INFRASTRUCTURE COMMITTEE MEETING

AGENDA

16 JUNE 2026

Your attendance is required at an Infrastructure Committee meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 16 June 2026 commencing at 9:00 AM for transaction of the enclosed business.

CHIEF EXECUTIVE OFFICER
9 June 2026

Next Meeting Date: 21.07.26

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

1.1 Acknowledgement of Country

2 PRESENT

Members Present:

The Mayor, Councillor A P Williams (Chairperson)
Deputy Mayor, Councillor M D Wickerson
Councillor S Latcham
Councillor E W Oram
Councillor C R Rutherford
Councillor M A Taylor
Councillor G D Mathers
Councillor E B Hilse

In Attendance:

Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 19 May 2026

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: **10097**

Attachments: **1. May 2026⇩**

Authorising Officer: **Peter Kofod - General Manager Regional Services**

Author: **Peter Kofod - General Manager Regional Services**

SUMMARY

The Business Outstanding Table is used as a tool to monitor outstanding items resolved at previous Council or Committee meetings. The current Business Outstanding Table for Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

May 2026

Meeting Date: 16 June 2026

Attachment No: 1

Division:		Date From:
Committee:	Infrastructure Committee	Date To:
Officer:		

Action Sheets Report

Printed: Monday, 8 June 2026 10:59:30 AM

Meeting Date	Committee	Subject	Resolution	Officer	Target Date	Notes
18/11/2025	Infrastructure Committee 18/11/2025	Removal of roads from Council's Road Register and Maintenance Program	**COMMITTEE RESOLUTION** THAT: 1. Council endorse the notification to the impacted residents of the proposed changes to the road register; and 2. Feedback received by council to be reviewed and presented to a Briefing Session.	Vella, Andre	02/12/2025	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 PRESENTATION OF PETITIONS

Nil

9 COMMITTEE REPORTS

Nil

10 COUNCILLOR/DELEGATE REPORTS

10.1 PORTFOLIO UPDATE

File No:	**10097**
Attachments:	**Nil**
Authorising Officer:	**Peter Kofod - General Manager Regional Services**
Author:	**Peter Kofod - General Manager Regional Services**

SUMMARY

Portfolio Councillors for Waste and Recycling, Infrastructure and Water will provide an update on matters of interest within their portfolio.

OFFICER'S RECOMMENDATION

THAT the Portfolio Updates for Waste and Recycling, Infrastructure and Water be received.

COMMENTARY

Councillors have requested an opportunity to speak about their relevant Portfolio during Committee Meetings.

The following Councillors will provide an update on their Portfolio at Infrastructure Committee:

Councillor Shane Latcham – Waste and Recycling Portfolio

Councillor Marika Taylor – Infrastructure Portfolio

Councillor Edward Oram – Water Portfolio

11 OFFICERS' REPORTS

11.1 MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS - APRIL 2026

File No:	**7028**
Attachments:	**1. Monthly Project Status Report - Civil Operations - April 2026⇩**
Authorising Officer:	**Peter Kofod - General Manager Regional Services**
Author:	**Cornelius Claassen - Civil Works Manager**

SUMMARY

Monthly Project Status Report on all major capital projects being delivered by the Civil Operations section.

OFFICER'S RECOMMENDATION

THAT the Monthly Project Status Report for Civil Operations for April 2026 be received.

COMMENTARY

The Civil Operations section submits a monthly project status report outlining the status, key milestones and deliverables of major capital projects managed by the Unit.

The following projects are reported on for the month of April 2026:

- Unsealed Road Network;
- 2025/2026 Capital Works Program;
- Alexandra Street / Birkbeck Drive - Roundabout
- Canning Street (from North Street to Cambridge Street) – Reconstruction

MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS APRIL 2026

Monthly Project Status Report
Civil Operations
April 2026

Meeting Date: 16 June 2026

Attachment No: 1

CIVIL OPERATIONS

Monthly Project Report – April 2026

UNSEALED ROAD NETWORK

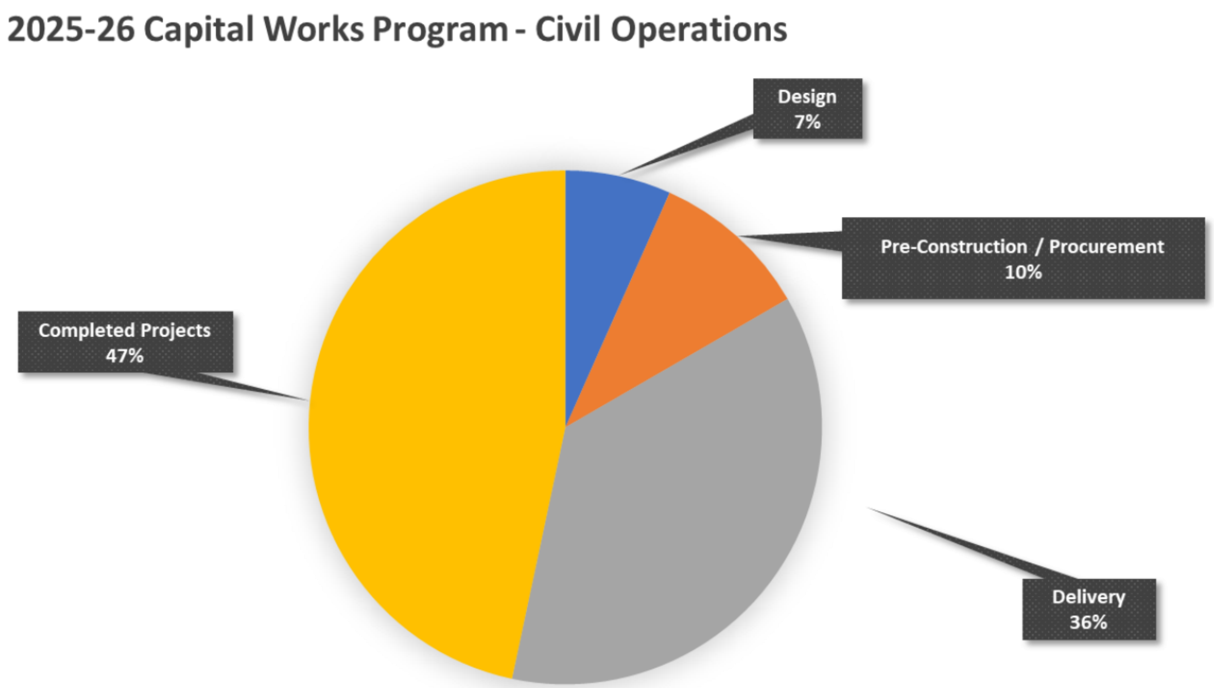
During the month of April 2026, approximately 58.10 kms of roads were graded (medium formation and heavy formation grading activities) and a further 4.90 kms of roads re-sheeted (graded, mixed and compacted) with approximately 100mm of gravel to improve wet weather trafficability.

Completed – April 2026			
Road Name	**Area**	**Total Length Graded (kms)**	**Total Length Re-sheeted (kms)**
Bowlin Road	Port Curtis	3.3	
Brickworks Road	Stanwell	5.0	
Calmorin Road	Garnant	6.8	
Crones Road	Bouldercombe	0.4	
Delaney Lane	Bouldercombe	0.3	
Dovecot Road	Bouldercombe	1.1	
Evans Road	Garnant	4.1	
Galvin Road	Bajool	1.3	
Grant Road	Moongan	0.3	
Hanrahan Road	Wycarba	7.9	2.7
Harding Road	Alton Downs	1.2	
Hopper Road	Nine Mile	2.4	0.5
Hume Road	Kabra		
Leydens Hill Road	Leydens Hill	1.5	
Maid of the Mountain Road	Struck Oil	0.9	
Mountain Hideaway Road	Struck Oil	1.1	
Preston Road	Bouldercombe	0.7	
Rack Lane	Bouldercombe	0.3	
Roffey Road	Garnant	0.4	
Rosewood Road	Wycarba	3.6	1.7
Sandy Creek Road	Bushley	5.9	
Struck Oil Road	Struck Oil	2.9	

Completed – April 2026			
Road Name	**Area**	**Total Length Graded (kms)**	**Total Length Re-sheeted (kms)**
Upper Ulam Road	Bajool	3.1	
V. Ramm Road	Bajool	0.5	
Warren Road	Stanwell	0.6	
Waynes Lane	Bouldercombe	0.5	
William Palfrey Road	Parkhurst	1.3	
In Progress – May 2026			
• Archer Road • Blanche Road • Brickworks Road • Calliungal Lane • Chippendale Road • Eastwood Road • Enright Street • Garnant Road	• Harte Lane • Jones Road • Limestone road • McFie Lane • McLoughlin Road • Roffey Road • Rosewood Road • Sandy Creek Road	• South Yaamba Road • Springs Road • Truelson Road • Ulam Connection Road • Upper Ulam Road • V. Ramm Road • Wyvills Road	
Areas Programmed for June 2026			
• Westwood Area • Morinish Area • Bajool Area • Struck Oil			

CAPITAL WORKS PROGRAM

Summary (by project status)



Design

2025-2026 Projects	Comment
Dean Street / Elphinstone Street - Intersection Safety Upgrades *(Black Spot Funding)*	Underway
Glenroy Road Stage 2 (*ROSI Funding)*	Underway

Pre-Construction / Procurement

2025-2026 Projects	Estimated Start Date	Comment
Rural - Annual Spray Seal Program	April 2026	Ongoing
Malchi-Nine Mile Road Safety Improvements – Hopper Rd Scrubby Creek *(SLRIP Funding)*	June 2026	
Ashford Street (Ch 0.5 to Ch 1.2) – Bitumen Seal	July 2026	

Delivery

2025-2026 Projects	Actual Start Date	Estimated Completion Date	Comments
Crescent Lagoon State School – Footpath *(STIP Funding – Tranche 7)*	November 2025	May 2026	
Robison Street (Dooley Street to Glenmore Road) – Rehabilitation	December 2025	June 2026	
McLeod Park - Open Drain	July 2025	June 2026	
Alexandra Street / Birkbeck Drive - Intersection Upgrade	July 2025	June 2026	
Denham Street Extended - Safety Improvements *(Black Spot Funding)*	March 2026	June 2026	
Cherryfield Road (Johnson Road to Washpool Road)	April 2026	June 2026	
Urban - Annual Reseal Program – Spray Seals	April 2026	June 2026	
Rural - Unsealed Road Gravel Program	July 2025	June 2026	Refer to Unsealed Road Network Update
Urban - Annual Reseal Program – Asphalt Resurfacing	July 2025	June 2026	
Canning Street – (Cambridge Street to Voss Street) - Rehabilitation	November 2025	September 2026	
Glenroy Road – Stage 1 (*ROSI Funding)*	June 2026	September 2026	

Completed
2024-2025 Projects *(Carry Over Projects)*
South Yaamba Road *(SLRIP Funding)*
Alexandra Street / Birkbeck Drive Intersection – Early Works
2024/2025 Annual Reseal Program – Micro-Surfacing (Slurry Seals)
Murray Street (Fitzroy Street to Denham Street) – Rehabilitation
Norman Road (German Street to Dodson Street) - Footpath *(LRCI Phase 4 Funding)*
Dale Park - Access Road
Rodboro Street - Traffic Calming Scheme and Footpath *(Black Spot Funding)*
Parkhurst Industrial Area – Stage 3 - Johnson Street Rehabilitation *(SLRIP / REFF Funding)*
2025-2026 Projects
Davidson Street (Main Street to Boland Street) - Rehabilitation
Witt Street (Dean Street to Ellis Street) - Rehabilitation
Waraburra State School (Middle Road) – Footpath (STIP Funding – Tranche 7)
Gracemere State School – Footpath (STIP Funding – Tranche 7)
Mason Avenue (Yaamba Road to 12-14 Mason Street) – Rehabilitation
Main Street (Haynes to Rail Line) - Rehabilitation

MAJOR PROJECTS UPDATE

Alexandra Street / Birkbeck Drive – Roundabout	***Project Budget: $8,600,000***
Scope	Construction of a roundabout at the intersection of Alexandra Street, Belmont Road and Birkbeck Drive. One of the legs of the roundabout will be a new road linking with McLaughlin Street and Edenbrook Estate. Works include clearing, relocation of overhead electrical infrastructure, streetlighting, drainage, bulk earthworks, pavement, asphalt sealing, kerb and channel, concrete medians, landscaping and concrete footpaths. ***Actual Start Date:*** *June 2025* ***Estimated Completion Date:*** *July 2026*

Initial Construction Estimate	$8,600,000	**Estimated Cost at Completion**	$8,500,000	**Budget Health**

On the Horizon – Key Milestones & Deliverables

May	**June**	**July**
• Complete pavement and asphalt works at the northern connection to Belmont Road; • Continue with concrete footpath construction; • Continue lining of remaining open drains.	• Clean up and landscaping works; • Demobilise from site.	• Complete clean up and landscaping works; • Demobilise from site.

Comments	• This project is jointly funded by RRC and the State Government's Works for Queensland Program; • The existing Alexandra Street was closed 30 March with traffic detoured along Birkbeck Dr, McLaughlin St and Johnson St. This is to facilitate the construction of the connection of the existing Alexandra St to the new roundabout. Closing the road will reduce the construction time of the connection considerably as well as expedite works along Alexandra Street associated with the Ring Road project. The closure will remain in place until mid-July 2026.

Canning Street (from North Street to Cambridge Street) – Reconstruction				***Project Budget: $3,100,000***
Scope	The works to be undertaken will include the installation of stormwater drainage, reconstruction of kerb and channel and road pavement, construction of concrete paths and centre medians, placement of new asphalt surfacing, and installation of signage and linemarking. ***Planned Start Date:*** *October 2025* ***Estimated Completion Date:*** *October 2026*			
Initial Construction Estimate	$3,100,000	**Estimated Cost at Completion**	$3,100,000	**Budget Health**
On the Horizon – Key Milestones & Deliverables				
May • Continue pavement and kerb works Canning Street eastern side; • Continue retaining wall and footpath Canning Street eastern side.	**June** • Complete retaining wall Canning Street eastern side; • Complete pavement and kerb works Canning Street eastern side; • Commence stormwater Canning Street western side.	**July** • Complete stormwater Canning Street western side; • Commence pavement and kerb works Canning Street western side.		
Comments	• This project is jointly funded by RRC and the State Government's Transport Infrastructure Development Scheme (TIDS); • On-going consultation with priority stakeholders, Rockhampton Base Hospital and Queensland Ambulance Service; • Multiple resources allocated to this project.			

11.2 CIVIL OPERATIONS WORKS RELATING TO THE 2026 FLOOD AND HEAVY RAIN EVENT FROM EX-TROPICAL CYCLONE KOJI

File No:	**16561**
Attachments:	**Nil**
Authorising Officer:	**Ryan Swadling - Acting Manager Civil Operations** **Peter Kofod - General Manager Regional Services**
Author:	**Andre Vella - Rural Operations Engineer**

SUMMARY

This report provides an update to Council on civil works undertaken following the 2026 flood and heavy rain event associated with Ex-Tropical Cyclone Koji.

Since the previous report, Civil Operations has:

- *Completed Emergency Works across the road network.*
- *Transitioned into the Reconstruction of Essential Public Assets (REPA) phase.*

Emergency Works have now been finalised, with total expenditure associated with Civil Operations disaster-related activities is approximately $1.49 million. Eligible costs are being prepared for submission under the Disaster Recovery Funding Arrangements (DRFA), administered by the Queensland Reconstruction Authority (QRA).

Damage assessments confirmed the scale of the event, with approximately 90% of assessed roads in the rural network impacted and requiring Emergency Works intervention, significantly higher than initial estimates of 60–80%.

An engineering consultant has been engaged to progress detailed assessments, scope development and DRFA submissions. Council is now focused on planning and delivering permanent reconstruction works under REPA. While detailed scope and costings are still being developed, the reconstruction program is expected to represent a significant multi-million dollar investment, subject to final assessment and funding approval by QRA.

OFFICER’S RECOMMENDATION

THAT Council:

1. Note the completion of Emergency Works and associated eligible expenditure for recovery under DRFA.
2. Note the transition to the Reconstruction of Essential Public Assets (REPA) phase.
3. Note the progress of REPA planning, assessment, and submission activities.
4. Acknowledge the significant scale of reconstruction required and the reliance on external funding approval to deliver the recovery program.

COMMENTARY

As previously reported, Civil Operations prioritised restoring access and completing Emergency Works following the flood event. Since that report, Emergency Works have been completed and Council has transitioned from response to recovery planning, with a focus on permanent reconstruction.

Emergency Works

Emergency Works were undertaken immediately following the disaster to restore safe and functional access across the road network. Damage assessments, using 4WD survey vehicles mounted with high-definition cameras, determined that approximately 90% of Rockhampton Region's rural roads were impacted, significantly exceeding initial estimates and necessitating widespread intervention to re-establish connectivity.

These works were delivered in accordance with QRA requirements, which mandate completion within 90 days of the event or once assets became accessible following the disaster.

Scope of works included:

- Clearing debris and reinstating access.
- Temporary pavement and formation repairs.
- Drainage reinstatement and safety treatments.

All eligible costs are to be recovered through DRFA. The General Ledger transaction reports are currently being compiled to support submission to the QRA.

Reconstruction of Essential Public Assets (REPA)

Council has transitioned into the REPA phase, which involves permanent reconstruction of damaged infrastructure to its pre-disaster standard.

Key requirements include:

- Demonstration of pre-disaster condition (supported through Council's road condition monitoring system RACAS).
- Evidence and verification of disaster-related damage.
- Development of compliant and defensible reconstruction scopes.

Unlike Emergency Works, REPA represents the full recovery of the network, rather than temporary access restoration. Given the extent of network damage, REPA represents a substantial, multi-million-dollar reconstruction program subject to funding approval by QRA. Approved works are typically required to be completed within two years following the disaster event.

REPA Planning and Delivery

Council has engaged an engineering consultant to support delivery of the REPA program and ensure compliance with DRFA requirements.

The consultant is responsible for:

- Validating damage assessments.
- Developing consistent and defensible reconstruction scopes.
- Preparing compliant funding submissions for lodgement through QRA systems.
- Supporting procurement and contract documentation.

This includes ensuring all proposed works meet eligibility requirements, particularly in distinguishing disaster-related damage from pre-existing conditions.

This approach provides a structured and auditable framework that supports timely submissions, efficient procurement, and delivery of reconstruction works. It also maximises funding recovery while minimising financial risk to Council.

BUDGET IMPLICATIONS

The total cost of disaster-related activities (including Counter Disaster Operations, Emergency Works and Immediate Reconstruction Works) is approximately *$1.49 million*, with these costs expected to be fully recoverable subject to QRA approval. Supporting documentation is currently being finalised for submission.

The REPA phase represents a significant reconstruction program, with funding based on approved scopes of work and reimbursements claimed progressively through QRA.

Council will initially fund delivery of the works, with eligible costs recovered following approval.

The primary financial risk to Council relates to:

- Ineligible expenditure where works are not approved by QRA due to insufficient evidence or scope definition.
- Scope interpretation, particularly in distinguishing disaster-related damage from pre-existing conditions.
- Cash flow timing, where Council funds works upfront prior to reimbursement.

These risks are being actively managed through detailed validation of damage assessments, development of compliant scopes of work, and a structured submission process supported by specialist expertise.

Council's approach is focused on maximising eligible cost recovery while minimising financial exposure.

Item	**Operation**	**Total ($)**
1.0	Counter Disaster Operations	$318,974
2.0	Emergency Works	$981,716
3.0	Immediate Reconstruction Works	$189,046
	Grand Total	**$1,489,737**

LEGISLATIVE CONTEXT

The Disaster Recovery Funding Arrangements are jointly funded by the Queensland and Australian Governments and administered by the Queensland Reconstruction Authority. The delivery of any works relating to the disaster is undertaken in accordance with DRFA guidelines, including requirements for evidence, eligibility, and timeframes.

CONCLUSION

Council has successfully completed Emergency Works, restoring safe access across the affected road network within required timeframes.

Council has now transitioned into the REPA phase, with a structured approach in place to assess, scope, and deliver permanent reconstruction works. The scale of damage across the network means the recovery program will be significant and delivered over time, subject to QRA funding approval.

Appropriate governance, technical validation, and submission processes are in place to support compliance with DRFA requirements and maximise eligible cost recovery. Council will continue to progress the recovery program in a controlled and prioritised manner to restore infrastructure while minimising financial risk.

11.3 PROJECT DELIVERY CAPITAL REPORT - INFRASTRUCTURE - MAY 2026

File No:	**16255**
Attachments:	**1. Infrastructure Status Reports - May 2026⇩**
Authorising Officer:	**Peter Kofod - General Manager Regional Services**
Author:	**Andrew Collins - Manager Project Delivery**

SUMMARY

Monthly Status Report on Infrastructure Capital projects currently managed by the Project Delivery Unit.

OFFICER'S RECOMMENDATION

THAT the Project Delivery Capital Report – Infrastructure – May 2026 be received.

COMMENTARY

The Project Delivery section submits the monthly project report outlining the status of capital projects managed by the Unit on behalf of the Regional Services Department.

The following projects are reported on for the month of May 2026, detailed individual reports are attached:

Project
GWTP Solar Farm
Mount Morgan Water Pipeline Project
NRSTP Upgrade
Razorback Road Blackspot
Fairy Bower Road, Scrubby Creek Crossing

PROJECT DELIVERY CAPITAL REPORT - INFRASTRUCTURE MAY 2026

Infrastructure Status Reports May 2026

Meeting Date: 16 June 2026

Attachment No: 1

PD-PRO-2021 GWTP Solar Farm

Monthly Status Report **May-2026**

Project Management

Council Custodian:	Water and Wastewater	Project Manager:	Nathan Everton	Project Phase:	Construction

Project Scope

Activity	Scope	Traffic Light	Scope Change
The project has been split into a Civil Works Package to prepare the site and the solar installation scope.			
Design & Construction	Finalise the Design and construct a small-scale solar power generation facility (solar facilities) at the Glenmore Water Treatment Plant.	G	No scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life (10 Years) as at 01/06/2026 Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update
Council Allocation:	$6,191,453	$5,792,661	$406,010	-$7,219	G	No financial change
External Funding:	$0					
Total Project Budget:	$6,191,453					

2025/26FY Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update
$500,000	$101,209	$406,010	-$7,219	G	No financial change

Project Schedule

Scope	Baseline Start	Baseline Finish	Forecast/Actuals Start	Forecast/Actuals Finish	Plan%	% Complete	Traffic Light	Schedule Update
Finalise Design and Construction of Solar Generation Plant	01-Sep-22	01-Dec-23	01-Sep-22	31-Aug-26	94%	93%	R	Major schedule change

Project Milestones	**Date**
Onsite work has commenced.	01-Apr-23
Project Completion.	31-Aug-26

Commentary

After additional discussions and project stakeholder meetings, the Contractor has been instructed with further clarifications to finalise all documentation, submit detailed plans and methodology for the safe installation of control equipment, and schedule the works accordingly.

Risk	Risks (Cause, Risk, Impact)	Risk Responses
Technical and Operation	Solar tracking Batteries may not operate for commissioning due to time of inactivity and charging from system.	Will be checked by Contractor at commissioning. Some spares are still in the containers. These batteries are available for order from Archtech.

Key Tasks & Deliverables This Month

The submission and approval of installation documentation that demonstrates the remaining works will be carried out in a compliant and safe manner.

Three Month Horizon

Jun-2026	Jul-2026	Aug-2026
Finalise cutover plan and installation of final switching equipment.	Continue to finalise cutover plan and installation of final switching equipment.	Commissioning of all systems. Project Complete.

PD-PRO-2021-008 Mount Morgan Water Pipeline Project

Monthly Status Report **May-2026**

Project Management

Council Custodian:	Water and Wastewater	Project Manager:	Edward Brooks	Project Phase:	Design & Construction

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	The main scope of works for the project includes the construction of a potable water pipeline from Gracemere to Mt Morgan (about 28 km). The project also includes the construction of two reservoirs and pump station at Lucas Street Gracemere, Pump station at Old Cap Hwy and New pump station and reservoir at Moonmera and re-dosing equipment at termination.	G	No scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life (10 Years) as at 01/06/2026 Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update
Council Allocation:	$17,802,601	$75,196,244	$10,765,258	$2,191,099	G	No financial change
State Govt Funding:	$40,350,000					
Federal Govt Funding	$30,000,000					
Total Project Budget:	$88,152,601	*$454,967 for the Mount Morgan Water Treatment Plant project has been included in the total Project Life budget.				

2025/26FY Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update
$7,380,162	$7,944,158	$10,765,258	-$11,329,254	G	No financial change

Project Schedule

Scope	Baseline Start	Baseline Finish	Forecast/Actuals Start	Finish	Plan%	% Complete	Traffic Light	Schedule Update
Construction	01-Oct-23	19-Dec-25	01-Oct-23	07-Jul-26	96%	97%	R	Major schedule change

Project Milestones	**Date**
Commencement of Work on Site	12-Dec-23
Construction completion	07-Jul-26

Commentary

Pipeline cleaning and disinfection progressing onsite, coordinating this work with commissioning.

Lucas Street Pump Station pumps disinfection and laser aligned. Pre-Commissioning works started.

Moonmera Pump Station surge vessel installed and pump laser aligned.

Old Cap Highway Pump Station pipe cleaning and disinfection completed. Pump laser aligned.

Risk Categories	**Risks (Cause, Risk, Impact)**	**Risk Responses**
Procurement	Mt Morgan South Reservoir bypass proposal works.	Finalising plan for South Reservoir bypass using standard off the shelf materials.
Technical and Operation	Construction expected to be completed by completion date, however Commissioning may continue beyond December.	Independent Commissioning Team on Council side engaged to assist Contractor in development of accurate and comprehensive commissioning documentation.

Key Tasks & Deliverables This Month

The Lucas Street Pump Station and Old Capricorn Highway pump stations completed disfection and pump laser aligned. Moonmera pipe cleaning completed and surge vessel installed. Pipeline swabbing completed.

Three Month Horizon

Jun-2026	Jul-2026	Aug-2026
Pipeline disinfection ready for set commissioning. Final pre-commissioning works completed at all Pump stations. Start Wet Commissioning activities.	Water quality testing and project finalisation and close out.	

PD-PRO-2020 North Rockhampton Sewage Treatment Plant Upgrade

Monthly Status Report **May-2026**

Project Management

Council Custodian:	Water and Wastewater	Project Manager:	Andrew Collins	Project Phase:	Construction

Project Scope

Activity	Scope	Traffic Light	Scope Change
Construction	The scope of works includes a range of electrical, mechanical, civil, building, and structural works to upgrade and augment the North Rockhampton Sewage Treatment Plant to support a 75,000 Equivalent Persons (EP) capacity. This project basically creates a new process train (Part 2A) and upgrades the two existing process trains on site (Part 2B). Scope now includes the construction of a new UV Disinfection Plant. This additional scope has received part funding under the RAF scheme.	G	Previously reported change

Project Funding and Finance

Funding Source	Funding Amount	Project Life (10 Years) as at 01/06/2026			Traffic Light	Monthly Update
		Actuals	Committals	Remaining Budget		
Council Allocation:	$73,790,000	$70,491,604	$16,651,125	$4,857,271	G	Previously reported change
State Govt Funding (W4Q/BOR/RAF):	$18,210,000					
Total Project Budget:	$92,000,000					

2025/26FY				Traffic Light	Monthly Update
Budget	Actuals	Committals	Remaining Budget		
$9,325,787	$10,817,391	$16,651,125	-$18,142,729	G	No financial change

Project Schedule

Scope	Baseline Start	Baseline Finish	Forecast/Actuals Start	Forecast/Actuals Finish	Plan%	% Complete	Traffic Light	Schedule Update
Part A&B - Construction of New Process and Upgrade of 2 Existing Process	11-Mar-22	19-Dec-25	11-Mar-22	30-Apr-26	100%	95%	A	Minor schedule change
Part C - Future Proofing Element Design, Documentation and Procurement	01-Jul-24	30-Jun-25	01-Jul-24	30-Jun-25	100%	100%	G	No schedule change
Part C - Future Proofing Element - UV Disinfection	30-Jun-25	01-Jun-27	30-Jul-26	01-Jun-27	0%	5%	G	No schedule change

Project Milestones	Date
Completion of all Works Associated with the NRSTP Upgrade Part A	01-Jun-24
Completion of Process Proving New Plant	18-Oct-24
Commence Work Part B (Existing Plant)	02-Jun-24
Completion of Upgrade Ditch No. 2 (Existing Plant)	01-Sep-25
Completion of Upgrade Ditch No. 1 (Existing Plant)	30-Apr-26
Completion of UV Disinfection Plant	01-Jun-27

Commentary

Oxidation Ditch 1:
Work on the epoxy protection to both ditch 1 and clarifier 1 has now been completed. Diffuser frames have been installed and work on the installation of "V" notch to clarifier is now underway.
Centrifuge Building:
Wet commissioning has now been completed and the process will now transfer to the commissioning and process proving phase.
UV Disinfection: Floor slabs and wall up to ground height has been formed, reinforced and poured.

Risk	Risks (Cause, Risk, Impact)	Risk Responses
Management/Performance	The main risk now to the project is the performance of the contractor	Consider contingency of time and cost for project completion. The contractor will be constantly assessed for performance and meeting program milestones

Key Tasks & Deliverables This Month

UV Plant slabs completed. Epoxy protection coating to Ditch 1 & Clarifier 1 completed.

Three Month Horizon

Jun-2026	Jul-2026	Aug-2026
Commissioning of Centrifuge, UV civil works	Centrifuge Proving / UV civil works	UV civil works

Budget Review

Project Life			2025/26FY		
Current Budget	Proposed Budget	Surplus / Shortage	Current Budget	Proposed Budget	urplus / Shortag
$92,000,000			$9,325,787		

2026-27 - Budget Review

2026/27FY		
Current Budget	Proposed Budget	Surplus / Shortage
$15,000,000		

PD-PRO-2025 Blackspot 25/26 Razorback Road, Poison Creek Road to Leydens Hill Road

Monthly Status Report **May-2026**

Project Management

Council Custodian:	Civil Operations	Project Manager:	Edward Brooks	Project Phase:	Design & Construction

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	This 3.2km section of the Razorback Road has a significant crash history and was nominated for reactive Blackspot funding to improve the radii of certain curves and widen the pavement to an 8.0m carriageway. The predominant crash type on this section of road is run off road crashes which are believed to be attributed to the narrow cross section and some of the tight curves along the alignment. This project will also include clearing of road corridor vegetation to improve sighting distances along this section of the road.	G	No scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life (10 Years) as at 01/06/2026			Traffic Light	Monthly Update
		Actuals	Committals	Remaining Budget		
Council Allocation:	$819,000	$109,360	$0	$2,690,640	G	No financial change
External Funding:	$1,981,000					
Total Project Budget:	$2,800,000					

2025/26FY				Traffic Light	Monthly Update
Budget	Actuals	Committals	Remaining Budget		
$300,000	$109,360	$0	$190,640	G	No financial change

Project Schedule

Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of D&C Contract	01-Aug-25	31-Oct-25	01-Aug-25	27-Oct-25	100%	100%	G	No schedule change
Design of works	01-Nov-25	28-Feb-26	27-Oct-25	28-Feb-26	100%	100%	G	No schedule change
Procurement of Construction Works	01-Mar-26	14-Jun-26	01-Mar-26	14-Jun-26	87%	87%	G	No schedule change
Construction of works	15-Jun-26	31-Dec-26	15-Jun-26	31-Dec-26	0%	0%	G	No schedule change

Project Milestones	Date
Detail Design	28-Feb-26
Construction Complete	31-Oct-26

Commentary

Project out for tender closing end of May.

Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Financial/ Budget/Cost	The budgeted value for the Traffic Control was relatively low compared to current market rates, which will likely impact final budget.	As above, some scope may need to be reduced to accommodate these increased costs.
Financial/ Budget/Cost	Fuel pricing impacting costs of project both directly from fuel but also in bitumen and aspahlt.	Built in a special condition clause in the contract to limit conservative pricing and be fair and reasonable with contractor.
Schedule	Contractor's raised issue of supply of precast culverts may impact the completion date of the project due to the long lead time and high market demand for precast culverts.	This will need to be confirmed during tender clarifications and after award with selected contractor.
Environmental	Potential presence of protected cycads in the work area.	Highlighted in tender process as critical to engage survey early and get applications and approval early in the design process to prevent delays to construction.

Key Tasks & Deliverables This Month

Tender was extended 1 week to allow contractor time to respond. Closed 27 May 2026.

Three Month Horizon

Jun-2026	Jul-2026	Aug-2026
Evaluation of tenders and award	Construction to commence.	Construction continues.

PD-PRO-2025 Fairy Bower Road, Scrubby Creek Crossing

Monthly Status Report **May-2026**

Project Management

Council Custodian:	Civil Operations	Project Manager:	Edward Brooks	Project Phase:	Design & Construction

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	Design and Construction of new bridge and road approaches on Fairy Bower Road across Scrubby Creek waterway.	G	No scope change

Project Funding and Finance

Funding Source	Funding Amount	Project Life (10 Years) as at 01/06/2026			Traffic Light	Monthly Update
		Actuals	Committals	Remaining Budget		
Council Allocation:	$1,373,000	$114,840	$2,933,310	$9,650	G	No financial change
External Funding:	$1,684,800					
Total Project Budget:	$3,057,800					

2025/26FY				Traffic Light	Monthly Update
Budget	Actuals	Committals	Remaining Budget		
$200,000	$69,445	$2,933,310	-$2,802,754	G	No financial change

Project Schedule

Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of D&C Contract	11-Dec-25	25-Feb-26	11-Dec-25	06-Mar-26	100%	100%	G	No schedule change
Design of works	25-Feb-26	26-Jun-26	06-Mar-26	26-Jun-26	77%	77%	G	No schedule change
Construction of works	01-Mar-26	30-Jun-27	01-Jul-26	30-Jun-27	0%	5%	G	No schedule change

Project Milestones	Date
Detailed Design Complete	30-Jun-26
Construction Complete	30-Jun-27

Commentary

Bridge design underway with the contractor, using precast inquik system to improve construction timeframes. Preliminary design currently underway.

Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Environmental	Both the waterway being nominated as a major waterway on the Queensland Waterways and the risk of flooding in the waterway.	The major waterway risk will be managed by planned to not complete any works in to waterway itself and in accordance with barrier work conditions. Flooding risk will be managed by the Contractor.
Financial/ Budget/Cost	Assumed piling system in tender to be confirmed once geotechnical investigations are completed. Risk is that depth and type of pile may change from assumed pile in tender.	Early engagement of geotechnical investigation during the design phase of the project. Consider piling options during the preliminary design phase
Financial/ Budget/Cost	Fuel price impacting construction activities and materials like bitumen, concrete and asphalt.	Manage on case by case during construction

Key Tasks & Deliverables This Month

Bridge design underway with the contractor, using precast inquik system to improve construction timeframes. Preliminary design currently underway.

Three Month Horizon

Jun-2026	Jul-2026	Aug-2026
Bridge design continues and final detailed design supplied to Council for review.	Site establishment and construction works start onsite, with clearing and piling to start first.	Construction works continue

11.4 FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

File No:	**7028**
Attachments:	**1. Barrage Refurbishment⇩** **2. GSTP to SRSTP Diversion Pipeline⇩** **3. GSTP to SRSTP Pump Station⇩** **4. Low Lift WPS Renewal⇩**
Authorising Officer:	**Peter Kofod - General Manager Regional Services**
Author:	**Dan Toon - Manager Water and Wastewater**

SUMMARY

This report provides the status for the Fitzroy River Water significant projects endorsed for the current financial year.

OFFICER'S RECOMMENDATION

THAT the Fitzroy River Water Significant Projects monthly status reports to the end of May 2026 be received and any feedback be noted for consideration.

COMMENTARY

These projects are being delivered by the Fitzroy River Water Project Delivery Team and sit under the Water Portfolio.

CONCLUSION

Monthly reports are provided for the current active projects for information prior to the formal submission to the Infrastructure Committee.

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Barrage Refurbishment

Meeting Date: 16 June 2026

Attachment No: 1

CAPITAL NUMBER	*1160074*	PROJECT NAME	Barrage Refurbishment program
Monthly Status Report			April-2026

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Philip Graham

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	The Barrage Refurbishment Program has 8 major and 9 minor sub-projects planned for delivery over the next 5 years. The initial focus will be for commencment of major sub-projects: - Refurbish all vertical lift gates - Refurbish all vertical lift gate winches - Electrical system renewal With the commencement of these, minor items will progressively (according to project budget and schedule) commence, immediately including: - Update/development of Barrage documentation / Dam safety documentation in line with guidelines - Control well and rock mattress condtion assessments - Refurbishment of vertical lift gate drive shafts	G	No scope change

Project Funding and Finance (populated from financial tab)

Funding Source	Funding Amount	Project Life as at 27/04/2026				Traffic Light	Monthly Update
		Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:	$14,820,416	$1,042,344	$859,934	$14,815,000	$12,918,138	G	No financial change
State Govt Funding:	$0						
Federal Govt Funding	$0						
Total Project Budget:	**$14,820,416**						

2025/26FY						
Budget	Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
$842,000	$570,255	$859,934	$1,077,386	-$588,189	A	Minor financial change

Project Schedule

Stage	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Barrage Refurbishment Program	28/08/2024	31/07/2029	28/08/2024	31/07/2029			G	No schedule change
Vertical lift gate refurbishment	28/08/2024	31/07/2029	28/08/2024	31/07/2029	60%	55%	G	No schedule change
Vertical lift gate winch refurbishment	28/08/2024	12/01/2029	28/08/2024	12/01/2029	10%	14%	A	Minor schedule change
Electrical renewal	07/11/2024	31/07/2027	07/11/2024	31/07/2027	10%	3%	A	Minor schedule change
Remaining major scope items	28/08/2024	31/07/2029	28/08/2024	31/07/2029	15%	12%	G	No schedule change
Remaining minor scope items	28/08/2024	31/07/2029	28/08/2024	31/07/2029	15%	18%	G	No schedule change

Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Enviromental	Inclement weather and river conditions may delay removal of vertical lift gates and winches from the Barrage, delaying progress	Contingency in program to be negotiated with tenderers. Tender specification calls for option to have multiple gates out at one time (additional spares required).
Planning	Separate Climate Change assessment currently underway impacts design and refurbishment scope	Delivery team to stay involved with concurrent related projects. Where practical ensure designs include provision for future changes to the Barrage.
Construction	Operational risk associated with one gate out of action.	Inclusion of 2 x new spare gates in project scope.

CAPITAL NUMBER	*1160074*	PROJECT NAME	Barrage Refurbishment program	
Monthly Status Report				**April-2026**

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Philip Graham

Progress to Date / Commentary

GHD - Electrical Renewal Design Specification - GHD have provided a proposal for Gantry Crane Refurbishment & Electrical Renewal which has been reviewed and returned for update.

GHD - Reliability Assessment & Adhoc Dam Engineering Support - Assessment underway and adhoc support PO raised.

ACE - Vertical Lift Gate Winch Drive Preliminary design provided by Ace Material Handling. Winch Detailed Design was commenced - Factor of safety of the current design to be reviewed to understand the potential impacts of the future gate hieght increase (Associated with the seperate Climate Change assessment currently underway).

GHD - FRB Dam Safety Documentation and inspection reports by GHD - GHD haved drafted these and are expecting completion this month.
Guardrail and fish ladder works complete

McElligot's - Gate Refurbishment (Contract 16140) - New craddle fabrication complete, now coated and QA recieved. New Gates 1 & 2 are fabricated and waiting blasting and protective coating. Hold point released on the fabrication shop drawings.

Three Month Horizon

May-2026	Jun-2026	Jul-2026
McElligots Fabrication of new gates is complete with final checks and NDT prior to protective coating. GHD completion of Dam safety documentation and inspection report GHD proposal for Gantry Crane Refurbishment, Electrical Renewal reviewed and approved	McElligots Fabrication for new Barrage Gates completed and in progress of being delivered. GHD Electrical Renewal and Gantry Scope commences Progression and delivery of minor sub-projects. Ace winch detail design review and move to final stage of design.	McElligots New Barrage Gates delivered. Gate refurbishment started GHD Electrical Renewal and Gantry Scope continues Progression and delivery of minor sub-projects.

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Diversion Pipeline

Meeting Date: 16 June 2026

Attachment No: 2

CAPITAL NUMBER	*1160340*	PROJECT NAME	GSTP-SRSTP Diversion Pipeline

Monthly Status Report — **April-2026**

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	Network Services	Project Manager:	Evan Davison

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	This project involves the construction of 8.6km of 375mm DICL sewer rising main which is required in order to decommission the existing Gracemere Sewage Treatment Plant (GSTP). A new 250 dia. effluent main is also required from the SRSTP to join the existing RGC effluent main at Rugby Park. This project will involve the construction of the 250mm effluent main from the SRSTP site to Jellicoe Street to take advantage of a combined trench construction methodology.	A	Minor scope change

Project Funding and Finance (populated from financial tab)

Funding Source	Funding Amount	Project Life as at 27/04/2026 Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
Council Allocation:	$10,000,000	$8,103,505	$2,262,111	$10,000,000	$1,544,384	G	No financial change
State Govt Funding:	$0						
Federal Govt Funding	$0						
Total Project Budget:	**$11,910,000**						

2025/26FY Budget	Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
$4,500,000	$3,590,725	$2,262,111	$4,821,246	-$1,352,836	G	No financial change

Project Schedule

Stage	Baseline Start	Baseline Finish	Forecast/Actuals Start	Forecast/Actuals Finish	Plan%	% Complete	Traffic Light	Schedule Update
Detailed Design	01/06/2023	30/04/2025	01/02/2024	30/11/2025	100	100	A	Minor schedule change
Construction Total (CH0 - CH8443)	11/11/2024	30/12/2025	11/11/2024	30/11/2026	100	66	A	Minor schedule change
Construction Stage 1 (CH0 - CH1500)	11/11/2024	17/01/2025	11/11/2024	12/08/2025	100	100	A	Minor schedule change
Construction Stage 2 (CH1500 - CH3020)	20/01/2025	30/05/2025	12/08/2025	01/11/2026	100	62	A	Minor schedule change
Construction Stage 3 (CH3020 - CH5500)	02/06/2025	30/12/2025	30/04/2026	11/11/2026	100	16	A	Minor schedule change
Construction Stage 4 (CH5500 - CH8443)	03/03/2025	08/08/2025	03/03/2025	30/11/2026	100	94	A	Minor schedule change
Tender 16399 - Constructed by GCE Contractors	15/12/2025	27/10/2026	15/12/2025	27/10/2026	100	23	G	No schedule change

Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Planning	Misalignment of crews and activities during Fiddes Street reinstatement causing idle time or clashes.	Lock in windows of availability and treat as critical path.
Technical	Long pipeline runs completed before pressure testing.	Maintain QA/QC inspections at various stages.
Financial	Material cost escalation (patricuarly HDPE pipe and fittings)	Lump sum engagement with contractor Early procurement and storage of key materials
Stakeholders	Delay to DTMR, QR and Auizon approvals	Early engagement with external stakeholders

CAPITAL NUMBER	*1160340*	PROJECT NAME	GSTP-SRSTP Diversion Pipeline
Monthly Status Report			**April-2026**

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	Network Services	Project Manager:	Evan Davison

Progress to Date / Commentary

Construction activities throughout April continued to progress steadily across Port Curtis sections of the pipeline alignment. Works advanced through a range of ground conditions, service conflicts and constrained work areas.

Crews laid approximately 350 metres of pipeline and completed installation of the DN250 pipeline, allowing construction activities to transition from dual pipeline installation down to a single pipeline. Other activities completed during the reporting period included valve and thrust block construction, backfilling, reinstatement, service locating and progression through several road crossings. Pressure testing of completed pipeline sections at CH5446 also commenced successfully, representing a significant project milestone.

Saturated ground conditions impacted reinstatement activities within the Fiddes Street section of the project. Measures were implemented in coordination with contractors and Council Civil Operations crews to manage the affected areas and continue progressing reinstatement activities where practical.

Trenchless Contract (GCE)
• Project documentation (environmental, safety, quality, ITP's) recieved and reviewed.
• Preliminary approvals recieved from DTMR, QR, Aurizon, RCC (internal), police to proceed with geotechnical and survey investigations.
• Progressing with early payment for key materials (HDPE and RCJP pipes) to mitigate further materials excalation & availability risks.

Three Month Horizon

May-2026	Jun-2026	Jul-2026
• Cross the Old Bruce Hway, marking the final road crossing for FRW construction crews. • Transition to open paddock pipelaying. • Undertake reinstatement works on Fiddes Street (between Lucius Street and Dunlop Street) with contractor works pencilled in from 11 May to 22 May. • Complete repairs to a section of Lucius Street that is currently not up to standard. • Council Civil Operations to engage contractor to seal Fiddes Street (between Lucius Street and Dunlop Street). • Council Civil Operations crews pencilled in to undertake reinstatement works between Dunlop Street and Jellicoe Street, including: road profiling, pavement placement to grade, asphalt overlay across both lanes. • GCE - Geotechnical and survey investigations for DTMR, QR and Aurizon crossings completed. • GCE - Progress Detailed Design.	• Continue pipelaying through paddock sections. • Cross one water channel anticipated to be dry at the time of construction. • Progress from one paddock section to the next along the alignment. • Complete Fiddes Street reinstatement works with Civil Operations and Contractor crews. • Reopen Fiddes Street to traffic following completion of reinstatement activities. • GCE - Completion of Detailed Design and RRC review.	• Continue pipelaying through private property easement sections. • Progress toward the next section valve location. • Undertake the next stage of pressure testing. • GCE - Lodgement of Final Construction Applications with DTMR, QR and Aurizon.

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Pump Station

Meeting Date: 16 June 2026

Attachment No: 3

CAPITAL NUMBER	*1160341*	PROJECT NAME	GSTP-SRSTP Diversion Pumpstation
Monthly Status Report			**April-2026**

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Romeo Angon

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	Design and construction of sewer pumpstation to divert all flows from the Gracemere catchment to the South Rockhampton Sewage Treatment Plant. Following completion of pumpstation construction, Gracemere Sewage Treatment Plant will be decommissioned (excluding inlet works). Works include: • reinforced concrete wet well • submersible pumps to provide duty / standby pumping of flows up to 100% PWWF • associated receiving chamber, pipework and valving including wet weather bypass augmentation • all weather access including improvement of existing access road into site • electrical switchboard and switch room • ventilation and odour control unit • emergency overflow manhole and pipework into existing pond / channel • clean out of existing pond / channel • potential for surge vessel • allowance for future conneciton of chemical dosing	A	Minor scope change

Project Funding and Finance (populated from financial tab)

Funding Source	Funding Amount	Project Life as at 27/04/2026 Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
Council Allocation:	$5,700,000	$509,378	$706,066	$5,696,459	$4,484,555	A	Minor financial change
State Govt Funding:	$0						
Federal Govt Funding	$0						
Total Project Budget:	**$5,700,000**						

2025/26FY Budget[1]	Actuals[1]	Committals [1]	Forecast [1]	Remaining Budget	Traffic Light	Monthly Update
$555,743	$407,048	$706,066	$527,005	-$760,344	A	Minor financial change

1) Also includes Rahima SPS design budget, actuals and committals (AECOM are delivering under a joint design scope)

Project Schedule

Stage	Baseline Start	Baseline Finish	Forecast/Actuals Start	Forecast/Actuals Finish	Plan%	% Complete	Traffic Light	Schedule Update
Overall	**01/03/2024**	**31/12/2025**	**01/03/2024**	**01/03/2027**	-	-	R	Major schedule change
Design	01/03/2024	30/03/2025	01/03/2025	31/07/2026	100%	50%	R	Major schedule change
Construction Tender	01/02/2025	30/03/2025	31/07/2026	24/10/2026	0%	0%	R	Major schedule change
Construction	30/03/2025	31/12/2025	24/10/2026	24/10/2027	0%	0%	R	Major schedule change

Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Stakeholders	Non-uniform technical and engineering standards resulting in poor buy-ins from asset end-users and O&M inefficiencies.	FRW technical/engineering specifications is concurrently being developed with the project using the same design consultant.
Enviromental	Environmental Approval amendments are yet to be confirmed.	AECOM are providing a desktop review of environmental approval amendments. FRW are reviewing completeness of EA documentation and to address gaps when identified.
Design	Connection to SRSTP not confirmed.	Awaiting further confirmation from Beca re SRSTP. Arrangement for connection to SRSTP to be confirmed in consultation with Major Projects team.
Design	Delay with project progression due to resourcing.	Additional resources recruited. Project progressing.
Design	Delay in design completion due to market demand.	Include program as key criteria in consultancy brief. Combine with other design to get more consultancy buy-in (as opposed to smaller fee).

CAPITAL NUMBER	*1160341*	PROJECT NAME	GSTP-SRSTP Diversion Pumpstation

Monthly Status Report — **April-2026**

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Romeo Angon

Progress to Date / Commentary

Design of both Rahima and Gracemere Sewage Pump Stations (SPS) are underway by AECOM (consultant). Design delays caused by uncertainty around the discharge location (SRSTP vs NRSTP) and updated population forecasts. Basis of Design is completed.

Following direction provided to AECOM regarding design flowrates and discharge options, a variation to the design scope was prepared. FRW reviewed the submission and requested adjustments to ensure best value for Council. Revised variation has been approved early October 2025.

3D scanning for GSTP inlet works has been completed. Detailed engineering survey are completed. (Vision).

Design works, including assessment of environmental approvals, currently underway based on the revised design criteria. Initial concept drawings/GA deliverables have been received and reviewed.

Some design delays occured in order to prioritise completion of Rahima SPS Design to support RAF funding application.

Concept Design Deliverbles recieved and currently under review

Three Month Horizon

May-2026	Jun-2026	Jul-2026
Concept Design (30%) Completion Hydraulics Report Completion	Geotechnical Testing (Soil Resistivity) Preliminary Design (50%) Completion	Detailed Design Development (100%) Drawings, Control Functional Spec and HAZID and HAZOP

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Low Lift WPS Renewal

Meeting Date: 16 June 2026

Attachment No: 4

CAPITAL NUMBER	1065033	PROJECT NAME	Low Lift Water Pump Station Mech Elec Renewal
Monthly Status Report			April-2026

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Luke Hall

Project Scope

Activity	Scope	Traffic Light	Scope Change
Design & Construction	**Renewal Project** Full mechanical upgrade of pump station (pipes, valves, pumps) Replace existing transformers **Emergent Works** Repair leaking WYW piece on pumps 3&4 Remove and replace existing (inoperable) penstocks in LLPs and intake **Further works (unbudgeted)** Defects in intake main based on robotic condition assessment (Dec 2024) LLPS temporary bypass Downstream valving inoperable Cathodic protection (added April 2025 update) Cranes and winches renewal and certification (added June update)	R	Major scope change

Project Funding and Finance (populated from financial tab)

Funding Source	Funding Amount	Project Life as at 27/04/2026 Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
Council Allocation:	$3,373,401	$1,128,308	$1,036,807	TBC	$1,208,286	R	Major financial change
State Govt Funding:	$0						
Federal Govt Funding	$0						
Total Project Budget:	**$3,373,401**						

2025/26FY Budget	Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
$521,180	$391,120	$1,036,807	$572,870	-$906,747	A	Minor financial change

Project Schedule

Stage	Baseline Start	Baseline Finish	Forecast/Actuals Start	Forecast/Actuals Finish	Plan%	% Complete	Traffic Light	Schedule Update
Stage 1 - Condition Assessment and early	01/06/2024	21/03/2024	01/06/2024	30/06/2025	100	100	R	Major schedule change
Stage 2 - Emergent (Repair) Works	01/06/2024	30/10/2024	01/06/2024	20/12/2024	100	100	R	Major schedule change
Stage 3 - Design (inc. design tender period)	16/10/2024	02/04/2025	03/03/2025	01/08/2026	100	30	R	Major schedule change
Stage 3 - Construction (inc. construction tender period)	03/04/2025	10/12/2025	TBC	TBC			R	Major schedule change

Risk Categories	Risks (Cause, Risk, Impact)	Risk Responses
Planning	Inability to achieve upstream isolation (river side) Penstock re-installation will require bypass	Increased scope of Stage 1 - Early Works, to renew penstocks and enable isolation for pump station upgrade. Design of new penstocksmay require bypass. To be reviewed in concept design phase. Signficant forecast increase will have budget impact - cost increase to be detailed during design phase.
Planning	Inability to achieve downstream isolation (treatment plant side). Whole WTP must be offline to complete works on LLWPS. Electrical upgrade may be required due to ageing design of existing MSB and updated electrical standards since existing board was constructed (2015) **Construction Cost of refurbishment - Due to ongoing identification of non operational plant and the requirement for a bypass during construction the construction cost and duration of a refurbishment may increase significantly.**	Valve renewal required. Likely need to bypass WPS and intake structure during works to enable water supply to be maintained. Signficant forecast increase will have budget impact - cost increase to be detailed during design phase. **Once initial 30% cost estimates for refurbishment and bypass are known compare refurbishment to a new build construction option.**
Safety	Insufficient space in existing well to carry out renewal works while pump station is operating. Intake well screen cleaning and removal	Likely need to bypass WPS during works to enable water supply to be maintained. Signficant budget impact - cost increase to be detailed during design phase. Review of intake screen removal process. May need redesign. Likely increase to budget.
Construction	Operational risks associated with works on live assets / shutdown requirements. **Operational Risk of bypassing the raw water supply from the LLPS to GWTP**	Contingency in program. Construction during low demand period where possible. Likely need to bypass WPS during works to enable water supply to be maintained. Signficant budget impact - cost increase to be detailed during design phase. **Bypass to fully consider resilience requirements to mitigate risk of loss of water supply.**
Construction	Condition assessments yet to be completed may identify defects in the intake structure and intake main that are currently not budgeted. Due to scope increase and potential bypass requirement construction costs are likely to be substantially higher than budgeted.	PSA awarded to Fulcrum. Reviewing Condition Assessments reports for mitigation confirmation. Signficant budget impact - cost increase to be detailed during design phase.

CAPITAL NUMBER	*1065033*	PROJECT NAME	Low Lift Water Pump Station Mech Elec Renewal

Monthly Status Report **April-2026**

Project Management

Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Luke Hall

Progress to Date / Commentary

Geotechnical Investigations completed - factural and interperative reporting underway (Butler Partners)

Detailed Survey field works completed - Preperation of Survey deliverables are underway (Vision Surveys)

GHD are progressing the tendered design scope towards the 30% Design milestone. This milestone includes a detailed cost estimate.

Cashflow commentary - Commitals includes tendered design scope for GHD (~$900k) - This was over the original design budget planned for this FY. Cashflow forecast assumes cash spend to continue in line with this tendered scope of design work

GHD have supplied, at the request of FRW, a variation to the design contract to progress an alternative design to the 30% design milestone for comparison to the tender refurbishment option.

GHD have supplied a variation, at the request of FRW, to do a structural analysis of the existing LLPS dry well.

Three Month Horizon

May-2026	Jun-2026	Jul-2026
GHD complete tendered scope to 30% design milestone FRW review GHD Variations to progress alternative design options	TBC based on alternative design outcomes decision from May 2026	TBC based on alternative design outcomes decision from May 2026

11.5 BLACKSPOT FUNDING APPLICATIONS 27/28

File No: 12534

Attachments: 1. Top 55 Radial Crash Zones⇩

Authorising Officer: Martin Crow - Manager Infrastructure Planning
Peter Kofod - General Manager Regional Services

Author: Stuart Harvey - Coordinator Infrastructure Planning

SUMMARY

This report highlights the proposed Blackspot Projects to be nominated for next round of funding (2027/28).

OFFICER'S RECOMMENDATION

THAT Council endorse the following applications for 2027/28 Blackspot funding round:

1. William Street and Davis Street Intersection
2. Denham Street and Denison Street Intersection
3. William Street and Denison Street Intersection
4. William Street and Kent Street Intersection
5. Thozet Road and Rockonia Road Intersection
6. Middle Road and Capricorn Street Intersection
7. Ford Street and Clifton Street Intersection
8. Naughton Street Intersections Project
9. Dean Street lighting upgrades

COMMENTARY

Council officers have been preparing applications for the 2027/28 round of Blackspot Funding. The program is fully funded by the Federal Government, and administered through the State, to address areas with a proven crash history through proposing safety treatments with a known benefit. To provide insight to the priority of these identified sites, attached is a spreadsheet containing the Top 55 Radial crash locations within the region and officer's comments regarding potential for a Blackspot application.

As part of the application process, a benefit cost analysis is performed on each proposed site. This is based upon the benefits of the proposed treatment measured against the crash history and is expressed as a Benefit Cost Ratio (BCR). To be eligible for blackspot funding, the proposed treatment must score a BCR of 2.0 or greater. This often limits the scope of works for Blackspot intersections.

In the previous rounds application (26/27) Council successfully applied for funding for Bolsover Street and Stanley Street intersection. For the 2027/28 Round, Council officers are proposing the following locations and treatments:

- William Street and Davis Street Intersection. Proposing to construct an elliptical roundabout to address through-through crashes. Preliminary estimate - $1,900,000.
- Denham Street and Denison Street Intersection. Proposing to construct raised safety platforms on Denison Street and Denham Street to address intersection crashes. Preliminary estimate - $600,000.

- William Street and Denison Street Intersection. Proposing to construct raised safety platforms on Denison Street and William Street to address intersection crashes. Preliminary estimate - $600,000.
- William Street and Kent Street Intersection. Proposing to construct a single lane roundabout to address through-through crashes. Preliminary estimate - $1,500,000.
- Thozet Road and Rockonia Road Intersection. Remove filtered right turn movements and improve visibility of signalised intersection to address through – right crashes. Preliminary estimate - $500,000.
- Middle Road and Capricorn Street Intersection. Improve conspicuity of intersection with improved signage and linemarking treatments to address through-through crashes. Preliminary estimate - $200,000.
- Ford Street and Clifton Street Intersection. Proposing to construct compact urban roundabouts at the intersection to address through – through crashes. Preliminary estimate - $200,000.
- Naughton Street Intersections Project. Proactive application. Proposing to construct compact urban roundabouts at the intersections of Naughton / Jones Street and Naughton / Rundle Street to address issues around failure to give way. Preliminary estimate - $85,000.
- Dean Street lighting upgrades. Upgrade intersection and route lighting along Dean Street. Preliminary estimate - $600,000.

Officers are still refining these designs and the associated project cost estimates. Council will expect to know the outcome of applications in June 2027 with design and construction to commence in the 27/28 financial year.

As a part of the nomination process, Council officers will undertake consultation with property owners directly adjacent to the site, where the proposed project is considered to have an impact on their property. This will take place prior to application submission on 10 July.

PREVIOUS DECISIONS

Whilst various reports regarding Blackspot applications have been presented to Council there are none that entail decisions that are pertinent to the recommendation above.

BUDGET IMPLICATIONS

Projects nominated under the Federal Blackspot Fund will receive up to $3.0M in funding. Although Council can elect to contribute to the project, a contribution to Blackspot proposals is not mandatory.

LEGISLATIVE CONTEXT

There are no legislative requirements arising from this report. A Human Rights assessment has been undertaken for the identified projects. Whilst some proposed projects may have impacts on resident's property rights, in terms of impacts that might affect a property access, most have minimal impact. The proposed projects improve residents' right to safety through improving safety at these problem intersections. Consultation with property owners, where affected, will occur prior to application submission.

LEGAL AND RISK IMPLICATIONS

There are no known legal implications arising from this report. The Federal Government Blackspot Funding program assists Council and State Government Departments to reduce the number of casualty and fatality crashes within the Rockhampton Regional Council area. The systematic treatment of Blackspot identified intersections reduce the overall crash risks within our region.

CORPORATE/OPERATIONAL PLAN

This project aligns with the corporate plan goal 5.1 Our Region has Infrastructure that meets current and future needs.

CONCLUSION

Council officers have proposed several locations to apply for under the Blackspot Funding program. This report seeks Council's endorsement of these proposed locations.

BLACKSPOT FUNDING APPLICATIONS 27/28

Top 55 Radial Crash Zones

Meeting Date: 16 June 2026

Attachment No: 1

TOP 55 Radial Crash Zones (2020-2025)

Count of Severity	Fatal Total	Hospitalisation Total	Medical treatment Total	Minor injury Total	Grand Total	Comments
1						
Bolsover St / Stanley St		8	2		10	
1 Total		**8**	**2**		**10**	Successfully funded in 26/27 Blackspot Round
2						
Denison St / Derby St	1	3	5	1	10	Successfully funded in 22/23 Blackspot Round. Construction finished in 2025.
2 Total	**1**	**3**	**5**	**1**	**10**	
3						
Berserker St / Rodboro St		3	3	1	7	Successfully funded in 24/25 Blackspot Round. Construction finished in 2025.
3 Total		**3**	**3**	**1**	**7**	
4						
Not applicable		2	2	3	7	Inconsistent crash patterns over a larger area
4 Total		**2**	**2**	**3**	**7**	
5						
Denham St / Denison St		4	2		6	Proposed for submission in 27/28 Blackspot Round (this round)
5 Total		**4**	**2**		**6**	
6						
Farm St / Norman Rd		4	1	1	6	Phasing treatment proposed as a separate RRC project.
6 Total		**4**	**1**	**1**	**6**	
7						
Rockonia Rd / Thozet Rd		2	4		6	Proposed for submission in 27/28 Blackspot Round (this round)
7 Total		**2**	**4**		**6**	
8						
Dean St / Elphinstone St		2	2	1	5	
Not applicable			1		1	
8 Total		**2**	**3**	**1**	**6**	Successfully funded in 25/26 Blackspot Round. Construction underwau.
9						
Berserker St / Kerrigan St		1	3	1	5	
Not applicable			1		1	
9 Total		**1**	**4**	**1**	**6**	No consistent crash type represented. Monitor for future years.
10						
Davis St / William St		4	1		5	Proposed for submission in 27/28 Blackspot Round (this round)
10 Total		**4**	**1**		**5**	
11						
East St / Stanley St		4	1		5	Successfully funded in 22/23 Blackspot Round. Construction completed
11 Total		**4**	**1**		**5**	
12						
Feez St / Kerrigan St / Moores Creek Rd		3	1		4	
Not applicable		1			1	
12 Total		**4**	**1**		**5**	No consistent crash type represented. Monitor for future years.
13						
Alexandra St / Maloney St		2	1	1	4	
Not applicable		1			1	
13 Total		**3**	**1**	**1**	**5**	No consistent crash type represented.Largely Crashes were in a period when a detour was in place for Alexandra Farm St intersection.

14						
Kent St / William St		2	1	1	4	
Not applicable		1			1	
14 Total		3	1	1	5	Proposed for submission in 27/28 Blackspot Round (this round)
15						
Berserker St / Elphinstone St		2	2		4	
Not applicable		1			1	
15 Total		3	2		5	No consistent crash type represented.Largely Crashes were red light offences with high BAC
16						
Archer St / Kent St		2	1		3	
Not applicable		1	1		2	
16 Total		3	2		5	No consistent crash type represented.
17						
Clifton St / Ford St		3		1	4	
17 Total		3		1	4	Proposed for submission in 27/28 Blackspot Round (this round)
18						
Dean St / Stamford St		2			2	
Not applicable		1	1		2	
18 Total		3	1		4	No consistent crash type represented.
19						
Cambridge St / Murray St		3			3	
Not applicable	1				1	
19 Total	1	3			4	Council undertook works as a result of the fatality to provide linemarking and median construction
20						
Capricorn St / Middle Rd		4			4	
20 Total		4			4	Proposed for submission in 27/28 Blackspot Round (this round)
21						
Larnach St / Upper Dawson Rd		2			2	
Not applicable			2		2	
21 Total		2	2		4	
22						
Berserker St / Charles St		3		1	4	
22 Total		3		1	4	
23						
Alexandra St / Farm St		3	1		4	
23 Total		3	1		4	
24						
Feez St / Yewdale Dr		2	1		3	
Not applicable				1	1	
24 Total		2	1	1	4	
25						
Farm St / Hempenstall St		2	1	1	4	
25 Total		2	1	1	4	
26						
Denison St / Stanley St		2	2		4	
26 Total		2	2		4	
27						
Dean St / Kerrigan St		1		2	3	

Not applicable		1			1
27 Total		**2**		**2**	**4**
28					
Eldon St / High St		1	3		4
28 Total		**1**	**3**		**4**
29					
Not applicable			2	2	4
29 Total			**2**	**2**	**4**
30					
Not applicable		3			3
30 Total		**3**			**3**
31					
Diplock St / Kerrigan St	1	1	1		3
31 Total	**1**	**1**	**1**		**3**
32					
Fitzroy St / West St		2	1		3
32 Total		**2**	**1**		**3**
33					
German St / Moores Creek Rd / Norman Rd		2	1		3
33 Total		**2**	**1**		**3**
34					
Denham St / Eton St		1		1	2
Not applicable			1		1
34 Total		**1**	**1**	**1**	**3**
35					
Alma St / Stanley St		1	1	1	3
35 Total		**1**	**1**	**1**	**3**
36					
Derby St / East St		1			1
Not applicable		1	1		2
36 Total		**2**	**1**		**3**
37					
Archer St / Murray St		1	2		3
37 Total		**1**	**2**		**3**
38					
Albert St / Murray St		2	1		3
38 Total		**2**	**1**		**3**
39					
Berserker St / High St		2	1		3
39 Total		**2**	**1**		**3**
40					
Denham St / Talford St		2	1		3
40 Total		**2**	**1**		**3**
41					
Berserker St / Robinson St		2	1		3
41 Total		**2**	**1**		**3**

42					
Cambridge St / Canning St		2	1		3
42 Total		2	1		3
43					
Dean St / Rodboro St		2		1	3
43 Total		2		1	3
44					
Caroline St / Upper Dawson Rd		2	1		3
44 Total		2	1		3
45					
Murray St / North St / Turner Rd		2		1	3
45 Total		2		1	3
46					
Dean St / High St		2			2
Not applicable			1		1
46 Total		2	1		3
47					
Denison St / William St		1	2		3
47 Total		1	2		3
48					
Berserker St / Stewart St		1	2		3
48 Total		1	2		3
49					
Alexandra St / Sheehy St / Thomasson St				2	2
Not applicable		1			1
49 Total		1		2	3
50					
Farm St / Mclaughlin St / Scott St		1	1		2
Not applicable				1	1
50 Total		1	1	1	3
51					
Aquatic Pl / High St		1	2		3
51 Total		1	2		3
52					
Not applicable		1	1	1	3
52 Total		1	1	1	3
53					
Barrett St / Farm St		1	1		2
Farm St / Wormald St			1		1
53 Total		1	2		3
54					
Canning St / Derby St				2	2
Not applicable		1			1
54 Total		1		2	3
55					
East St / William St			1	1	2
Not applicable				1	1
55 Total			1	2	3

11.6 2027-2030 FOOTPATH CAPITAL WORKS PROGRAM

File No: 1963

Attachments:
1. **2027-30 Footpath Capital Works Program⇩**
2. **2027-30 Footpath Program Location Maps⇩**
3. **2024-27 Footpath Capital Works Program⇩**

Authorising Officer: **Stuart Harvey - Coordinator Infrastructure Planning**
Martin Crow - Manager Infrastructure Planning
Peter Kofod - General Manager Regional Services

Author: **Jamie Meyer - Infrastructure Planning Engineer**

SUMMARY

This report seeks Council endorsement of the 2027-30 Footpath Capital Works Program to enable expansion of the region's footpath network, contributing to the Rockhampton Regional Council Walking and Cycling Strategy. This report also seeks Council endorsement of a submission to the 2026-27 Safer Local Roads and Infrastructure Program.

OFFICER'S RECOMMENDATION

THAT Council:

1. Endorse the 2027-30 Footpath Capital Works Program; and
2. Endorse the submission of North Street (West Street to Talford Street) footpath and crossings construction to the 2026-27 Safer Local Roads and Infrastructure Program

COMMENTARY

The 2027-30 Draft Capital Budget has an allocation of $500,000 per year for three years to construct new footpaths. A list of footpaths for construction has previously been identified from the Walking and Cycling Strategy Pathway Hierarchy and Activity Centre routes and the Wandal Walking Network Plan (WNP).

These footpaths were prioritised using the pathway prioritisation framework to determine the order in which the projects should be delivered. The proposed three-year footpath program (Attachment 1) consists of projects from the prioritised list. The 2024-27 three-year footpath program (Attachment 3) is also provided for reference.

The North Street (West Street to Talford Street) footpath project scheduled for construction in 2028-29 was previously submitted to the 2025-26 Walking Local Government Grant program. However the submission was unsuccessful in securing funding and the North Street footpath project was pushed out of the current footpath capital works program in favour of higher priority projects.

There is an opportunity to submit this project to the Safer Local Roads and Infrastructure Program (SLRIP) in the 2026-27 financial year to seek funding for construction in 2027-28 financial year. Although the North Street project isn't prioritised as high as some other projects in the prioritised footpath list, it is a strong candidate for SLRIP funding based on safety and accessibility issues for vulnerable pedestrians and connection to hospitals and schools.

Detailed design is currently being undertaken and due to site constraints and anticipated construction challenges it is expected the construction costs will be in the order of $1,000,000, requiring Council to seek additional funding sources to deliver the project.

The SLRIP has been created as part of the Australian Government's commitment to strengthen investment to support the delivery of safer and more productive roads across Australia.

The SLRIP is an application-based, merit-assessed funding program, open to all state and territory governments and Local Government Authorities (LGA). Applications must directly address at least one of the program's focus areas which are linked to priorities in road infrastructure needs.

For projects submitted by Local Governments, the Program will contribute up to 80% of the total project cost (up to a maximum of $5 million) for projects located in regional and remote areas, for which Rockhampton Regional Council qualifies.

If the North Street SLRIP submission is unsuccessful, this footpath will be moved out of the program and the higher priority footpaths moved up.

Council was previously successful in securing 80% SLRIP funding for the Glenmore Road footpath scheduled for construction in 2026-27 financial year.

The intent is that the program will be delivered as proposed, however projects may be shuffled in or out to take advantage of funding opportunities that may arise or concurrent works. It should be noted that as further announcements are made in relation to Rockhampton hosting the 2032 Olympic Games flatwater events, there may be changes in footpath priorities to deliver supporting active transport infrastructure for this event. Subsequent reporting will be prepared for Council detailing any proposed changes to the footpath program.

PREVIOUS DECISIONS

On 19 April 2022, Council adopted the Rockhampton Regional Council Walking and Cycling Strategy 2021 – 2031.

On 4 April 2023, Council endorsed the Rockhampton Regional Council Walking and Cycling Strategy Pathway Hierarchy maps, Activity Centre Pathway maps and Pathway Prioritisation Framework.

On 3 September 2024, Council endorsed the submission of North Street (West St to Talford St) footpath and crossings to the 2025-26 Walking Local Government Grants.

BUDGET IMPLICATIONS

The footpath program will be delivered under the current budget allocation. Should the SLRIP application for 26/27 be successful, Council may move forward the project allocation into the 27/28 financial year.

LEGISLATIVE CONTEXT

The footpath design and construction will be in accordance with relevant standards, guidelines and best practice including, as far as reasonable practicable, the Disability Discrimination Act.

LEGAL AND RISK IMPLICATIONS

The provision of a concrete footpath will improve pedestrians safety and accessibility in the area. Risk assessments will be carried out during design and construction stages with appropriate mitigation measures implemented as necessary.

CORPORATE/OPERATIONAL PLAN

Rockhampton Regional Council Corporate Plan 2022–2027

Goal 5.1 - Our Region has infrastructure that meets current and future needs.

Rockhampton Regional Council Operational Plan 2025–2026

5.1.2 - Our future projects are planned and prioritised

CONCLUSION

Endorsement of the 2027-30 Footpath Capital Works Program will enable expansion of the region's footpath network and contribute to the Walking and Cycling Strategy vision of "supporting active and healthy lifestyles by creating a safe, accessible, comfortable and connected pathway and cycle network which will attract people of all ages and abilities to walk and cycle for transport and recreation".

Endorsement of the North Street footpath submission to the Safer Local Roads and Infrastructure Program will provide Council with an opportunity to secure additional funding to contribute to the delivery of the footpath network.

2027-2030 FOOTPATH CAPITAL WORKS PROGRAM

2027-30 Footpath Capital Works Program

Meeting Date: 16 June 2026

Attachment No: 1

2027-30 Footpath Capital Works Program

Year	No.	Road	From	To	Pathway Hierarchy	Wandal WNP	Proposed Width	Cost Estimate	Status	Comments
2027-28	1	Alexandra Street	Farm Street	Maloney Street	Distributor	No	2.5m	$644,872	Concept	Eastern side. Scheduled to be undertaken during Alexandra Street upgrade works
							Year 1 Total	$644,872		
2028-29	2	North Street	West Street	Talford Street		Yes	2.0m	$200,000	Detailed design	Consultant engaged to deliver detailed design. High level estimate $1,000,000. Submit in 2027-28 for 80% SLRIP funding
	3	Yaamba Road Service Ro	Cemetery	Existing footpath	Activity	No	2.0m	$172,679	Concept	Complete link outside Emmaus College
	4	Quarry Street	Archer Street	Wheatcroft Street	Activity	No	2.0m	$82,136	Concept	Complete link outside RGS
	5	Derby Street	Denison Street	Alma Lane	Distributor	No	1.5m	$65,460	Concept	Complete link
							Year 2 Total	$520,275		
2029-30	6	Wandal Road	Haig Street	Jardine Park	Distributor	Yes	1.5m	$323,985	Concept	Complete link from Jardine Park to New Exhibition Rd - Northern side
	7	Campbell Street	North Street	Albert Street		Yes	1.5m	$75,601	Concept	Complete link
	8	Carlton Lane	Dee Street	Bedsor Street	Activity	No	1.5m	$99,833	Concept	Provide footpath outside Mt Morgan High School. Constrained location
							Year 3 Total	$499,419		
							Grand Total	$1,664,565		

Future Footpath Projects

Road	From	To	Pathway Hierarchy	Wandal WNP	Proposed Width	Cost Estimate
Cambridge Street	Quarry Street	Canning Street	Activity	Yes	2	$308,181
Talford Street	North Street	Albert Street		Yes	1.5	$122,985
Dean Street	Mason Street	Rodboro Street	Distributor	No	2.5	$356,762
Dean Street	Rodboro Street	Witt Street	Distributor	No	2.5	$141,501
Quarry Street	Cambridge Street	Little Kellow Street	Activity	No	2	$73,223
Archer Street	Canning Street	Thurston Lane	Distributor	Yes	1.5	$26,204
Archer Street	Thurston Lane	Thurston Street	Distributor	Yes	1.5	$56,989
Archer Street	Reservoir Street	Quarry Street	Activity	No	1.5	$200,132
Arrow Street	Hardacre Street	Campbell Street	Activity	No	1.5	$77,308
Bawden Street	Rodboro Street	Charles Street	Activity	No	1.5	$292,703
Beasley Street	Boyd Street	Murphy Street	Activity	No	1.5	$85,249
Boonah Street	Barambah Street	Bapaume Street	Activity	No	1.5	$150,891
Boyd Street	Beasley Street	Murphy Street	Activity	No	1.5	$243,431
Buckle Street	Haynes Street	Edgar Street	Activity	No	1.5	$256,520
Charles Street	Musgrave Street	Kershaw Gardens	Activity	No	1.5	$344,192
Dagmar Street	Penlington Street	Ward Street	Activity	No	1.5	$270,652
Dee Street	Central Street	Thompson Avenue	Activity	No	1.5	$269,389
East Street	Dee Street	Dee Esp	Collector	No	1.5	$68,058
Glencoe Street	Davis Street	Upper Dawson Road	Activity	No	1.5	$153,885
Grant Street	Canning Street	Talford Street	Activity	No	1.5	$120,166
Henry Street	Penlington Street	Ward Street	Activity	No	1.5	$174,804
Lloyd Street	Main Street	Tung Yeen Street	Activity	No	1.5	$144,482
Main Street	Stumm Street	Denning Street	Activity	No	1.5	$107,899
Murray Street	North Street	Albert Street	Activity	Yes	1.5	$184,835
Norman Road	Farm Street	Nursing Home	Activity	No	2	$174,793
Norman Street	Rundle Street	Wandal Road	Activity	No	1.5	$407,941
North Street Ext	Eton Street	Willis Street	Local	No	1.5	$85,313

2027-2030 FOOTPATH CAPITAL WORKS PROGRAM

2027-30 Footpath Program Location Maps

Meeting Date: 16 June 2026

Attachment No: 2

2027-2030 Capital Footpath Program

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Rockhampton Regional Council

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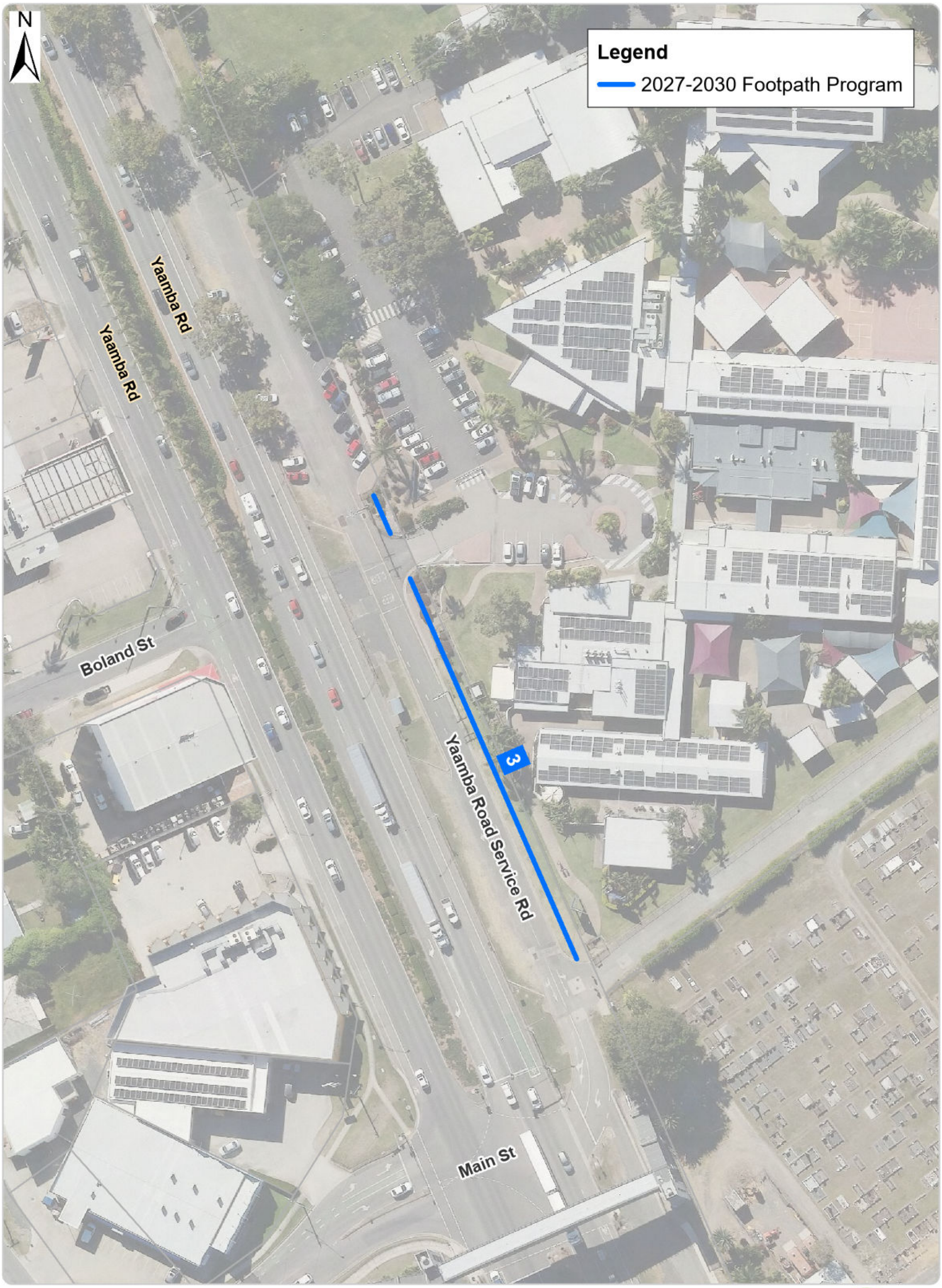
2027-2030 Capital Footpath Program

Rockhampton Regional Council

Printed from Geko on 27/05/2026



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2027-2030 Capital Footpath Program

Rockhampton Regional Council

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2027-2030 Capital Footpath Program

Rockhampton Regional Council

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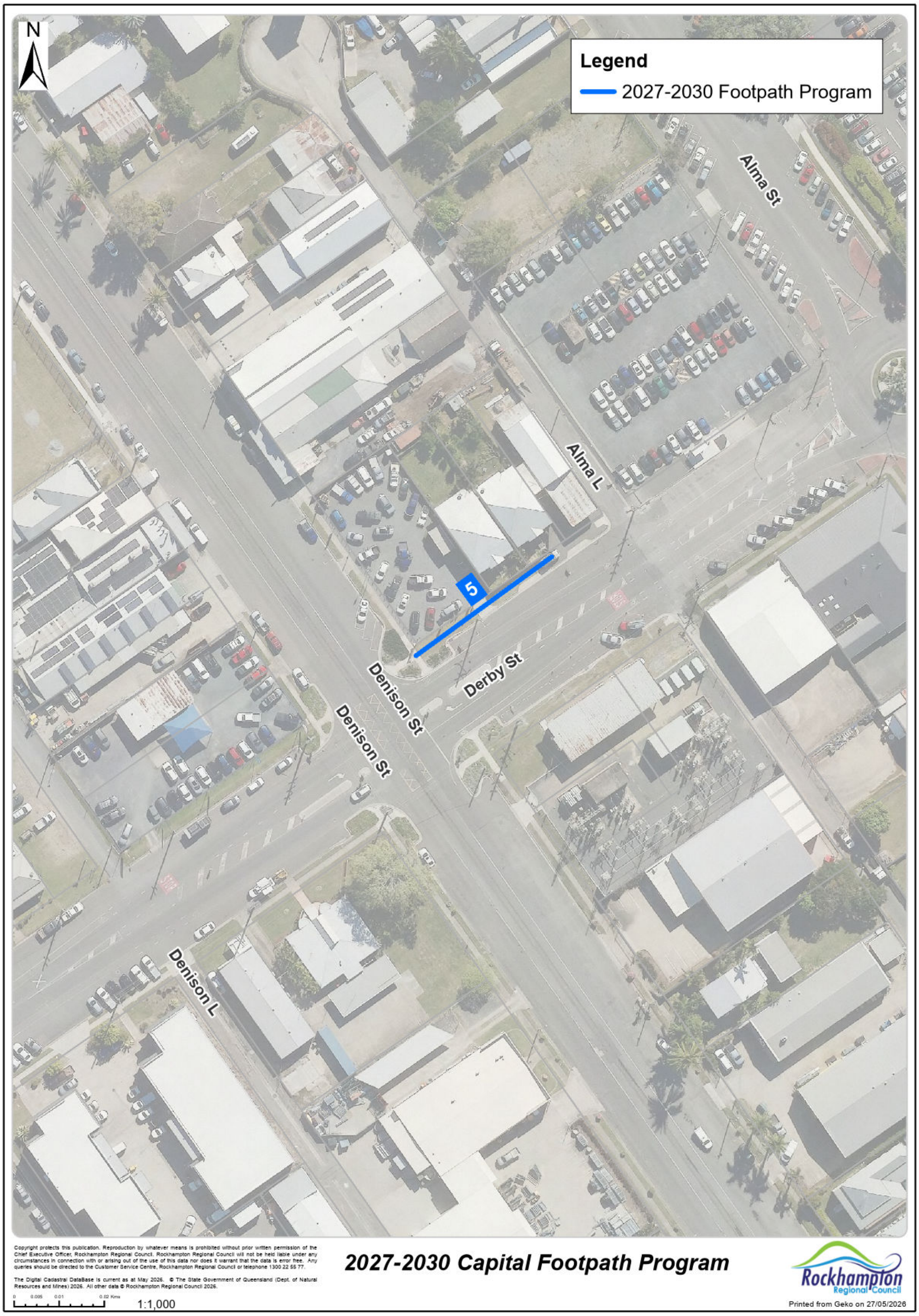
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Dee St
Central St
Cutter L
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2027-2030 FOOTPATH CAPITAL WORKS PROGRAM

2024-27 Footpath Capital Works Program

Meeting Date: 16 June 2026

Attachment No: 3

2024-27 (current) Footpath Capital Works Program

Year	No.	Road	From	To	Pathway Hierarchy	Wandal WNP	Proposed Width	Cost Estimate	Status	Comments
2024-25	1	Ranger Street	Lawrie Street	Barry Street	Distributor	No	1.5m	$99,405	Constructed	
	2	Derby Street	Kent Street	Denison Lane	Distributor	No	1.5m	$31,741	Constructed	
	3	Derby Street	Denison Lane	Denison Street	Distributor	No	1.5m	$25,098	Constructed	
	4	Derby Street	Kent Lane	Kent Street	Distributor	No	1.5m	$35,182	Constructed	
	5	Cambridge Street	Lennox Street	Murray Lane	Activity	No	1.5m	$90,000	Constructed	
	6	Norman Road	German Street	Dodgson Road	Distributor	No	1.5m	$200,000	Constructed	
	7	Bedford Street	Berserker Street	Dean Street	Activity	No	2.0m	$25,000	Constructed	
							Year 1 Total	**$506,426**		
2025-26	8	Exhibition Road	Campbell Street	Lion Creek Road	Distributor	Yes	2.0m	$161,950	Nearing completion	From existing footpath at Robert Schwarten Pavillion to Lion Creek Road. Include crossing of Exhibition Rd
	9	Graeme Acton Wy	Hall Street	Exhibition Road	Collector	Yes	2.0m	$300,988	Nearing completion	Showgrounds side. Path will narrow to 1.2 - 1.5m wide at Hall St end due to reduced verge width and trees.
							Year 2 Total	**$462,938**		
2026-27	10	Graeme Acton Wy	Hall Street	Exhibition Road	Collector	Yes	2.5m	$323,023	Awaiting funding outcome	Total cost estimate $646,045. If successful in obtaining funding - 50% Active Transport Grant, 50% Council funding
	11	Glenmore Road	Main Street	Welch Street	Distributor	No	2.5m	$200,000	Has not commenced	Southern side. $1,000,000 total cost estimate. Confirmed 80% SLRIP funding
							Year 3 Total	**$523,023**		
							Grand Total	**$1,492,387**		

12 NOTICES OF MOTION

Nil

13 QUESTIONS ON NOTICE

Nil

14 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

15 CLOSURE OF MEETING