



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

15 SEPTEMBER 2026

Your attendance is required at an Infrastructure Committee meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 15 September 2026 commencing at 9:00 AM for transaction of the enclosed business.

A handwritten signature in blue ink, appearing to read "PWK/ed", is positioned above the official title.

ACTING CHIEF EXECUTIVE OFFICER
8 September 2026

Next Meeting Date: 17.11.26

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

1.1 Acknowledgement of Country

2 PRESENT

Members Present:

The Mayor, Councillor A P Williams (Chairperson)
Deputy Mayor, Councillor M D Wickerson
Councillor S Latcham
Councillor E W Oram
Councillor C R Rutherford
Councillor M A Taylor
Councillor G D Mathers
Councillor E B Hilse

In Attendance:

Mr P Kofod – Acting Chief Executive Officer (Executive Officer)

3 APOLOGIES AND LEAVE OF ABSENCE

The Mayor, Councillor Tony Williams has tendered his apology.

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 18 August 2026

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097

Attachments: 1. August 2026 [↓](#)

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Peter Kofod - General Manager Regional Services

SUMMARY

The Business Outstanding Table is used as a tool to monitor outstanding items resolved at previous Council or Committee meetings. The current Business Outstanding Table for Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

August 2026

Meeting Date: 15 September 2026

Attachment No: 1

Action Sheets Report			Division: Committee: Infrastructure Committee Officer:	Date From: Date To: Printed: Friday, 4 September 2026 4:16:26 PM		
Meeting Date	Committee	Subject	Resolution	Officer	Target Date	Notes
18/11/2025	Infrastructure Committee 18/11/2025	Removal of roads from Council's Road Register and Maintenance Program	COMMITTEE RESOLUTION THAT: 1. Council endorse the notification to the impacted residents of the proposed changes to the road register; and 2. Feedback received by council to be reviewed and presented to a Briefing Session.	Vella, Andre	02/12/2025	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 PRESENTATION OF PETITIONS

Nil

9 COMMITTEE REPORTS

Nil

10 COUNCILLOR/DELEGATE REPORTS

10.1 PORTFOLIO UPDATE

File No: 10097
Attachments: Nil
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: Peter Kofod - General Manager Regional Services

SUMMARY

Portfolio Councillors for Waste and Recycling, Infrastructure and Water will provide an update on matters of interest within their portfolio.

OFFICER'S RECOMMENDATION

THAT the Portfolio Updates for Waste and Recycling, Infrastructure and Water be received.

COMMENTARY

Councillors have requested an opportunity to speak about their relevant Portfolio during Committee Meetings.

The following Councillors will provide an update on their Portfolio at Infrastructure Committee:

Councillor Shane Latcham – Waste and Recycling Portfolio

Councillor Marika Taylor – Infrastructure Portfolio

Councillor Edward Oram – Water Portfolio

11 OFFICERS' REPORTS

11.1 MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS - AUGUST 2026

File No: 7028

Attachments: 1. Project Status Report - August 2026[↓](#)

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Cornelius Claassen - Civil Works Manager

SUMMARY

This report provides the status of significant projects managed by the Civil Operations Unit.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Project Status Report for August 2026 be received.

COMMENTARY

The Civil Operations Unit submits a monthly report outlining the status and key milestones and deliverables of significant projects managed by the Unit.

The following projects are reported on for the month of August 2026:

- Canning Street (North Street to Cambridge Street) – Reconstruction;
- Unsealed Road Network.

MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS AUGUST 2026

Project Status Report - August 2026

Meeting Date: 15 September 2026

Attachment No: 1

Canning Street (North Street to Cambridge Street) - Reconstruction (TIDS Funding)							
Monthly Status Report						Aug-2026	
Project Management							
Council Custodian:	Civil Operations			Project Manager:	Natalie Chapman	Project Phase:	Construction
Project Scope							
Activity	Scope					Traffic Light	Scope Change
Construction	Scope of works includes: - installation of stormwater drainage; - reconstruction of kerb and channel and road pavement; - construction of concrete footpaths and centre medians; - asphalt surfacing, signage and line marking.					G	No scope change
Project Funding and Finance							
Funding Source			Life to Date as at 01/09/2026			Traffic Light	Monthly Update
			Actuals	Remaining Budget			
Council Allocation:	\$2,912,554		\$3,610,111	\$59,889		G	Previously reported change
External Funding:	\$757,446						
Total Project Budget:	\$3,670,000						
Budget Summary	Adopted Budget	Updated Budget	Estimate at FY Completion	Actuals	Remaining Budget	Traffic Light	Monthly Update
Current FY (2026/27)	\$600,000	\$1,170,000	\$1,170,000	\$782,908	\$387,092	G	No financial change
Previous Financial Years	\$2,500,000			\$2,827,204		G	No financial change
Project Schedule							
Scope	Baseline		Forecast/Actuals			Traffic Light	Schedule Update
	Start	Finish	Start	Finish	% Complete		
Design	-	-	-	23-Oct-25	100%	G	No schedule change
Procuremet/Pre-Construction	-	-	24-Oct-25	12-Oct-25	100%	G	No schedule change
Construction	13-Oct-25	31-Oct-26	13-Oct-25	31-Oct-26	84%	G	Previously reported change
Project Milestones							
						Date	
Detail Design Complete						23-Oct-25	
Construction Commenced						13-Oct-25	
Construction Completed						31-Oct-26	
Commentary							
- This project is jointly funded by RRC and the State Government's Transport Infrastructure Development Scheme (TIDS); - Current estimate at project completion is \$3.7M.							
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses		
Stakeholders	Maintaining access to Rockhampton Base Hospital				On-going consultation with priority stakeholders, Rockhampton Base Hospital and Queensland Ambulance Service. Provide regular updates on expected road closures / changed traffic conditions.		
Technical and Operation	May encounter further rock in excavation for stormwater infrastructure				Adjust construction methodology		
Key Tasks & Deliverables This Month							
- Complete stormwater Canning Street western side; - Install irrigation for trees; - Commence footpath works Canning Street western side; - Continue pavement and kerb works Canning Street western side.							
Three Month Horizon							
Sep-2026		Oct-2026			Nov-2026		
- Complete footpath works Canning Street western side; - Complete pavement and kerb works Canning Street western side; - Complete asphalt profiling and sealing works; - Complete signage and linemarking works.		- Site clean up and de-establishing from site.			N/A		

UNSEALED ROAD NETWORK

During the month of August 2026, approximately 29.52 kms of roads were graded (medium formation and heavy formation grading activities) and a further 10.08 kms of roads re-sheeted (graded, mixed and compacted) with approximately 100mm of gravel to improve wet weather trafficability.

Completed – August 2026			
Road Name	Area	Total Length Graded (kms)	Total Length Re-sheeted (kms)
Dalma - Ridgeland Road	Dalma / Ridgeland	6.10	
Donovan Road	Wycarbah	3.53	0.72
Lion Mountain Road	Nine Mile	1.25	
Mount Hopeful Road	Bajool	3.20	2.37
Nine Mile Road	Nine Mile	3.75	2.85
Rosewood Road	Rosewood/ Wycarbah	8.39	
Six Mile Road	Bajool	0.70	
Sugarloaf Road	Westwood	1.70	
Unnamed Road off Upper Ulam Road	Bajool	0.40	
Upper Ulam Road	Bajool	0.50	
Bull Frog Lane	Bajool		0.83
Fernvale Road	Nine Mile Creek		1.65
High Valley Road	Westwood/ Wycarbah		1.66
In Progress – September 2026			
• Sugarloaf Road • High valley Road • Augusta Street • Sherridan Street • Little Road • Mogilno Road	• Rosewood Road • Glenroy - Marlborough Road • Lion Mountain Road • Reid Road • Glenroy Road • Aremby Road	• Six Mile Road • Magazine Road • McLean Road • Comino Road • Miller Road	
Areas Programmed for October 2026			
• Westwood Area • Morinish Area • Glenroy - Marlborough Area • Midgee Area • Gogango Area • Bouldercombe Area			

11.2 PROJECT DELIVERY CAPITAL REPORT - INFRASTRUCTURE - AUGUST 2026

File No: 16255
Attachments: 1. Infrastructure Status Reports - August 2026 [↓](#)
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: Andrew Collins - Manager Project Delivery

SUMMARY

Monthly Status Report on Infrastructure Capital projects currently managed by the Project Delivery Unit.

OFFICER'S RECOMMENDATION

THAT the Project Delivery Capital Report – Infrastructure – August 2026 be received.

COMMENTARY

The Project Delivery section submits the monthly project report outlining the status of capital projects managed by the Unit on behalf of the Regional Services Department.

The following projects are reported on for the month of August 2026, detailed individual reports are attached:

Project
GWTP Solar Farm
Mount Morgan Water Pipeline Project
NRSTP Upgrade
South Rockhampton New STP
South Rockhampton STP Interim Works
Razorback Road Blackspot
Fairy Bower Road, Scrubby Creek Crossing

PROJECT DELIVERY CAPITAL REPORT - INFRASTRUCTURE - AUGUST 2026

Infrastructure Status Reports August 2026

Meeting Date: 15 September 2026

Attachment No: 1

PD-PRO-2021 GWTP Solar Farm

Monthly Status Report

Aug-2026

Project Management								
Council Custodian:	Water and Wastewater	Project Manager:	Nathan Everton	Project Phase:	Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
The project has been split into a Civil Works Package to prepare the site and the solar installation scope.								
Design & Construction	Finalise the Design and construct a small-scale solar power generation facility (solar facilities) at the Glenmore Water Treatment Plant.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$6,191,453	\$5,803,736	\$373,420	\$14,297	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$6,191,453							
	2026/27FY							
	Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update		
	\$396,123	\$8,407	\$373,420	\$14,296	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Finalise Design and Construction of Solar Generation Plant	01-Sep-22	01-Dec-23	01-Sep-22	30-Sep-26	98%	96%	R	Previously reported change
Project Milestones								Date
Onsite work has commenced.								01-Apr-23
Project Completion.								30-Sep-26
Commentary								
HV Interlock and export control system wiring installed. Contractor's engineers are preparing the final testing and commissioning of the system.								
Risk	Risks (Cause, Risk, Impact)					Risk Responses		
Technical and Operation	Solar tracking Batteries may not operate for commissioning due to time of inactivity and charging from system.					Will be checked by Contractor at commissioning. Some spares are still in the containers. These batteries are available for order from Archtech.		
Key Tasks & Deliverables This Month								
Final testing and commissioning to prove system can operate correctly and safely. Final compliance report to be submitted to Egron for approval to operate.								
Three Month Horizon								
Sep-2026			Oct-2026			Nov-2026		
Commissioning of all systems. Complete site cleanup. Project Complete.								

PD-PRO-2021-008 Mount Morgan Water Pipeline Project

Monthly Status Report

Aug-2026

Project Management								
Council Custodian:	Water and Wastewater	Project Manager:	Edward Brooks	Project Phase:	Design & Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Design & Construction	The main scope of works for the project includes the construction of a potable water pipeline from Gracemere to Mt Morgan (about 28 km). The project also includes the construction of two reservoirs and pump station at Lucas Street Gracemere, Pump station at Old Cap Hwy and New pump station and reservoir at Moonmera and re-dosing equipment at termination.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update		
Council Allocation:	\$17,802,601	Actuals	Committals	Remaining Budget	G	No financial change		
State Govt Funding:	\$40,350,000	\$76,815,914	\$10,248,240	\$1,088,447				
Federal Govt Funding	\$30,000,000							
Total Project Budget:	\$88,152,601	*\$454,967 for the Mount Morgan Water Treatment Plant project has been included in the total Project Life budget.						
	2026/27FY							
	Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update		
	\$2,021,794	\$155,460	\$10,248,240	-\$8,381,906	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Construction	01-Oct-23	19-Dec-25	01-Oct-23	30-Sep-26	97%	99%	R	Major schedule change
Project Milestones								
Commencement of Work on Site							12-Dec-23	
Construction completion							30-Sep-26	
Commentary								
Pipeline wet commissioning ongoing.								
Lucas Street Pump Station final wet commissioning activities.								
Moonmera Pump Station final wet commissioning activities.								
Old Cap Highway Pump Station wet commissioning activities continued.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Procurement	Mt Morgan South Reservoir bypass proposal works.				Finalising plan for South Reservoir bypass using standard off the shelf materials.			
Technical and Operation	Construction expected to be completed by completion date, however Commissioning may continue beyond December.				Independent Commissioning Team on Council side engaged to assist Contractor in development of accurate and comprehensive commissioning documentation.			
Key Tasks & Deliverables This Month								
Old Capricorn Highway pump stations wet commissioning activities continued. Lucas St and Moonmera pump station wet commissioning work started and will continue into September.								
Three Month Horizon								
Sep-2026		Oct-2026			Nov-2026			
Water quality testings completed and final wet commissioning activities for the project.								
Project Finalisation.								

PD-PRO-2020 North Rockhampton Sewage Treatment Plant Upgrade

Monthly Status Report

Aug-2026

Project Management								
Council Custodian:	Water and Wastewater	Project Manager:	Andrew Collins	Project Phase:	Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Construction	The scope of works includes a range of electrical, mechanical, civil, building, and structural works to upgrade and augment the North Rockhampton Sewage Treatment Plant to support a 75,000 Equivalent Persons (EP) capacity. This project basically creates a new process train (Part 2A) and upgrades the two existing process trains on site (Part 2B). Scope now includes the construction of a new UV Disinfection Plant. This additional scope has received part funding under the RAF scheme.			G	Previously reported change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$73,790,000	\$77,610,051	\$11,815,294	\$2,574,654	G	Previously reported change		
State Govt Funding (W4Q/BOR/RAF):	\$18,210,000							
Total Project Budget:	\$92,000,000							
		2026/27FY			Traffic Light	Monthly Update		
		Budget	Actuals	Committals			Remaining Budget	
		\$7,995,207	\$1,605,259	\$11,815,294	-\$5,425,346	G	No financial change	
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Part A&B - Construction of New Process and Upgrade of 2 Existing Process	11-Mar-22	19-Dec-25	11-Mar-22	30-Apr-26	100%	95%	A	Minor schedule change
Part C - Future Proofing Element Design, Documentation and Procurement	01-Jul-24	30-Jun-25	01-Jul-24	30-Jun-25	100%	100%	G	No schedule change
Part C - Future Proofing Element - UV Disinfection	30-Jun-25	01-Jun-27	30-Jul-26	01-Jun-27	40%	40%	G	No schedule change
Project Milestones							Date	
Completion of all Works Associated with the NRSTP Upgrade Part A							01-Jun-24	
Completion of Process Proving New Plant							18-Oct-24	
Commence Work Part B (Existing Plant)							02-Jun-24	
Completion of Upgrade Ditch No. 2 (Existing Plant)							01-Sep-25	
Completion of Upgrade Ditch No. 1 (Existing Plant)							30-Apr-26	
Completion of UV Disinfection Plant							01-Jun-27	
Commentary								
Oxidation Ditch 1: Ditch 1 ready to receive influent for processing. Cutover planning underway. Centrifuge Building: Commissioning and process proving phase complete. Waiting on review of test results. UV Disinfection: All the walls have now been formed, reinforced and poured. Work is progressing on the suspended slabs. Thrustblock has been formed and reinforced around outfall pipe.								
Risk	Risks (Cause, Risk, Impact)				Risk Responses			
Management/Performance	The main risk now to the project is the performance of the contractor				Consider contingency of time and cost for project completion. The contractor will be constantly assessed for performance and meeting program milestones			
Key Tasks & Deliverables This Month								
Work on the UV plant continues as scheduled. Centrifuge proving process being reviewed, training to be completed this month.								
Three Month Horizon								
Sep-2026			Oct-2026		Nov-2026			
Centrifuge Training / UV civil works			UV civil works		UV civil works			

PD-PRO-2023 South Rockhampton New STP

Monthly Status Report

Aug-2026

Project Management								
Council Custodian:	Water and Wastewater	Project Manager:	Andrew Collins	Project Phase:	Strategic Assessment			
Project Scope								
Activity	Scope				Traffic Light	Scope Change		
Concept Design	Initial site option analysis and confirmation of Process Technology.				G	No scope change		
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$157,436,662	\$12,304	\$0	\$157,424,358	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$157,436,662							
	2026/27FY				Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget				
	\$694,358	\$0	\$0	\$694,358	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
South Rockhampton New STP (Site & Process Analysis)	01-Jul-26	20-Dec-27	01-Jul-26	20-Dec-27	11%	0%	G	No schedule change
Commentary								
Project now back online with a Brief developed to engage a consultant to look at site options and process technologies.								
Key Tasks & Deliverables This Month								
Completion of brief and commencement of consultant procurement.								
Three Month Horizon								
Sep-2026		Oct-2026			Nov-2026			
Consultant procurement		Consultant procurement			Consultant enagement			

PD-PRO-2020 South Rockhampton STP Interim Works

Monthly Status Report

Aug-2026

Project Management								
Council Custodian:	Water and Wastewater	Project Manager:	Andrew Collins	Project Phase:	Detail Design			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Design & Construction	The scope of works covers the implementation of short-term measure to stabilise South Rockhampton Sewerage Treatment Plant and partly close the GSTP.			R	Major scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$48,053,546	\$4,974,629	\$220,530	\$42,858,387	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$48,053,546							
2026/27FY								
Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update			
\$0	\$21,654	\$220,530	-\$242,184	G	No financial change			
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Design Analysis	01-Jul-26	27-Apr-27	01-Jul-26	01-May-27	20%	20%	G	No schedule change
Construction	18-May-27	22-Dec-25	01-Jul-27	20-Dec-28	0%	0%		
Project Milestones								Date
Detailed report summary on the closure of GSTP								22-Jun-27
Commentary								
A consultant has been engaged to review the condition of the SRSTP, GSTP and the possibility of a pipe line to NRSTP.								
Three Month Horizon								
Sep-2026			Oct-2026			Nov-2026		
Commission under way			Commission under way			Commission under way		

PD-PRO-2025 Blackspot 25/26 Razorback Road, Poison Creek Road to Leydens Hill Road

Monthly Status Report

Aug-2026

Project Management												
Council Custodian:		Civil Operations		Project Manager:		Edward Brooks		Project Phase:		Design & Construction		
Project Scope												
Activity		Scope						Traffic Light	Scope Change			
Design & Construction		This 3.2km section of the Razorback Road has a significant crash history and was nominated for reactive Blackspot funding to improve the radii of certain curves and widen the pavement to an 8.0m carriageway. The predominant crash type on this section of road is run off road crashes which are believed to be attributed to the narrow cross section and some of the tight curves along the alignment. This project will also include clearing of road corridor vegetation to improve sighting distances along this section of the road.						G	No scope change			
Project Funding and Finance												
Funding Source		Funding Amount		Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update				
Council Allocation:		\$819,000		Actuals	Committals	Remaining Budget		G	No financial change			
External Funding:		\$1,981,000		\$567,860	\$1,967,629	\$264,511						
Total Project Budget:		\$2,800,000										
		2026/27FY						Traffic Light	Monthly Update			
		Budget	Actuals	Committals	Remaining Budget		G	No financial change				
		\$2,388,716	\$456,576	\$1,967,629	-\$35,489							
Project Schedule												
Scope		Baseline		Forecast/Actuals				Traffic Light	Schedule Update			
		Start	Finish	Start	Finish	Plan%	% Complete					
Procurement of D&C Contract		01-Aug-25	31-Oct-25	01-Aug-25	27-Oct-25	100%	100%	G	No schedule change			
Design of works		01-Nov-25	28-Feb-26	27-Oct-25	28-Feb-26	100%	100%	G	No schedule change			
Procurement of Construction Works		01-Mar-26	14-Jun-26	01-Mar-26	09-Jul-26	100%	100%	G	No schedule change			
Construction of works		15-Jun-26	31-Dec-26	03-Aug-26	31-Dec-26	19%	19%	G	No schedule change			
Project Milestones									Date			
Detail Design									28-Feb-26			
Construction Complete									31-Dec-26			
Commentary												
Construction in section 1 of the works including realignment of road, culvert extensions and road widening is progressing well being approximately 40% completed.												
Risk Categories		Risks (Cause, Risk, Impact)						Risk Responses				
Financial/ Budget/Cost		The budgeted value for the Traffic Control was relatively low compared to current market rates, which will likely impact final budget.						As above, some scope may need to be reduced to accommodate these increased costs.				
Financial/ Budget/Cost		Fuel pricing impacting costs of project both directly from fuel but also in bitumen and asphalt.						Built in a special condition clause in the contract to limit conservative pricing and be fair and reasonable with contractor.				
Schedule		Contractor's raised issue of supply of precast culverts may impact the completion date of the project due to the long lead time and high market demand for precast culverts.						This will need to be confirmed during tender clarifications and after award with selected contractor.				
Environmental		Potential presence of protected cycads in the work area.						Highlighted in tender process as critical to engage survey early and get applications and approval early in the design process to prevent delays to construction.				
Key Tasks & Deliverables This Month												
Construction in section 1 of the works including realignment of road, culvert extensions and road widening is progressing well being approximately 40% completed. Section 2 ecology assessment is completed and impact management plans developed. This section is expected to start work in October.												
Three Month Horizon												
Sep-2026				Oct-2026				Nov-2026				
Section 1 works continues				Section 1 works completed and section 2 prelim works expected to start.				Section 2 works continue				

PD-PRO-2025 Fairy Bower Road, Scrubby Creek Crossing

Monthly Status Report

Aug-2026

Project Management								
Council Custodian:	Civil Operations	Project Manager:	Edward Brooks	Project Phase:	Design & Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Design & Construction	Design and Construction of new bridge and road approaches on Fairy Bower Road across Scrubby Creek waterway.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 31/08/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$1,373,000	\$281,599	\$2,729,046	\$47,155	G	No financial change		
External Funding:	\$1,684,800							
Total Project Budget:	\$3,057,800							
	2026/27FY			Traffic Light	Monthly Update			
	Budget	Actuals	Committals	Remaining Budget				
	\$2,505,452	\$129,251	\$2,729,046	-\$352,845	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of D&C Contract	11-Dec-25	25-Feb-26	11-Dec-25	06-Mar-26	100%	100%	G	No schedule change
Design of works	25-Feb-26	26-Jun-26	06-Mar-26	26-Jun-26	100%	100%	G	No schedule change
Construction of works	01-Mar-26	30-Jun-27	01-Jul-26	30-Jun-27	17%	18%	G	No schedule change
Project Milestones								Date
Detailed Design Complete								30-Jun-26
Construction Complete								30-Jun-27
Commentary								
IFC design drawings received from contractor for the bridge. Piling pad and piling installation approximately 40% completed. Telstra communication line relocation works planned.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Environmental	Both the waterway being nominated as a major waterway on the Queensland Waterways and the risk of flooding in the waterway.				The major waterway risk will be managed by planned to not complete any works in to waterway itself and in accordance with barrier work conditions. Flooding risk will be managed by the Contractor.			
Financial/Budget/Cost	Assumed piling system in tender to be confirmed once geotechnical investigations are completed. Risk is that depth and type of pile may change from assumed pile in tender.				Early engagement of geotechnical investigation during the design phase of the project. Consider piling options during the preliminary design phase			
Financial/Budget/Cost	Fuel price impacting construction activities and materials like bitumen, concrete and asphalt.				Manage on case by case during construction			
Key Tasks & Deliverables This Month								
IFC design drawings received from contractor for the bridge. Piling pad and piling installation approximately 40% completed. Telstra communication line relocation works planned.								
Three Month Horizon								
Sep-2026			Oct-2026			Nov-2026		
Remaining piling works completed, and construction works			Construction works continue			Construction works continue		

11.3 FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT**File No:** 7028**Attachments:**

1. Barrage Refurbishment[↓](#)
2. GSTP to SRSTP Diversion Pipeline[↓](#)
3. GSTP to SRSTP Pump Station[↓](#)
4. Low Lift WPS Renewal[↓](#)

Authorising Officer: Peter Kofod - General Manager Regional Services**Author:** Dan Toon - Manager Water and Wastewater

SUMMARY

This report provides the status for the Fitzroy River Water significant projects endorsed for the current financial year.

OFFICER'S RECOMMENDATION

THAT the Fitzroy River Water Significant Projects monthly status reports to the end of August 2026 be received and any feedback be noted for consideration.

COMMENTARY

These projects are being delivered by the Fitzroy River Water Project Delivery Team and sit under the Water Portfolio.

CONCLUSION

Monthly reports are provided for the current active projects for information prior to the formal submission to the Infrastructure Committee.

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Barrage Refurbishment

Meeting Date: 15 September 2026

Attachment No: 1

CAPITAL NUMBER		1160074	PROJECT NAME		Barrage Refurbishment program				
Monthly Status Report					August-2026				
Project Management									
Council Custodian:		Fitzroy River Water		Project Co-ordinator:		FRW Engineering	Project Manager:	Philip Graham	
Project Scope									
Activity		Scope				Traffic Light	Scope Change		
Design & Construction		The Barrage Refurbishment Program has 8 major and 9 minor sub-projects planned for delivery over the next 5 years. The initial focus will be for commencement of major sub-projects: - Refurbish all vertical lift gates - Refurbish all vertical lift gate winches - Electrical system renewal - Barrage Overhead Crane Refurbishment With the commencement of these, minor items will progressively (according to project budget and schedule) commence, immediately including: - Update/development of Barrage documentation / Dam safety documentation in line with guidelines - Control well and rock mattress condtion assessments - Refurbishment of vertical lift gate drive shafts				A	Minor scope change		
Project Funding and Finance (populated from financial tab)									
Funding Source		Funding Amount		Project Life as at 31/08/2026			Traffic Light	Monthly Update	
				Actuals	Committals	Forecast			Remaining Budget
Council Allocation:		\$14,820,416		\$1,856,303	\$543,919	\$0	\$12,420,194	A	Minor financial change
State Govt Funding:		\$0							
Federal Govt Funding		\$0							
Total Project Budget:		\$14,820,416							
		2026/27FY							
		Budget		Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update
		\$1,147,529		\$39,744	\$543,919	\$1,190,000	\$563,867	A	Minor financial change
Project Schedule									
Stage		Baseline		Forecast/Actuals				Traffic Light	Schedule Update
		Start	Finish	Start	Finish	Plan%	% Complete		
Barrage Refurbishment Program		28/08/2024	31/07/2029	28/08/2024	31/07/2029			G	No schedule change
Vertical lift gate refurbishment		28/08/2024	31/07/2029	28/08/2024	31/07/2029	60%	20%	A	Minor schedule change
Vertical lift gate winch refurbishment		28/08/2024	12/01/2029	28/08/2024	12/01/2029	10%	14%	A	Minor schedule change
Electrical renewal		07/11/2024	31/07/2027	07/11/2024	31/07/2027	10%	3%	A	Minor schedule change
Remaining major scope items		28/08/2024	31/07/2029	28/08/2024	31/07/2029	15%	12%	A	Minor schedule change
Remaining minor scope items		28/08/2024	31/07/2029	28/08/2024	31/07/2029	15%	18%	G	No schedule change
Risk Categories									
Risk Categories		Risks (Cause, Risk, Impact)				Risk Responses			
Enviromental		Inclement weather and river conditions may delay removal of vertical lift gates and winches from the Barrage, delaying progress				Contingency in program to be negotiated with tenderers. Tender specification calls for option to have multiple gates out at one time (additional spares required).			
Planning		Separate Climate Change assessment currently underway impacts design and refurbishment scope				Delivery team to stay involved with concurrent related projects. Where practical ensure designs include provision for future changes to the Barrage.			
Construction		Refurbishment of the Overhead Gantry Crane introduces an operational risk, as the removal and replacement of gates would not be feasible during works.				Refurbishment would require significant downtime. Consider full replacement of the gantry crane to enable a swap-out approach, substantially reducing operational disruption. Budget impacts to be confirmed.			
Construction		Operational risk associated with one gate out of action.				Inclusion of 2 x new spare gates in project scope.			

CAPITAL NUMBER	1160074	PROJECT NAME	Barrage Refurbishment program		
Monthly Status Report			August-2026		
Project Management					
Council Custodian:	Fitzroy River Water	Project Co-ordinator:	FRW Engineering	Project Manager:	Philip Graham
Progress to Date / Commentary					
GHD - have been issue purchase orders for the following projects with initial meetings to happen early this month - Preliminary Electrical Design Specification - Documentation to allow FRW to take to tender the barrage electrical replacement as a design construct project. - Gantry Crane Specification - Documentation to allow FRW to go to market for a new crane that meets the ongoing requirements for the barrage operation - Pier Investigation - Destructive core testing of the barrage concrete piers to allow remediation works to be better defined and specified . Also to access the condition of the concrete in the piers as part of the condition study. - Gate winch and lifting equipment capacity calculation and report. GHD - Reliability Assessment has been issued in draft form and is under review prior to an onsite workshop to finalise the report GHD Adhoc Dam Engineering Support underway . ACE - Vertical Lift Gate Winch Drive Preliminary design provided by Ace Material Handling. Winch Detailed Design will commence - Factor of safety of the current design to be reviewed to understand the potential impacts of the future gate height increase (Associated with the seperate Climate Change assessment currently underway). GHD awarded the factor safety calcalution. GHD - FRB Dam Safety Documentation and inspection reports by GHD - GHD have drafted these and are expecting completion this month. Guardrail and fish ladder works complete McElligott's - Gate Refurbishment (Contract 16140) - New cradle fabrication complete, now coated and QA recieved. New Gates 1 & 2 are fabricated, have been blasted and protective coating applied. Gates are awaiting final assembly and transport. Side seal design has been updated to use a more modern PTFE coated natural rubber seal that will be certified by GHD. The new side and lip seals will be installed once the gates arive in Rockhampton prior to final delivery. Options to change the gate guide shoe material from Bronze to more readily available material UHMWPE is being reviewed due to the difficulty in sourcing the bronze in the required size. A budget review is currently underway to better understand forecast expenditure. Early assessments indicate that the budget allocated to the crane refurbishment is likely to be insufficient. This is primarily due to the high likelihood that a full replacement will be required, driven by operational requirements to maintain the existing crane in continuous service.					
Three Month Horizon					
Sep-2026		Oct-2026		Nov-2026	
McElligott's Fabrication of new gates is complete - gates are awaiting final assembly and delivery. Variations for side seal and clamp plates issued to McElligott's New seals ordered for the first two gates. GHD reliability report draft issued and is under review. GHD proposal for Gantry Crane Refurbishment, Electrical Renewal reviewed and approved, PO's have been raised. GHD - Pier investigation is approved and PO has been raised GHD have been awarded the gate winch and lifting equipment capacity calculations - Factor of safety Ace winch Preliminary design completed, approval to move to detail design on hold until the GHD capacity calculation report is completed.		McElligott's New seals arrive. New Barrage Gates assembled QA checks completed. New gates delivered. Gate refurbishment started. GHD Electrical Renewal and Gantry Scopes underway with initial review commencing. GHD Barrage reliability report workshop completed - Final report to be issued. GHD Winch capacity report issued for review. Review and feedback completed Progression and delivery of minor sub-projects. Ace winch detail design hold reviewed Barrage SouthSide yard work packages sent out for quotes		McElligott's - first gate reburbishmment completed and ready for delivery. Gate refurbishment schedule confirmed. GHD Electrical Renewal and Gantry Scope continues GHD final 2026 reliability report issued GHD Final winch capcity report issued Progression and delivery of minor sub-projects. Ace detail winch design hold released, Detail design started. Barrage SouthSide yard work packages - PO 's issued	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Diversion Pipeline

Meeting Date: 15 September 2026

Attachment No: 2

CAPITAL NUMBER		1160340	PROJECT NAME		GSTP-SRSTP Diversion Pipeline				
Monthly Status Report						August-2026			
Project Management									
Council Custodian:		Fitzroy River Water	Project Co-ordinator:		Network Services	Project Manager:		Evan Davison	
Project Scope									
Activity		Scope				Traffic Light	Scope Change		
Design & Construction		This project involves the construction of 8.6km of 375mm DICL sewer rising main which is required in order to decommission the existing Gracemere Sewage Treatment Plant (GSTP). A new 250 dia. effluent main is also required from the SRSTP to join the existing RGC effluent main at Rugby Park. This project will involve the construction of the 250mm effluent main from the SRSTP site to Jellicoe Street to take advantage of a combined trench construction methodology.				A	Minor scope change		
Project Funding and Finance (populated from financial tab)									
Funding Source		Funding Amount		Project Life as at: 31/08/2026				Traffic Light	Monthly Update
				Actuals	Committals	Forecast	Remaining Budget		
Council Allocation:		\$11,910,000		\$10,263,972	\$1,454,263	\$11,910,000	\$191,764	G	No financial change
State Govt Funding:		\$0							
Federal Govt Funding		\$0							
Total Project Budget:		\$11,910,000							
		2026/27FY						Traffic Light	Monthly Update
		Budget		Actuals	Committals	Forecast	Remaining Budget		
		\$2,542,412		\$896,384	\$1,454,263	\$2,794,000	\$191,765		
Project Schedule									
Stage		Baseline		Forecast/Actuals				Traffic Light	Schedule Update
		Start	Finish	Start	Finish	Plan%	% Complete		
Detailed Design		01/06/2023	30/04/2025	01/02/2024	30/11/2025	100	100	A	Minor schedule change
Construction Total (CH0 - CH8443)		11/11/2024	30/12/2025	11/11/2024	30/11/2026	100	95	A	Minor schedule change
Construction Stage 1 (CH0 - CH1500)		11/11/2024	17/01/2025	11/11/2024	12/08/2025	100	100	A	Minor schedule change
Construction Stage 2 (CH1500 - CH3120)		20/01/2025	30/05/2025	12/08/2025	31/10/2026	100	99	A	Minor schedule change
Construction Stage 3 (CH3645 - CH5500)		02/06/2025	30/12/2025	18/03/2026	30/11/2026	100	99	A	Minor schedule change
Construction Stage 4 (CH5500 - CH8443)		03/03/2025	08/08/2025	03/03/2025	17/03/2026	100	100	A	Minor schedule change
Tender 16399 - Constructed by GCE Contractors (CH3120 - CH3645)		15/12/2025	27/10/2026	15/12/2025	27/10/2026	100	40	G	No schedule change
Risk Categories	Risks (Cause, Risk, Impact)			Risk Responses					
Contractor	Material cost escalation (patricuarly HDPE pipe and fittings)			Lump sum engagement with contractor Early procurement and storage of key materials					
Stakeholders	Delay to DTMR, QR and Auizon approvals			Early engagement with external stakeholders					

CAPITAL NUMBER		1160340	PROJECT NAME		GSTP-SRSTP Diversion Pipeline
Monthly Status Report					August-2026
Project Management					
Council Custodian:		Fitzroy River Water	Project Co-ordinator:		Network Services
			Project Manager:		Evan Davison
Progress to Date / Commentary					
FRW have now reached practical completion of their section of the pipeline works. Remaining works are limited to the tie-ins to the GCE-installed section of main and final pipeline connections at both treatment plant ends. The tie-in works will be completed following completion of the GCE trenchless crossing works and finalisation of the treatment plant infrastructure design required for the remaining connections. Ongoing coordination with GCE contractors continued to support planning and delivery of the eastern tie-in works and final commissioning activities. Minor civil works remain outstanding, including concreting of access chambers. Due to the loss of FRW's concreting and formsetting resource, a separate contractor will be engaged to complete these works. Trenchless Contract (GCE) •Project documentation (environmental, safety, quality, ITPs) received and reviewed. •Preliminary approvals received from DTMR, QR, Aurizon, RCC (internal), and Police. •Preliminary site works (geotechnical, potholing and survey investigations) completed. • TMR, QR approval received. • Detail design now completed. • Mobilisation and construction works commenced - Launch pit excavated and the shoring box installed, HDPE test welding and pipeline welding commenced. • Trenchless crossing advanced 70% of the crossing total length. • Trenched section of pipework 60% completed. FRW have now reached practical completion of their section of the pipeline works. Remaining works are limited to the tie-ins to the GCE-installed section of main and final					
Sep-2026		Oct-2026		Nov-2026	
• GCE - Commence and complete microtunnelling drive • GCE - Completion of laying HDPE trenched sections including construction of air valve, scour valve and transitions either end of works		• FRW - Complete remaining tie-ins and outstanding construction activities • GCE - Completion of works for this package - pressure testing, ascon surveys and site restoration works		• FRW - Complete remaining tie-ins and outstanding construction activities	

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

GSTP to SRSTP Pump Station

Meeting Date: 15 September 2026

Attachment No: 3

CAPITAL NUMBER		1160341	PROJECT NAME		GSTP-SRSTP Diversion Pumpstation				
Monthly Status Report					August-2026				
Project Management									
Council Custodian:		Fitzroy River Water	Project Co-ordinator:		FRW Engineering	Project Manager: Romeo Angon			
Project Scope									
Activity		Scope				Traffic Light	Scope Change		
Design & Construction		Design and construction of sewer pumpstation to divert all flows from the Gracemere catchment to the South Rockhampton Sewage Treatment Plant. Following completion of pumpstation construction, Gracemere Sewage Treatment Plant will be decommissioned (excluding inlet works). Works include: - reinforced concrete wet well - submersible pumps to provide duty / standby pumping of flows up to 100% PWWF - associated receiving chamber, pipework and valving including wet weather bypass augmentation - all weather access including improvement of existing access road into site - electrical switchboard and switch room - ventilation and odour control unit - emergency overflow manhole and pipework into existing pond / channel - clean out of existing pond / channel - potential for surge vessel - allowance for future connecion of chemical dosing				A	Minor scope change		
Project Funding and Finance (populated from financial tab)									
Funding Source		Funding Amount	Project Life as at 31/08/2026				Traffic Light	Monthly Update	
			Actuals	Committals	Forecast	Remaining Budget			
Council Allocation:		\$5,700,000	\$732,671	\$666,926		\$4,300,403	R	Major financial change	
State Govt Funding:		\$0							
Federal Govt Funding		\$0							
Total Project Budget:		\$5,700,000							
			2026/27FY						
		Budget ¹	Actuals ¹	Committals ¹	Forecast ¹	Remaining Budget	Traffic Light	Monthly Update	
		\$746,891	\$12,755	\$666,926	\$567,755	\$67,210	A	Minor financial change	
1) Also includes Rahima SPS design budget, actuals and committals (AECOM are delivering under a joint design scope)									
Project Schedule									
Stage		Baseline		Forecast/Actuals			Traffic Light	Schedule Update	
		Start	Finish	Start	Finish	Plan%	% Complete		
Overall		01/03/2024	31/12/2025	01/03/2024	01/03/2027	-	-	R	Major schedule change
Design		01/03/2024	30/03/2025	01/03/2025	31/10/2026	100%	50%	R	Major schedule change
Construction Tender		01/02/2025	30/03/2025	31/11/2026	02/02/2027	0%	0%	R	Major schedule change
Construction		30/03/2025	31/12/2025	02/02/2027	24/11/2027	0%	0%	R	Major schedule change
Risk Categories	Risks (Cause, Risk, Impact)			Risk Responses					
Stakeholders	Non-uniform technical and engineering standards resulting in poor buy-ins from asset end-users and O&M inefficiencies.			FRW technical/engineering specifications is concurrently being developed with the project using the same design consultant.					
Enviromental	Environmental Approval amendments are yet to be confirmed.			AECOM are providing a desktop review of environmental approval amendments. FRW are reviewing completeness of EA documentation and to address gaps when identified.					
Design	Connection to SRSTP not confirmed.			Awaiting further confirmation from Beca re SRSTP. Arrangement for connection to SRSTP to be confirmed in consultation with Major Projects team.					
Design	Delay with project progression due to resourcing.			Additional resources recruited. Project progressing.					
Design	Delay in design completion due to market demand.			Include program as key criteria in consultancy brief. Combine with other design to get more consultancy buy-in (as opposed to smaller fee).					

CAPITAL NUMBER		1160341	PROJECT NAME		GSTP-SRSTP Diversion Pumpstation	
Monthly Status Report					August-2026	
Project Management						
Council Custodian:		Fitzroy River Water	Project Co-ordinator:		FRW Engineering	Project Manager: Romeo Angon
Progress to Date / Commentary						
Design of both Rahima and Gracemere Sewage Pump Stations (SPS) are underway by AECOM (consultant). Design delays caused by uncertainty around the discharge location (SRSTP vs NRSTP) and updated population forecasts. Basis of Design is completed. Following direction provided to AECOM regarding design flowrates and discharge options, a variation to the design scope was prepared. FRW reviewed the submission and requested adjustments to ensure best value for Council. Revised variation has been approved early October 2025. 3D scanning for GSTP inlet works has been completed. Detailed engineering survey are completed. (Vision). Design works, including assessment of environmental approvals, currently underway based on the revised design criteria. Initial concept drawings/GA deliverables have been received and reviewed. Some design delays occurred in order to prioritise completion of Rahima SPS Design to support RAF funding application. Concept Design Deliverbles recieved, and initial review workshop of the concept design has been completed with FRW stakeholders in attendance. Ergon electricity supply connection in progress concurrent with design works. Concept design level cost estimates has indicated a significantly higher total project cost compared to project budget of \$5.7 M. A Strategic Planning Assessment is currently planned to confirm the preferred wastewater discharge and treatment strategy for the Gracemere network. As the outcome of this assessment will directly influence the pump station requirements, it remains a critical design risk. A review of the overall design delivery approach is also underway to ensure the project remains aligned with strategic and budget objectives.						
Three Month Horizon						
Sep-2026		Oct-2026			Nov-2026	
Review and confirm the preferred design delivery approach in parallel with the Strategic Planning Assessment		Concept Design (30%)			Preliminary Design (50%)	
Concept Design (30%) Progression						

FITZROY RIVER WATER SIGNIFICANT PROJECTS STATUS REPORT

Low Lift WPS Renewal

Meeting Date: 15 September 2026

Attachment No: 4

CAPITAL NUMBER		1065033	PROJECT NAME		Low Lift Water Pump Station Mech Elec Renewal				
Monthly Status Report					August-2026				
Project Management									
Council Custodian:		Fitzroy River Water		Project Co-ordinator:		FRW Engineering	Project Manager: Luke Hall		
Project Scope									
Activity		Scope				Traffic Light	Scope Change		
Design & Construction		Original LLPS Renewal Project - PAUSED				R	Major scope change		
		NEW LLPS - PAF Preliminary Evaluation Phase - GHD have Commenced with New LLPS included in FRB PE							
		Design Business Case - Not Yet Started							
		Detailed Design - Not Yet Started							
Project Funding and Finance (populated from financial tab)									
Funding Source		Funding Amount		Project Life as at 31/08/2026			Traffic Light	Monthly Update	
				Actuals	Committals	Forecast			Remaining Budget
Council Allocation:		\$3,373,401		\$1,364,036	\$852,846	\$0	\$1,156,519	R	Major financial change
State Govt Funding:		\$0							
Federal Govt Funding		\$0							
Total Project Budget:		\$3,373,401							
		2026/27FY							
		Budget	Actuals	Committals	Forecast	Remaining Budget	Traffic Light	Monthly Update	
		\$346,549	\$102,217	\$852,846	\$402,217	-\$608,514	R	Major financial change	
Project Schedule									
Stage		Baseline		Forecast/Actuals			Traffic Light	Schedule Update	
		Start	Finish	Start	Finish	Plan%			% Complete
PAF - PE		01/08/2026	12/12/2026	01/08/2026	12/12/2026	50	50	R	Major schedule change
PAF - BC (submit for funding)		12/12/2026	01/09/2026	12/12/2026	01/09/2026	0	0	R	Major schedule change
								R	Major schedule change
								R	Major schedule change
Risk Categories		Risks (Cause, Risk, Impact)			Risk Responses				
Planning		Environmental Approvals							
Planning		Funding Commitment not approved							

CAPITAL NUMBER		1065033	PROJECT NAME		Low Lift Water Pump Station Mech Elec Renewal	
Monthly Status Report					August-2026	
Project Management						
Council Custodian:		Fitzroy River Water	Project Co-ordinator:		FRW Engineering	Project Manager: Luke Hall
Progress to Date / Commentary						
GHD are progressing the tendered design scope towards the 30% Design milestone. This milestone includes a detailed cost estimate. Cashflow commentary - Commitals includes tendered design scope for GHD (~\$900k) - This was over the original design budget planned for this FY. Cashflow forecast assumes cash spend to continue in line with this tendered scope of design work GHD have supplied, at the request of FRW, a variation to the design contract to progress an alternative new pump station design to the 30% design milestone for comparison to the tender refurbishment option. GHD have supplied a variation, at the request of FRW, to do a structural analysis of the existing LLPS dry well. Geotechnical Investigations completed - factual and interpretative reporting underway (Butler Partners) Detailed Survey field works completed - Preperation of Survey deliverables are underway (Vision Surveys) Council has provided general support for a new water pump station presented at the 29 July 2026 Briefing Session. The project will now proceed with a Preliminary Evaluation (PE) and subsequent Business Case to evaluate the revised scope. GHD is preparing an updated scope and fee proposal and once confirmed, the project scope, delivery program and cashflow forecast will be updated to align with the revised approach.						
Three Month Horizon						
Sep-2026		Oct-2026			Nov-2026	
GHD complete tendered scope to 30% design milestone GHD to provide a revised scope and fee for a new water pump station design to support the PE.		Design Progression			Design Progression	

12 NOTICES OF MOTION

Nil

13 QUESTIONS ON NOTICE

Nil

14 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

15 CLOSED SESSION**RECOMMENDATION**

THAT Council move into Closed Session pursuant to section 254J(1) of the *Local Government Regulation 2012* and the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 254J(3) of the *Local Government Regulation 2012*, for the reasons indicated.

16.1 BAJOOL - PORT ALMA ROAD - ROAD OWNERSHIP

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16 CONFIDENTIAL REPORTS

16.1 BAJOOL - PORT ALMA ROAD - ROAD OWNERSHIP

File No: 1409

Attachments:

1. Port Alma Road - Ownership
2. Port Alma Road Council Section

Authorising Officer: Peter Kofod - General Manager Regional Services
Evan Pardon - Chief Executive Officer

Author: Martin Crow - Manager Infrastructure Planning

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

SUMMARY

A section of the Bajool – Port Alma Road is not a State Controlled Road as was previously thought. This report recommends that the easternmost section of Bajool-Port Alma Road from chainages 25.24km to 26.44 km be added to Council's Road Register.

17 CLOSURE OF MEETING