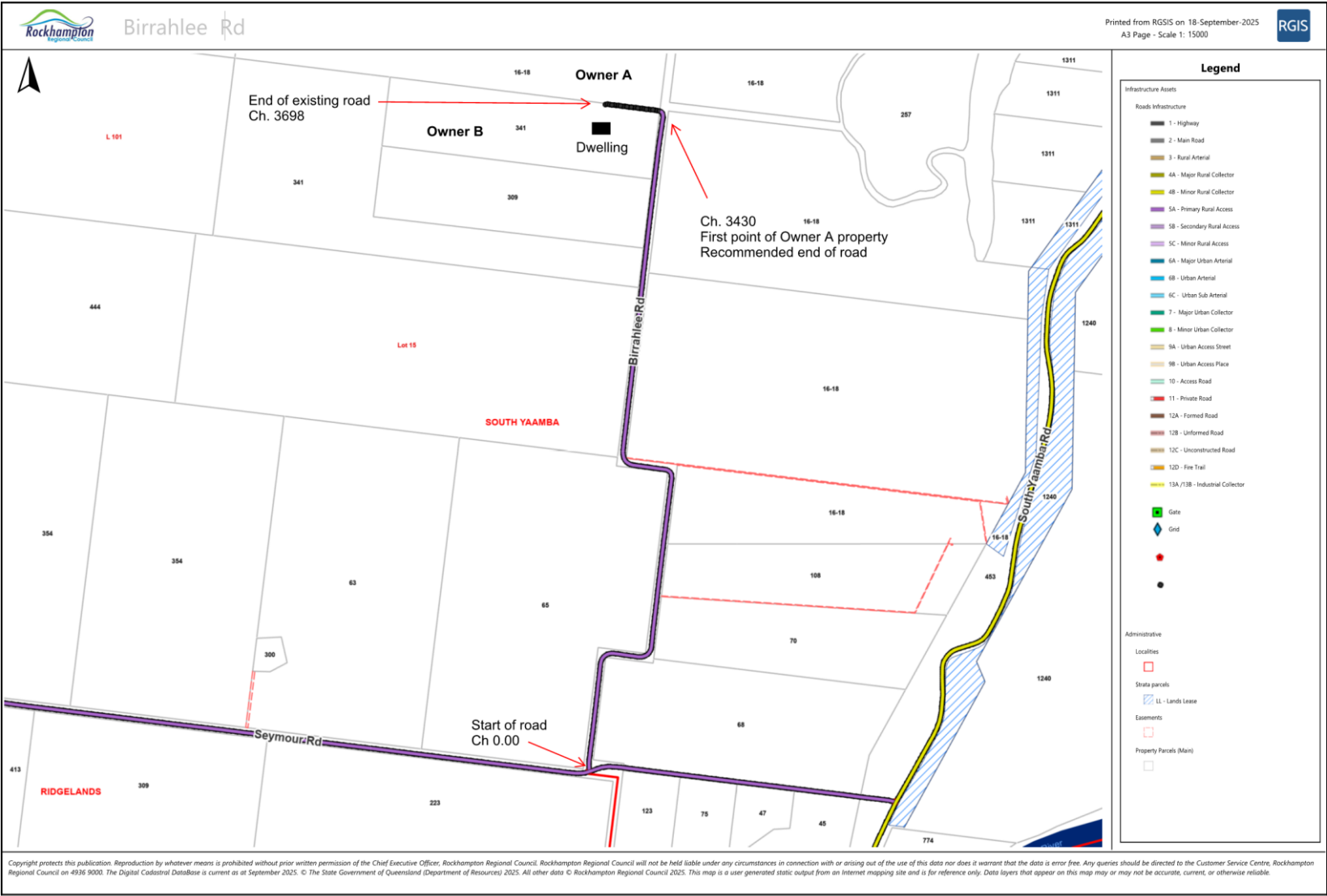
Road Plans

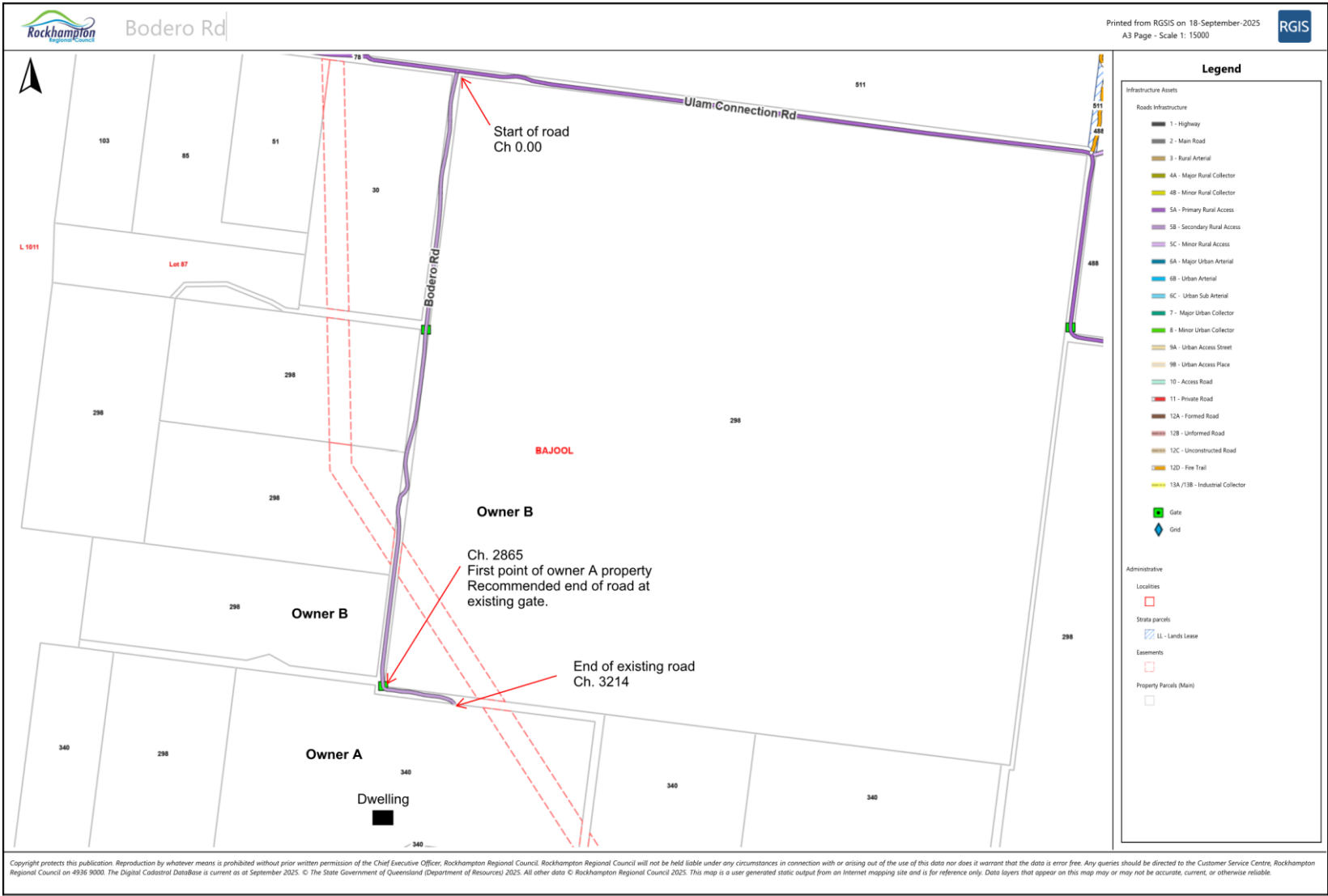
Meeting Date: 18 November 2025

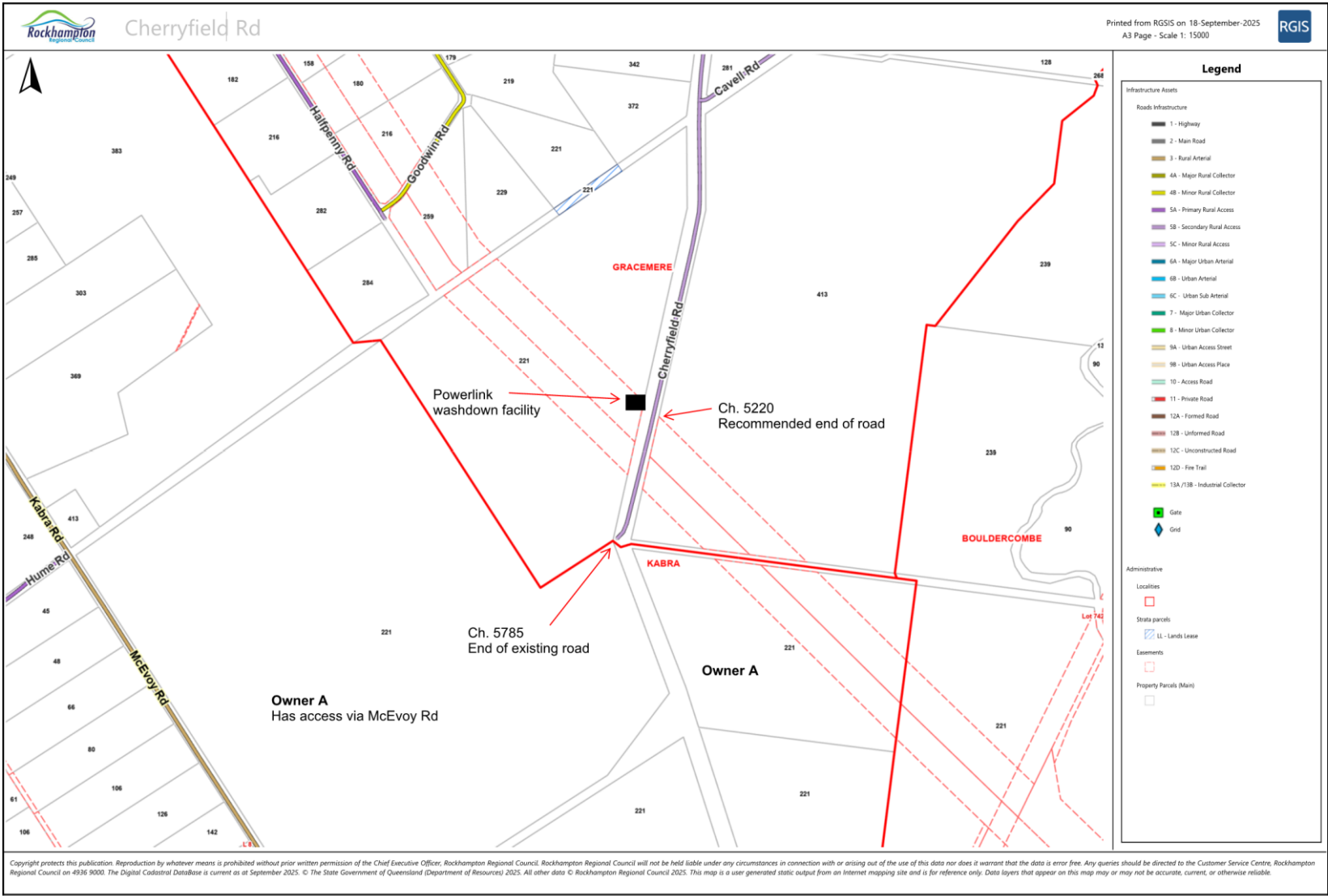
Attachment No: 1

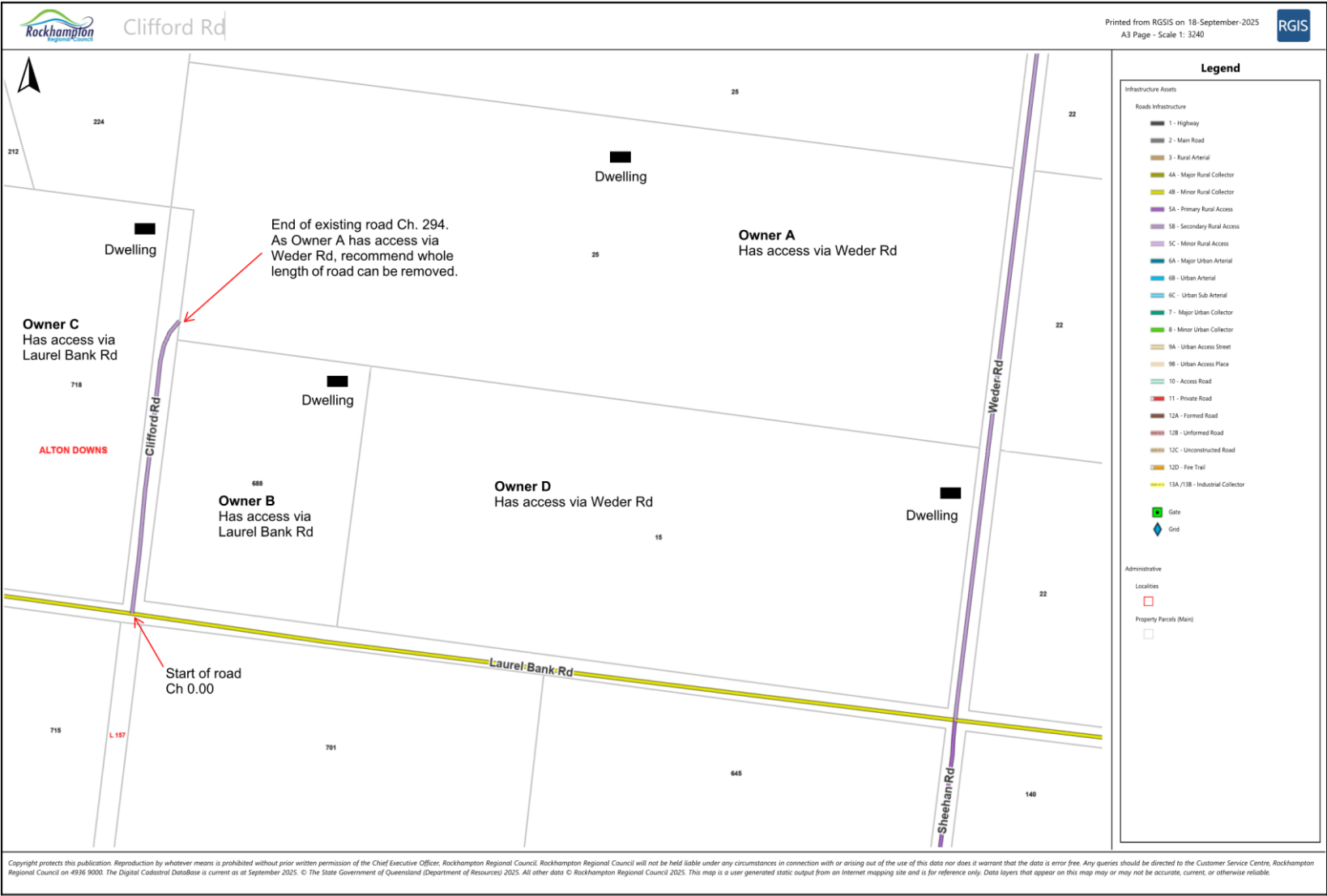


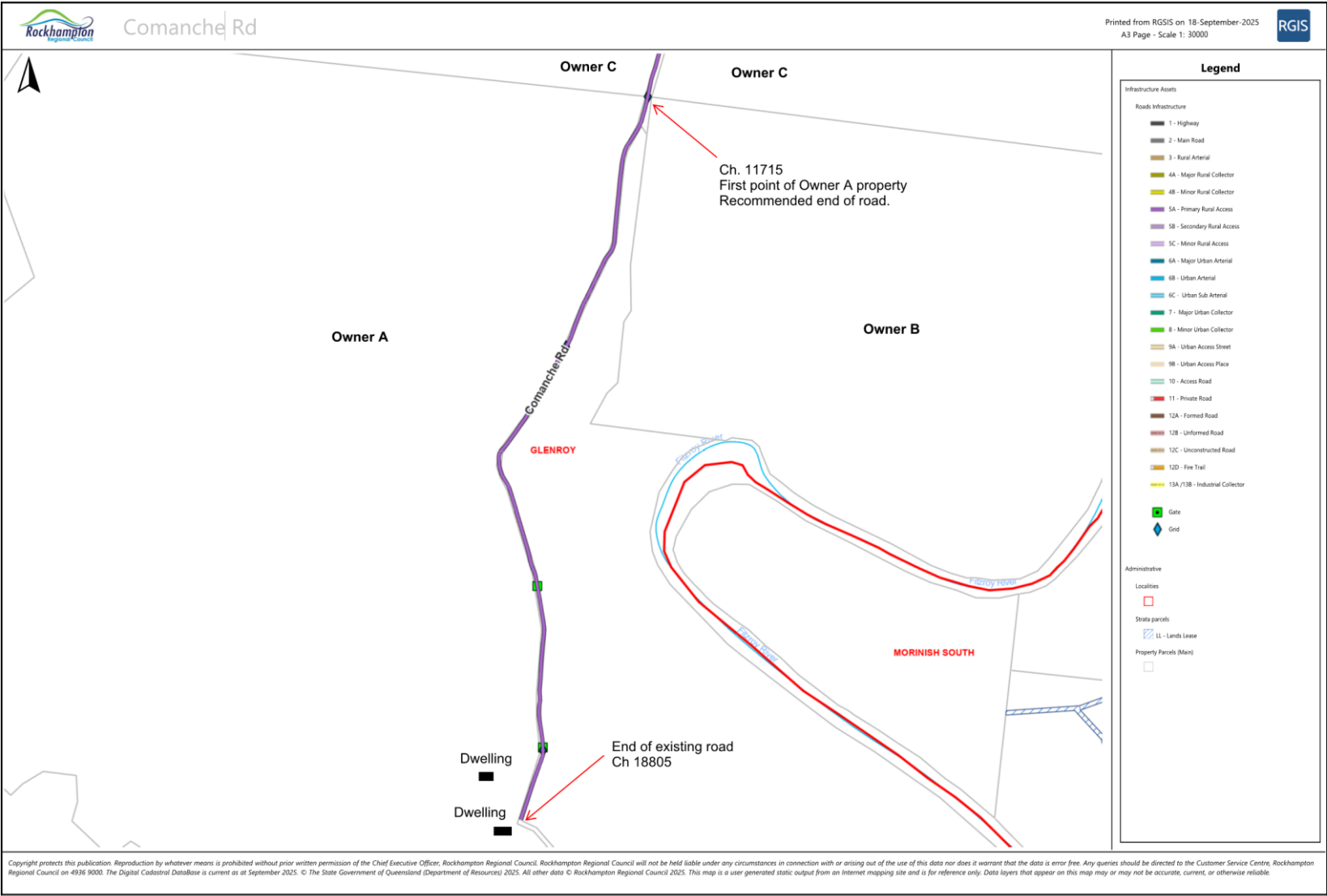


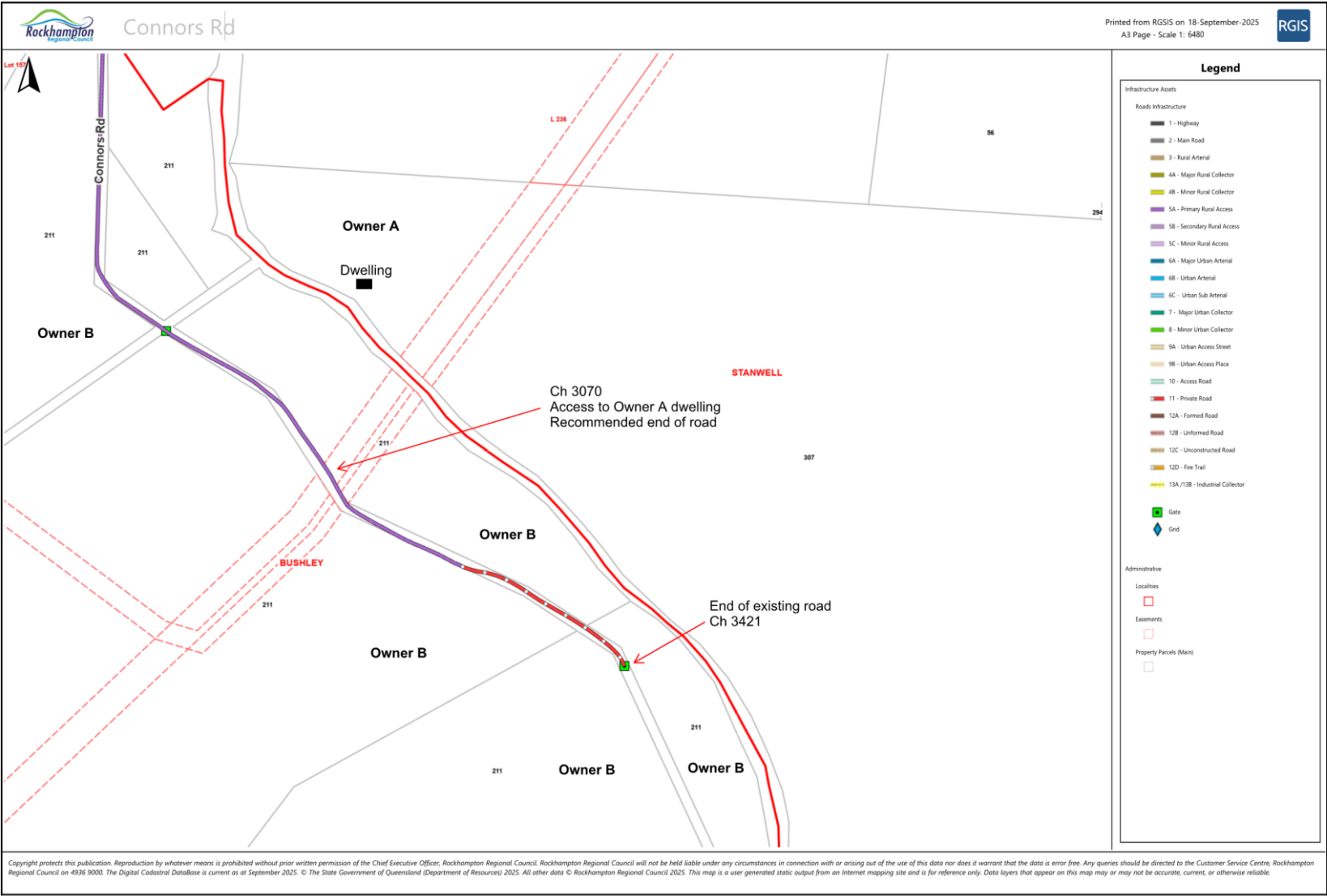


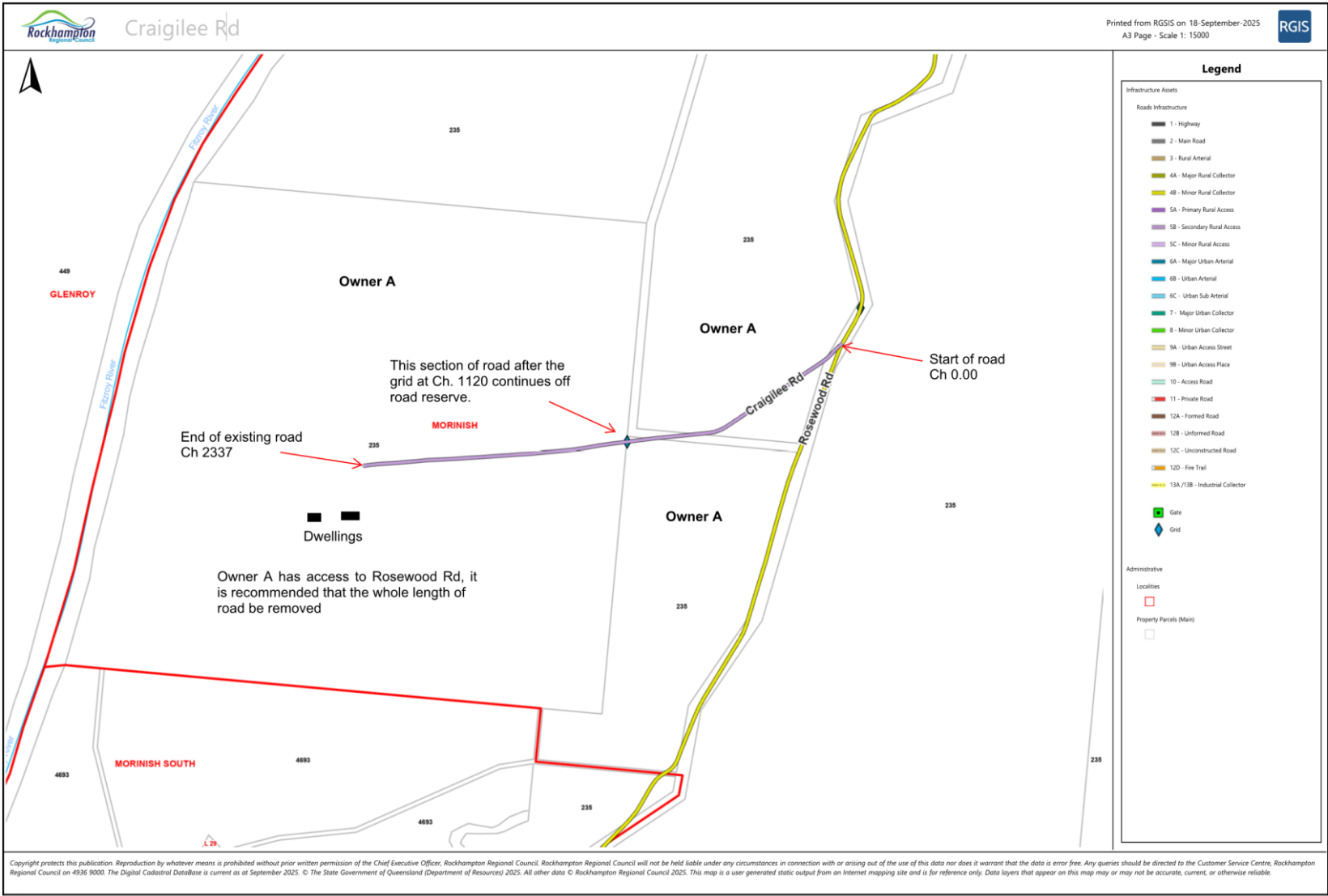


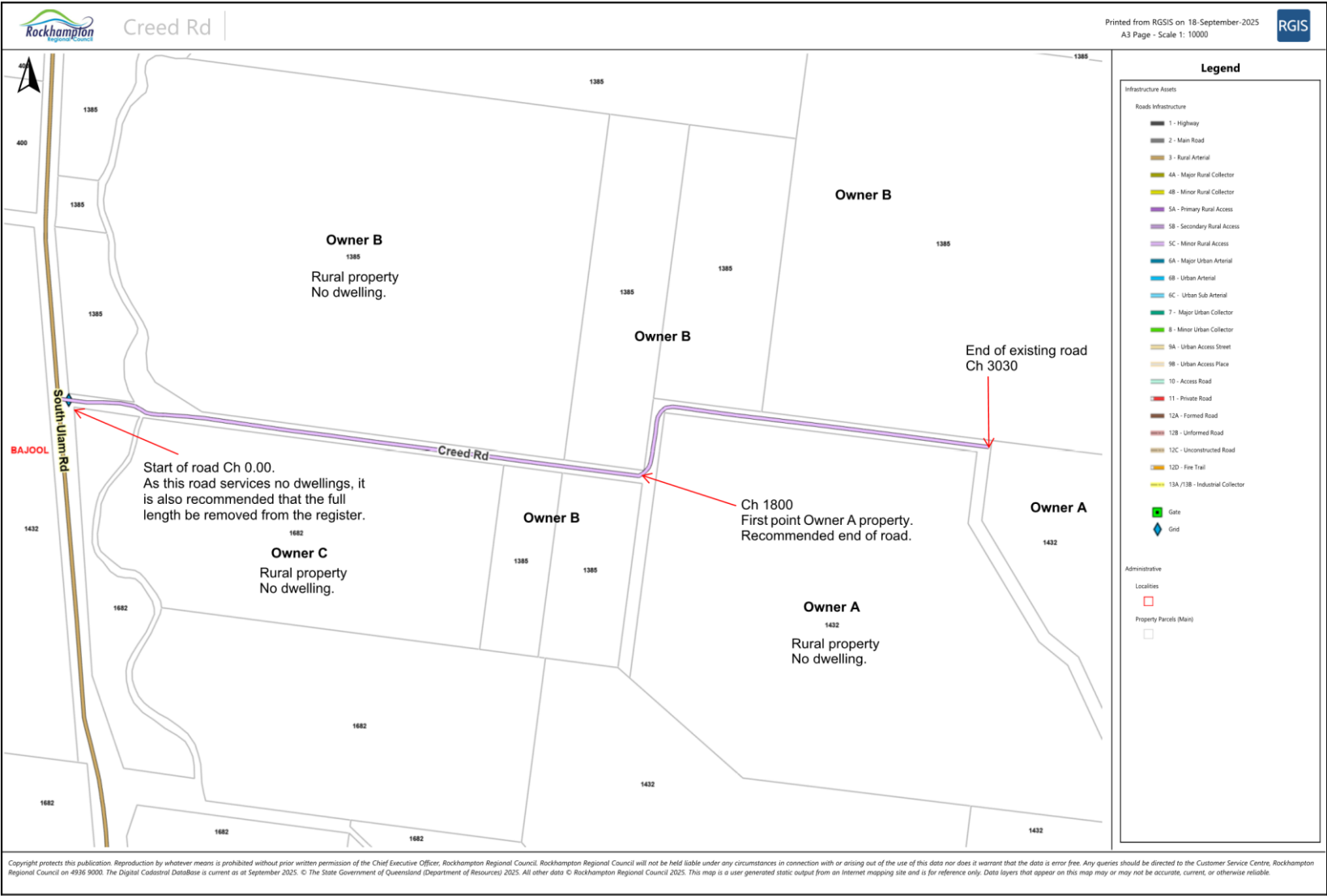


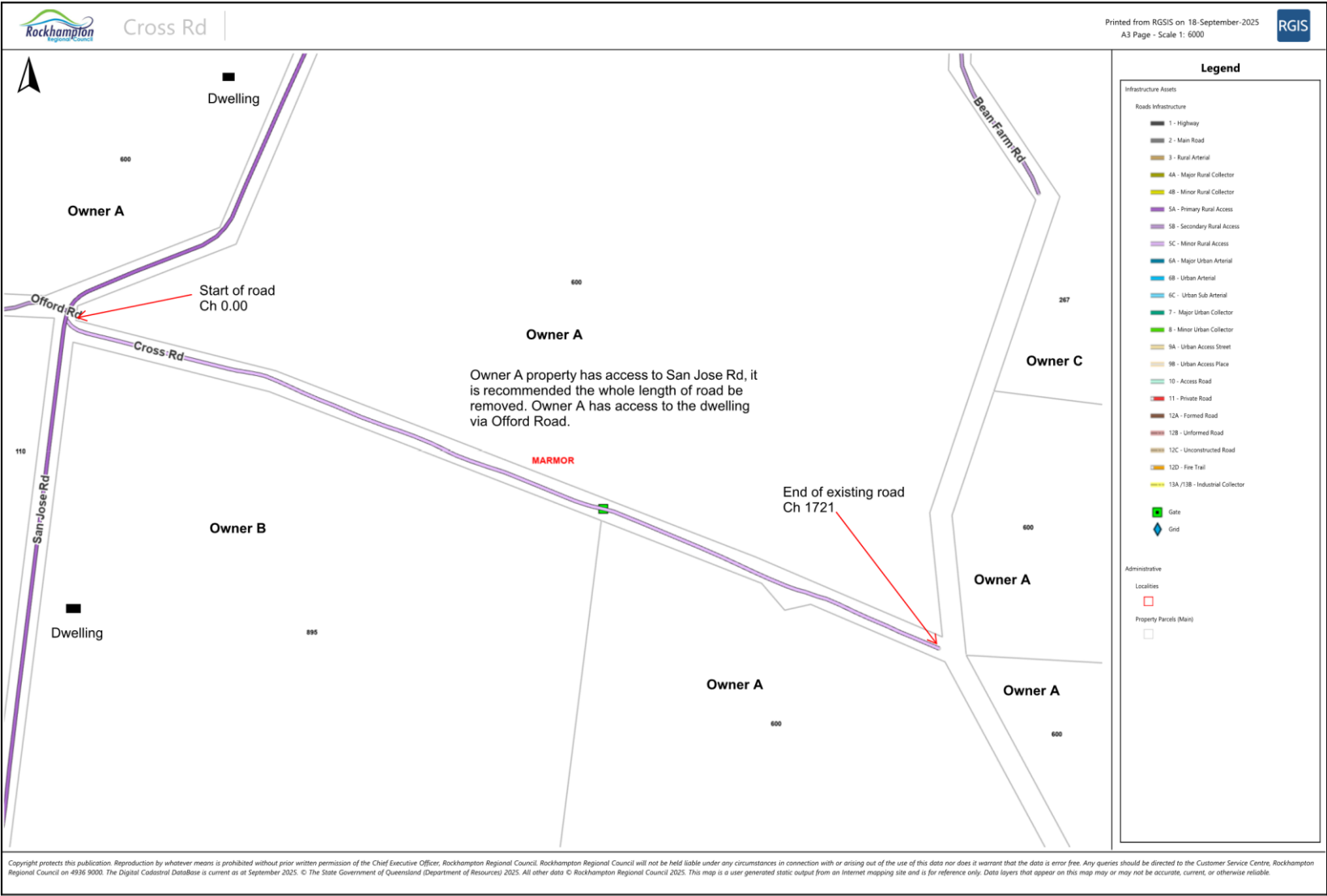


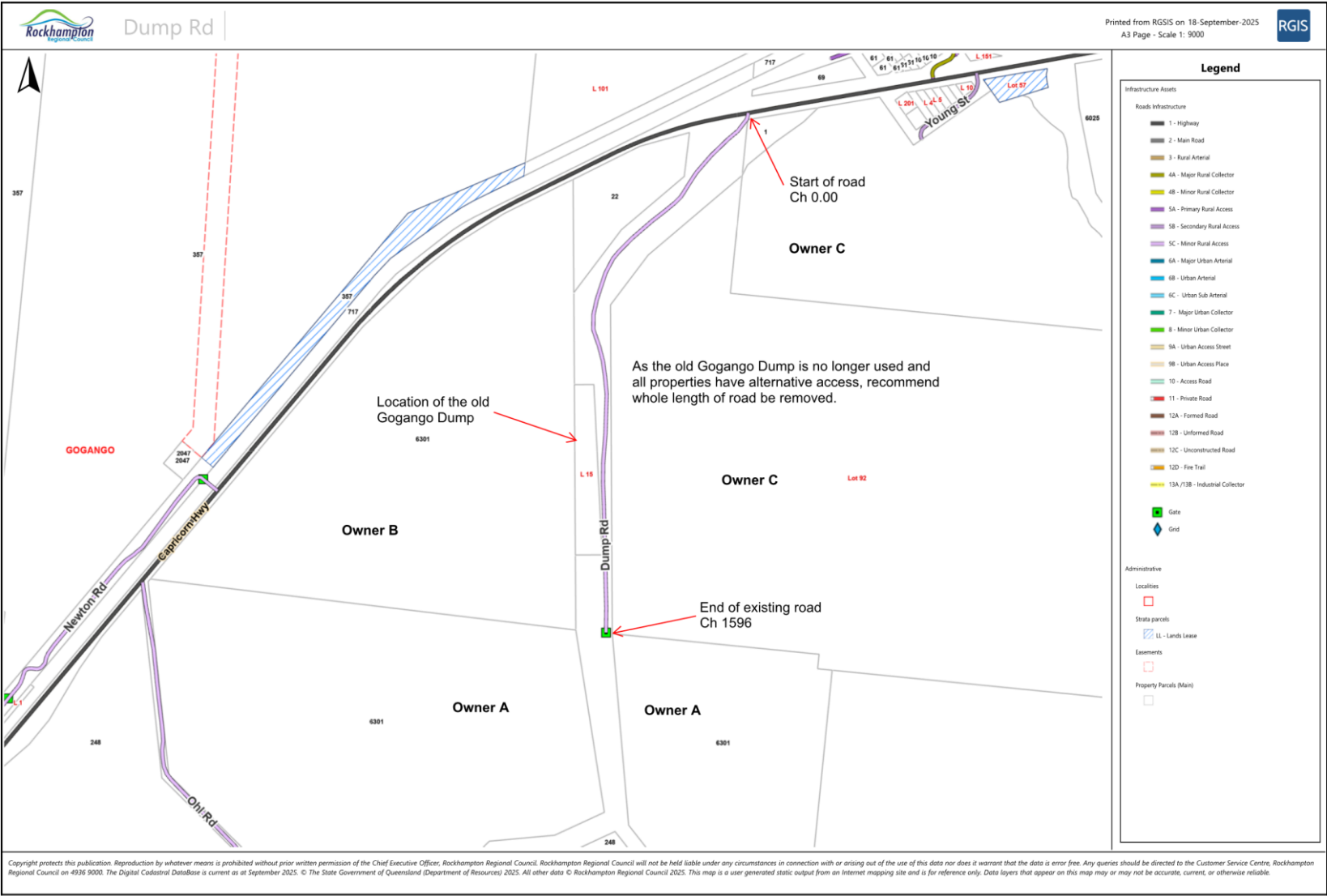


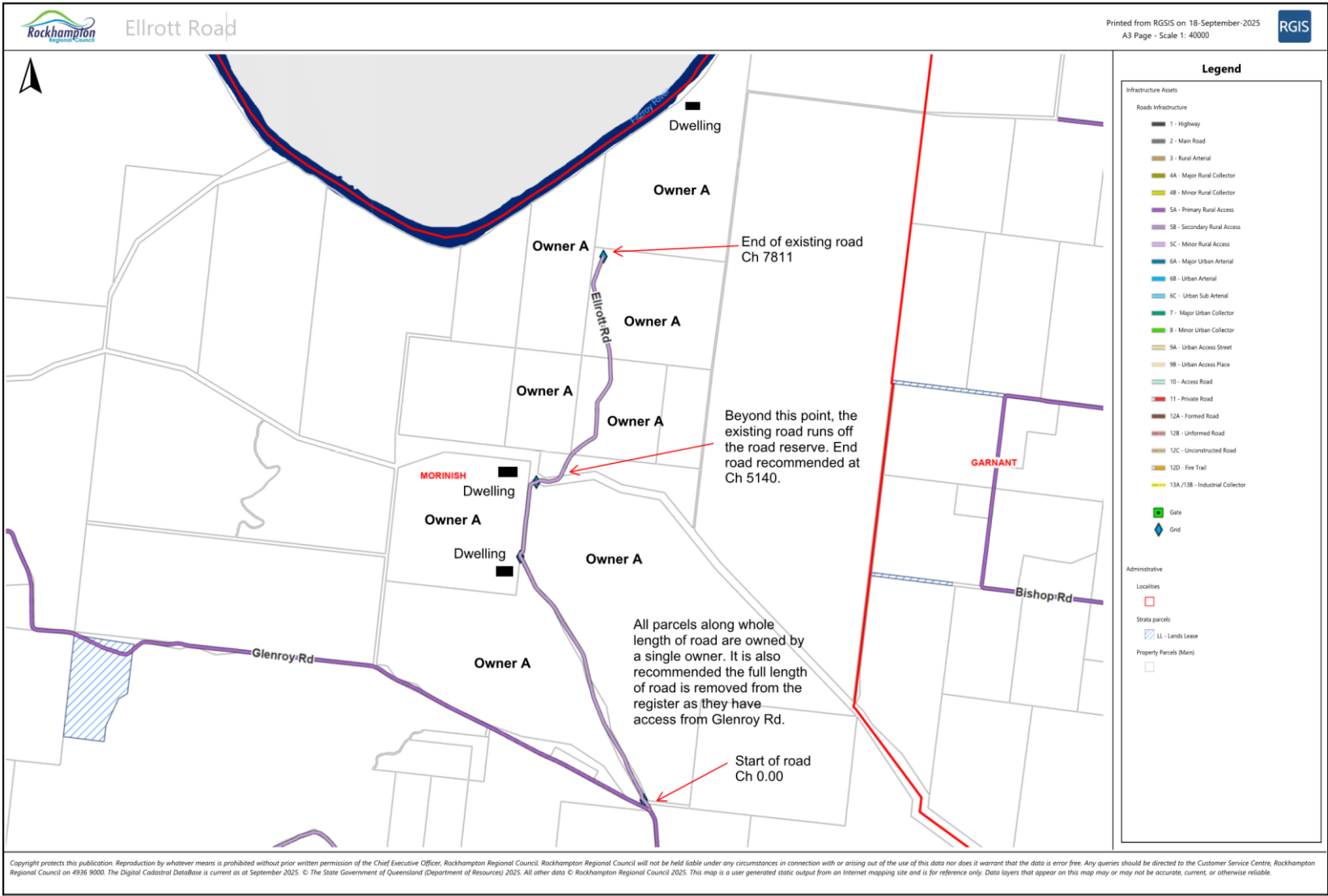


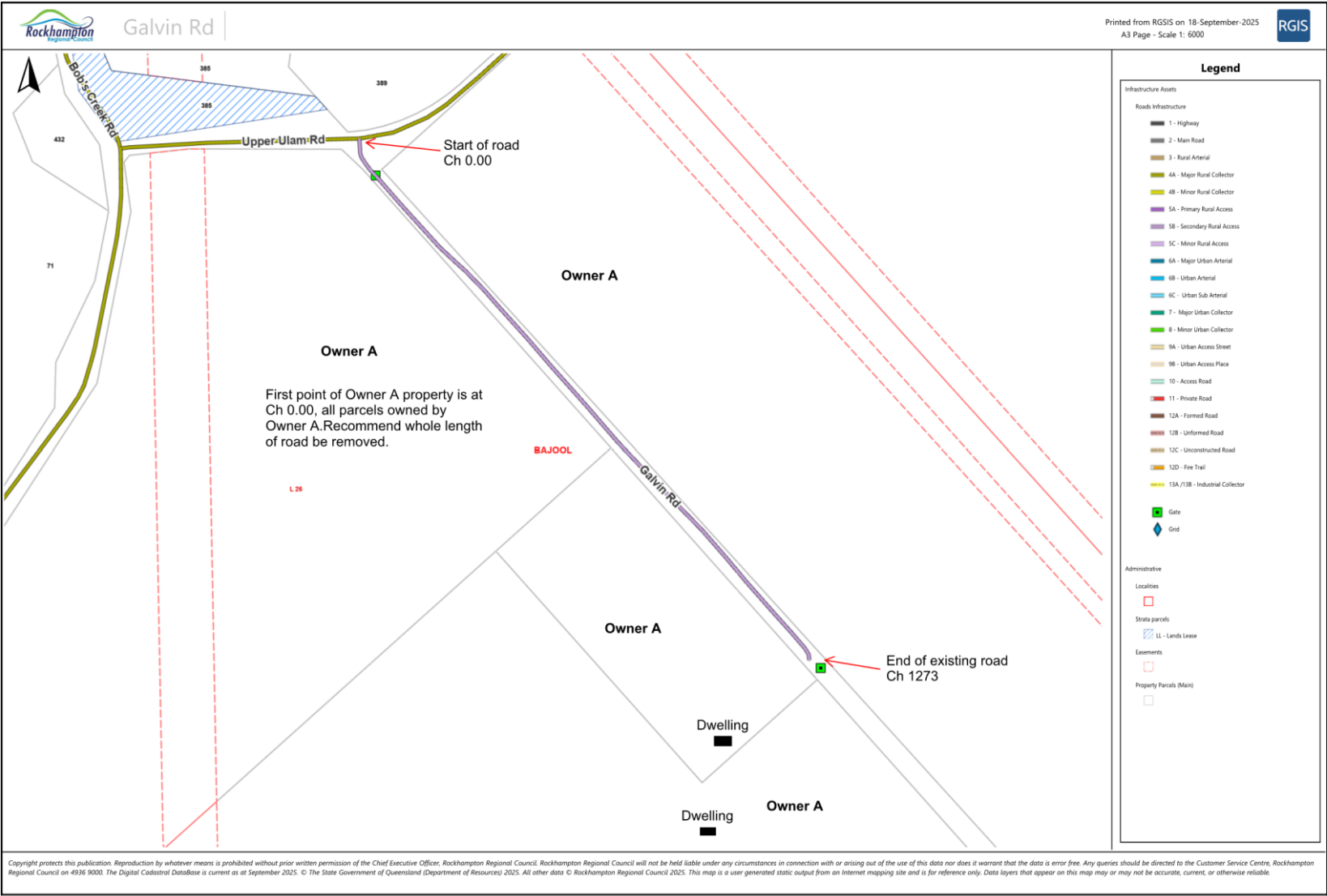


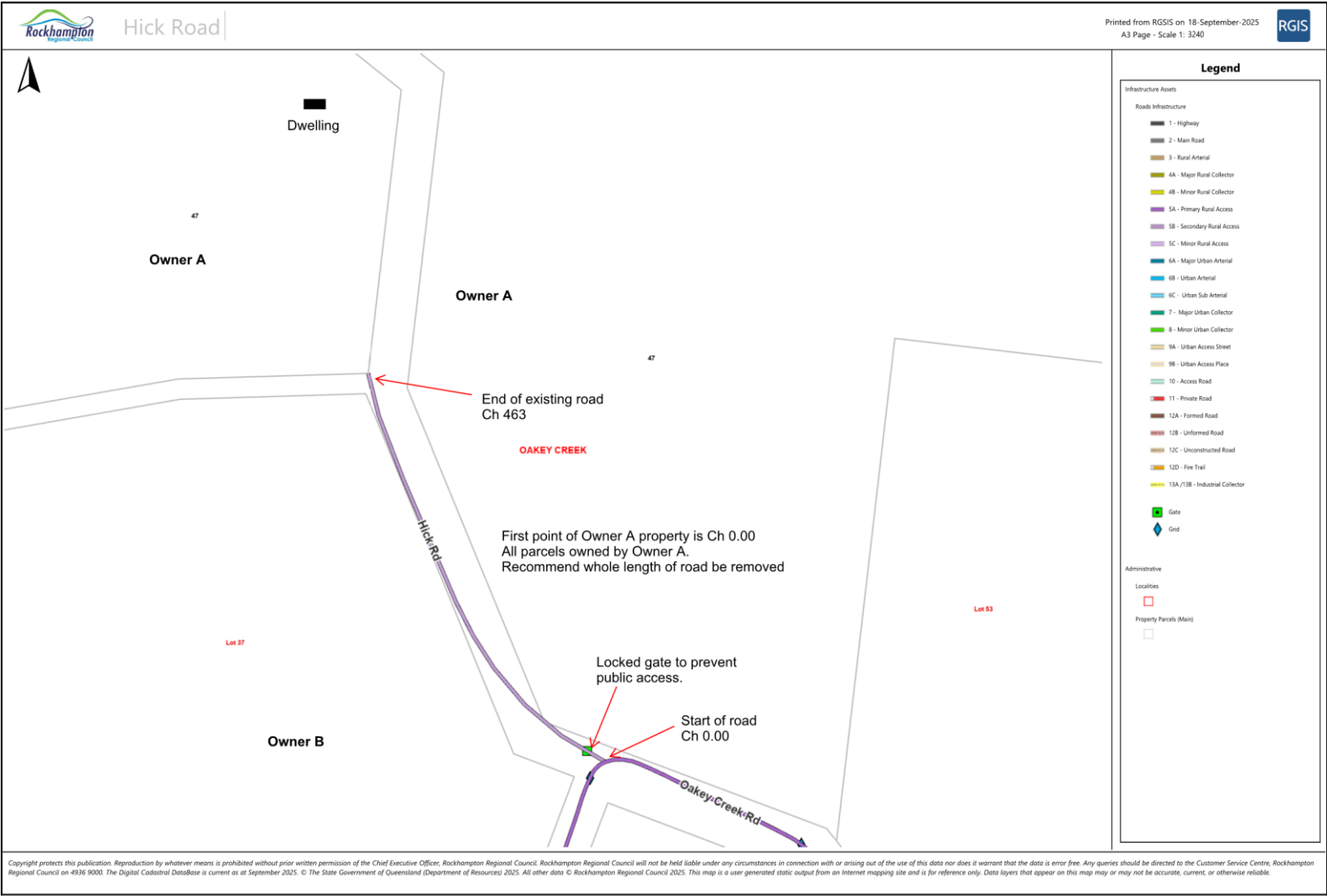


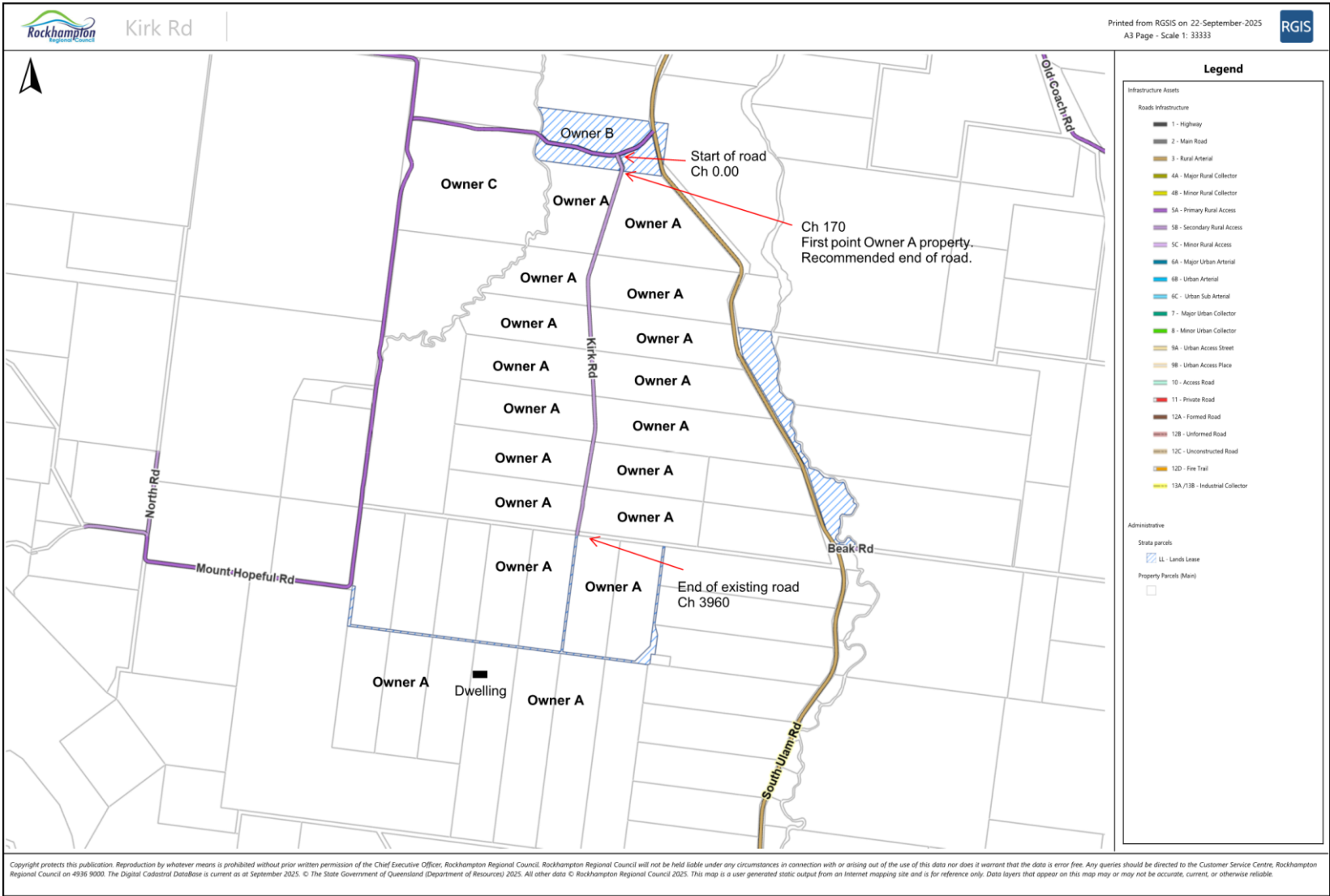


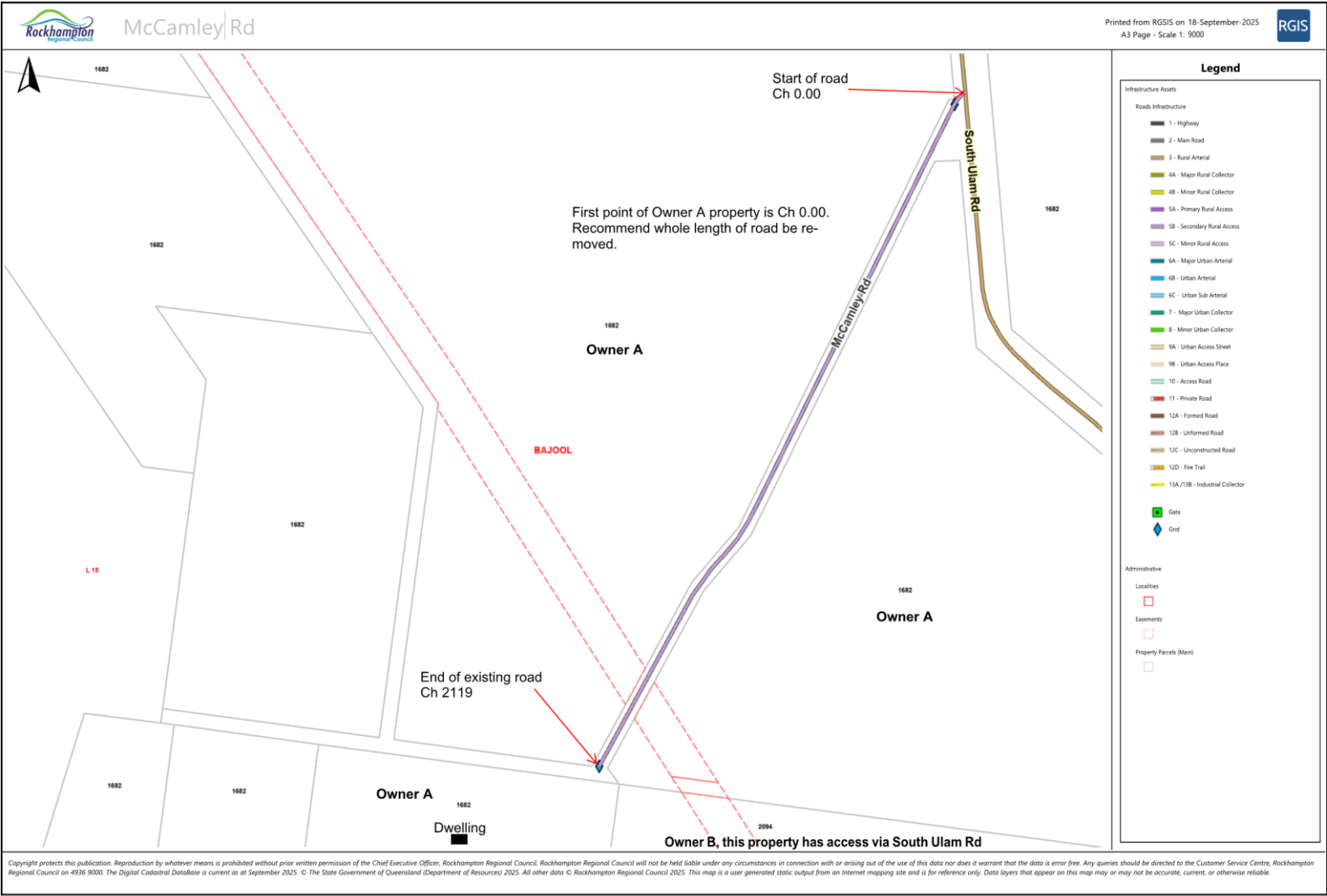


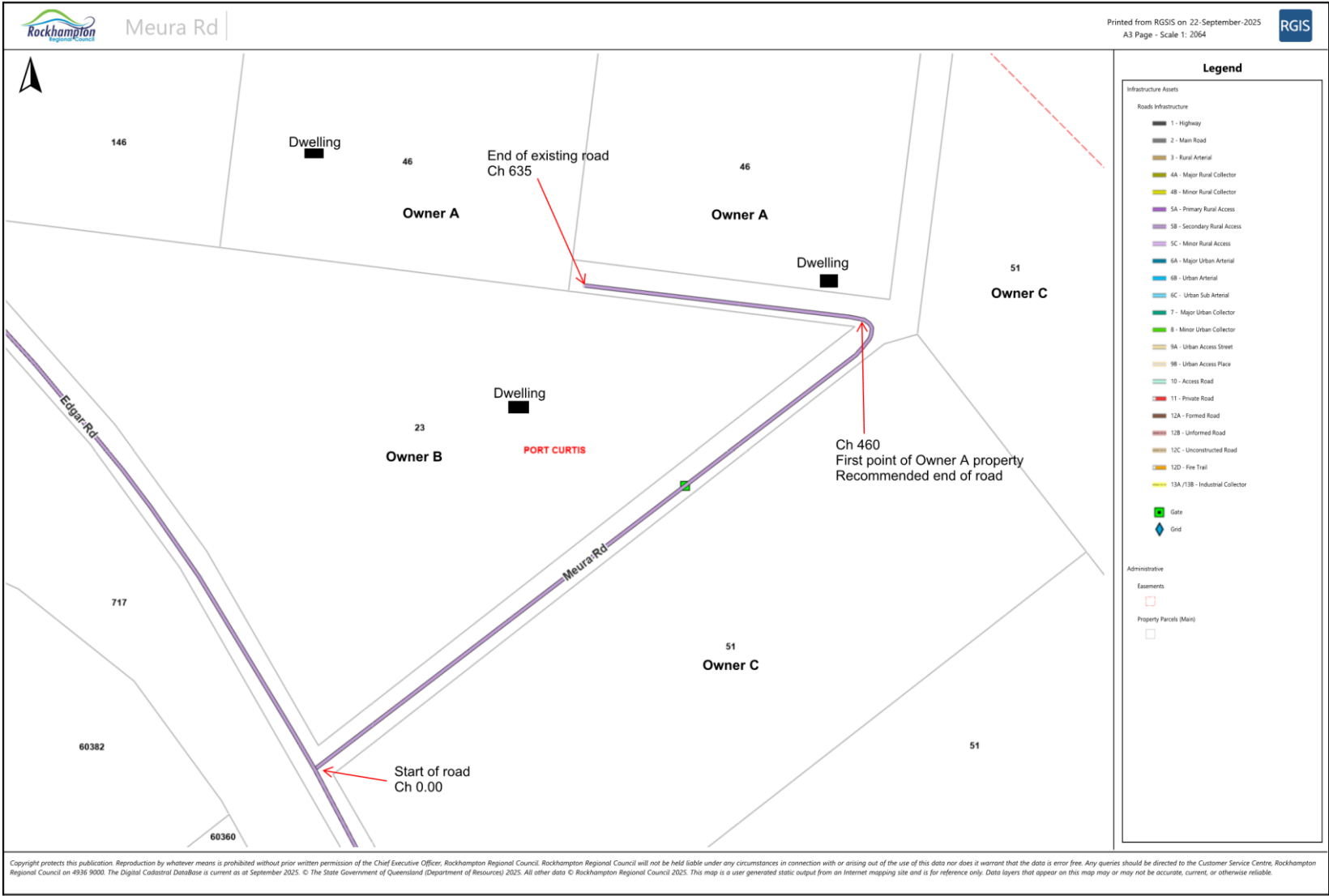


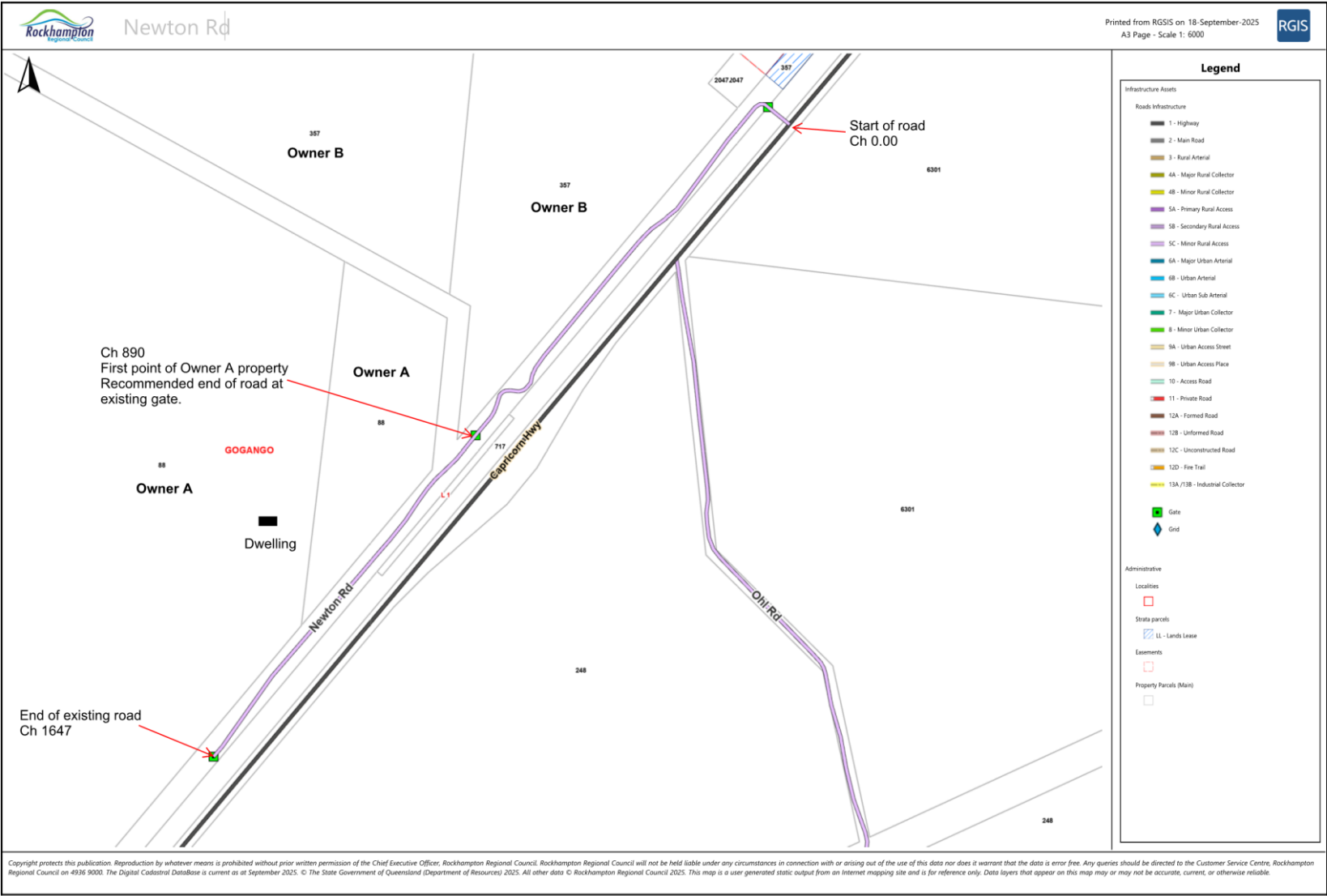


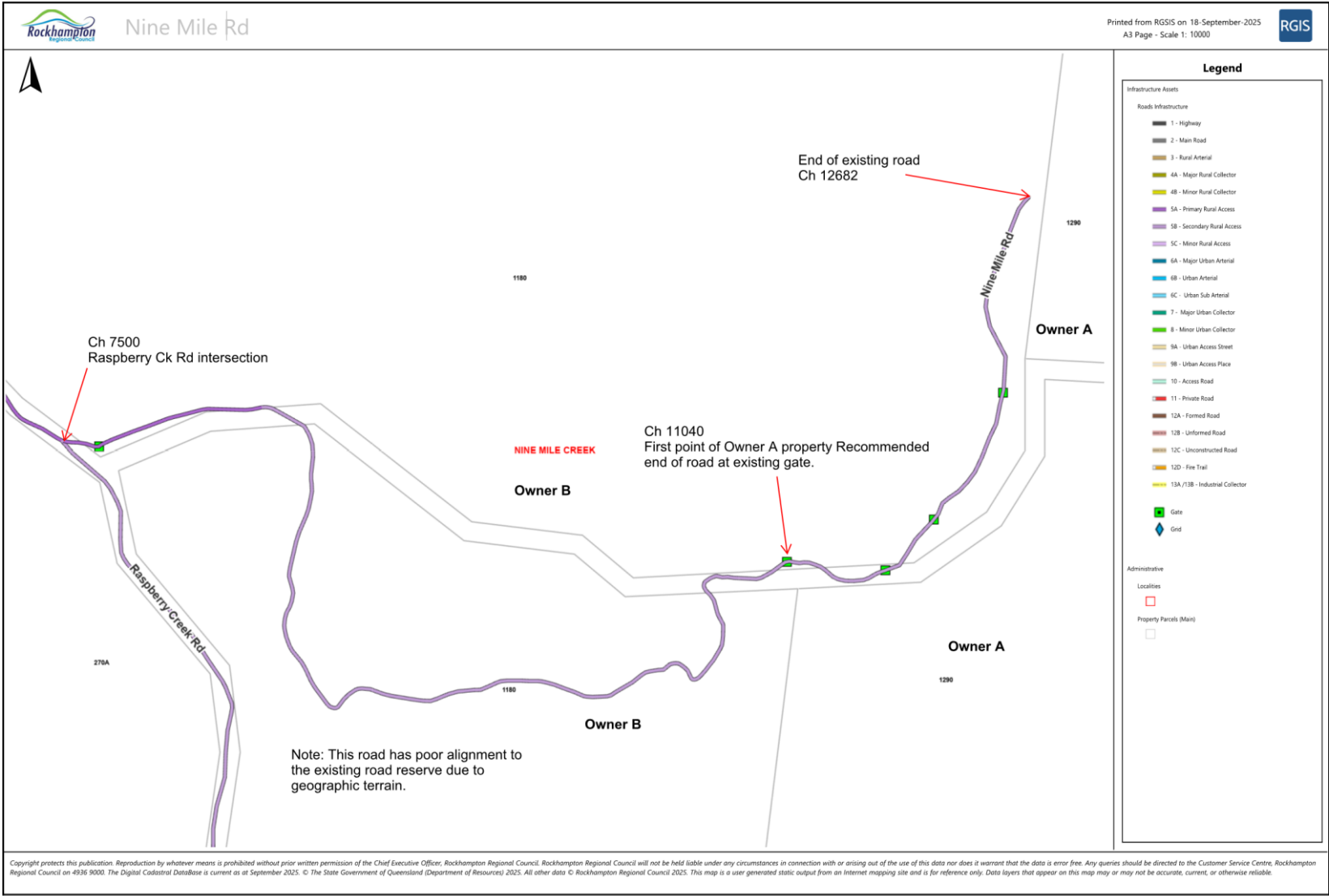


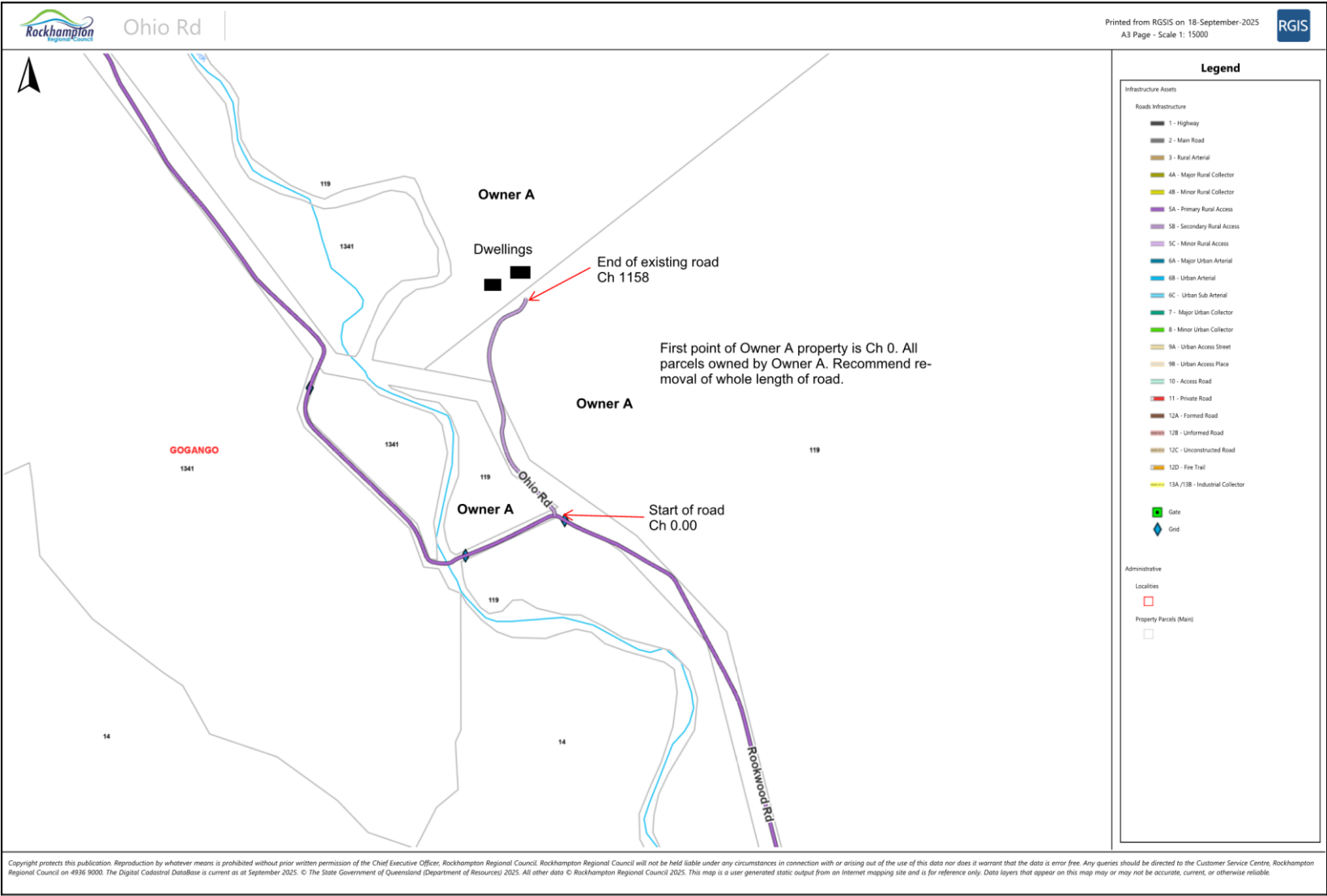


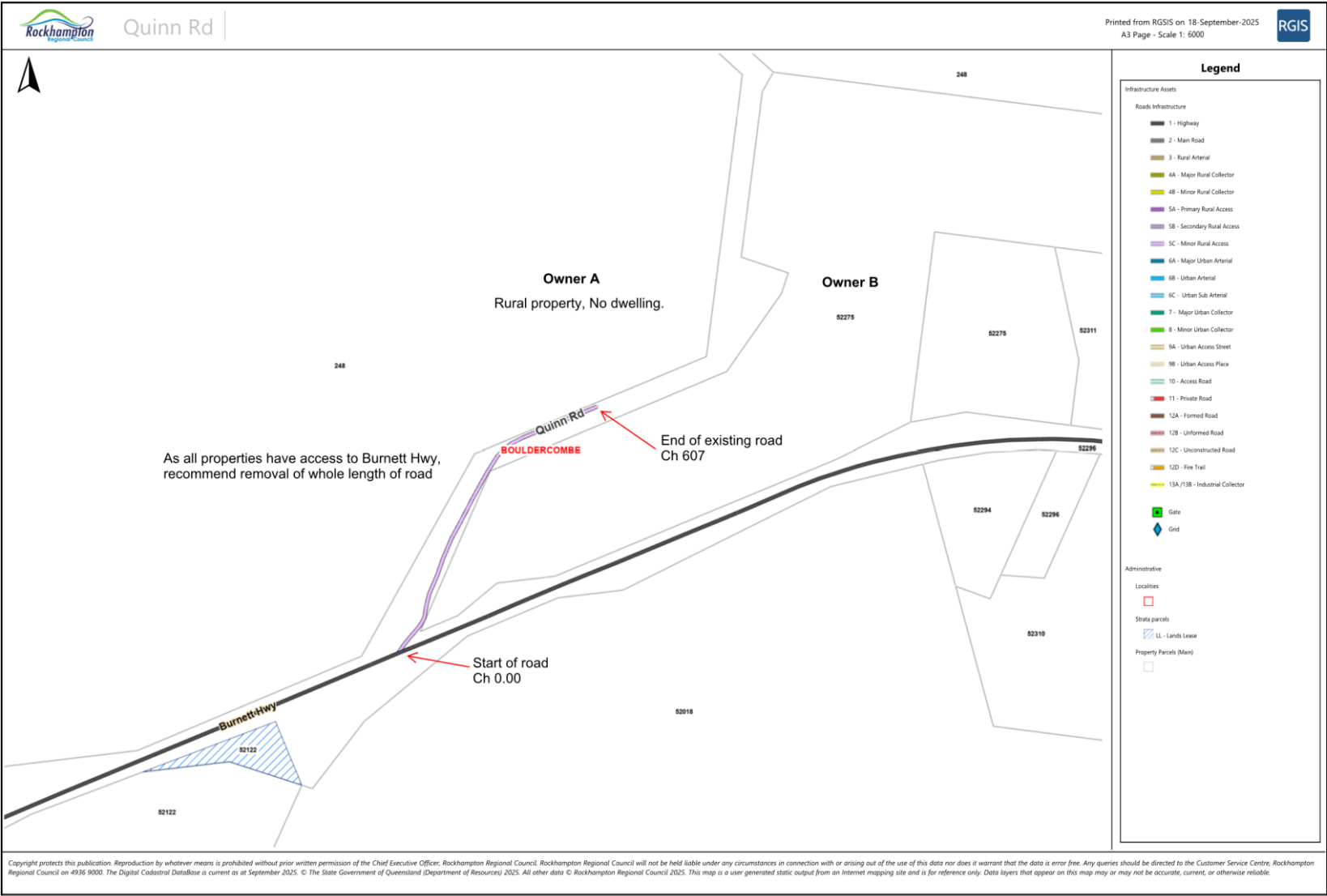


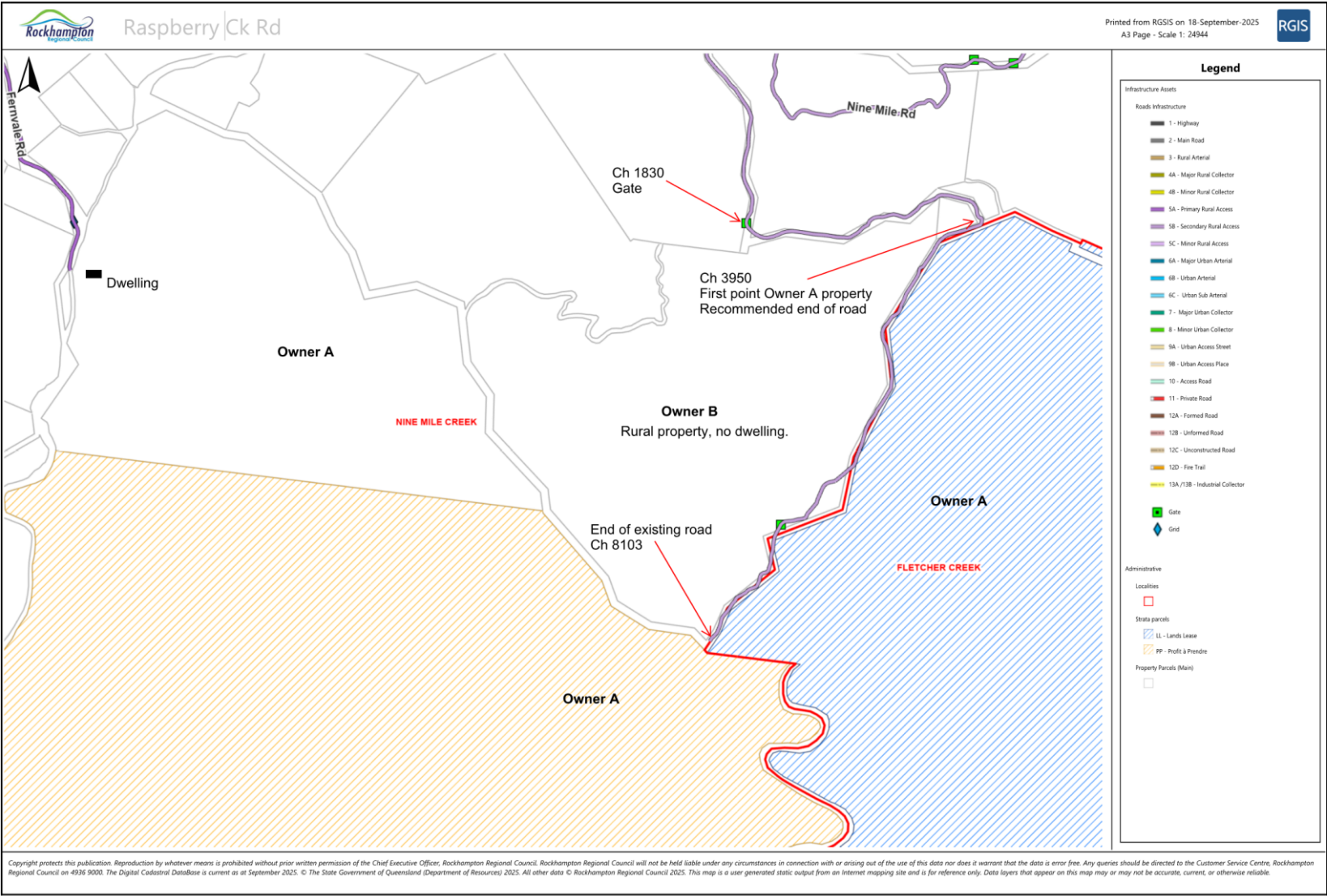


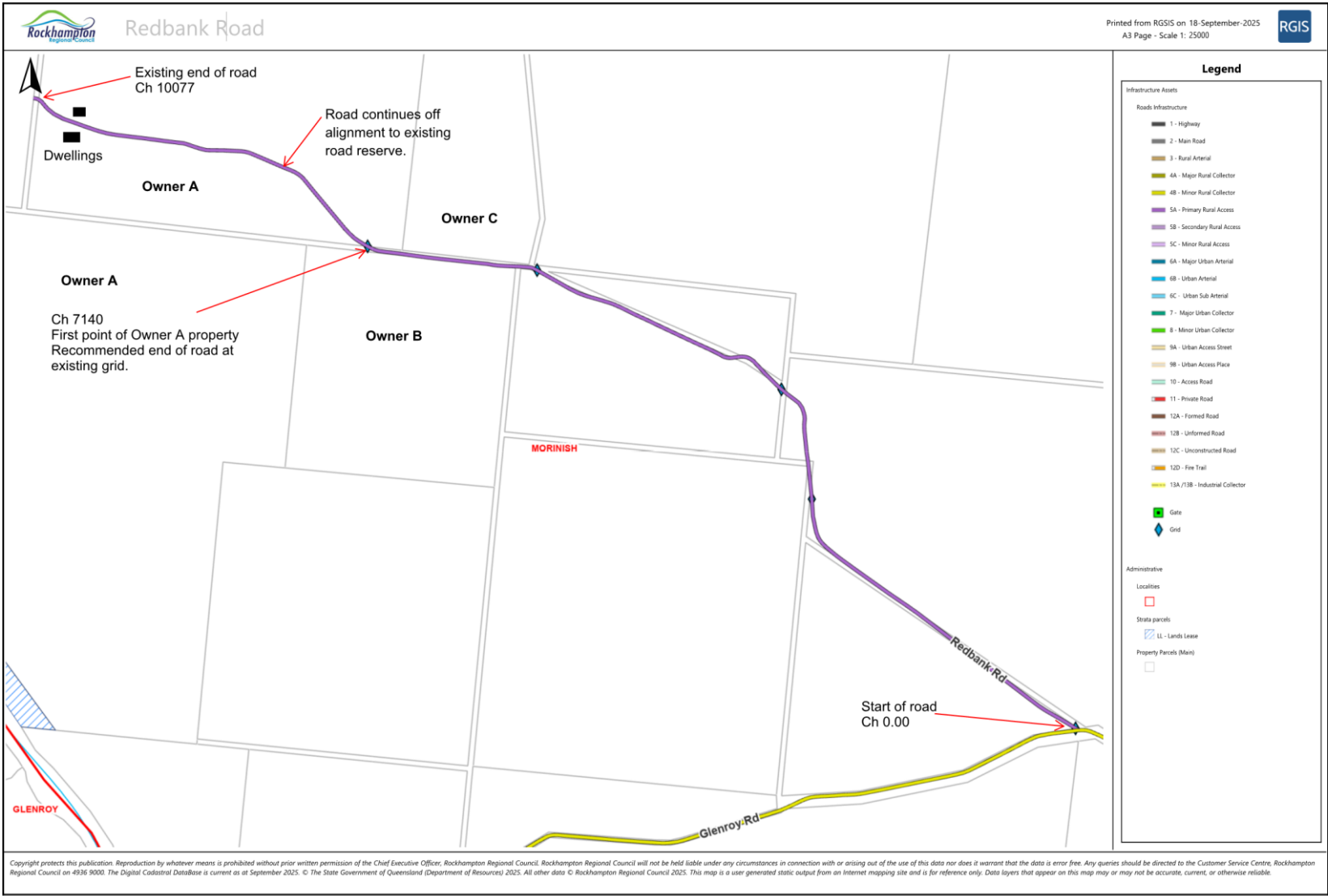


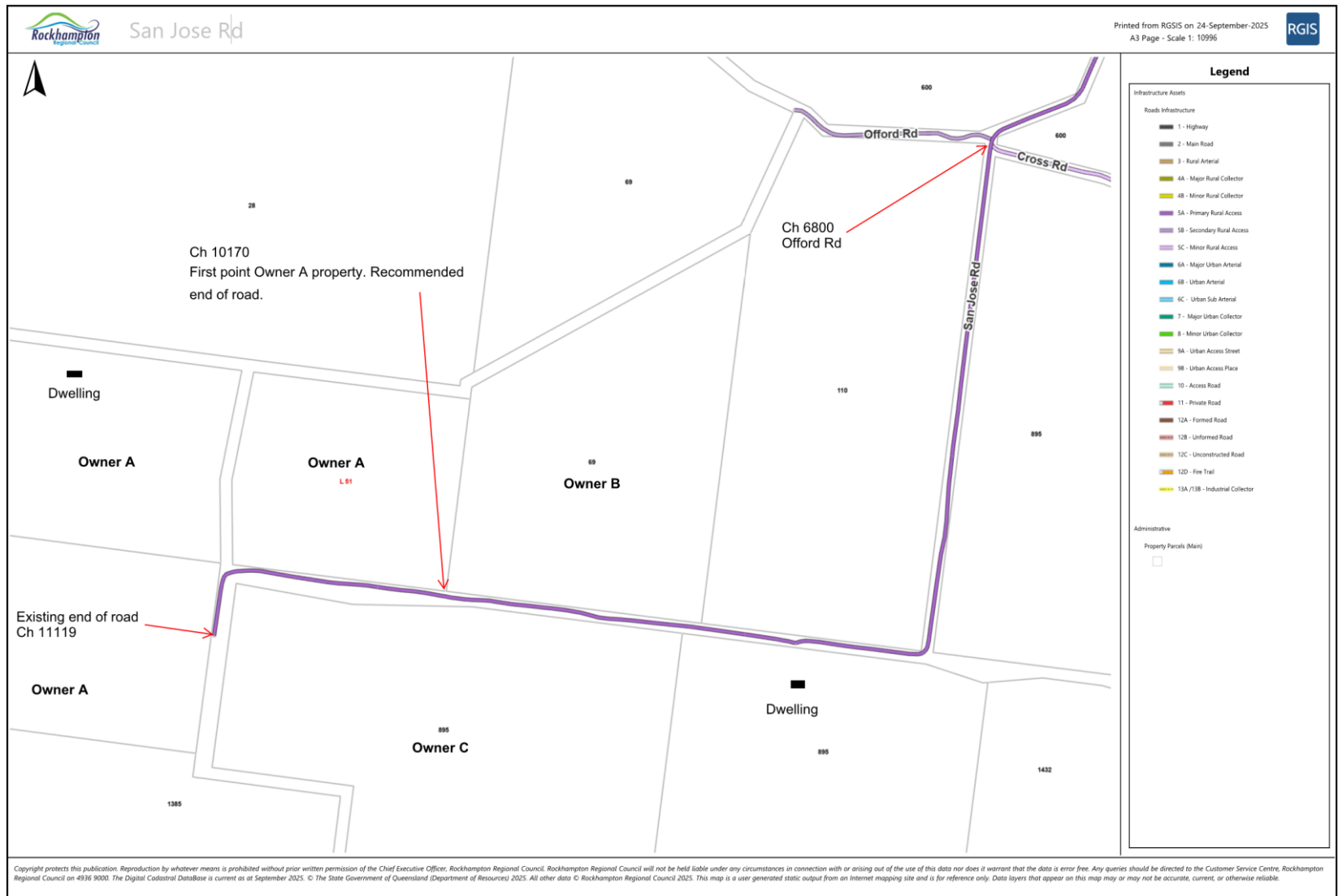


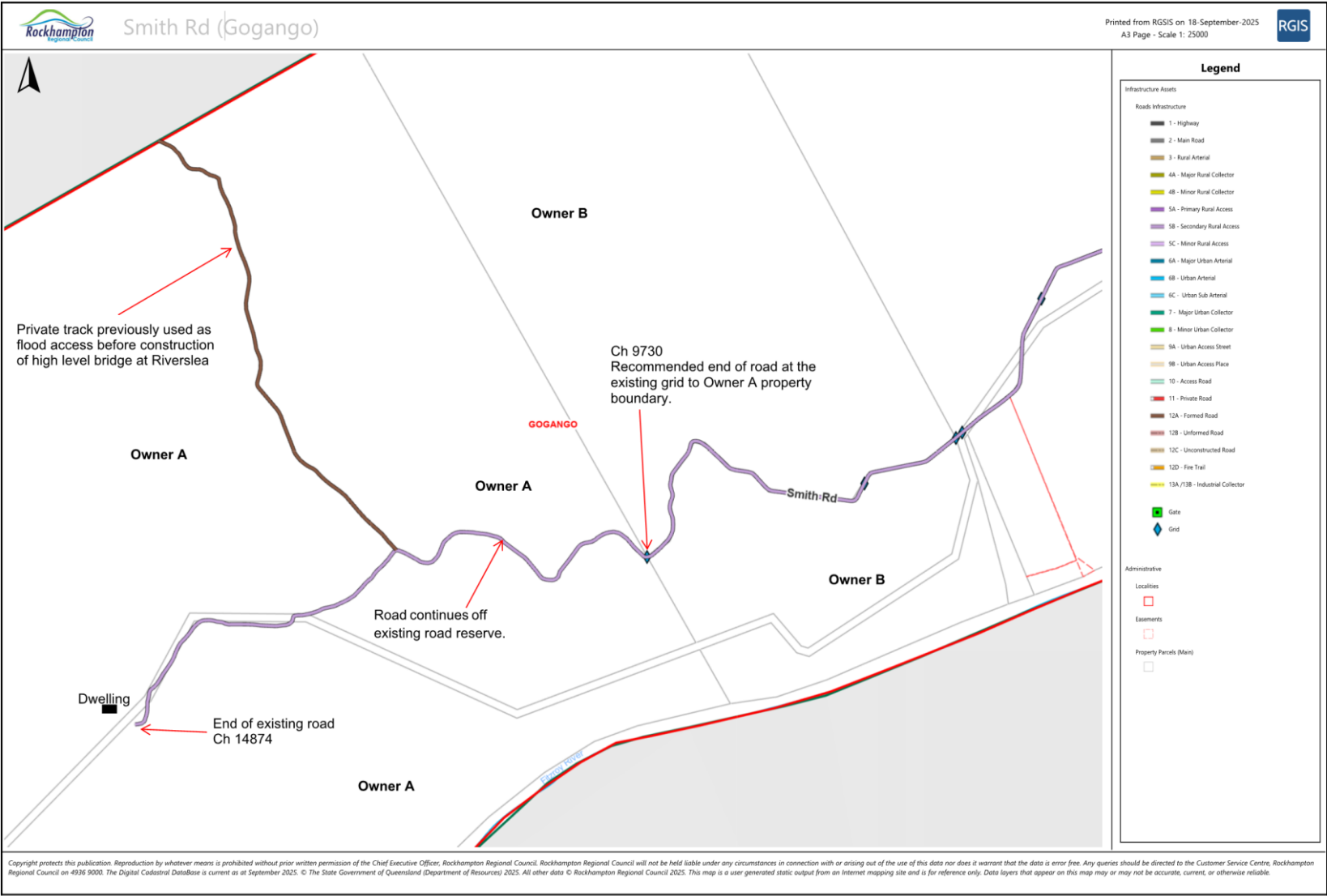


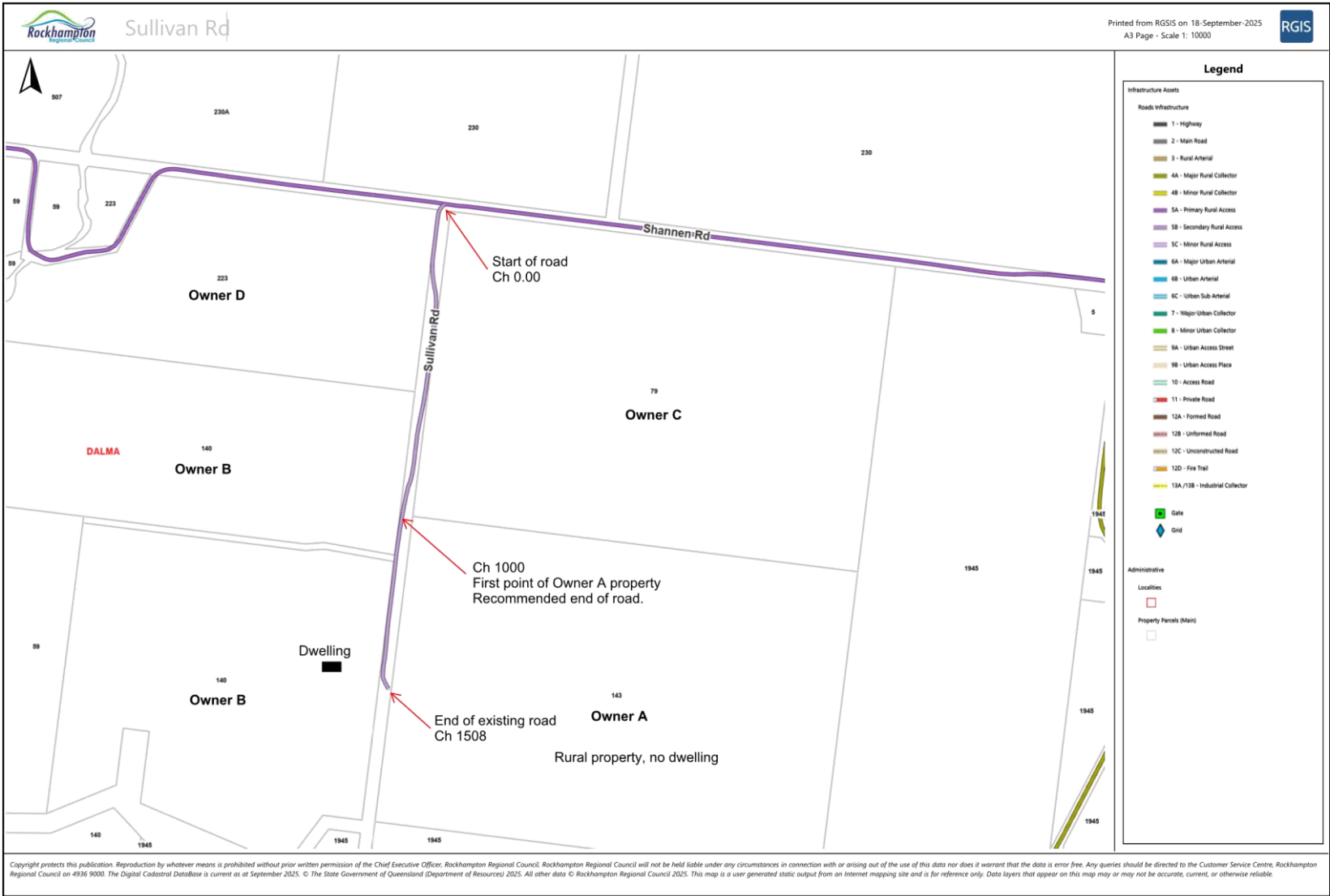


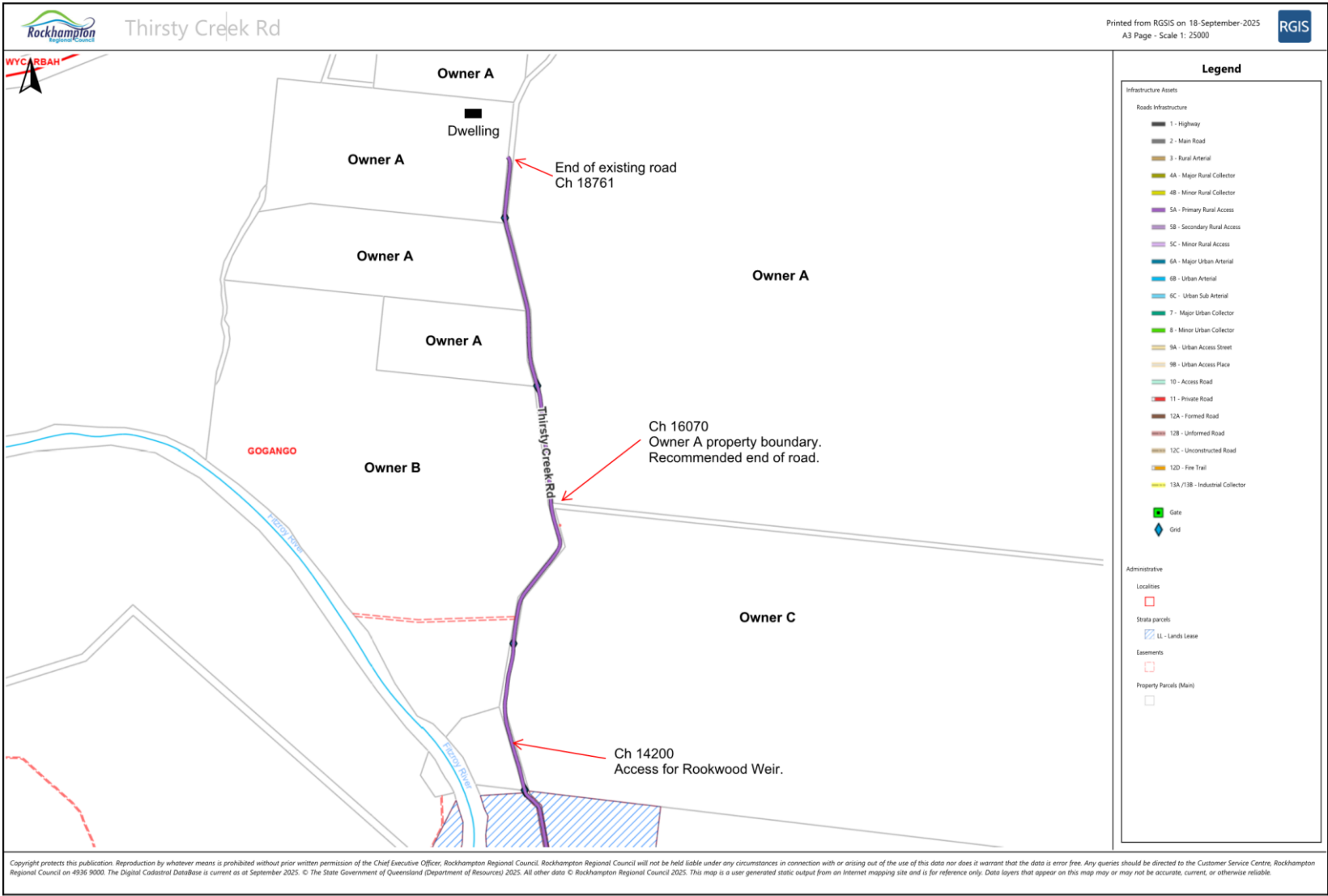


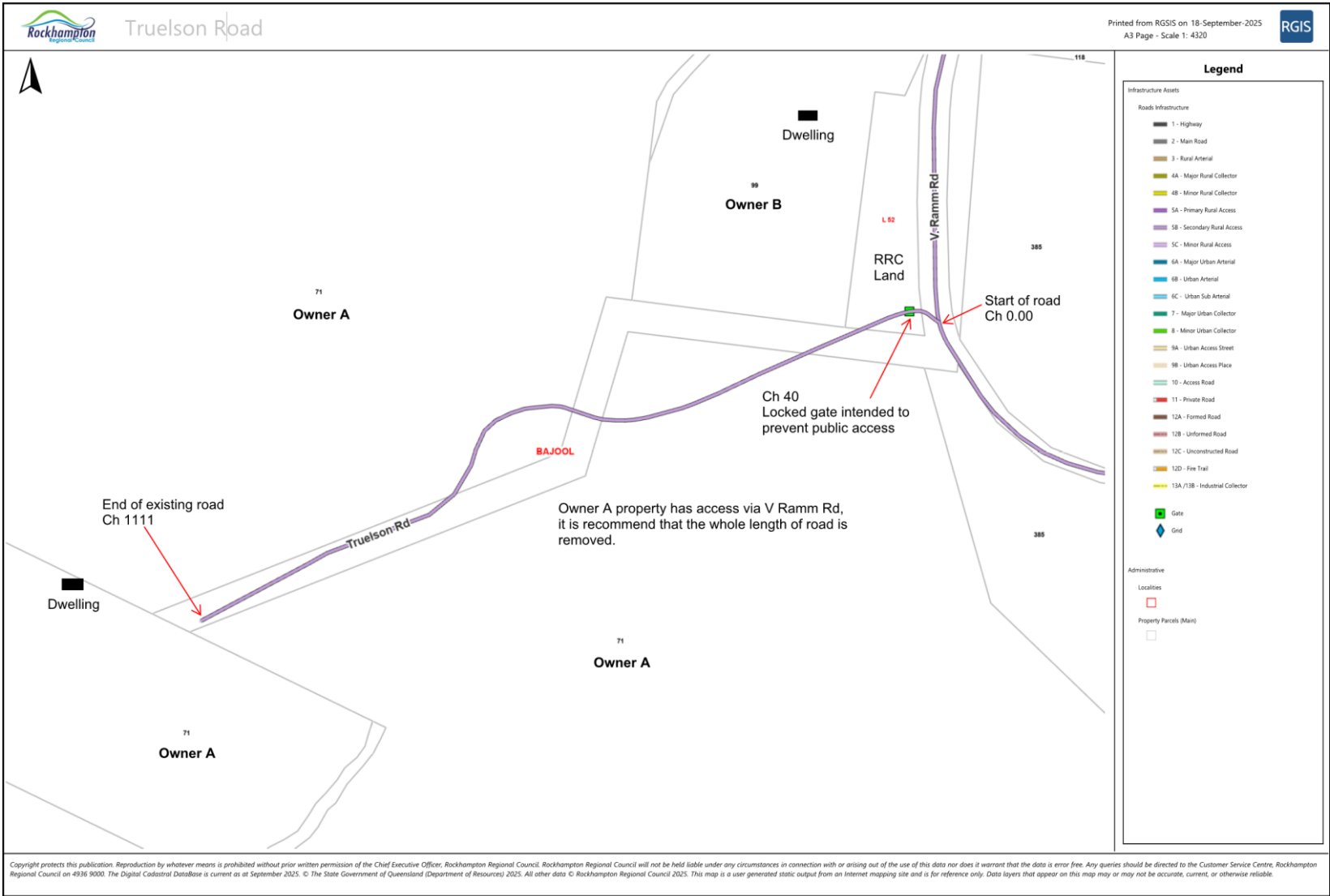


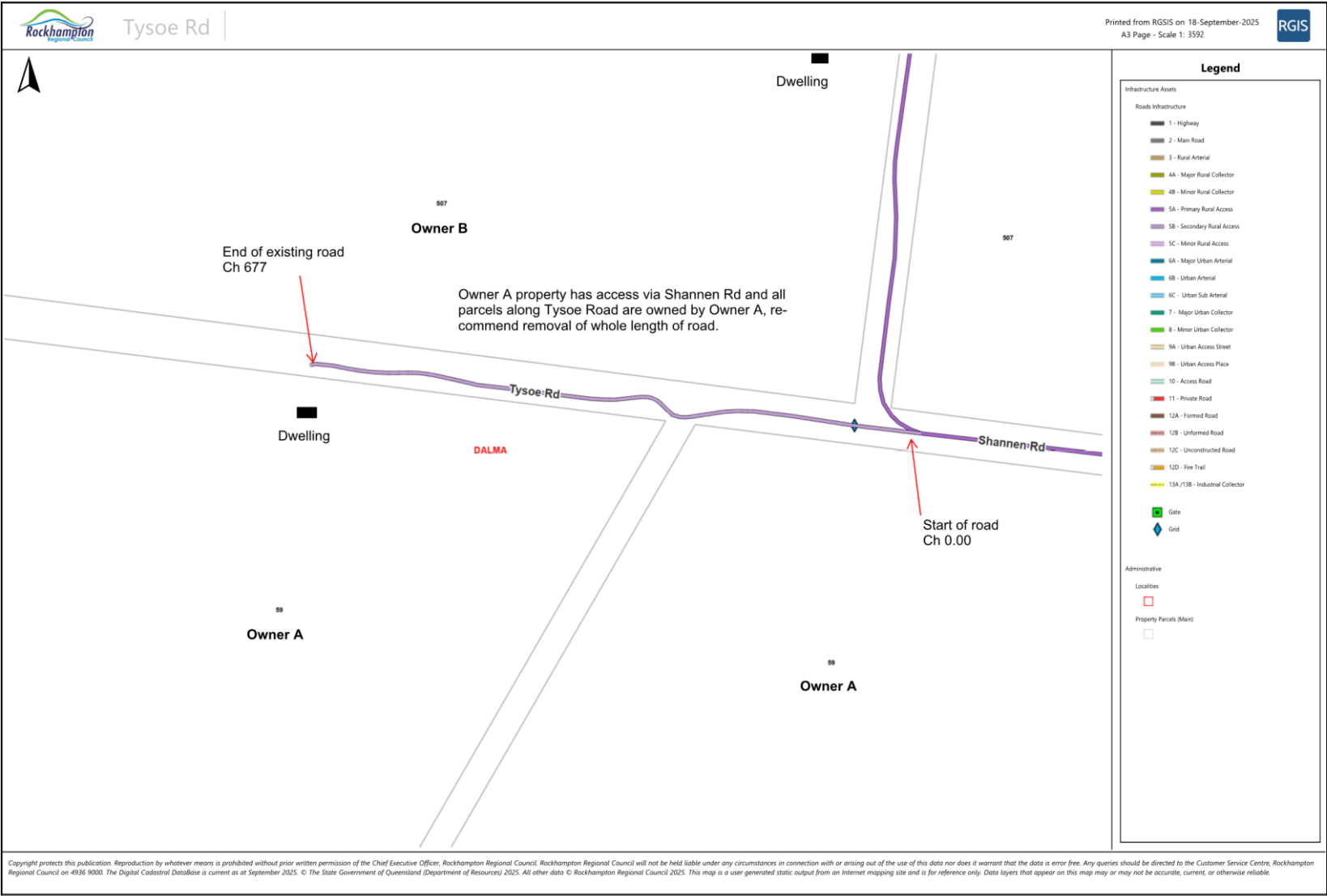


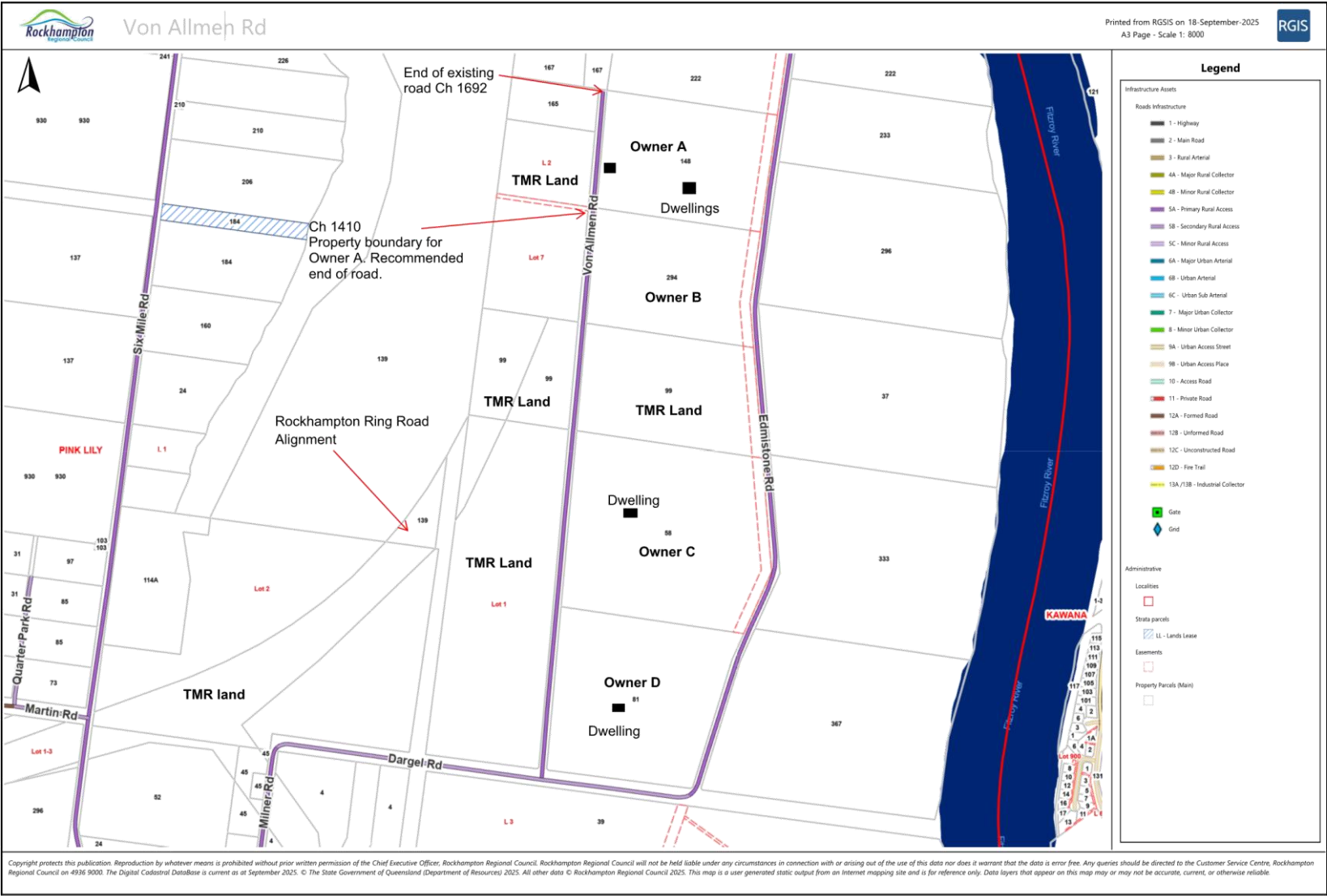


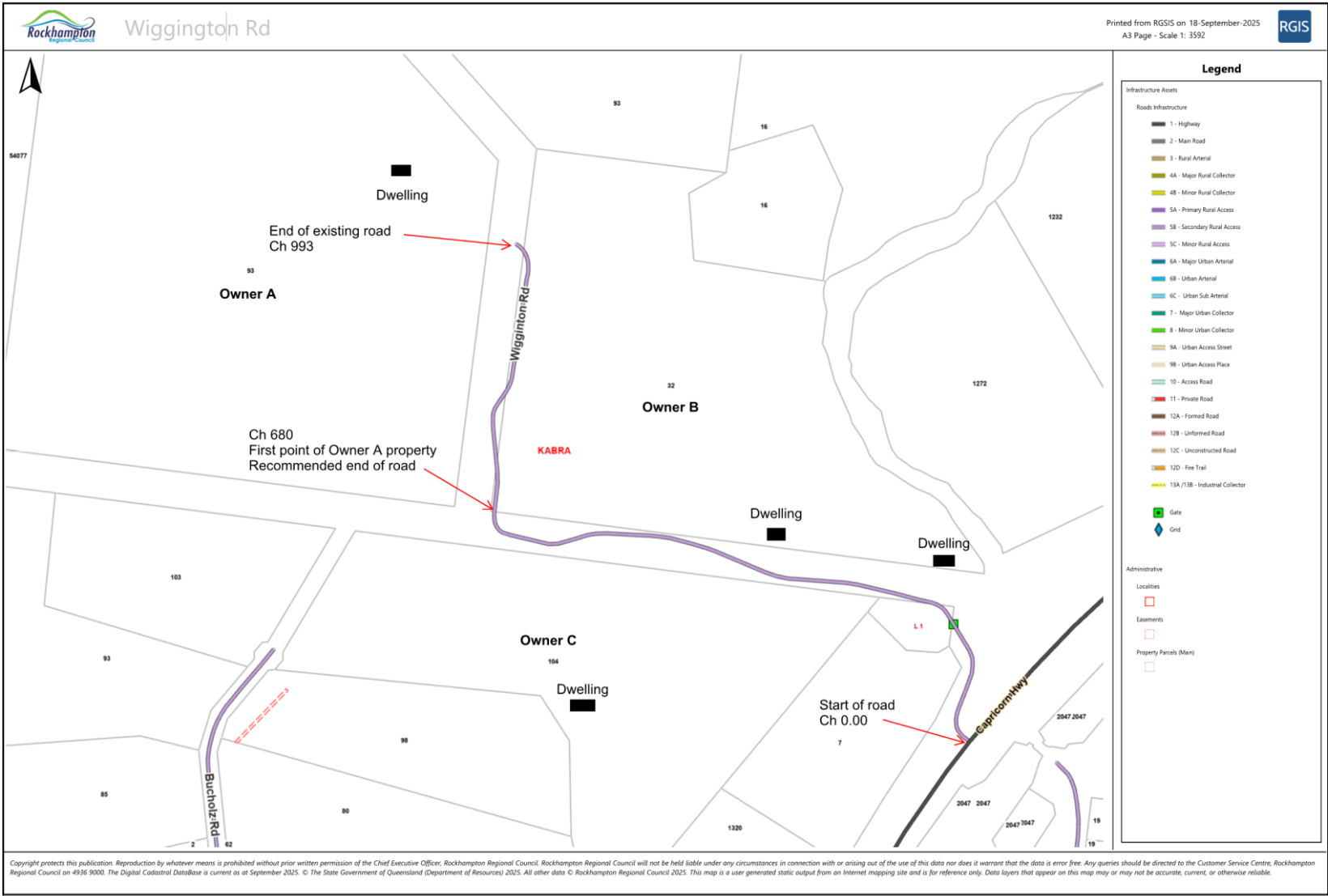


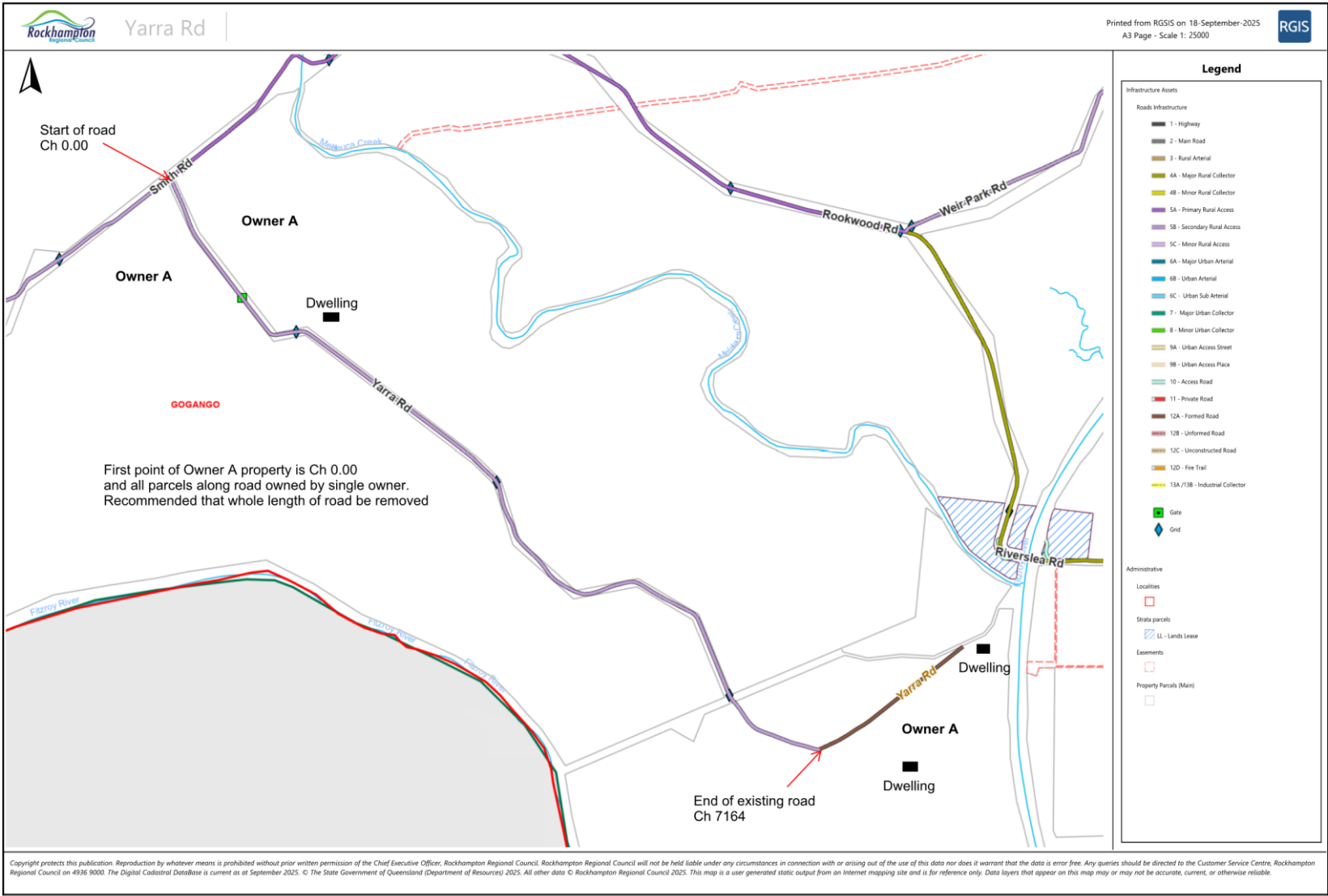












12 NOTICES OF MOTION

Nil

13 QUESTIONS ON NOTICE

Nil

14 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

15 CLOSURE OF MEETING