

INFRASTRUCTURE COMMITTEE MEETING

AGENDA

2 APRIL 2014

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 2 April 2014 commencing at 12:30pm for transaction of the enclosed business.

CHIEF EXECUTIVE OFFICER

31 March 2014

Next Meeting Date: 07.05.14

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor N K Fisher
Councillor G A Belz
Councillor S J Schwarten
Councillor C E Smith

In Attendance:

Mr E Pardon – Chief Executive Officer Mr R Holmes – General Manager Regional Services

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 5 March 2014

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for

Infrastructure Committee Meeting

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table for Infrastructure Committee Meeting

Meeting Date: 2 April 2014

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
09 February 2011		THAT Council resolve to enter the properties detailed in this resolution in accordance with Section 36 of the Acquisition of Land Act 1967 with a view to resuming land for quarry purposes from any of those properties identified as being suitable for quarry sites.		19/12/2012	Remaining pits in CRRC will need to be addressed by Russell Collins
04 July 2012	Diplock Street LATM Scheme	THAT community consultation be undertaken based on the two alternative conceptual treatments in the MRCagney Report in accordance with Council's Local Area Traffic Management Policy		19/12/2012	Survey results compiled and a briefing session held with Councillors Williams and Fisher on Monday 2 December 2013 and a plan of action to take the results of the survey forward agreed upon.
15 September 2012		THAT the Committee approve for Council Officers to approach the owners of property containing sites identified in Attachments 1 and 2, as possible sources of suitable gravel with the intent of requesting permission to enter the land to investigate and conduct testing to either confirm or dismiss the assumption the land contains suitable quality gravel, in sufficient quantity, to satisfy gravel requirements for the surrounding road network for at least a 5 year period.		19/12/2012	Remaining pits in CRRC will need to be addressed by Russell Collins
06 March 2013	Cooper Street Rail Bridge	THAT Council make contact with the adjoining property owners to seek their support and assistance in having the road reserve closed adjacent to the bridge and that Queensland Rail be advised accordingly.		20/03/2013	Follow up letter sent to Teys on 13 March 2014. QR are requesting advice in relation to removal of the bridge in the meantime.
08 May 2013	Vallis Street - Proposed Traffic and Parking changes	THAT the matter of proposed traffic and parking changes in Vallis Street, North Rockhampton lay on the table pending community consultation and return to the Infrastructure Committee Meeting in July 2013.	Martin Crow	22/05/2013	No response from IGA Management to date.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
08 May 2013	· ·	 THAT the Council: Agree in principle to the Gracemere Industrial Access Project asset handover as proposed by Transport and Main Roads; Request a formal handover process be developed with Council Officers to ensure that relevant assets and their ownership are identified and that all relevant as-constructed asset data and valuations are provided; Request that all contractual obligations relating to defect rectification are either pursued or carried out by TMR whilst these obligations exist; and Acknowledge that the Somerset Road and Malchi open level rail crossings will be permanently closed once the overpass is open to 		30/09/2013	Certificate of Practical Completion was issued by TMR on 24/5/13 at which time the defects liability period of 3 months commenced. Ownership of the roads would have nominally passed to Council on 24/8/2013. Further correspondence has been sent to TMR on 16/12/13 seeking advice on the completion of certain agreed handover tasks.
21 August 2013	Pedestrian Safety Accessing Lawrie Street	traffic.	Robert Holmes	25/09/2013	Response received from DTMR indicating that it will continue to monitor the situation.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
16 October 2013	Morgan - Proposed Removal from Council's	THAT Council approve the cessation of maintenance of Calliungal Lane and the removal of it from Council's road register for the reasons identified in the body of this report and the affected property owners be advised accordingly.	Russell Collins	30/10/2013	
05 February 2014	Business Outstanding Table for Infrastructure Committee	 THAT the Business Outstanding Table for the Infrastructure Committee be received. That the matter of the signalisation of the Ranger Street, Lawrie Street intersection or other options to enhance both pedestrian and vehicle traffic in that area of Gracemere be raised with the Minister for Transport and Main Roads. 	Holmes	12/02/2014	
05 February 2014	Proposed CBD Bus Stop Upgrade	That representatives of Transport and Main Roads (Translink) and bus companies be invited to the next meeting of the Infrastructure Committee to further discuss other options for bus services in the Rockhampton CBD.		19/02/2014	Allan Hawkes from Translink contacted me on Friday 21 st March, 2014 to discuss the proposed bus stop in Bolsover Street. He is going to visit Rockhampton in early April to discuss possible options with a view to attending the May Regional Services Committee Meeting.
05 February 2014		That a report be provided to this Committee with respect to a solution and costing for an upgraded stormwater drainage program in the Denham-West Street area to reduce the constant flash flooding and damage to businesses in the Denham-West Street area.		12/02/2014	Draft technical report investigating several options has been completed but requires further investigation. Council report will be submitted when technical report is finalised.

7 PUBLIC FORUMS/DEPUTATIONS

7.1 DEPUTATION - ACCESS TO PROPERTIES AT RAZORBACK ROAD

File No: 412
Attachments: Nil

Authorising Officer: Martin Crow - Manager Engineering Services

Robert Holmes - General Manager Regional Services

Author: Bruce Russell - Senior Infrastructure Planning Engineer

SUMMARY

Mr Clem Clarke and Mr Trent Clarke will attend the meeting at 12.30pm on 2 April 2014 to address the Infrastructure Committee regarding Access to Properties at Razorback Road as per the Deed of Settlement.

OFFICER'S RECOMMENDATION

THAT the deputation by Clem Clarke and Trent Clarke be received.

BACKGROUND

As a result of an Enforcement Notice issued to Clarke and Opperman in October 2011, Council and Clarke and Opperman entered into a Deed of Settlement in August 2013. The Deed proposed an alternative route from Razorback Road for which Council was to use its best endeavours to acquire access easements and Clarke was to construct a suitable access track along those easements.

A report on the matter is in the Closed Session section of the agenda for this meeting.

8 OFFICERS' REPORTS

Nil

9 STRATEGIC REPORTS

9.1 CIVIL OPERATIONS SECTIONS WORKS PROGRAM FOR APRIL 2014

File No: 7028

Attachments: 1. Civil Operations Section's Works Program

March - April 2014

2. Customer Requests received by Civil Operations and Engineering Services Sections - January & February 2014

3. Urban and Rural Capital Projects Report - Financial Year to Date - February 2014

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Russell Collins - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Section's Works Program of planned projects for the month of April 2014, Customer Requests received and completed in January & February 2014 and also Urban and Rural Operations Capital Projects Report Financial Year to Date – February 2014.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Section's Works Program for April 2014 report be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Councillors and management when they receive enquiries from the community in relation to road and associated road reserve works.

BACKGROUND

In January, 435 customer requests were received and of those 199 requests were completed. A total of 398 requests were completed for January and those received in previous months.

In February, 571 customer requests were received and of those 309 requests were completed. A total of 570 requests were completed for February and those received in previous months.

In January there were 352 requests for inspections received with 373 inspections completed in the month; 211 works orders were issued for staff to conduct action from these inspections received, with 246 works orders being completed in January.

In February there were 482 requests for inspections received with 483 inspections completed in the month; 241 works orders were issued for staff to conduct action from these inspections received, with 488 works orders being completed in February.

BUDGET IMPLICATIONS

All works specified in this report are included in Council's current approved budget.

LEGISLATIVE CONTEXT

All works outlined in this report will be conducted in a manner to comply with all legislation.

STAFFING IMPLICATIONS

The works specified in this report have been programmed whilst taking into consideration current staffing levels.

RISK ASSESSMENT

Civil Operations and Engineering Services Section's staff conduct a risk assessment of their job site before work commences to ensure they have identified, assessed and controlled any possible hazards to ensure the safety of themselves and others.

CONCLUSION

This report outlines the planned works program and the customer requests received for Civil Operations and Engineering Services Sections and Urban and Rural Operations Capital Projects Report Financial Year to Date and are for the information of Councillors.

CIVIL OPERATIONS SECTIONS WORKS PROGRAM FOR APRIL 2014

Civil Operations Section's Works Program March - April 2014

Meeting Date: 2 April 2014

Attachment No: 1

Construction and Works Program - March and April 2014

Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in March and April 2014, subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.

	1			
Urban West Area		1		
Work Location	Work Description	Start Date	Expected Completion Date	Potential Interruptions
Foster St-Macquarie St to East	New Construction	Late April 2014	Mid August 2014	Traffic controllers & speed restrictions
Rural West Area				
Work Location	Work Description			Potential Interruptions
Stanwell Waroula Road	Timber Bridge Replacement	Late March 2014	Mid July 2014	Traffic controllers & speed restrictions
Urban Central Area Work Location	Work Description	Start Date	Expected Completion Date	Potential Interruptions
Work Location	Work Description	Start Date	Expected Completion Date	
Archer St-Canning St to Quarry St	Reconstruction	Early April 2014	Early July 2014	Traffic controllers & speed restrictions
Archer St-Murray St to West St	Reconstruction	Early April 2014	Late April 2014	Traffic controllers & speed restrictions
Archer Street - Bolsover St o East St	Reconstruction	Late November	Late March 2014	Traffic controllers & speed restrictions
Fitzroy St/Murray St Int-Island build outs	New Construction - Blackspot	Late February 2014	Late March 2014	Traffic controllers & speed restrictions
High St /Dean St Intersection	New Construction for Traffic Lights	Mid February 2014	Late April 2014	Traffic controllers & speed restrictions
Musgrave St outside Centrelink	Reconstruction	Late March 2014	Early April 2014	Traffic controllers & speed restrictions
	Reconstruction	Early April 2014	Late May 2014	Traffic controllers & speed restrictions
North St-Campbell St to Murray St	IX e COLISTI d'CTION	Larry 7 April 2011	Edio III dy 2011	

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CIVIL OPERATIONS SECTIONS WORKS PROGRAM FOR APRIL 2014

Customer Requests received by Civil Operations and Engineering Services Sections - January & February 2014

Meeting Date: 2 April 2014

Attachment No: 2

<u>Customer Requests Received by Civil Operations and Engineering Services</u> <u>Sections in January 2014</u>

Regional Se	rvices	Received	Completed	Completed YTD
Request	issue	In January 2014	Received January 2014	Received Jan & prior months
Bridges	Bridge Maintenance	0	0	0
BRIDGE	Bridge Vandalism	0	0	0
	sub - total	0	0	0
	Drainage Miscellaneous	23	8	16
Council	Drainage Inundation (Flooding Issue)	15	6	8
Drainage	Drainage Kerb and Channel	17	3	16
DRAINA	Drainage - Gully Pits	3	1	1
	Drainage Pipes and Culverts	9	3	5 0
	Drainage Vandalism	67	21	46
	5900 0000 0000 0000 0000	1	0	3
	Development Dust	1	1	2
Operation	Development Erosion Development Miscellaneous	4	2	4
Works (Sub- divisions) etc	Development Noise	0	0	0
Infrastructure	Development Drainage	0	0	0
OPERAT	Infra Operations - General Enquiries	17	10	17
	IOU - Water & Sewerage	2	2	2
	sub - total	25	15	28
	Bum Off Advice - Reduction Buming	0	0	0
	Bus Stops/Seating & Bus Shelters	2	0	1
	Disaster Management - Gen Enquiry	1	0	0
	Engineering - General Enquiry	9	4	6
	FRW Reinstatements	0	0	0
	Grading-Unsealed Road Maintenance	23	11	30
	Guard Rails	2	0	0
	Guide Posts	1	0	1
	Illegal Dumping (Requires heavy machinery)	0	0	2
	Lime Spraying	0	0	0
	Miscellaneous	88	39	74
Roads ROADRE	Infrastructure - General Enquiry	18	14	23
(Road	Petition	0	0	0
Maintenance	Footpath &Cycle ways Maintenance	28	8	21
Issues)	Potholes / Sealed Roads	72	43	74
	Property Accesses	7	4	5
	Railway Crossings	0	0	0
	Rural Roadside Vegetation/Slashing	0	0	1
	Rural Property Addressing - Existing Rural Property Addressing - New	3	2	3
	Urban Addressing	5	5	5
	Signs & Lines (Already Existing)	42	18	49
	Street Lighting - OTHER	2	1	1
	Street Lighting - MAINTENANCE	5	5	6
	Street Sweeping - Cleaning	9	5	11
	Traffic Lights	7	1	1
	sub - total	325	160	314
	Heavy Vehicles	0	0	0
Traffic	Roundabout/Medians	0	0	0
Management TRAFFI	Speed Limits/Traffic Volumes	5	2	4
(Not related to	Signs & Lines (New)	11	1	3
Maintenance	Traffic Signals (Stop Lights)	0	0	0
	Traffic Counts	1	0	2
	sub - total	17	3	9
VEHICL	Abandoned Vehicles (Asset)	1	0	0
18.40 Bar J. VASSON	Nuisance Vehicles	0	0	0
NAME OF THE PARTY	Sub - total	1	0	0
Watercourse	Boat Ramps	0	0	0
	Miscellaneous	0	0	1
Foreshore WCOURS	Vandaliem	0	0	
WCOURS	Vandalism sub - total	0	0	0 1

Customer Requests Received by Civil Operations and Engineering Services Sections in February 2014

Regional Se	rvices	Received	Completed	Completed YTD
Request	Issue	In February 2014	Received February 2014	Received Feb & prior months
Bridges	Bridge Maintenance	0	0	0
BRIDGE	Bridge V andalism	0	0	0
	sub - total	0	0	0
*	Drainage Miscellaneous	32	11	32
Council	Drainage Inundation (Flooding Issue)	14	5	15
Drainage	Drainage Kerb and Channel	12	3	16
DRAINA	Drainage - Gully Pits	2	1	5
	Drainage Pipes and Culverts	12	4	12
	Drainage Vandalism	0 72	0 24	0 80
	Sub - total Development Dust	1	0	0
	Development Erosion	1	0	0
Operation Works	Development Miscellaneous	2	1	2
(Sub-divisions)	The state of the s	1	0	0
etc Infrastructure		0	0	0
OPERAT	Development Drainage	16	8	13
	Infra Operations - General Enquiries		100.0	3.000.000
	IOU - Water & Sewerage	0	0	0
	Burn Off Advice - Reduction Burning	0	9	15 0
	Bus Stops/Seating & Bus Shelters	1	0	0
	Disaster Management - Gen Enquiry	0	0	0
	Engineering - General Enquiry	8	4	10
	FRW Reinstatements	0	0	0
	Grading-Unsealed Road Maintenance	42	19	31
	Guard Rails	0	0	1
	Guide Posts	1	0	2
	Illegal Dumping (Requires heavy machinery)	2	2	3
	Lime Spraying	0	0	0
	Miscellaneous	76	41	108
Roads	Infrastructure - General Enquiry	29	18	25
ROADRE	Petition	0	0	0
(Road	Footpath Cycle ways Maintenance	43	22	41
Maintenance	Potholes / Sealed Roads	154	117	147
Issues)	Property Accesses	5	1	2
	Railway Crossings	0	0	0
	Rural Roadside Vegetation/Slashing	3	1	2
	Rural Property Addressing - Existing	3	2	2
	Rural Property Addressing - New	3	0	1
	Urban Addressing	4	1	2
	Signs & Lines (Already Existing)	48	27	60
	Street Lighting - OTHER	2	2	2
	Street Lighting - MAINTENANCE	6	6	7
	Street Sweeping - Cleaning	17	8	14
	Traffic Lights	1	1	8
	sub - total	448	272	468
	Heavy Vehicles	0	0	0
Traffic Management	Roundabout/Medians	0	0	0
Management TRAFFI	Speed Limits/Traffic Volumes	4	0	1
(Not related to	Signs & Lines (New)	16	0	1
Maintenance	Traffic Signals (Stop Lights)	0	0	0
	Traffic Counts	1	1	1
	sub - total	21	1	3
VEHICL	Abandoned Vehicles (Asset)	1	0	1
	Nuisance Vehicles	0	0	0
Table 18	sub - total	1	0	1
Watercourse	Boat Ramps	6	3	3
Foreshore	Miscellaneous	2	0	0
WCOURS	Vandalism	0	0	0
momer ~	sub - total	8	3	3
TOTALS		571	309	570

CIVIL OPERATIONS SECTIONS WORKS PROGRAM FOR APRIL 2014

Urban and Rural Capital Projects Report - Financial Year to Date February 2014

Meeting Date: 2 April 2014

Attachment No: 3

Project Name	Revised Budget	Oct Revised Budget	Expenditure to Date	Compe ted (Y/N)	Comments
RURAL PROJECTS		- Lunger		(,	
RWC-BR-Bowlin Road-Timber bridge on		50,000	232	N	
RWC-BR-Mount Hopeful Road-Six Mile C		400,000	212,597	N	Commenced
RWC-BR-Stanwell Waroula Road-Deep Cr RWC-FW-Upper Ulam Road Station Creek		600,000	69,144 116	N N	Commenced
RWC-GR Sk Mile Road- Bajool CH: 0.51km		26,000	26,248	Y	
RWC-GR North Langmom Road 4.8 - 5.3		0	12,635	N	Commenced
RWC-GR-Aremby Road Bouldercombe CH:3.69-		31,800	31,772	Y	
RWC-GR-Boulder Creek Road Boulder Creek		38,000	37,695	Υ	
RWC-GR-Boys Road Ch0.98km - 2.2km Al		0	455	N	Commenced
RWC-GR-Calmorin Road Ridgelands Ch3.8 to RWC-GR-Comanche Rd Glenroy Ch 2.42-2.8 &		12,700	21,605 12,638	N Y	Commenced
RWC-GR-Craignaught Rd Morinish Ch: 0.38		17,100	17,022	Y	-
RWC-GR-Dalma-Ridgelands Rd Ridgelands C		20,000	15,294	Ý	
RWC-GR-Gamant Road Ch 7.2km-8.7km R		0	34,072	N	Commenced
RWC-GR-Grantleigh Rd Gogango Ch: 0.475km		12,100	12,046	Y	
RWC-GR-Gravel Resheet Program A	1	470,000	0	N.	Commenced
RWC-GR-Gravel Resheet Program B		730,000	0	N	Commenced
RWC-GR-Half Penny Rd Gracemere Ch - 1.53		6,000	(2,834)	Y	
RWC-GR-Hunter Gully Rd Morinish Ch: 0.49 RWC-GR-Jackson Rd Gogango Ch: 0.0 - 0.2k		20,000 13,000	20,710 12,957	Y	
RWC-GR-Morinish Rd Morininsh - Ch: 0.0 -		55,000	56,141	Y	
RWC-GR-Moses Road Ch 2.85-2.95 Ch3.0		000,000	13,246	N	Commenced
RWC-GR-Munns Rd Gogango Ch 2.17 - 2.75km		19,000	19,738	Υ	
RWC-GR-Port Curtis - River Road Chai		0	12,573	N.	Commenced
RWC-GR-Reid Road Alton Down Ch3.31 to 5.		0	43,806	Υ	
RWC-GR-Riverslea Rd Gogango Ch 4.61 - 5.		0	25,360	Υ	22
RWC-GR-Rosewood Road Momish South Vario		81,100	81,040	Y	
RWC-GR-San Jose Road Marmor CH: 6.8 - 7. RWC-GR-Smith Rd Gogango Ch 1.4 - 2.2 km		26,000 46,600	26,084 46.629	Y	
RWC-GR-Smith Rd Gogango Ch 1.4 - 2.2 km RWC-GR-Thirsty Creek Rd Gogango Ch 0.1 -		50,000	36,900	Y	V.
RWC-GR-Yarra Rd Gogango Ch 0.0 - 1.4 km		40,400	40,416	Y	
RWC-NC-Albert Street-Stanwell-Ch 0-0		156,000	30,451	N.	Commenced
RWC-NC-Blackspot-Razorback Road		370,000	54,725	N	Commenced
RWC-NC-Bower Street-Stanwell-Ch 0.24		0	7,178	N	Commenced
RWC-NC-Bruce Highway-Roopes Road Int		0	1,229	N	Design only
RWC-NC-Bruce Street - Bajool		0	0	N	Deferred
RWC-NC-Earl Street-Starwell-Ch 0-0.2 RWC-NC-John Street - Bajool		50,000	101,020 0	N N	Commenced Deferred
RWC-NC-Roopes Crossing floodway upgr		50,000	48,659	N	Commenced
RWC-PW South Ulam Road Bajool Ch 3.165-5		294,600	350,802	Y	Commenced
RWC-RC-Bruce Street & John Street (Bajoo		0	102	N	Deferred
RWC-RF-Signage & GP upgrades		20,000	14,506	N	Commenced
RWC-RS-Bower St Stanwell CH: 0.00 -		0	3,609	Υ	
RWC-RS-Bucholz Rd		11,700	11,659	Υ	
RWC-RS-Carige Ave-Bouldercombe		0	22,001	Y	7
RWC-RS-Cecil St Kabra Ch:0.00-0.1 RWC-RS-Dalma-Ridgelands Rd		0	3,761 19,008	Y	
RWC-RS-Goodson Rd-Bouldercombe		0	28,469	Y	4
RWC-RS-Hewill Drive		Ö	15,046	Ÿ	
RWC-RS-Isabella St Stanwell CH: 0.00		Ō	3,040	Ÿ	
RWC-RS-Kahl Rd Pink Lily		0	3,491	Y	
RWC-RS-Laurel Bank Rd		0	73,593	Υ	
RWC-RS-Macpherson Rd		11,700	11,659	Υ	
RWC-RS-Main St Starwell CH: 0.00 - 0		0	12,620	Y	
RWC-RS-Marion St Stanwell CH 0.00 - RWC-RS-Mt Usher Rd-Bouldercombe		0	5,455 23,616	Y	
RWC-RS-Nugget Ave Bouldercombe		0	4,133	Y	
RWC-RS-Petersen Rd		0	1,123	Y	V
RWC-RS-Poison Ck Rd		0	39,829	Υ	
RWC-RS-Riverslea Road Formation Wide		0	. 0	N.	Deferred
RWC-RS-Sandy Creek Rd CH: 228 - 2.5		0	5,069	Υ	
RWC-RS-Six Mile Rd Pink Lily		0	55,021	Y	
RWC-RS-Stewart Park Rd		0	1,749	Y	4
RWC-RS-Webb Rd Bouldercombe RWC-RS-Wiseman St Kabra CH: 0.00 - 0		0	7,535 6,882	Y	
RWC-RS-Wiseman's Kapra CH. 0.00 - 0 RWC-SS-Reseal Program - Spray Seal R		351,600	220,806	N N	Commenced
RWC-SW-Alton Downs Nine Mile Road-Ch		. 557,550	220,000	N	Deferred
RWC-SW-Dee River Swinging Bridge upg		96,000	105,704	Y	
RWC-SW-Glenroy Road-Ch 22.62		0	0	N	Deferred
RWC-SW-Harding Road-Ch 5.92		0	0	N	Deferred
RWC-SW-Sisalana Road-Ch 1.05		25,000	40,451	N	Commenced
RWC-SW-South Yaamba Road-Ch 5.56		60,000	515	N.	
RWC-TM-QRN interface Agreement		100	2,695	Υ	

URBAN PROJECTS UCC-ALL-Preproject planning and desi UCC-AS-Alexandra St-Farm St Intersection UCC-AS-Annual Asphalt Resurfacing Program	0	Budget		(Y/N)	
UCC-ALL-Preproject planning and desi UCC-AS-Alexandra St-Farm St Intersection UCC-AS-Annual Asphalt Resurfacing Program	0			\/	
UCC-AS-Alexandra St-Farm St Intersection UCC-AS-Annual Asphalt Resurfacing Program		308,757	0	N.	Design
Control of the Contro	1		0	N	Design only
LLCC &C Pologlava Chart #000 #004 to Debissor Of		713,184	0		See yellow items included in the this budget
UCC-AS-Balaclava Street-#336/#334 to Robinson St	0	16,300	17,690	Υ	
UCC-AS-Bloxsom St-Thozet Rd to Wiltshire St		160,000	171,714	Υ	
UCC-AS-Bolsover Street-Derby Street	0	85,376	85,376 54.338	Y	
UCC-AS-Brecknell Street-Jessie Stree UCC-AS-Canning St-Voss St to south	0	53,651 (54)	54,338 (54)	Y	7
UCC-AS-Connor St-Stenhouse St to Rhodes St		(04)	83.946	Y	
UCC-AS-Cowap (17) St to Alexandra St centre only			59,349	Y	
UCC-AS-Earl Street-Dean Street to Ge	0	122,784	122,784	Υ	
UCC-AS-Eton Street-Denham Street Ext	0	379,867	382,635	Υ	
UCC-AS-Farm Street-Haynes Street to	0	6,203	6,203	Y	
UCC-AS-Feez St-Service Rd-#406 UCC-AS-Geordie St-Frenchville Rd to Gill	165,000	14,700	24 943 15 702	Y	
UCC-AS-Huet St-Lion Creek Rd to Ramsden St	160,000	14,700	73,589	Y	
UCC-AS-Inkerman St-Balaclave St Intersection only			6,455	Y	
UCC-AS-Jaggrad St-Farm St to Mackinlay St		130,000	128,087	Υ	
UCC-AS-Kent Lane-Fitzroy St to Denham St			38,013	Υ	
UCC-AS-Lucas St-Berserker St to Nobbs St			75,357	Υ	
UCC-AS-Mansfield St-Herbert St to Jackson St			60,211	Υ	
UCC-AS-Meade St-Jardine St to Oakley St	-		69,522	Y	
UCC-AS-Moores Creek Rd-Feez St to Bruigom St UCC-AS-Part St-Elphinstone St to Burnett St			146,571 809	N N	
UCC-AS-Quarry St.#124 Quarry to Kidston St			57,521	Y	
UCC-AS-Quarry Street-Denham St to Willia	300,000	279,028	310,196	Y	
UCC-AS-Rhodes St-Stack St to Dee Stt			96,387	Υ	
UCC-AS-Richardson Road-MacNevin Stre	0	304,439	304,439	Υ	7
UCC-AS-Robinson St-Dean St to Diplock St		32,516	32,516	Υ	
UCC-AS-Rudd St-Penlington St to end		400.400	400.400	N.	Deferred
UCC-AS-Samuel Crescent-Belmont Road UCC-AS-Suthers Ave-Philip St to Marsh St	0	130,109	130,109 52,632	Y	
UCC-AS-Weatherall St-Norman Rd to cul-de-sac			14,421	Y	-
UCC-BS Bus Setdown		0	11,598		
UCC-BS-New Bus Shelters	0	80,000	24,716	N	
UCC-FP-Alma Street-Archer St to Camb	0	40,000	0	N	
UCC-FP-Archer Street-George St to Mu	0	0	0	N	
UCC-FP-Archer Street-Kent St to Camp	0	0	0	N	
UCC-FP-Berserker St- High St to Leam UCC-FP-Bruigom Street	0	60,000	0 88,068	N Y	Completed see Jop No
UCC-FP-Bruigom Street-Moores Creek R	0	84,188	0	Υ	C.1017235
UCC-FP-Kerrigan Street	200,000	0	8,285	N	Design only- Deferred
UCC-FP-McLaughlin St-Cariton St to S	0	28,125	39,323	N.	
UCC-FP-Moyle Street-Kerrigan Street	0	0	0	N	Deferred
UCC-FP-Upper Dawson Road-King St to	500	215,000	0 205,976	N Y	-
UCC-G82-High Street Bridge Repairs UCC-GP-1st Crush McLaughlin St Gracemere	70,000	210,000	200,976	1	-
UCC-LA-Land acquisition costs associ	150,000	70,000	0	N	
UCC-Misc Traffic Light Upgrades- (PAPL t	50,000	25,000	4,844	N	Commenced
UCC-Misc-Moores Creek Rd Roundabout Pede	0	5,443	5,741	Υ	
UCC-NC-Blackspot-Intersection of Can	130,000	275,000	276,265	Y	Commercia
UCC-NC-Dean Street-High Street Inter UCC-NC-Frenchville Rd/Pilbearn Dr Carpark	40,000	1,000,000	181,444 3,904	N N	Commenced In Design
UCC-NC-Lion Creek Road - Exhibition		10,000	436	N	nn Desigli
UCC-NC-Moores Ck Rd - Kerrigan Stree			900	N	
UCC-NC-Norman Road-Springfield Drive	1,500,000	2,262,434	2,328,058	Υ	
UCC-PM-RPMs on 60 kmh roads	60,000	20,000	7,665	N	Commenced
UCC-RC-Archer St	640,000	630,000	231,518	N	Designed
UCC-RC-Archer Street-Canning Street UCC-RC-Archer Street-Murray Street t	0	506,000 360.000	26,777	N.	In Design
UCC-RC-Bean Street-Haynes Street to	0	360,000	23,283 0	N N	In Design
UCC-RC-Bean Street-Haynes Street to UCC-RC-Berserker Street-Learnington S	500,000	745,000	754,319	N N	Commenced
UCC-RC-Campbell Street Denham Street to	0	830,000	5,903	N.	
UCC-RC-Cavell Street-New Exhibition	0	0	131	N	Deferred
UCC-RC-Dean Street / Elphinstone Street	55,000	22,739	22,739	Υ	
UCC-RC-Ingram Street		0	0	Υ	
UCC-RC-Kent Street Archer Street to	630,000	700.000	0 55.004	Y	1
UCC-RC-Kent Street-Albert Street to	0	700,000	55,061	Υ	
UCC-RC-Lion Creek Road UCC-RC-Lion Creek Road-Luck Avenue t	200,000	480,000	5 526,652	Υ	+
UCC-RC-McLaughlin St-Splitters Creek to	820,000	434,000	433,659	Υ	1
UCC-RC-Musgrave Street-Outside centr	020,000	50,000	0	N	
UCC-RC-North Street-Campbell Street	0	665,000	23,072	N	In Design
UCC-RC-Quay Street-Derby to William	0	0	0	N	In Design
	620,000 230,000	800,000	5,588	N	Deferred
UCC-RC-Quay Street-Fitzroy St to Den UCC-RC-Sedborough Street		250,000	265,767	Y	1

UCC-RF-Enhanced School Zone Signage UCC-RF-Moores Creek Road _ Kerrigan St Signs UCC-RF-Moores Creek Road _ Kerrigan St Signs UCC-RF-Replace guardrail at various UCC-RF-Rehardson Rd UCC-RF-Rehardson Rd UCC-SL-Replace dol light filtings al UCC-SL-Replace dol light filtings al UCC-SL-Street Lighting Improvement Program UCC-SL-Street Lighting Improvement Program UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Inlest replacement UCC-SW-Inlest replacement UCC-SW-Inlest replacement UCC-SW-Park Street 14 Miles Street UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-TL-Dean Street, Hinchliff Street Inter UCC-TL-Parm Street, Hinchliff Street Inter UCC-TL-Farm Street, Hinchliff Street Inte UCC-TM-Fitzory Street, Muray Street Inte UCC-TM-Pitzory Street Muray Street Inte UCC-TM-Pitzen Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Bitzabeth Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oct Revised Budget 20,000 50,000 60,000 10,000 20,000 4,924 5,000 00 380,000 15,000 165,000 0 170,000 10,000	Expenditure to Date 5335 18,195 0 7,602 3,376 5,105 5,284 4,924 2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	Competed	Comments Commenced Commenced Deferred Commenced Designed Deferred Commenced In Design In Design
UCC-RF-Enhanced School Zone Signage UCC-RF-Moores Creek Road_Kerrigan St Signs UCC-RF-Ropiace guardrail at various UCC-RF-Replace guardrail at various UCC-RF-Richardson Rd UCC-RS-Road Safety Minor Works Progr UCC-SL-Replace old light fittings al UCC-SL-Street Lighting improvement Program UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Miles Street-14 Miles Street UCC-SW-Oakley Street-Dioden Street t UCC-SW-Oakley Street-Dioden Street t UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-TL-Dean Street_Kerrigan Street Inter UCC-TL-Farm Street_Hinchliff Street Inter UCC-TL-Farm Street_Hinchliff Street Inte UCC-TM-Pibeam Dr inter Grates UCC-TM-Pibeam Dr Inter Grates UCC-TM-Pibeam Dr UVC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Mc Mc Rd Advanced Rd Advanced Rd Advanced Rd Advanced Rd Rd Advanced Rd	0 0010,000 0 0030,000 0 0 0 0 0 0 0 0 0 0 0 0	20,000 50,000 20,000 60,000 10,000 20,000 4,924 5,000 200,000 15,000 15,000 16,000 0 170,000	535 18,195 0 7,602 3,376 5,105 5,284 4,924 2,601 42,357 0 43,939 18,723 2,035 0 0	(Y/N) N N N Y N N Y N N N N N N N N N N N	Commenced Commenced Deferred Commenced Designed Deferred Commenced In Design
UCC-RF-Moores Creek Road_Kerrigan St Signs UCC-RF-Replace guardrail at various UCC-RF-Replace guardrail at various UCC-RF-Replace guardrail at various UCC-RS-Road Safety Minor Works Progr UCC-SL-Replace dd light filtings al UCC-SL-Street Lighting Improvement Program UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Inless Street-I 4 Miles Street UCC-SW-Park Street Stage 2-Genmore UCC-SW-Park Street Stage 2-Genmore UCC-SW-Pilbeam Dr Inlet Grates UCC-TL-Peam Street Hinchliff Street Inter UCC-TL-Farm Street Hinchliff Street Inter UCC-TL-Farm Street Hinchliff Street Inte UCC-TM-Fitzroy Street, Murray Street Inte UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-F-Stewant Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 14-UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,000 50,000 20,000 60,000 10,000 20,000 4,924 5,000 200,000 0 380,000 15,000 165,000 0 170,000	18,195 0 7,602 3,376 5,105 5,284 4,924 2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	N N N Y N N N N N N N N N N N N N N N N	Commenced Deferred Commenced Designed Deferred Commenced In Design
UCC-R-Replace guardrall at various UCC-R-Richardson Rd UCC-R-Richardson Rd UCC-SL-Replace old light fittings al UCC-SL-Replace old light fittings al UCC-SL-Replace old light fittings al UCC-SL-Street Lighting Improvement Program UCC-SN-Norman Road-Nagle Dr to CQU entrance UCC-SW-Inglinary Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Inlest replacement UCC-SW-Inlest replacement UCC-SW-Place Street-14 Miles Street UCC-SW-Park Street-14 Miles Street UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Pilbeam Dr Inlet Grates UCC-TL-Dean Street, Kernigan Street Inter UCC-TL-Farm Street, Hinchliff Street Inter UCC-TM-Fitzroy Street Murray Street In	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 20,000 60,000 10,000 20,000 4,924 5,000 50,000 0 380,000 15,000 0 170,000 10,000	0 7,602 3,376 5,105 5,284 4,924 2,601 42,357 0 43,939 18,723 2,035 0 0 19,991	N Y N Y N N N N N N N N N N N N N N N N	Commenced Deferred Commenced Designed Deferred Commenced In Design
UCC-RS-Road Safety Minor Works Progr UCC-SL-Replace old light fittings al UCC-SL-Replace old light fittings al UCC-SL-Street Lighting Improvement Program UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Miles Street-14 Miles Street UCC-SW-Oakley Street-Dioden Street t UCC-SW-Oakley Street-Dioden Street t UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-TL-Dean Street_Kerrigan Street Inter UCC-TL-Farm Street_Hinchliff Street Inter UCC-TL-Farm Street_Hinchliff Street Inter UCC-TM-Filtzory Street_Muray Street Inte UCC-TM-Filtzory Street_Muray Street Inte UCC-TM-Filtzory Street_Muray Street Inte UCC-TM-Filtzory Street_Muray Street Inte UCC-TM-SLawrie St East shoulder Ranger St UWC-AS-Jahnson Rd seal floodway UWC-AS-Racecourse Rd at Usher Street-Mt Morgan	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,000 60,000 10,000 20,000 4,924 5,000 200,000 0 380,000 15,000 165,000 170,000	7,602 3,376 5,105 5,284 4,924 2,601 42,357 0 43,939 18,723 2,035 0	Y N Y N N N N N N N N N N N N N N N N N	Deferred Commenced Designed Deferred Commenced In Design
UCC-RS-Road Safety Minor Works Progr UCC-SL-Replace of light fittings al UCC-SL-Street Lighting Improvement Program UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Inlets replacement UCC-SW-Inlets replacement UCC-SW-Park Street H Miles Street t UCC-SW-Park Street Stage 2-Genmore UCC-SW-Park Street Stage 2-Genmore UCC-SW-Park Street Stage 2-Genmore UCC-SW-Park Street High Street inter UCC-TL-Farm Street, Hinchliff Street inter UCC-TL-Farm Street, Hinchliff Street inte UCC-TM-Pitzroy Street, Hinchliff Street inte UCC-TM-Pitzen Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Averue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End ref Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Foster UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 30,000 0 500 0 0 40,000 0	60,000 10,000 20,000 4,924 5,000 200,000 0 380,000 15,000 165,000 0 170,000	3,376 5,105 5,284 4,924 2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	N Y N N N N N N N N	Deferred Commenced Designed Deferred Commenced In Design
UCC-SL-Replace old light fittings al UCC-SL-Street Lighting Improvement Program UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Hillies Street-14 Miles Street UCC-SW-Park Street-14 Miles Street UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Pilbeam Dr Inlet Grates UCC-TL-Dean Street, Kemigan Street Inter UCC-TL-Parm Street Hinchliff Street Inte UCC-TM-Fitzroy Street Murray Street Inte UCC-TM-Fitzroy Street, Murray Street Inte UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Johnson Road-End of Existing UWC-FP-Johnson Road-End of Existing UWC-P-Itzabeth Street-Gracemere 1-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 500 0 0 0 0 0 0 40,000 0	10,000 20,000 4,924 5,000 200,000 0 380,000 15,000 0 170,000	5,105 5,284 4,924 2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	Y N Y N N N N N N	Deferred Commenced Designed Deferred Commenced In Design
UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Highway Street-Renshaw St to UCC-SW-Inlets replacement UCC-SW-Oakley Street-Dibden Street UCC-SW-Oakley Street-Dibden Street t UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Pillbeam Dr Inlet Grates UCC-TL-Deam Street, Kernigan Street Inter UCC-TL-Farm Street, Hinchilff Street Inter UCC-TM-Pilbeam Dr UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East Shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Zamia Way-Lillypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1-UWC-NC-Macquarie Street-Fostere UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 500 0 0 0 0 40,000 0	20,000 4,924 5,000 50,000 0 380,000 15,000 0 170,000 10,000	5,284 4,924 2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	N Y N N N N N N N N N N N N N N N N N N	Commenced Designed Deferred Commenced In Design
UCC-SS-Norman Road-Nagle Dr to CQU entrance UCC-SW-Highway Street-Renshaw St to UCC-SW-Injers replacement UCC-SW-Injers replacement UCC-SW-Oakley Street-Dioden Street t UCC-SW-Oakley Street-Dioden Street t UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Pilbeam Dr Injet Grates UCC-TL-Dean Street Kerrigan Street Inter UCC-TL-Farm Street Kerrigan Street Inter UCC-TL-Fram Street Hinchliff Street Inte UCC-TM-Filbeam Dr UCC-TM-Filbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zarnia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1-UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 500 0 0 40,000 0	4,924 5,000 50,000 200,000 0 380,000 15,000 165,000 0 170,000	4,924 2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	Y N N N N N N	Commenced Designed Deferred Commenced In Design
UCC-SW-Highway Street-Renshaw St to UCC-SW-Inlets replacement UCC-SW-Inlets Street - I Miles Street UCC-SW-Oakley Street - I Miles Street UCC-SW-Park Street Stage 2-Genmore UCC-SW-Park Street Stage 2-Genmore UCC-TL-Parm Street Kernigan Street Inter UCC-TL-Parm Street Hinchliff Street Inter UCC-TM-Fitzroy Street, Murray Street Inte UCC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zarnia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somenset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1- UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0 500 0 0 40,000 0	5,000 50,000 200,000 0 380,000 15,000 165,000 0 170,000	2,601 42,357 0 0 43,939 18,723 2,035 0 19,991	N N N N N N	Commenced Designed Deferred Commenced In Design
UCC-SW-linlets replacement UCC-SW-Miles Street-14 Miles Street UCC-SW-Oakley Street-10 biden Street t UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Park Street Stage 2-Glenmore UCC-TL-Dean Street, Kerngan Street Inter UCC-TL-Farm Street, Hinchilff Street Inter UCC-TL-Farm Street, Hinchilff Street Inte UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Zamia Way-Lillypilly Ave to R UWC-FS-Stewart Street - Someriset Road to Bo UWC-P-Stewart Street - Someriset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1-UWC-NC-Macquaine Street-Forcemere 1-UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 500 0 0 40,000 0	50,000 200,000 0 380,000 15,000 165,000 0 170,000	42,357 0 0 43,939 18,723 2,035 0 19,991	N N N N N N	Commenced Designed Deferred Commenced In Design
UCC-SW-Miles Street-14 Miles Street UCC-SW-Oakley Street-Dioden Street t UCC-SW-Oakley Street-Dioden Street t UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Pilbeam Dr Inlet Grates UCC-TL-Dean Street_Kerrigan Street Inter UCC-TL-Farm Street_Hinchilif Street Inter UCC-TM-Pilbeam Dr UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zarnia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Sumeriset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1-UWC-NC-Macquarie Street-Foster Stree	500 0 0 0 40,000 0	200,000 0 380,000 15,000 165,000 0 170,000	0 0 43,939 18,723 2,035 0 19,991	N N N N N	Designed Deferred Commenced In Design
UCC-SW-Oakley Street-Dibden Street t UCC-SW-Park Street Stage 2-Genmore UCC-SW-Park Street Stage 2-Genmore UCC-SW-Plibeam Dr Inlet Grates UCC-TL-Dean Street, Kernigan Street Inter UCC-TL-Farm Street, Hinchliff Street Inter UCC-TM-Fitzroy Street, Hinchliff Street Inte UCC-TM-Pitzroy Street, Murray Street Inte UCC-TM-Piteam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Averue-Ash Court to UWC-AS-Rosewood Averue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Middle Road-Capricom Street	0 0 40,000 0	0 380,000 15,000 165,000 0 170,000 10,000	0 43,939 18,723 2,035 0 19,991	N N N N	Deferred Commenced In Design
UCC-SW-Park Street Stage 2-Glenmore UCC-SW-Pilbeam Dr Inlet Grates UCC-TL-Dean Street, Kerrigan Street Inter UCC-TL-Farm Street_Hinchliff Street Inter UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Fitzroy Street_Murray Street Inte UCC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Johnson Road-End of Existing UWC-FP-Sward Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0 40,000 0 0	380,000 15,000 165,000 0 170,000 10,000	43,939 18,723 2,035 0 19,991	N N N N	Commenced In Design
UCC-SW-Pilbeam Dr Inlet Grates UCC-TL-Dean Street Kemgan Street Inter UCC-TL-Farm Street_Hinchliff Street Inte UCC-TM-Pilbeam Dr UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Zarnia Way-Lillypilly Ave to R UWC-FS-Zarnia Way-Lillypilly Ave to R UWC-FP-Stewart Street - Someriset Road to Bo UWC-PC-Itizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Gracemere 10-UWC-NC-Middle Road-Caprotom Street UWC-NC-Middle Road-Caprotom Street UWC-RC-Old Baree Road	0 40,000 0 0	15,000 165,000 0 170,000 10,000	18,723 2,035 0 19,991	N N N	In Design
UCC-TL-Dean Street_Kerrigan Street Inter UCC-TL-Farm Street_Hinchilff Street Inte UCC-TM-Fitzroy Street_Hinchilff Street Inte UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Fitzean Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Johnson Rd seal floodway UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zarnia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0 0 0	165,000 0 170,000 10,000	2,035 0 19,991	N N N	In Design
UCC-TL-Farm Street_Hinchliff Street Inte UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Pitzeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Johnson Road-End of Existing UWC-FP-Johnson Street Road to Bo UWC-NC-Elizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0 0 0	170,000 10,000	0 19,991	N N	
UCC-TM-Fitzroy Street_Murray Street Inte UCC-TM-Fitbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zarnia Way-Lillypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1:	0	170,000 10,000	19,991	N	In Design
UCC-TM-Pilbeam Dr UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Zamia Way-Lillypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Someriset Road to Bo UWC-NC-Elizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0	10,000			
UWC-AS-Johnson Rd seal floodway UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Rosewood Averue-Ash Court to UWC-AS-Zarnia Way-Lilypilly Ave to R UWC-F-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0		0	M	
UWC-AS-Lawrie St East shoulder Ranger St UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Lilypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road	0				Commenced
UWC-AS-Racecourse Rd at Usher Street-Mt Morgan UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Liliypilly Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1: UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road	0			Υ	1
UWC-AS-Rosewood Avenue-Ash Court to UWC-AS-Zamia Way-Liliypiliy Ave to R UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 10-UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-NC-Old Baree Road	0			Υ	
UWC-AS-Zamia Way-Lilypilly Ave to R	0	11,102	11,423	Υ	
UWC-FP-Johnson Road-End of Existing UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1/2 UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road		20,000	0	N	Ĭ
UWC-FP-Stewart Street - Somerset Road to Bo UWC-NC-Elizabeth Street-Gracemere 1- UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road	0.1	25,000	0	N	
UWC-NC-Elizabeth Street-Gracemere 1- UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road		226,000	56,050	N.	In Design
UWC-NC-Macquarie Street-Foster Stree UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road	0	0	0	N	Deferred
UWC-NC-Middle Road-Capricom Street UWC-RC-Old Baree Road	12,000	16,000	15,089	Υ	
UWC-RC-Old Baree Road	0	0	0	N	Deferred
	(39)	100,000	83,404	N	Deferred
	5,000	0	0	N	Deferred
UWC-RC-Sheil Crescent-Thompson Ave t	0	35,000	9,112	N	
	30,000	1,260,000	1,049,718	Y	
UWC-SLS-Capricorn St Middle Rd to Johnso		29,500	574	N.	
UWC-SLS-Lucas St#140 Lucas st to #184/176 Lucas St			00.004	N	
UWC-SLS-Lucas St-Buxton Dr to #103 Lucas St	25.000	40.000	60,684	Y	ļ
	25,000	10,000	04.464	N	
UWC-SS-Byrnes Parade Piddicks Crossing t			21,161 n	Y	
UWC-SS-Chenery St Sheil Cresc to Thompso UWC-SS-Coronation Drive-Davis Street	0	22,000	9,183	Y	
UWC-SS-COTOTIALIUM DINVE-DAVIS STEET UWC-SS-Dobbs St Byrnes Parade to East St	U	22,000	9,183	Y	
	15.000	0	0	Y	-
UWC-SS-lan Besch Drive east & west car p	10,000	U	0	Y	
UWC-SS-Mt Morgan Pool Rd to Mt Morgan		0	16,040	Y	
UWC-SS-Railway Parade Central St to Rail		0	2,534	Y	
UWC-SS-Scott St Neil St to Dalley St Mt		0	2,034	Y	
UWC-SS-Shell Cres-Thompson Ave to Thompson Ave		U	2,032	Y	
UWC-SS-Thompson Avenue Shell Cresc to Th			0	Y	
UWC-SW- East Street Mount Morgan-Wor	0	0	3,445	N	Deferred
UWC-SW-11 River Street	U	80,000	1,772	N	In Design
UWC-SW-22 River Street-River St to D	0	00,000	1,772	N	Deferred
	26,000	30.000	11,100	N	Commenced
UWC-SW-Sydney King Close	0,000	1,600	1,577	Y	Commenced
UWC-W&S-Chenery St-Sheil Cres to Thompson Ave	J	1,000	1,377	N.	
UWC-W&S-Lucas St-Allen St to #197 Lucas St			— "	Y	
UWC-widen shoulders-Johnson Rd-Floodway to Gracemere Creek	-			Ý	
UWC-widen shoulders-Stewart St-Somerset Rd to Douglas St				N	Deferred
WOU Parks Kele Park Softball Electrical		(2,484)	(2,484)	Y	20.01104

10 NOTICES OF MOTION

Nil

11 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

12 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation* 2012, for the reasons indicated.

13.1 Access to Properties at Razorback Road

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

13 CONFIDENTIAL REPORTS

13.1 ACCESS TO PROPERTIES AT RAZORBACK ROAD

File No: 412

Attachments: 1. Proposed Route

2. Alternative Proposal

3. Diagram of Area

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Bruce Russell - Senior Infrastructure Planning Engineer

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

Mr Clem Clarke and Mr Trent Clarke will attend the meeting at 12.30pm on 2 April 2014 to address the Infrastructure Committee regarding Access to Properties at Razorback Road as per the Deed of Settlement.

14 CLOSURE OF MEETING