



# **PERFORMANCE & SERVICE COMMITTEE MEETING**

## **AGENDA**

**24 JUNE 2014**

*Your attendance is required at a meeting of the Performance & Service Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 24 June 2014 commencing at 10:00am for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "C. R.", is positioned above the title of the Chief Executive Officer.

**CHIEF EXECUTIVE OFFICER**  
18 June 2014

Next Meeting Date: 29.07.14

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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**1 OPENING**

**2 PRESENT**

Members Present:

Councillor A P Williams (Acting Chairperson)  
Councillor C E Smith  
Councillor C R Rutherford  
Councillor G A Belz  
Councillor S J Schwarten  
Councillor R A Swadling  
Councillor N K Fisher

In Attendance:

Mr E Pardon – Chief Executive Officer

**3 APOLOGIES AND LEAVE OF ABSENCE**

The Mayor, Councillor Margaret Strelow, has tendered her apology and will not be in attendance.

**4 CONFIRMATION OF MINUTES**

Minutes of the Performance & Service Committee held 27 May 2014

**5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

## **6 BUSINESS OUTSTANDING**

### **6.1 BUSINESS OUTSTANDING TABLE FOR PERFORMANCE AND SERVICE COMMITTEE**

**File No:** 10097

**Attachments:** 1. **Business Outstanding Table for Performance and Service Committee**

**Responsible Officer:** Evan Pardon - Chief Executive Officer

**Author:** Evan Pardon - Chief Executive Officer

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#### **SUMMARY**

*The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Performance and Service Committee is presented for Councillors' information.*

#### **OFFICER'S RECOMMENDATION**

THAT the Business Outstanding Table for the Performance and Service Committee be received.

# **BUSINESS OUTSTANDING TABLE FOR PERFORMANCE AND SERVICE COMMITTEE**

## **Business Outstanding Table for Performance and Service Committee**

**Meeting Date: 24 June 2014**

**Attachment No: 1**

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
25 February 2014	Multi-Sports Complex Review	THAT 1. the recommendations in the report be returned to the Council table in August 2014 detailing actions taken to address the risks highlighted; and 2. any matters that pertain to ongoing risks be advised to the relevant parties.	Michael Rowe	11/03/2014	

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

## 8 OFFICERS' REPORTS

### 8.1 COMMUNITY ASSISTANCE PROGRAM

**File No:** 7822

**Attachments:** 1. Community Assistance Program - Applications Received

**Authorising Officer:** Michael Rowe - General Manager Community Services

**Author:** Kerri Dorman - Administration Supervisor

#### SUMMARY

*Applications to the Community Assistance Program have been received from Capricorn Helicopter Rescue Service, CQ Fair Day, Gracemere Bowls Club and Indian Association of Central Queensland. The applications were assessed and all were recommended for funding for the total amount of \$14,000.*

#### OFFICER'S RECOMMENDATION

THAT Council approves the following applications for funding from the Community Assistance Program:

Applicant	Purpose of Sponsorship	Sponsorship Recommended
Capricorn Helicopter Rescue Service	Rescue Chopper Day and Open Day	\$5,000
CQ Fair Day	2014 CQ Fair Day	\$1,000
Gracemere Bowls Club	Clubhouse Internal Lining and Fit Out	\$3,000
Indian Association of Central Queensland	2014 Diwali Milan (Festival of Lights – Coming Together)	\$5,000

#### COMMENTARY

Four applications to the Community Assistance Program have been received for a requested amount of \$41,743. The attached spreadsheet gives details of the applications.

The applications have been assessed in accordance with the Community Grants Procedure and recommendations are provided based on the assessment criteria with the grant matrix applied to indicate the recommended funding level.

The Capricorn Helicopter Rescue Service Rescue Chopper Day is an opportunity to involve the community in supporting the local rescue service through an annual day of fundraising in a variety of innovative ways including becoming a corporate partner, workplace giving, donations and gifts, volunteering, bequests, donation boxes and general funding initiatives such as sausage sizzles. The Rescue Chopper Day will be followed by an open day on 8 November 2014 where the Capricorn Helicopter Rescue Service hanger will be open to the public for viewing, to meet the crew and partake in fun activities for children.

The Capricorn Helicopter Rescue Service is seeking financial assistance from Council to meet the costs associated with marketing and promotion in the lead up to Rescue Chopper Day. Such expenses include media, mail out and internet costs, promotional costs and packs, fuel (chopper school visits), administration and wages to staff and contractors.

In return for the desired level of sponsorship (\$21,350) Capricorn Helicopter Rescue Service will list Council as an event sponsor on all marketing and promotion items, in all media releases and on its website and social media.

Capricorn Helicopter Rescue Service has previously received sponsorship from Council as follows:

2013-14    CBD Xmas Fair \$19,000  
2012-13    Sponsorship for the rescue service \$5,000  
2010-11    Sponsorship for the rescue service \$5,000

In addition to sponsorship, airport landing fees for the Capricorn Helicopter Rescue Service have been reimbursed by Council for a total amount of \$24,317 since 2011-12 financial year.

The panel has assessed the application and recommends that \$5,000 be provided to Capricorn Helicopter Rescue Service as per previous years.

CQ Fair Day being held at CQ University on 20 September 2014 aims to promote and foster unity and support within the Gay and Lesbian community of Central Queensland. The event compliments other Gay Pride events held within Queensland during the year to ensure Central Queensland is recognized as a diverse and supportive community. Organisers of the CQ Fair Day expect that 400 will participate in the day, 50 of those requiring paid accommodation in Rockhampton, providing some economic benefit to the region.

\$1,000 from the Community Assistance Program was provided for the previous CQ Fair Day in 2012. The Assessment Panel recommends that \$1,000 be provided for the 2014 CQ Fair Day.

The application from Gracemere Bowls Club is seeking \$3,000 from Council towards costs associated with the internal fit out of its new club house. Such expenses include lining of internal walls, floor covering, tables, chairs and kitchen equipment. The Assessment Panel determined this to be an eligible and worthwhile project and recommends that it be funded for the requested amount of \$3,000.

The Indian Association of Central Queensland has received \$9,000 over the past 3 years for its annual Diwali Milan event. Diwali marks the triumph of 'good over evil' and is the biggest festival celebrated in India. The event, being held at CQ University, is an evening of fun, food and cultural extravaganza brought together on stage by people from different communities eg. Indian music, Bollywood dances, Indian classical dances, folk dances and a variety of entertainment by other communities followed by an authentic Indian meal.

It is noted that The Indian Association of Central Queensland is seeking \$15,393 sponsorship from Council. This equates to almost 50% of the total budget for the event. As per the budget provided, the estimated total revenue from ticket sales does not cover the quoted catering cost of \$9,990. The panel suggests that in its fourth year, the Indian Association of Central Queensland should now be coordinating the Diwali Milan event with less reliance of Council. The panel recommends to Council that funding for the 2014 Diwali Milan be limited to \$5,000.

# **COMMUNITY ASSISTANCE PROGRAM**

## **Community Assistance Program - Applications Received**

**Meeting Date: 24 June 2014**

**Attachment No: 1**



Community Assistance Program							
Attachment to report to Performance and Service Committee - 24 June 2014							
Applicant	Project Name	Start Date	End Date	Total Project Cost	Amount Requested	Amount Recommended	Assessment Comments
Capricorn Helicopter Rescue Service	Rescue Chopper Day and Open Day	01/07/2014	08/11/2014	\$41,352	\$21,350	\$5,000	All costs relate to marketing and promotion of Rescue Chopper Day. Little other corporate sponsorship has been sought for this.
CQ Fair Day	2014 CQ Fair Day	20/09/2014	20/09/2014	\$4,500	\$2,000	\$1,000	Recommend \$1,000 funding.
Gracemere Bowls Club	Clubhouse Internal Lining and Fit Out	25/05/2014	01/08/2014	\$123,625	\$3,000	\$3,000	Recommend \$3,000 as per funding matrix.
Indian Association of Central Queensland	2014 Diwali Milan (Festival of Lights – Coming Together)	18/10/2014	18/10/2014	\$31,393	\$15,393	\$5,000	Ticket price does not cover catering costs. Almost 50% of total expenditure for the event is being sought from Council. Recommend \$5,000 as per 2013.
					<b>\$41,743</b>	<b>\$ 14,000</b>	

## 9 STRATEGIC REPORTS

### 9.1 FLEET MANAGEMENT PRINCIPLES AND OPERATIONS

**File No:** 5471

**Attachments:**

1. RRC Fleet Plant & Equipment Asset List
2. Fleet Plant & Vehicle Asset Comparison with Other Councils
3. Extract from the Quarterly Utilisation Report
4. Full Fleet Assets Utilisation Report - Including Comments Against Underutilised Assets
5. Comparison of National Utilisation Benchmarks to RRC Ownership Thresholds
6. IPWEA Plant & Vehicle Management Manual Optimum Renewal Points
7. Sample Hire Rate Calculation using Whole of Life Costs

**Authorising Officer:** Ross Cheesman - General Manager Corporate Services

**Author:** Drew Stevenson - Manager Corporate and Technology

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#### SUMMARY

*Coordinator Fleet Management reporting on Fleet plant and vehicle management principles and operational management of fleet assets.*

#### OFFICER'S RECOMMENDATION

THAT the Fleet Management Principles and Operations report be received.

#### COMMENTARY

At an earlier meeting, Council requested a report regarding the management principles and operations of Council's fleet plant and vehicles including, asset types and quantities, renewal / replacement principles and asset utilisation.

#### BACKGROUND

Fleet Services has custodianship and management responsibilities for all fleet plant and vehicle assets above the \$5,000 capitalisation threshold. This includes capital and recurrent budgeting, renewal and maintenance planning, and disposal.

Operational areas requiring fleet resources are supplied appropriate resources with internal plant hire rates used to allocate the cost of the resource into operational areas. Operational areas budget for the internal hire costs and then manage the use of these resources according to their respective program priorities. Generally plant hire rates will include depreciation, fixed and variable running costs, overheads and disposal costs.

Operational areas are responsible for assets below the \$5,000 capitalisation threshold; however Fleet Services will supply assets below the \$5,000 threshold upon request subject to suitable cost recovery arrangements being agreed to.

Fleet Services also provides maintenance and repairs services, technical and reporting support to operational areas, and undertakes asset procurement and disposal. Fleet Services maintains a renewal program for plant and vehicle assets.

Some specific management functions of plant and vehicle resources, particularly utilisation, are not the responsibility of Fleet Services, but rather the responsibility of operational areas as they manage their staff and plant resources to suit their respective program priorities.

## 1. Asset Size and Shape

The plant and vehicle asset portfolio currently has the following financial values:

Current Replacement Cost (CRC)	\$49M
Original Purchase Cost	\$46M
Written Down Value (WDV)	\$30M

The details of the asset quantities are summarised below:

High Level Asset Type	Description	Qty
P01	Light Vehicles	235
P02	Graders	9
P03	Dozers, Landfill Equipment	4
P04	Loaders, Backhoes, Bobcats, Excavators, etc.	48
P05	Asphalt Paver	1
P06	Tractors, PTO Slashers	41
P07	Box Trailers, Plant trailers, Dog & Tipping Trailers	171
P08	Rollers	15
P09	Trucks >4.5T GVM	145
P10	Road Sweepers	2
P11	Large Air Compressors	8
P12	Forklifts	6
P13	Ride-on Mowers	42
P14	Utility Buggy, Linemarkers, K&C Machines, Woodchippers	47
P15	Bus	1
	<b>TOTAL</b>	<b>775</b>

Attachment 1 provides a more detailed breakdown of the asset types and respective asset quantities. Appendix 2 provides comparison data from a number of other Councils for reference; noting the variability of the services performed by the different Councils and the variance in how services are delivered.

## 2. Key Management Functions for Best Practice

The key management functions for best practice in fleet management are:

- Utilisation management;
- Using optimum replacement points;
- Using whole of life costs in hire rates and procurement assessments, and
- Managing downtime costs and equipment failures.

### 2.1 Utilisation Management

Utilisation refers to the annual usage of plant and vehicles and is generally measured in engine run hours or kilometres travelled. Operational areas request resources, and when approved by respective departmental management are supplied as budgets permit. Operational areas then manage the use of these plant and vehicle resources.

Data on utilisation is collected through fuel inventory systems and fuel card reports and distributed to key management positions quarterly with ownership thresholds included in the report. An extract of this report can be seen in Attachment 3. The Fleet Plant & Equipment Asset Utilisation report is provided to managers on a quarterly basis as an information resource to assist in asset management. The full Fleet Plant & Equipment Asset Utilisation report is attached at Attachment 4. The second part of the report also includes manager's comments against the identified underutilised assets. However, noting the extent of the information in the spreadsheet and its potential poor readability in this report, hardcopy and electronic versions of this report were distributed separately to Councillors in the week leading up to this meeting.

Ownership thresholds are derived from National Utilisation Benchmarks taking into account local and regional factors, and Council policy. For example, city, urban or rural work, how available similar plant is or the ability to form contracts for alternative supply, and Council policy relating to contracting out of works. Ownership thresholds provide guidance to operational managers when making decisions about continuing need. In addition, utilisation data is again provided by Fleet Services when seeking operational area feedback and approval during the asset renewal process.

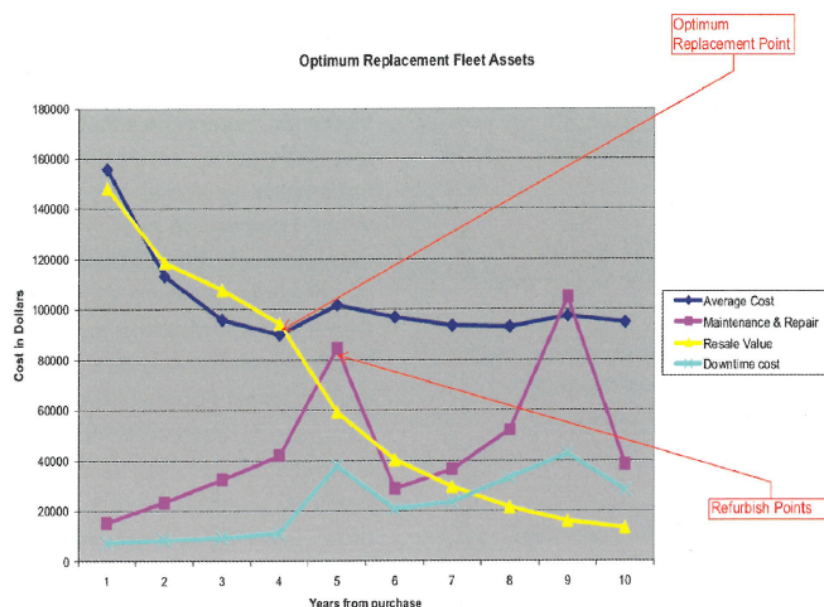
It is noted that ownership thresholds are not the only criteria used by managers to determine continuing need, other factors considered are external hire availability, emergency management, and service program parameters.

The National Benchmarks are sourced from the Institute of Public Works Engineering Australia (IPWEA) Plant & Vehicle Management Manual (PVMM) which is part of a nationally recognised suite of asset management manuals covering financial and asset / infrastructure management. A comparison of the National Benchmarks to the RRC Ownership Thresholds can be seen in Appendix 5.

Utilisation is continually reported to and reviewed by operational areas and in general is above the minimum ownership thresholds, with a minority being kept for operational requirements.

## 2.2 Using Optimum Replacement Points

The optimum replacement point of an asset is described in either hours or kilometres and age. The optimum replacement point provides for the lowest ownership cost/yr during the life of an asset. In graphical terms, when the decreasing residual value of an asset is plotted against the increasing maintenance and downtime costs, the intersection of the plots represents the optimum renewal point as depicted below:



To assist Councils, the PVMM provides optimum replacement timing for a range of common use assets linked to their respective benchmark utilisation data as seen in the table below. This information is the result of extensive data analysis and is provided for Councils wishing to implement best practice in fleet management. Appendix 6 provides details of the Optimum Renewal Points.

The depicted optimum renewal points are used in creating renewal plans for plant and vehicle assets. Essentially a model has been developed that imports the renewal points and creates a 10 year budget forecast. Based on the 10 year model using the optimum renewal points, RRC requires a capital program with an annual average capital allocation of \$4.8M. However, the adherence to capital program targets has forced Council's Leadership Team to extend the lives of entire asset types to meet the set capital targets that were lower than the expenditure required for optimum renewal. Individual asset lives have also been extended where low utilisation has afforded this opportunity.

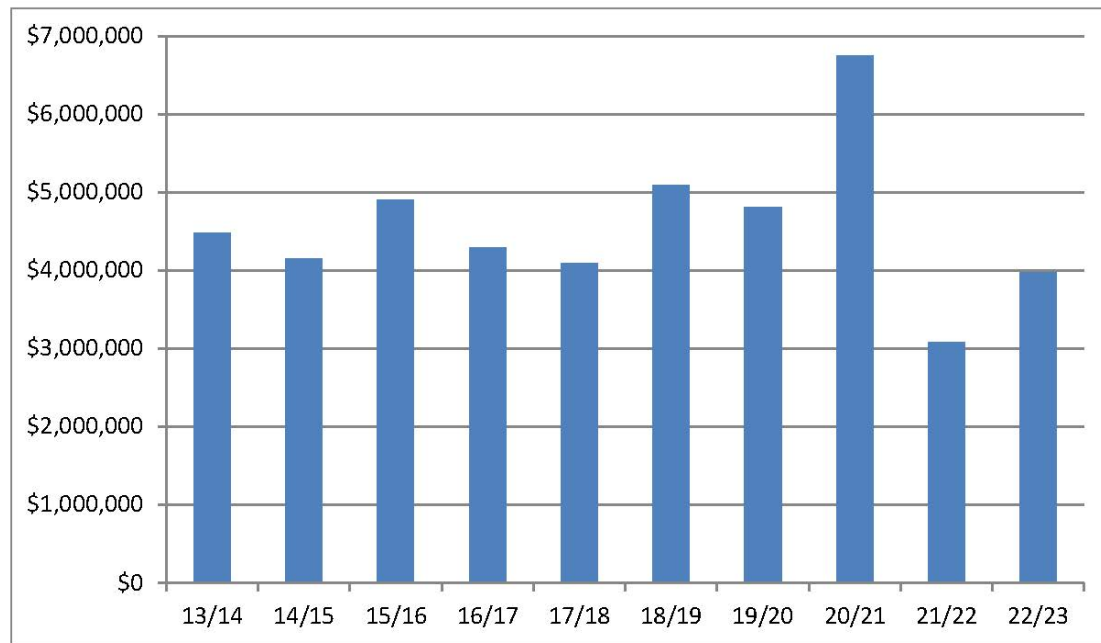
Greater reductions to renewal budgets for the current asset stock will only be achieved by further extending renewal points which will push plant and vehicles into lives where unacceptable downtime (and costs) will be experienced.

A comparison of current RRC renewal points to optimum renewal points can be seen in the sample from the renewal model in the table below.

Asset Type	RRC Renew Age	RRC Renew Use		Optimum Renew Age	Optimum Renew Use
P0107 - 1T Traybck Utilities	6	120,000		5	100,000
P0108 - Small Sedan	6	120,000		5	80,000
P0402 - Backhoe	8	6,000		7	5,000
P0406 - Skidsteer Loader	6	6,000		5	5,000
P0711 - Plant Trailer 4.5 - 9T ATM	20			15	
P0901 - Truck >4.5T to 9T RGVM	9	200,000		8	200,000
P0902 - Truck >9T to 12T RGVM	9	200,000		8	200,000
P0903 - Truck >12T to 15T RGVM	9	200,000		8	200,000
P0904 - Truck >15T RGVM	9	500,000		8	500,000
P0908 - Truck 4.5T RGVM or Less	9	150,000		6	150,000
P1302 - Ride-On Mower	6	2,500		5	2,000

It is noted that many other asset types have also been extended to meet capital targets. A positive impact of extending the lives of entire asset types is that it does lower the overall average yearly capital budget, however it can also cause large yearly spikes when individual asset types renewals clash.

This is evident in the current model as shown graphically below.



The 10 year average for capital renewals using the *extended renewal points* is \$4.5M. The capital targets for the next 3 years is \$4M/yr creating a shortfall or backlog of assets needing renewal that will grow each year they remain unactioned.

The use of optimum renewal points provides for the lowest operating cost of plant & vehicles over their life. Council is currently using extended renewal points (less than optimal) to attempt to meet capital budget targets. If further reductions are required, Council will operate plant & vehicle assets where it will suffer higher downtime costs.

### 2.3 Using Whole of Life Costs and Hire Rates

Whole of Life (WOL) Costs is a term that describes all the costs associated with an asset from 'cradle to grave'. This would include purchasing costs, operation and maintenance, refurbishment / overhaul, decommissioning and disposal.

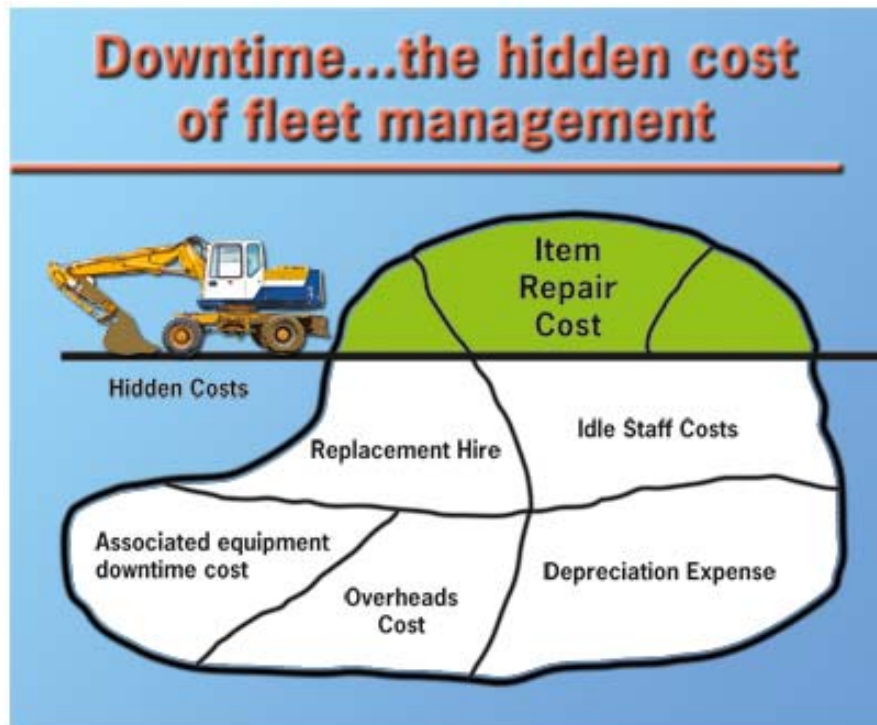
When comparing options for purchase, WOL costs are used and not the net changeover 'deal' as this value can be contaminated by pricing adjustments and inflated trade-in values. The use of WOL costs also provides the basis of calculating internal hire rates to properly allocate the cost of an asset into an operational or capital program.

Hire Rates are calculated using a standard model where historical cost data is combined with operational area utilisation data. The resultant hire rate then effectively represents the WOL cost of the resource. A sample of a hire rate calculation is provided in Appendix 7.

Council uses WOL costs when comparing new plant and vehicle options, and when calculating internal hire rates.

## 2.4 Managing Downtime Costs and Equipment Failures

Downtime costs refer to all costs associated with a plant or vehicle asset when it is unavailable whilst undergoing repairs or maintenance; other than the actual repair / maintenance cost. Downtime costs are often described as 'iceberg' costs as in most cases they are hidden as depicted below:



Downtime costs are not easily recorded due to the varied ways they are incurred. Fleet Services captures downtime days via work order data in CONQUEST (Council's asset management software database). This data is then reported on utilisation reports as *average days per month unavailable* and *average actions per month*. Where plant or vehicles have excessive downtime for its application, investigations are conducted jointly by Fleet Services and the operational area to determine the source of the downtime and remedy actions.

A recent example is a roadside slasher operated by Regional Services in the Rural Operations Area. This slasher was having high downtime due to deck and blade repairs. This resulted in customer complaints, poor tractor utilisation, and back-up hire costs. The cause was that the service standard for slashing (short cut) was causing excessive clogging manifesting in deck and blade repairs. A review found that the service level could not be altered, but the slasher configuration could be altered to allow better clearing of cut material and reducing downtime costs.

Downtime costs vary depending on the asset. For example a grader in a gravel road maintenance crew can cost anywhere from \$5,000 to 8,000/day when the entire crew is stood down, while a ride-on mower can cost around \$800/day; far less than the grader due to its related activities. Optimum renewal points consider downtime and the associated downtime costs to provide assets that will be productive and assist in the delivery of efficient services.

Downtime and equipment failures are reviewed by Fleet Services and operational areas, and when higher than acceptable for the application, investigated for cause and remedy in accordance with best practice.

**CONCLUSION**

Rockhampton Regional Council manages its plant & vehicle assets in line with best practice with emphasis on the key functions of:

- Utilisation management;
- Using optimum replacement points;
- Using whole of life costs in hire rates and procurement assessments; and
- Managing downtime costs and equipment failures.

The current limited capital environment is placing stress on plant and vehicle asset renewal programs forcing Council to extend asset lives, which if extended further, will see Council operate assets with higher downtime costs.



# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **RRC Fleet Plant & Equipment Asset List**

**Meeting Date: 24 June 2014**

**Attachment No: 1**

## List of RRC Fleet Plant and Equipment Asset Types and Quantities

Asset Type Description	Qty	Asset Type Description	Qty	Asset Type Description	Qty
P0101 - Motorcycle	1	P0407 - Earthmover Implements/Attachments	7	P0902 - Truck >9T to 12T RGVM	10
P0102 - Med/Lrge Sedan 10000km schedule	2	P0408 - Loaders >2m Bucket	3	P0902 - Truck >9T to 12T RGVM (With Crane)	14
P0102 - Med/Lrge Sedan 15000km Schedule	4	P0409 - Excavator up to 10T	14	P0903 - Truck >12T to 15T RGVM	10
P0103 - Stationwagon 10000km schedule	1	P0501 - Paver	1	P0903 - Truck >12T to 15T RGVM (With Crane)	4
P0103 - Stationwagon 15000km Schedule	3	P0601 - Tractor <20 kw	1	P0903 - Truck >12T to 15T RGVM 15000 km Service	1
P0104 - Van 10000km schedule	11	P0602 - Tractor 20-45 kw	4	P0904 - Truck >15T RGVM	11
P0104 - Van 15000km Schedule	4	P0603 - Tractor >45 kw	9	P0906 - Garbage Truck Side Loader	11
P0105 - Utilities 10000km schedule	30	P0604 - Tractor Mnted Mowers/Slashers	27	P0907 - Water Truck	8
P0105 - Utilities 15000km Schedule	40	P0701 - Box Trailer <4.5T	75	P0908 - Truck 4.5T RGVM or Less	26
P0105 - Utilities Triton 15000km Schedule	23	P0703 - Mobile Toilet	4	P0908 - Truck 4.5T RGVM or Less (With Crane)	1
P0106 - 4WD Utilities 10000km schedule	16	P0704 - Caravan	24	P0909 - Garbage Truck Rear Loader	2
P0106 - 4WD Utilities 15000km Schedule	24	P0705 - Mower Trailer	23	P0910 - Prime Movers	5
P0106 - 4WD Utilities Triton 15000km Schedule	13	P0706 - Boat Trailer	9	P1001 - Suction Sweeper	1
P0107 - 1T Traybck 10000km schedule	12	P0707 - Elevating Work Platform	1	P1003 - Scrubber / Sweeper	1
P0107 - 1T Traybck 15000km Schedule	3	P0708 - Crypt Lifter	2	P1101 - Compressor	8
P0107 - 1T Traybck Triton 15000km Schedule	4	P0709 - Fuel Trailers	5	P1201 - Forklift	6
P0108 - Small Sedan 10000km schedule	17	P0711 - Plant Trailer 4.5 - 9T ATM	13	P1302 - Ride-On Mower - 100hr & 200hr	9
P0108 - Small Sedan 15000km Schedule	9	P0712 - Equipment Floats	3	P1302 - Ride-On Mower - 200hr & 400hr	33
P0109 - SUV & 4WD Wagons 10000km schedule	12	P0713 - Dog Trailers	2	P1405 - Sprayer Mister Fogger	7
P0109 - SUV & 4WD Wagons 15000km Schedule	6	P0714 - Semi/B-double Trailers	5	P1409 - Vib Plate/Compactor	11
P0201 - Grader	9	P0715 - Mobile Message Board Trailer	5	P1410 - Linemarker	6
P0301 - Dozer	1	P0801 - Rubber Tyred Roller	2	P1414 - Wood Chipper	2
P0302 - Waste Handler Landfill Equip	2	P0802 - 2P Roller	1	P1417 - Kerb & Channel Machine (Large)	1
P0303 - Landfill Compactors	1	P0803 - Single Drum Roller	6	P1417 - Kerb & Channel Machine (Small)	3
P0401 - Loaders <2m Bucket	6	P0804 - Footpath Roller	3	P1420 - Utility Vehicle	17
P0402 - Backhoe	4	P0805 - 3P Roller	1	P1500 - Bus	1
P0403 - Excavator >20T	2	P0806 - 2P Roller <2 tonne	2	<b>Grand Total</b>	<b>775</b>
P0404 - Excavator 10 - 20T	2	P0901 - Truck >4.5T to 9T RGVM (With Crane) 10,000km	2		
P0405 - Crusher	1	P0901 - Truck >4.5T to 9T RGVM 10,000km Schedule	30		
P0406 - Skidsteer Loader	9	P0901 - Truck >4.5T to 9T RGVM 15,000km Schedule	10		

# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **Fleet Plant & Vehicle Asset Comparison with Other Councils**

**Meeting Date: 24 June 2014**

**Attachment No: 2**

## FLEET SERVICES COMPARISON WITH OTHER COUNCILS

		RRC	Bundaberg	Gladstone	Cairns	City of Charles Sturt - SA	Townsville	Mackay
Plant & Vehicle Asset Size & Shape								
High Level Asset Type	Description							
P01	Light Vehicles	235	286	254	265	125	361	254
P02	Graders	9	9	7	2	0	3	10
P03	Dozers, Landfill Equipment	4	1	3	0	0	4	0
P04	Loaders, Backhoes, Bobcats, Excavators, etc.	48	28	25	33	16	22	25
P05	Asphalt Paver	1	0	0	0	0	2	0
P06	Tractors, PTO Slashers	41	54	12	4	4	33	19
P07	Box Trailers, Plant trailers, Dog & Tipping Trailers	171	142	84	163	56	55	155
P08	Rollers	9	15	6	5	2	3	8
P09	Trucks >4.5T GVM	145	110	82	126	52	218	134
P10	Road Sweepers	2	1	2	5	4	4	4
P11	Large Air Compressors	8		10	2	0	2	0
P12	Forklifts	6	7	6	8	2	10	9
P13	Ride-on Mowers	42	39	56	49	16	49	48
P14	Utility Buggy, Linemarkers, K&C Machines, Woodchippers	47	18	8	67	5	30	22
P15	Bus	1	2			2	1	
	Other						133	0
	<b>TOTAL</b>	<b>775</b>	<b>712</b>	<b>555</b>	<b>729</b>	<b>284</b>	<b>930</b>	<b>688</b>
Basic Plant & Vehicle Financial Information								
	Current Replacement Cost (CRC)	\$49M	\$49M		\$36M		\$63.5M	\$49M
	Original Purchase Cost	\$46M	\$49M	\$37.5M	\$33M		\$55.6M	\$40M
	Written Down Value (WDV)	\$30M	\$30M	\$29.1M	\$18M		\$34.1M	
	Average 10yr capital renewal from AMP	\$4.5M			\$5.6M		\$6.7M	Variable - \$4-\$7m
	Average Actual Capital Spend/yr	\$4M	\$6.2M	\$5.3M	\$4.5M	\$3-4M	\$6.7M	Variable - \$4-\$7m
	Total Council Capital Budget Program	\$82M	\$196M		\$100M		\$209M	\$136M
	Council Population Size	85,000	98,000		157,000	104,000	189,000	122,000
	Council Staff Total FTE	830	874	730	1200	500	1,654	1000

# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **Extract from the Quarterly Utilisation Report**

**Meeting Date: 24 June 2014**

**Attachment No: 3**

## UTILISATION REPORT EXTRACT

Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mtce Actions per Month
P0105 - Utilities 10000km schedule	0094602 - Ford Ranger 4x 2 cab chassis - 353LQW	21/07/2009	12500	26/05/2014	113984	4.8	23521	0.3	0.3
P0105 - Utilities 10000km schedule	0200210 - Toyota Hilux Xcab 4x2 -130KW	17/12/2007	12500	23/04/2014	76455	6.3	12042	0.1	0.1
P0105 - Utilities 10000km schedule	0304451 - Ford Ranger 707LCI	11/07/2008	12500	06/05/2014	88815	5.8	15266	1.5	0.2
P0105 - Utilities 10000km schedule	0590529 - Ford Ranger 4 x 2- 890LXA	21/09/2009	12500	01/04/2014	134215	4.5	29656	3.0	0.6
P0105 - Utilities 10000km schedule	0590541 - Ford Ranger 4 x 2- 869LXA	16/09/2009	12500	02/06/2014	145668	4.7	30933	0.5	0.5
P0201 - Grader	0200916 - Grader Caterpillar 12H- C50543	01/04/2007	900	30/05/2014	7432	7.2	1038	2.8	0.9
P0201 - Grader	0688171 - Grader CAT 140M C81951	09/02/2010	900	30/05/2014	3621	4.3	842	2.1	1.0
P0201 - Grader	0966589 - Grader CAT 12M 03043C	24/05/2012	900	28/05/2014	2348	2.0	1168	1.6	0.8
P0401 - Loaders <2m Bucket	0583613 - Loader CAT 924H - C76300	06/01/2010	600	28/05/2014	6415	4.4	1462	2.9	0.8
P0401 - Loaders <2m Bucket	0583614 - Loader CAT 924HZ - C76499	06/01/2010	600	27/05/2014	4810	4.4	1097	2.0	1.4
P0406 - Skidsteer Loader	0959437 - Skidsteer Rubber Track Bobcat T190 C93350	26/07/2011	500	14/05/2014	1445	2.8	516	4.1	0.9
P0406 - Skidsteer Loader	0976335 - 1620 Ditch Witch	24/08/2011	500	12/12/2013	100	2.3	43	0.0	0.0
P0409 - Excavator up to 10T	0067702 - Excavator Bobcat 435 C49590	13/03/2007	500	18/03/2014	3771	7.0	538	3.1	0.6
P0409 - Excavator up to 10T	0067802 - Excavator Bobcat 435 C49593	13/03/2007	500	06/03/2014	3407	7.0	488	0.8	0.6
P0409 - Excavator up to 10T	0582989 - Excavator CAT 303C CR 3.5T C73997	30/06/2009	500	14/05/2014	1207	4.9	248	2.3	0.3
P0603 - Tractor >45 kw	0018202 - Tractor J/D 6230 4WD C70800 (ex C61347)	11/03/2008	500	05/06/2014	4933	6.2	791	0.5	0.5
P0603 - Tractor >45 kw	0018502 - Tractor J/D 6230 05056C ( Previously 00885C C61344 & C	11/03/2008	500	22/05/2014	4990	6.2	805	1.4	0.6
P0901 - Truck >4.5T to 9T RGVM 10,000km Schedule	0583641 - Isuzu NPR 300 Med - 807LLU	01/02/2010	12500	08/05/2014	75020	4.3	17599	2.3	0.5
P0901 - Truck >4.5T to 9T RGVM 10,000km Schedule	0718110 - Isuzu NPR250 142MBA	15/06/2010	12500	28/05/2014	80325	4.0	20332	0.5	0.5
P0906 - Garbage Truck Side Loader	0959900 - G/Trk Acco F2350G SL- 944MEI	30/09/2011	1550	28/05/2014	4547	2.7	1710	5.5	4.8
P0906 - Garbage Truck Side Loader	0959903 - G/Trk Acco F2350G SL - 945MEI	30/09/2011	1550	28/05/2014	4566	2.7	1718	6.1	4.4
P1302 - Ride-On Mower - 200hr & 400hr	0954049 - Mower Toro GM7210 72in Zero Turn Mower - C87526	24/11/2010	400	05/05/2014	1253	3.4	364	0.7	0.4
P1302 - Ride-On Mower - 200hr & 400hr	0954050 - Mower Toro GM7210 72in Zero Turn Mower - C87525	24/11/2010	400	26/05/2014	2116	3.5	604	1.8	0.6
P1420 - Utility Vehicle	0583598 - Kubota RTV- C70785	28/07/2009	200	16/05/2014	2229	4.8	464	0.3	0.3
P1420 - Utility Vehicle	0583599 - Kubota RTV - C70783	28/07/2009	200	06/05/2014	2652	4.8	556	0.4	0.3

# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **Full Fleet Assets Utilisation Report - Including Comments Against Underutilised Assets**

**Meeting Date: 24 June 2014**

**Attachment No: 4**



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
1	Regional	G4341 - ENGINEERING SERVICES - DESIGN SER	P0104 - Van 10000km schedule	0026302 - Toyota Hiace LWB Van 348KWF	20/03/2008	12500	23/05/2014	50040	6.2	8105	0.2	0.2
2	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0104 - Van 10000km schedule	0974484 - Toyota Hiace ELWB - 654RZD	08/12/2011	12500	27/05/2014	29775	2.5	12070	3.5	0.3
3	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0104 - Van 15000km Schedule	0583098 - Mitsubishi SWB Express Van - 573LSG	18/06/2009	12500	29/04/2014	74880	4.9	15400	0.3	0.3
4	Regional	G4228 - FOREMAN-CONSTRUCTION	P0105 - Utilities 10000km schedule	0590529 - Ford Ranger 4 x 2- 890LXA	21/09/2009	12500	01/04/2014	134215	4.5	29656	3.0	0.6
5	Regional	G4223 - OPERATIONS - WEST	P0105 - Utilities 10000km schedule	0590541 - Ford Ranger 4 x 2- 869LXA	16/09/2009	12500	02/06/2014	145668	4.7	30933	0.5	0.5
6	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 10000km schedule	0954578 - Ford Ranger 4 x 2 - 760RIH	10/12/2010	12500	26/05/2014	71129	3.5	20570	0.4	0.3
7	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 10000km schedule	0966367 - Ford Ranger 4 x 2 Crew Cab 442ROO	16/05/2011	12500	27/05/2014	69610	3.0	22968	0.3	0.3
8	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 10000km schedule	0978362 - Nissan Navara 4 x 2 Dual Cab - 914SDJ	14/03/2012	12500	27/05/2014	52002	2.2	23624	0.7	0.3
9	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 15000km Schedule	0080602 - Ford Falcon RTV 783KLO	11/09/2007	12500	27/03/2014	66922	6.5	10232	0.2	0.2
10	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 15000km Schedule	0082602 - Holden Commodore 741KML	23/10/2007	12500	10/06/2014	96389	6.6	14536	0.2	0.2
11	Regional	G3344 - PLUMBING COMPLIANCE	P0105 - Utilities 15000km Schedule	0980871 - Ford Ranger 4 x 2 Dual Cab - 429SMI	23/08/2012	12500	22/05/2014	43373	1.7	24870	0.2	0.2
12	Regional	G3344 - PLUMBING COMPLIANCE	P0105 - Utilities 15000km Schedule	0980872 - Ford Ranger 4 x 2 Dual Cab - 632SIO	12/06/2012	12500	23/05/2014	47149	1.9	24255	0.2	0.2
13	Regional	G3344 - PLUMBING COMPLIANCE	P0105 - Utilities 15000km Schedule	0980873 - Ford Ranger 4 x 2 Dual Cab - 582SNH	09/08/2012	12500	19/05/2014	42626	1.8	24026	0.2	0.2
14	Regional	G4211 - OM-RURAL OPERATIONS	P0105 - Utilities 15000km Schedule	0997127 - Holden Colorado Crew Cab 4 x 2 dual cab 212SOJ	19/09/2012	12500	27/05/2014	24540	1.7	13333	0.4	0.3
15	Regional	G3342 - DEVELOPMENT COMPLIANCE	P0105 - Utilities 15000km Schedule	1005042 - Ford Ranger 4 x 2 Extra Cab 263TCC	30/05/2013	12500	16/05/2014	15617	1.0	16251	0.2	0.2
16	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 15000km Schedule	1006141 - Ford Ranger extra cab 4 x 2 703TAJ	14/04/2013	12500	23/05/2014	20740	1.1	18751	0.6	0.4
17	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 15000km Schedule	1006181 - Holden Colorado 4 x 2 Dual Cab 172TCZ	21/06/2013	12500	23/05/2014	14752	0.9	16036	0.5	0.3
18	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 15000km Schedule	1006182 - Holden Colorado 4 x 2 Dual Cab 637SUG	22/01/2013	12500	27/05/2014	39655	1.3	29559	0.8	0.7
19	Regional	G4226 - PLANT TEAM-WEST	P0105 - Utilities 15000km Schedule	1006765 - Ford Ranger 4 x 2 Dual Cab - 895STW	19/12/2012	12500	03/06/2014	30311	1.5	20850	0.4	0.3
20	Regional	G4227 - FOREMAN-SMALL PROJECTS	P0105 - Utilities 15000km Schedule	1006768 - Ford Ranger 4 x 2 Dual Cab 4475OZ	07/11/2012	12500	28/05/2014	28826	1.6	18569	0.2	0.2
21	Regional	G4226 - PLANT TEAM-WEST	P0105 - Utilities 15000km Schedule	1006771 - Ford Ranger 4 x 2 dual Cab 811SVM	23/01/2013	12500	21/05/2014	34116	1.3	26799	4.2	0.5
22	Regional	G4223 - OPERATIONS - WEST	P0105 - Utilities 15000km Schedule	1006828 - Holden Colorado 4 x 2 Dual Cab - 069SSF	17/12/2012	12500	27/05/2014	46323	1.4	32166	0.3	0.3
23	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities 15000km Schedule	1009908 - Holden Colorado 4 x 2 Dual Cab - 156TAO	22/05/2013	12500	23/05/2014	21868	1.0	21813	0.3	0.2
24	Regional	G7421 - DESIGN & DRAFTING	P0105 - Utilities Triton 15000km Schedule	0046702 - Mitsubishi Triton 4x2 GLX D/Cab 526LPA	25/03/2009	12500	09/04/2014	113644	5.0	22547	1.7	0.3
25	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities Triton 15000km Schedule	0082103 - Mitsubishi Triton 4 x 2 Dual Cab - 546LSG	12/08/2009	12500	28/05/2014	135805	4.8	28344	1.0	0.3
26	Regional	G4224 - WORKS SUPERVISORS-WEST	P0105 - Utilities Triton 15000km Schedule	0590538 - Mitsubishi Triton 4 x 2 Dual Cab 609LYI	25/09/2009	12500	22/05/2014	105314	4.7	22627	0.4	0.4
27	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities Triton 15000km Schedule	0590569 - Mitsubishi Triton 4 x 2 Single Cab - 652LYI	14/10/2009	12500	16/05/2014	56039	4.6	12220	0.1	0.1
28	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities Triton 15000km Schedule	0605192 - Mitsubishi Triton 4 x 2 Dual Cab - 663MCF	04/11/2009	12500	09/05/2014	63246	4.5	14026	0.3	0.2
29	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities Triton 15000km Schedule	0605193 - Mitsubishi Triton 4 x 2 Dual Cab - 678LYI	22/10/2009	12500	28/05/2014	65917	4.6	14340	0.2	0.2
30	Regional	G4201 - SM-CIVIL OPERATIONS	P0105 - Utilities Triton 15000km Schedule	0714602 - Mitsubishi Triton 4 x 2 Dual Cab - 454MMWU	09/04/2010	12500	15/05/2014	40890	4.1	9977	0.2	0.2
31	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities Triton 15000km Schedule	0976553 - Mitsubishi Triton 4 x 2 dual Cab 253RVT	27/09/2011	12500	21/05/2014	22099	2.6	8347	0.3	0.3
32	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0105 - Utilities Triton 15000km Schedule	0988378 - Mitsubishi Triton 4 x 2 single cab - 891SHG	30/04/2012	12500	23/05/2014	42466	2.1	20599	0.2	0.2
33	Regional	G4341 - ENGINEERING SERVICES - DESIGN SER	P0106 - 4WD Utilities 10000km schedule	0589896 - Ford Ranger 4 x 4 - 712SDS (ex 591MOF)	18/11/2009	12500	27/05/2014	63175	4.5	13976	3.4	0.3
34	Regional	G4211 - OM-RURAL OPERATIONS	P0106 - 4WD Utilities 10000km schedule	0945919 - Ford Ranger Dual Cab 4 x 4 - 985RDY	20/08/2010	12500	03/06/2014	134784	3.8	35596	0.9	0.5
35	Regional	G4223 - OPERATIONS - WEST	P0106 - 4WD Utilities 15000km Schedule	0994457 - Holden Colorado 4 x 4 Dual Cab - 673SKR	20/08/2012	12500	23/05/2014	67085	1.8	38226	0.4	0.4
36	Regional	G4223 - OPERATIONS - WEST	P0106 - 4WD Utilities 15000km Schedule	1022212 - Holden Colorado 4 x 4 Dual Cab 012TLC	25/11/2013	12500	02/06/2014	14026	0.5	27106	0.1	0.1
37	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0106 - 4WD Utilities Triton 15000km Schedule	0046602 - Mitsubishi Triton D/Cab 4 x 4 530LPA	25/03/2009	12500	20/05/2014	125228	5.2	24304	2.1	0.4
38	Regional	G4228 - FOREMAN-CONSTRUCTION	P0106 - 4WD Utilities Triton 15000km Schedule	0590543 - Mitsubishi Triton 4 x 4 Dual Cab - 514MRJ	11/12/2009	12500	10/03/2014	129803	4.2	30587	2.3	0.5
39	Regional	G4351 - ENGINEERING SERVICES - DISASTER CP	P0107 - 1T Traybck 10000km schedule	0079002 - Holden Rodeo 823KYV	26/07/2007	12500	14/04/2014	86907	6.7	12935	2.5	0.2
40	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0107 - 1T Traybck 10000km schedule	0079502 - Holden Rodeo 823KYV	26/07/2007	12500	18/03/2014	92469	6.6	13916	0.9	0.3
41	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0107 - 1T Traybck 15000km Schedule	1010871 - Holden Colorado 4 x 2 single cab 364SWL	04/03/2013	12500	20/05/2014	19998	1.2	16525	0.3	0.3
42	Regional	G4256 - ADMINISTRATION SUPPORT	P0108 - Small Sedan 10000km schedule	0025902 - Toyota Corolla 752KTK	21/02/2008	12500	24/04/2014	54942	6.2	8903	1.0	0.1
43	Regional	G3221 - STRATEGIC PLANNING-ROCK-HAMPTON	P0108 - Small Sedan 10000km schedule	0945922 - Toyota Corolla sedan - 303RRG	27/07/2011	12500	14/05/2014	10438	2.8	3730	0.1	0.1
44	Regional	G4311 - ENGINEERING SERVICES - INFRASTRU	P0108 - Small Sedan 10000km schedule	1010872 - Toyota Corolla Hatch 524SZS	23/05/2013	12500	14/04/2014	3312	0.9	3711	0.7	0.3
45	Regional	G3311 - DEVELOPMENT ASSESSMENT	P0108 - Small Sedan 10000km schedule	1010935 - Toyota Corolla Hatch 525SZS	24/05/2013	12500	12/03/2014	13888	0.8	17372	0.1	0.1
46	Regional	G3311 - DEVELOPMENT ASSESSMENT	P0108 - Small Sedan 10000km schedule	1022719 - Toyota Corolla Hatch 155TML	09/10/2013	12500	11/04/2014	1670	0.5	3315	0.1	0.1
47	Regional	G4311 - ENGINEERING SERVICES - INFRASTRU	P0108 - Small Sedan 15000km Schedule	0986790 - Hyundai i30 hatch modified 964SDJ	29/03/2012	12500	22/05/2014	23033	2.1	10731	0.1	0.1
48	Regional	G4331 - ENGINEERING SERVICES - DEVELOPM	P0109 - SUV & 4WD Wagons 10000km schedule	0307016 - Nissan X TRAIL TS TURBO 933KXF	12/11/2008	12500	27/05/2014	79064	5.5	14282	0.2	0.2
49	Regional	G3342 - DEVELOPMENT COMPLIANCE	P0109 - SUV & 4WD Wagons 10000km schedule	0687287 - Nissan Xtrail T/D - 160MAM	15/03/2010	12500	15/05/2014	66731	4.2	16014	0.2	0.2
50	Regional	G4311 - ENGINEERING SERVICES - INFRASTRU	P0109 - SUV & 4WD Wagons 10000km schedule	0945675 - Nissan X Trail ST - 972MBY	12/08/2010	12500	28/04/2014	59630	3.7	16074	2.7	0.2
51	Regional	G3311 - DEVELOPMENT ASSESSMENT	P0109 - SUV & 4WD Wagons 10000km schedule	0945677 - Nissan X Trail ST- 974MBY	12/08/2010	12500	28/05/2014	68450	3.8	18052	0.2	0.2
52	Regional	G4331 - ENGINEERING SERVICES - DEVELOPM	P0109 - SUV & 4WD Wagons 10000km schedule	0946371 - Nissan X-Trail ST- 975MBY	23/08/2010	12500	30/04/2014	190917	3.7	51807	0.5	0.5
53	Regional	G4331 - ENGINEERING SERVICES - DEVELOPM	P0109 - SUV & 4WD Wagons 10000km schedule	0956058 - Leased FleetPlus Nissan X Trail - 798RMK	01/02/2011	12500	19/05/2014	65853	3.3	19994	0.3	0.3
54	Regional	G4311 - ENGINEERING SERVICES - INFRASTRU	P0109 - SUV & 4WD Wagons 10000km schedule	1006069 - Nissan X Trail AWD 898SPO	30/10/2012	12500	19/05/2014	12485	1.5	8057	0.1	0.1
55	Regional	G4224 - WORKS SUPERVISORS-WEST	P0201 - Grader	0200233 - Grader Caterpillar 12H - C23071	27/10/2004	900	15/05/2014	6664	9.5	698	1.4	0.5
56	Regional	G4224 - WORKS SUPERVISORS-WEST	P0201 - Grader	0200915 - Grader Caterpillar 12H-C40124	24/02/2006	900	10/04/2014	7981	8.1	982	1.7	0.6
57	Regional	G4224 - WORKS SUPERVISORS-WEST	P0201 - Grader	0200916 - Grader Caterpillar 12H- C50543	01/04/2007	900	30/05/2014	7432	7.2	1038	2.8	0.9
58	Regional	G4223 - OPERATIONS - WEST	P0201 - Grader	0688171 - Grader CAT 140M C81951	09/02/2010	900	30/05/2014	3621	4.3	842	2.1	1.0
59	Regional	G4223 - OPERATIONS - WEST	P0201 - Grader	0966589 - Grader CAT 12M 03043C	24/05/2012	900	28/05/2014	2348	2.0	1168	1.6	0.8
60	Regional	G4211 - OM-RURAL OPERATIONS	P0201 - Grader	1011006 - Grader CAT 12M 14335C	29/05/2013	900	22/05/2014	1088	1.0	1110	1.0	1.0
61	Regional	G4211 - OM-RURAL OPERATIONS	P0201 - Grader	1011007 - Grader CAT 12M 14332C	29/05/2013	900	30/05/2014	1073	1.0	1071	1.8	1.0
62	Regional	G4223 - OPERATIONS - WEST	P0301 - Dozer	0608682 - Dozer CAT D7R2 - C79222	26/11/2009	500	29/05/2014	3291	4.5	731	2.7	0.9



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
63	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0401 - Loaders <2m Bucket	0583613 - Loader CAT 924H - C76300	06/01/2010	600	28/05/2014	6415	4.4	1462	2.9	0.8
64	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0401 - Loaders <2m Bucket	0583614 - Loader CAT 924HZ - C76499	06/01/2010	600	27/05/2014	4810	4.4	1097	2.0	1.4
65	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0401 - Loaders <2m Bucket	0976562 - Loader Komatsu WA200PZ-6 02607C	22/06/2012	600	13/05/2014	1192	1.9	631	0.6	0.5
66	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0401 - Loaders <2m Bucket	0976563 - Loader Komatsu WA200PZ-6 02608C	22/06/2012	600	28/05/2014	2555	1.9	1324	1.3	1.0
67	Regional	G4223 - OPERATIONS - WEST	P0402 - Backhoe	0200833 - Caterpillar 432E Backhoe - C64578	19/08/2005	600	19/05/2014	3541	8.7	405	1.9	0.5
68	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0403 - Excavator >20T	0304910 - Excavator CAT 325CL C23667	14/02/2006	700	02/04/2014	5828	8.1	717	1.8	0.6
69	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0403 - Excavator >20T	0605537 - Excavator Komatsu PC200L C-8 C78655	30/09/2009	700	28/01/2014	2228	4.3	515	1.7	0.6
70	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0404 - Excavator 10 - 20T	0977032 - Excavator Cat 314D CR - 05587C	25/07/2012	600	14/05/2014	880	1.8	488	0.5	0.5
71	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0404 - Excavator 10 - 20T	0977033 - Excavator Cat 314D CR - 05589C	25/07/2012	600	09/05/2014	1249	1.8	699	0.7	0.6
72	Regional	G4223 - OPERATIONS - WEST	P0405 - Crusher	0587776 - Precision Screen Roadmasta Crusher - 360QRV	06/04/2010	800	29/05/2014	3670	4.1	885	4.7	1.1
73	Regional	G4211 - OM-RURAL OPERATIONS	P0406 - Skidsteer Loader	0688232 - Skidsteer Bobcat S205 C80084	09/02/2010	500	16/05/2014	1352	4.3	317	1.6	0.7
74	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0406 - Skidsteer Loader	1011011 - Skidsteer Bobcat S205 14321C	29/05/2013	500	22/03/2014	276	0.8	339	1.4	0.5
75	Regional	G4224 - WORKS SUPERVISORS-WEST	P0408 - Loaders >2m Bucket	0200709 - Loader CAT 950G - C01476	30/01/2006	700	26/05/2014	7759	8.3	933	1.7	0.4
76	Regional	G4223 - OPERATIONS - WEST	P0408 - Loaders >2m Bucket	0954118 - Loader CAT 950H C91128	11/05/2011	700	26/05/2014	2545	3.0	837	1.0	0.6
77	Regional	G4224 - WORKS SUPERVISORS-WEST	P0408 - Loaders >2m Bucket	1007430 - Loader CAT 950H 11647C	27/02/2013	700	29/05/2014	1261	1.2	1010	0.4	0.4
78	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0409 - Excavator up to 10T	0064302 - Excavator Bobcat 435 C49591 & Hammer	08/03/2007	500	16/04/2014	4594	7.1	646	1.3	1.0
79	Regional	G4221 - ROAD INSPECTION-WEST	P0409 - Excavator up to 10T	0758092 - Excavator CAT 305E CR 09350C Gracemere	29/01/2013	500	22/05/2014	815	1.3	623	0.9	0.7
80	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0501 - Paver	0993549 - Paver CAT AP555E 09110C	12/11/2012	400	06/05/2014	1131	1.5	765	2.7	0.8
81	Regional	G4223 - OPERATIONS - WEST	P0603 - Tractor >45 kw	0583128 - John Deere Tractor 542S C20350	04/12/2008	500	03/06/2014	3689	5.5	671	3.9	0.9
82	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0801 - Rubber Tyred Roller	0583027 - Multi Tyred Roller CAT PS-150C C74102	01/07/2009	500	01/04/2014	1261	4.8	265	2.1	0.7
83	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0802 - 2P Roller	0583485 - Roller CAT CB-434D - C74112	18/07/2009	500	05/06/2013	1646	3.9	424	2.0	0.6
84	Regional	G4223 - OPERATIONS - WEST	P0803 - Single Drum Roller	0583596 - Smooth Drum Roller CAT CS56 C69945	28/01/2009	500	27/05/2014	3937	5.3	739	1.4	0.7
85	Regional	G4223 - OPERATIONS - WEST	P0803 - Single Drum Roller	0958794 - Smooth Drum Roller CAT CS56 C91127	11/05/2011	500	30/05/2014	2750	3.1	901	1.1	0.8
86	Regional	G4223 - OPERATIONS - WEST	P0803 - Single Drum Roller	0958539 - Smooth Drum Roller Dynapac CA362D 00539C	18/06/2012	500	29/05/2014	1541	1.9	793	0.7	0.7
87	Regional	G4223 - OPERATIONS - WEST	P0803 - Single Drum Roller	0958540 - Smooth Drum Roller Dynapac CA362D 02600C	18/06/2012	500	29/05/2014	1716	1.9	883	0.9	0.9
88	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0806 - 2P Roller <2 tonne	0086401 - Roller Dynapac CC132 - C00635	14/10/2004	500	01/04/2014	1137	9.5	120	4.6	0.4
89	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0806 - 2P Roller <2 tonne	1011008 - Roller Tandem Smooth-Drum CAT CB14B 13561C	31/05/2013	500	01/04/2014	33	0.8	40	1.5	0.1
90	Regional	G4224 - WORKS SUPERVISORS-WEST	P0901 - Truck >4.5T to 9T RGV/M 10.000km Schedu	0200317 - Truck Mitsubishi Fuso Canter FE84 - 542K00	09/11/2007	12500	27/05/2014	139518	6.5	21313	1.3	0.5
91	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0901 - Truck >4.5T to 9T RGV/M 10.000km Schedu	0953174 - Truck Hino 816 - 734RGL	28/02/2011	12500	26/05/2014	72548	3.2	22399	1.1	0.5
92	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0901 - Truck >4.5T to 9T RGV/M 10.000km Schedu	0953175 - Truck Hino 816 - 733RGL	28/02/2011	12500	23/05/2014	37971	3.2	11753	0.4	0.4
93	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0901 - Truck >4.5T to 9T RGV/M 15.000km Schedu	0953197 - Isuzu NPR 300 Medium - 301RNA	10/05/2011	12500	28/05/2014	54266	3.0	17792	1.1	0.5
94	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0901 - Truck >4.5T to 9T RGV/M 15.000km Schedu	0974032 - Bit Sprayer Isuzu NPR 300 Medium 525RVU	04/08/2011	12500	16/05/2014	20599	2.8	7391	0.8	0.5
95	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0901 - Truck >4.5T to 9T RGV/M 15.000km Schedu	0977643 - Isuzu NPR 300 Medium 987MEY	09/12/2011	12500	23/05/2014	34297	2.5	13981	3.3	0.4
96	Regional	G4211 - OM-RURAL OPERATIONS	P0901 - Truck >4.5T to 9T RGV/M 15.000km Schedu	1011320 - Truck - Isuzu NPR 300 Crew 586TER	10/04/2013	12500	27/05/2014	15441	1.1	13689	3.8	0.4
97	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0040102 - Truck 4.9T UD MK240K Crane - 843JDZ	21/08/2006	15000	08/05/2014	155335	7.7	20141	3.5	0.9
98	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0044802 - Truck 4.7T Isuzu FSR700 Crane - 236JSU	02/08/2006	15000	25/05/2014	136757	7.8	17508	1.8	0.8
99	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0086701 - Truck 4.69T Isuzu FSR700 Crane 695IJT	21/10/2004	15000	25/05/2014	177703	9.6	18529	3.3	1.2
100	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0583456 - Truck 4.9T Fighter 6 Crane - 705LZT	09/09/2009	15000	23/05/2014	63325	4.7	13471	1.0	0.6
101	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0583680 - Truck 4.5T UD MK6 Auto Crane - 709LZT	10/11/2009	15000	16/05/2014	9135	4.5	20238	0.7	0.6
102	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0980805 - Truck UD MK11 250 L 6 L with crane 916MFD	10/02/2012	15000	23/05/2014	28999	2.3	12715	1.6	0.4
103	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M (With Crane) 10.00	0980806 - Truck Nissan UD MK11 250 K 6 L with crane 263MFJ	09/03/2012	15000	26/05/2014	26449	2.2	11956	4.0	1.0
104	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0017902 - Truck 4T UD MK175 - 729JOB	09/02/2006	15000	21/05/2014	9553	8.3	11540	2.2	0.5
105	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0019202 - Truck 4T UD MK175 - 743JOB	16/02/2006	15000	27/05/2014	127962	8.3	15466	2.3	0.5
106	Regional	G4223 - OPERATIONS - WEST	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0200315 - Truck 5T UD MK240 420KAG	27/11/2006	15000	26/05/2014	182240	7.5	24320	2.3	0.5
107	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0583674 - Truck 4.8T UD MK6 Auto Tipper Flash Goanna 2 - 577J	24/06/2009	15000	22/05/2014	61160	4.9	12459	1.6	0.4
108	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0688527 - Truck 4.5T Hino Flocon 309MZW	26/05/2010	15000	25/05/2014	110664	4.0	27685	2.3	1.7
109	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0688528 - Truck 4.5T Hino Flocon 310MZW	28/05/2010	15000	26/05/2014	91331	4.0	22864	4.5	1.2
110	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0902 - Truck >9T to 12T RGV/M 10.000km Schedu	0989152 - Truck Hino FD124 Crew with Crane - 504SZS	22/03/2013	15000	25/05/2014	10740	1.2	9144	0.7	0.3
111	Regional	G4223 - OPERATIONS - WEST	P0903 - Truck >12T to 15T RGV/M (With Crane) 10.00	0200412 - Truck 7.5T Isuzu FVR950 - 857JOX Crane	05/09/2006	15000	27/05/2014	195796	7.7	25351	1.1	0.5
112	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0903 - Truck >12T to 15T RGV/M 10.000km Schedu	0060402 - Truck 8.8T UD PK245 927KAW	22/02/2006	15000	26/05/2014	60235	8.3	7297	1.7	0.5
113	Regional	G4223 - OPERATIONS - WEST	P0903 - Truck >12T to 15T RGV/M 10.000km Schedu	0093802 - Truck 6.4T UD PK9 Tipper and Felco Water Tank - 578	19/08/2009	15000	28/05/2014	8648	4.8	18109	1.7	1.0
114	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0903 - Truck >12T to 15T RGV/M 10.000km Schedu	0997132 - Truck UD PK17 280 - Cogen7 479TGG	15/11/2013	15000	28/05/2014	13364	1.5	25161	1.7	1.3
115	Regional	G4211 - OM-RURAL OPERATIONS	P0903 - Truck >12T to 15T RGV/M 15.000km Schedu	0999558 - Truck UD PK16 280 - 939SVH	01/11/2012	20000	27/05/2014	34568	1.6	22073	0.4	0.4
116	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0017702 - Truck 11.8T UD CW385 - 082KWX	23/01/2008	20000	07/05/2014	120395	6.3	19153	4.6	1.0
117	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0017802 - Truck 11.8T UD CW385 - 088KWX	23/01/2008	20000	15/05/2014	141259	6.3	22394	1.4	1.0
118	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0018002 - Truck 11.8T UD CW385 - 090KWX	23/01/2008	20000	27/05/2014	121421	6.3	19149	1.3	1.1
119	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0097201 - Truck 11.66T UD CW385 - 860JUL	28/11/2005	20000	13/05/2014	197816	8.5	23398	2.1	1.4
120	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0097301 - Truck 12.2 UD CW385 - 397JCU	08/12/2005	20000	22/05/2014	186255	8.5	22037	1.5	1.3
121	Regional	G4223 - OPERATIONS - WEST	P0904 - Truck >15T RGV/M 15.000km Schedu	0200237 - Truck 13T Isuzu FVZ1400 821JOX	18/08/2006	20000	22/05/2014	99791	7.8	12861	1.8	0.5
122	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0959723 - Truck 11.5 T UD GW470 921MEB	30/06/2011	20000	22/05/2014	57275	2.9	19792	2.2	0.6
123	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0959724 - Truck 11.6 T UD GW400 920MEB	02/06/2011	20000	28/05/2014	59447	3.0	19902	2.4	0.7
124	Regional	G4261 - OM-URBAN OPERAT ONS UNALLOCATE	P0904 - Truck >15T RGV/M 15.000km Schedu	0959726 - Truck 11.6 T UD GW400 776MDV	02/06/2011	20000	27/05/2014	60529	3.0	20283	2.3	0.7



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
125	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P0904 - Truck >15T RGVm 15,000km Schedule	0959727 - Truck 11.6 TUD GW400 227TRU (ex745MDV)	02/06/2011	20000	21/05/2014	62981	3.0	21221	1.8	0.6
126	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P0904 - Truck >15T RGVm 15,000km Schedule	1007018 - Truck UD GW26 470 - 789SUI	31/01/2013	20000	26/05/2014	23675	1.3	18015	3.2	1.1
127	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P0907 - Wafer Truck 15,000km Schedule	0097001 - W/Truck 12000lt UD CW385 - 426JCU	20/12/2005	15000	27/05/2014	162799	8.4	19306	4.4	2.3
128	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P0907 - Wafer Truck 15,000km Schedule	0097101 - W/Truck 11800lt UD CW385 - 203JL	08/09/2006	15000	26/05/2014	192919	7.7	25014	4.6	2.1
129	Regional	G4223 - OPERATIONS - WEST	P0907 - Wafer Truck 15,000km Schedule	0200238 - W/Truck 13T Isuzu FVZ 1400M - 467KBZ	17/04/2007	15000	29/05/2014	127616	7.1	17934	0.6	0.5
130	Regional	G4224 - WORKS SUPERVISORS-WEST	P0907 - Wafer Truck 15,000km Schedule	0200508 - W/Truck 10000lt Isuzu FVZ - 053KPS	21/11/2007	15000	26/05/2014	111113	6.5	17066	1.1	0.7
131	Regional	G4211 - OM-RURAL OPERATIONS	P0907 - Wafer Truck 15,000km Schedule	0590442 - W/Truck 11500lt UD GW470 Water Tanker - 262MMV	27/04/2010	15000	29/05/2014	63920	4.1	15637	1.9	1.2
132	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P0908 - Truck 4.5T RGVm or Less 10,000km Sched	0034202 - Truck 1.5T Daily 40C17 740RLC	08/06/2006	10000	18/03/2014	111998	7.8	14392	3.4	0.6
133	Regional	G4223 - OPERATIONS - WEST	P0908 - Truck 4.5T RGVm or Less 10,000km Sched	0946775 - Isuzu NPR 250 Medium - 472LKZ	21/12/2010	10000	27/05/2014	79000	3.4	23029	1.1	0.5
134	Regional	G4211 - OM-RURAL OPERATIONS	P0910 - Prime Movers 20,000km Schedule	0201911 - P/Mover 70T Sterling LT 9500 - 556KQO	30/06/2009	25000	12/05/2014	164463	4.9	33804	4.8	1.4
135	Regional	G4223 - OPERATIONS - WEST	P0910 - Prime Movers 20,000km Schedule	0201912 - P/Mover 50T Iveco Powerstar - 047KRA	12/06/2008	25000	28/05/2014	196769	6.0	33028	3.1	0.9
136	Regional	G4223 - OPERATIONS - WEST	P0910 - Prime Movers 20,000km Schedule	0959497 - P/Mover 70T Kenworth T403 - 442RSA	29/06/2011	25000	23/05/2014	145959	2.9	50341	1.9	0.9
137	Regional	G4223 - OPERATIONS - WEST	P0910 - Prime Movers 20,000km Schedule	0959498 - P/Mover 70T Kenworth T403 441RSA	29/06/2011	25000	29/05/2014	159212	2.9	54603	1.9	1.1
138	Regional	G4223 - OPERATIONS - WEST	P0910 - Prime Movers 20,000km Schedule	0959714 - P/Mover 70T Kenworth T403 440RSA	29/06/2011	25000	26/05/2014	10570	2.9	3635	2.4	1.0
139	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1001 - Suction Sweeper	1006836 - Merlin Suction Sweeper Rockhampton - 180TJR	19/09/2013	1000	28/05/2014	1784	0.7	2596	6.3	5.1
140	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1101 - Compressor	0046201 - Compressor Compair 175A - 229QKY	18/02/1991	300	04/04/2014	337	23.1	15	1.9	0.1
141	Regional	G4229 - FOREMAN-CONSTRUCTION MT MORGAN	P1101 - Compressor	1015629 - SMAC 40 Compressor	17/06/2013	300	12/12/2013	1	0.5	2	0.1	0.1
142	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1410 - Linemaker	1008439 - Linemaker Graco Linelazer IV 5900 & Linedriver HD 05	01/03/2013	150	02/04/2014	211	1.1	194	5.0	0.3
143	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1417 - Kerb & Channel Machine (Large)	1010968 - Silpform Kerber Arrow 750XL 18498C	11/11/2013	350	19/03/2014	79	0.4	225	1.6	0.7
144	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1417 - Kerb & Channel Machine (Small)	0022201 - Kerbmaker Arrow 770 Fully Auto	16/01/2002	350	31/03/2014	698	12.2	57	1.7	0.5
145	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1417 - Kerb & Channel Machine (Small)	0041103 - Arrow 770 Kerbmaker 2009	18/12/2008	350	31/03/2014	206	5.3	39	1.3	0.2
146	Regional	G4261 - OM-URBAN OPERATIONS UNALLOCATED	P1417 - Kerb & Channel Machine (Small)	0053601 - Kerb Mach Arrow 770 (Refer 519.01)	14/11/1988	350	31/03/2014	648	25.4	26	1.0	0.3
147	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	0584709 - Toyota Hiace Van - 151LYN	28/06/2010	12500	28/05/2014	917'6	3.9	23426	0.3	0.3
148	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	0584740 - Toyota Hiace Van - 572LWD	27/08/2009	12500	23/05/2014	102990	4.7	21725	0.2	0.2
149	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	0584741 - Toyota Hiace Van - 595LWD	31/08/2009	12500	16/05/2014	65028	4.7	13817	0.2	0.2
150	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	0951723 - Toyota Hiace Van LWB - 135RHR	14/01/2011	12500	23/05/2014	51054	3.4	15222	0.2	0.2
151	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	0951724 - Toyota Hiace Van LWB - 134RHR	14/01/2011	12500	27/05/2014	43866	3.4	13034	0.3	0.2
152	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0104 - Van 10000km schedule	0966412 - Toyota Hiace SLWB Van (Sewer Camera) - 306RYB	29/11/2011	12500	23/05/2014	48945	2.5	19732	2.6	0.3
153	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	0966733 - Toyota Hiace Van LWB - 305RYB	28/11/2011	12500	28/05/2014	498'2	2.5	19949	0.2	0.2
154	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0104 - Van 10000km schedule	1005054 - Toyota Hiace LWB Van - 827SON	05/10/2012	12500	03/06/2014	32171	1.7	19390	0.3	0.3
155	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0104 - Van 15000km Schedule	0075502 - Ford Transit T27KLO	24/08/2007	12500	09/05/2014	67673	6.7	10089	1.1	0.2
156	Regional-FRW	G7231 - METERING	P0105 - Utilities 10000km schedule	0094602 - Ford Ranger 4x 2 cab chassis - 353LCW	21/07/2009	12500	26/05/2014	113984	4.8	23521	0.3	0.3
157	Regional-FRW	G7303 - PROCESS OPERATIONS	P0105 - Utilities 10000km schedule	0304451 - Ford Ranger 707LCI	11/07/2008	12500	06/05/2014	888'5	5.8	15266	1.5	0.2
158	Regional-FRW	G7431 - ASSET MANAGEMENT	P0105 - Utilities 10000km schedule	0946368 - Ford Ranger 4 x 2 - 754RIH	06/12/2010	12500	22/05/2014	62587	3.5	18100	0.1	0.1
159	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities 10000km schedule	0951689 - Ford Ranger 4 x 2 Supercab - 062RFF	20/09/2010	12500	26/05/2014	416'4	3.7	11309	0.1	0.1
160	Regional-FRW	G7303 - PROCESS OPERATIONS	P0105 - Utilities 10000km schedule	0986415 - Nissan Navara 4 x 2 Dual Cab 979SDJ	30/03/2012	12500	16/05/2014	72464	2.1	34064	0.3	0.3
161	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0105 - Utilities 15000km Schedule	0027002 - Holden Commodore Omega 426KZN	22/05/2008	12500	16/04/2014	86944	5.9	14736	1.2	0.1
162	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities 15000km Schedule	0583193 - Holden Omega - 348LMY	22/07/2009	12500	16/04/2014	701'3	4.7	14811	0.1	0.1
163	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0105 - Utilities 15000km Schedule	1006796 - Holden Colorado 4 x 2 - 627SOA	29/11/2012	12500	26/05/2014	25252	1.5	16986	0.2	0.2
164	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities 15000km Schedule	1006804 - Ford Ranger 4 x 2 extra cab 261TCC	28/05/2013	12500	22/05/2014	25568	1.0	26013	0.3	0.2
165	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities 15000km Schedule	1006807 - Ford Ranger supercab 4 x 2 218TCC	15/05/2013	12500	27/05/2014	280'8	1.0	27145	0.7	0.2
166	Regional-FRW	G7301 - TREATMENT & SUPPLY	P0105 - Utilities 15000km Schedule	1011157 - Holden Colorado 4 x 2 single cab - 416SWL	05/03/2013	12500	27/05/2014	13431	1.2	10950	0.1	0.1
167	Regional-FRW	G7301 - TREATMENT & SUPPLY	P0105 - Utilities 15000km Schedule	1011158 - Holden Colorado 4 x 2 Dual Cab 262TOR (ex 155SXV)	05/04/2013	12500	22/05/2014	30388	1.1	26940	0.2	0.2
168	Regional-FRW	G7101 - GM-FITZROY RIVER WATER	P0105 - Utilities Triton 15000km Schedule	0092802 - Triton 4 x 2 GLX Single Cab 290LOW	27/04/2009	12500	22/05/2014	91992	5.1	18152	0.2	0.1
169	Regional-FRW	G7301 - TREATMENT & SUPPLY	P0105 - Utilities Triton 15000km Schedule	0301090 - Mitsubishi Triton single - 935LBI	26/06/2008	12500	18/02/2014	110498	5.6	19662	0.2	0.2
170	Regional-FRW	G7303 - PROCESS OPERATIONS	P0105 - Utilities Triton 15000km Schedule	0583681 - Mitsubishi Triton 4 x 2 single cab - 216LVP	19/08/2009	12500	23/05/2014	101219	4.8	21272	0.3	0.2
171	Regional-FRW	G7303 - PROCESS OPERATIONS	P0105 - Utilities Triton 15000km Schedule	0584701 - Mitsubishi Triton Single - 863LXA	14/09/2009	12500	03/02/2014	99892	4.4	22761	1.3	0.3
172	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities Triton 15000km Schedule	0966234 - Mitsubishi Triton 4 x 2 Single Cab 574RGO	01/06/2011	12500	31/03/2014	20921	2.8	7390	0.4	0.2
173	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities Triton 15000km Schedule	0988076 - Mitsubishi Triton 4 x 2 single cab 906SHG	03/05/2012	12500	09/05/2014	45804	2.0	22731	0.3	0.3
174	Regional-FRW	G7511 - BUSINESS SUPPORT	P0106 - 4WD Utilities Triton 15000km Schedule	0951727 - Mitsubishi Triton Dual Cab 4 x 4 - 099RDZ	10/09/2010	12500	07/05/2014	58286	3.7	15947	0.1	0.1
175	Regional-FRW	G7303 - PROCESS OPERATIONS	P0106 - 4WD Utilities Triton 15000km Schedule	0988210 - Mitsubishi Triton 4 x 4 Club Car - 692SER	23/05/2012	12500	15/05/2014	23129	2.0	11701	0.4	0.2
176	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0107 - 1T Trayback 10000km schedule	0034102 - Ford Ranger 309LAH	17/06/2008	12500	06/03/2014	76545	5.7	13390	0.4	0.2
177	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0107 - 1T Trayback 10000km schedule	0036602 - Ford Ranger 795LEY	23/09/2008	12500	04/04/2014	120591	5.5	21799	0.5	0.3
178	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0107 - 1T Trayback 10000km schedule	0081602 - Rodeo 069KKT	10/09/2007	12500	20/05/2014	87100	6.7	13017	0.4	0.3
179	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0107 - 1T Trayback 10000km schedule	0096102 - Rodeo 007KPR	01/11/2007	12500	27/05/2014	141045	6.6	21474	1.7	0.3
180	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0107 - 1T Trayback Triton 15000km Schedule	0036202 - Mitsubishi Triton Single Cab 4 x 2 011LDU	07/08/2008	12500	26/02/2014	660'8	5.6	11884	0.3	0.2
181	Regional-FRW	G7201 - EM-BUSINESS SERVICES	P0107 - 1T Trayback Triton 15000km Schedule	0945864 - Mitsubishi Triton Dual Cab 4 x 2 - 784RBX	29/07/2010	12500	19/05/2014	81240	3.8	21347	0.1	0.1
182	Regional-FRW	G7101 - GM-FITZROY RIVER WATER	P0108 - Small Sedan 10000km schedule	1011298 - Toyota Corolla Hatch 693TAW	23/05/2013	12500	07/04/2014	7403	0.9	8473	0.1	0.1
183	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0401 - Loaders <2m Bucket	0039902 - Case 570MXT Loader C43987	13/06/2006	600	01/04/2014	2999	7.8	384	3.2	0.7
184	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0402 - Backhoe	0200239 - Caterpillar Backhoe 432E - C58269	23/10/2007	600	07/05/2014	4075	6.5	623	2.4	0.5
185	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0402 - Backhoe	0590535 - Backhoe CA1432E - C76130	11/06/2009	600	21/02/2014	1962	4.7	418	1.0	0.4
186	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0402 - Backhoe	0988073 - Backhoe CA1432E 07303C	07/11/2012	600	05/05/2014	724	1.5	486	1.1	0.4



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
187	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0406 - Skidsteer Loader	0030801 - Skidsteer Kanga DL620 with Trailer 172QKC	19/12/2003	500	26/05/2014	2275	10.4	218	1.2	0.5
188	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0406 - Skidsteer Loader	0943409 - Skidsteer Bobcat S205 C36174	15/09/2010	500	16/05/2014	1524	3.7	416	1.2	0.6
189	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0406 - Skidsteer Loader	0943410 - Skidsteer Bobcat S205 C36178	21/09/2010	500	06/02/2014	1353	3.4	400	1.2	0.5
190	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0406 - Skidsteer Loader	0943411 - Skidsteer Bobcat S205 C36189	30/06/2010	500	31/03/2014	1136	3.8	303	0.9	0.4
191	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0409 - Excavator up to 10T	0065902 - Excavator Bobcat 435 C49592	08/03/2007	500	31/03/2014	3634	7.1	514	1.4	0.6
192	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0409 - Excavator up to 10T	0067702 - Excavator Bobcat 435 C49590	13/03/2007	500	18/03/2014	3771	7.0	538	3.1	0.6
193	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0409 - Excavator up to 10T	0067802 - Excavator Bobcat 435 C49593	13/03/2007	500	06/03/2014	3407	7.0	488	0.8	0.6
194	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0409 - Excavator up to 10T	0582989 - Excavator CAT 303C CR 3.5T C73997	30/06/2009	500	14/05/2014	1207	4.9	248	2.3	0.3
195	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0409 - Excavator up to 10T	0583018 - Excavator CAT 303C CR 3.5T C73996	01/07/2009	500	27/05/2014	1216	4.9	248	0.3	0.3
196	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0409 - Excavator up to 10T	0959246 - Excavator CAT 303C CR C91270	22/06/2011	500	28/05/2014	690	2.9	235	0.3	0.3
197	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0409 - Excavator up to 10T	0959247 - Excavator CAT 301.8C C91358 with trailer 1014274	22/06/2011	500	09/05/2014	862	2.9	299	0.2	0.2
198	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0701 - Box Trailer <4.5T	0010501 - Seca Jet Rodder Trailer - AZ6562	01/12/1999		14/02/2012	252	12.2	21	0.5	0.2
199	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0701 - Box Trailer <4.5T	0201333 - Water Jetting Trailer - Project Muni - 064QNR	21/05/2007		02/05/2012	60	5.0	12	0.3	0.1
200	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0901 - Truck >4.5T to 9T RGVM (With Crane) 10.0	0968356 - Truck UD MK 11 250 K6L with crane - 113MET	27/10/2011	12500	14/05/2014	24481	2.5	9615	0.5	0.3
201	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM (With Crane) 10.0	0976591 - Truck UD MK11 250 L6L with crane 163MET	01/11/2011	12500	22/05/2014	29422	2.6	11518	0.8	0.5
202	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0583093 - Isuzu NPR300 - 667LPE	09/07/2009	12500	28/05/2014	85948	4.9	17597	3.3	0.8
203	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0718110 - Isuzu NPR250 142MBA	15/06/2010	12500	28/05/2014	80325	4.0	20332	0.5	0.5
204	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0718125 - Isuzu NPR250 141MBA	15/06/2010	12500	26/05/2014	60638	3.9	15370	0.5	0.5
205	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0718146 - Isuzu NPR250 143MBA	15/06/2010	12500	23/05/2014	115439	3.9	29321	0.9	0.8
206	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0943431 - Isuzu NPR250 374MBT	23/06/2010	12500	19/05/2014	81163	3.7	21723	0.7	0.5
207	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0951681 - Isuzu NPR 300 - 655MCT	03/12/2010	12500	23/05/2014	52973	3.5	15271	0.7	0.7
208	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0956729 - Isuzu NPR 300 - 343MDN	20/05/2011	12500	22/05/2014	34280	3.0	11403	0.3	0.3
209	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0983166 - Isuzu NPR 300 824MFD	13/02/2012	12500	21/05/2014	41466	2.3	18292	0.6	0.4
210	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0988110 - Isuzu NPR 300 Medium 275SEO	01/04/2012	12500	23/05/2014	245'9	2.1	11452	4.0	0.4
211	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	0988111 - Isuzu NPR 300 Medium 767SHF	10/05/2012	12500	22/05/2014	43962	2.0	21650	0.6	0.3
212	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 10.000km Sched	1006793 - Truck Isuzu NPR 300 Medium Tipper - 662SQC	21/01/2012	12500	22/05/2014	22907	1.5	15437	0.5	0.5
213	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0901 - Truck >4.5T to 9T RGVM 15.000km Sched	0989638 - Isuzu NPR 300 Factory Tipper 300MFJ	21/05/2012	12500	28/05/2014	29631	2.0	14685	0.6	0.4
214	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0902 - Truck >9T to 12T RGVM (With Crane) 10.0	0002602 - UD MK245 Jet Rodder - 093KWX	25/04/2008	15000	27/05/2014	183293	6.1	30116	2.0	1.0
215	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0902 - Truck >9T to 12T RGVM (With Crane) 10.0	0688540 - Truck 4T UD MK6L with Crane 447MZA	16/02/2010	15000	23/05/2014	25862	4.3	6067	0.9	0.3
216	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0902 - Truck >9T to 12T RGVM (With Crane) 10.0	0688541 - Truck 4T UD MK6L with Crane 539MZA	16/02/2010	15000	14/05/2014	21657	4.2	5110	1.5	0.4
217	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0902 - Truck >9T to 12T RGVM (With Crane) 10.0	0951685 - Truck UD MK6 K - 483RNA with Crane	24/02/2011	15000	20/05/2014	88369	3.2	27330	3.2	0.6
218	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0902 - Truck >9T to 12T RGVM (With Crane) 10.0	0951687 - Truck UD MK6 L with Crane 681SUI (ex 843RIB)	24/02/2011	15000	26/02/2014	33500	3.0	11144	2.0	0.4
219	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0902 - Truck >9T to 12T RGVM (With Crane) 10.0	0951688 - Truck UD MK6 L with Crane 842RIB	24/02/2011	15000	07/05/2014	47627	3.2	14894	1.4	0.5
220	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0902 - Truck >9T to 12T RGVM 10.000km Sched	0583679 - Truck 4T UD MK6 Auto -708LZT	12/01/2010	15000	25/02/2014	46603	4.1	11310	0.4	0.3
221	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0902 - Truck >9T to 12T RGVM 10.000km Sched	0686565 - Nissan UD MK6F 10.4 tonne GVM - 222RCQ	27/04/2010	15000	29/04/2014	35564	4.0	8879	0.9	0.4
222	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0903 - Truck >12T to 15T RGVM (With Crane) 10.0	0200316 - Mitsubishi Fuso 7.5 Truck Crane - 980KGI	07/08/2009	15000	24/02/2014	105884	4.6	23270	0.7	0.5
223	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0903 - Truck >12T to 15T RGVM (With Crane) 10.0	0951686 - Truck UD PK9 R6 with Crane 331MDN	10/03/2011	15000	21/05/2014	32978	3.2	10313	0.9	0.4
224	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0903 - Truck >12T to 15T RGVM (With Crane) 10.0	1006816 - Truck Nissan UD PK 16280 R6L with Crane 276SWF	22/03/2013	15000	22/05/2014	13295	1.2	11399	0.7	0.7
225	Regional-FRW	G7304 - NETWORK MAINTENANCE	P0903 - Truck >12T to 15T RGVM 10.000km Sched	0082702 - Truck UD PK245 7.34t - 987KGI	12/10/2007	15000	28/05/2014	58139	6.6	8775	0.8	0.5
226	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0903 - Truck >12T to 15T RGVM 10.000km Sched	0088401 - Truck UD PK245 - 578JAT	11/01/2005	15000	23/05/2014	116647	9.4	12461	1.7	0.7
227	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0903 - Truck >12T to 15T RGVM 10.000km Sched	0954389 - Truck UD PK9 R6 744MDV	09/03/2011	15000	20/05/2014	27300	3.2	8537	0.8	0.3
228	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0908 - Truck 4.5T RGVM or Less 10.000km Sched	0034302 - Dufro 4500 Dump - 888JGU	09/06/2006	10000	19/05/2014	79978	7.9	10070	1.0	0.3
229	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0908 - Truck 4.5T RGVM or Less 10.000km Sched	0034701 - Isuzu NKR200 482HSZ	01/04/2004	10000	21/05/2014	84204	10.1	8308	2.2	0.3
230	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0908 - Truck 4.5T RGVM or Less 10.000km Sched	0951281 - Isuzu NLR 200 Tipper 230RCQ	25/10/2010	10000	21/05/2014	64308	3.6	18013	0.5	0.5
231	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0908 - Truck 4.5T RGVM or Less 10.000km Sched	0951372 - Isuzu NLR 200 Tipper 229RCQ	25/10/2010	10000	26/05/2014	57734	3.6	16110	2.8	0.3
232	Regional-FRW	G7302 - PROCESS MAINTENANCE	P0908 - Truck 4.5T RGVM or Less 10.000km Sched	0988281 - Isuzu NNR 200 346SIY	06/06/2012	10000	23/05/2014	63753	2.0	32522	0.5	0.5
233	Regional-FRW	G7305 - NETWORK CONSTRUCTION	P0908 - Truck 4.5T RGVM or Less 10.000km Sched	1006808 - Truck Isuzu NLR 200 Factory Tipper 661SQC	26/11/2012	10000	28/05/2014	20158	1.5	13436	0.3	0.3
234	Regional-FRW	G2420 - SUPPLY CHAIN	P1201 - Forklift	0051101 - Forklift Crown FRW Glenmore	30/10/2003	150	27/03/2014	319	10.4	31	1.2	0.1
235	Regional-FRW	G2424 - LOGISTICS	P1201 - Forklift	0952792 - Forklift Clark C30D FRW Glenmore C8548	03/11/2010	150	27/03/2014	715	3.4	211	0.2	0.2
236	Regional-FRW	G7302 - PROCESS MAINTENANCE	P1302 - Ride-On Mower - 100hr & 200hr	0983217 - John Deere Z910A 54in Zero turn Mower - 00932C (05	31/05/2012	400	11/03/2014	228	1.8	128	0.0	0.0
237	Regional-FRW	G7304 - NETWORK MAINTENANCE	P1404 - Pump	0687001 - Super Silent Mega Pump S150 (on trailer 068982)	06/01/2009		08/07/2013	3203	4.5	712	2.6	0.2
238	Communities	G5502 - VENUES & EVENTS-SUPPORT	P0102 - Med/Lge Sedan 15000km Schedule	0098802 - Toyota Camry 857KON	10/12/2007	12500	16/04/2014	35369	6.3	5571	0.1	0.1
239	Communities	G5102 - EXECUTIVE SUPPORT-COMMUNITIES	P0103 - Stationwagon 10000km schedule	0954024 - Nissan X trail Wagon - 243MCL	09/11/2010	12500	06/05/2014	23841	3.5	6835	0.1	0.1
240	Communities	G5314 - COMMUNITY ARTS	P0103 - Stationwagon 15000km Schedule	0590739 - Hyundai i30 wagon - 126LZR	09/10/2009	12500	24/02/2014	20957	4.4	4787	0.1	0.1
241	Communities	G5301 - SM-LIBRARIES ARTS & CULTURE	P0103 - Stationwagon 15000km Schedule	0590740 - Hyundai i30 Wagon - 126LZR	28/10/2009	12500	27/03/2014	23395	4.4	5304	0.1	0.1
242	Communities	G5411 - COMMUNITY DEVELOPMENT-SUPPORT	P0103 - Stationwagon 15000km Schedule	0988059 - Hyundai i30 wagon 629SFS	10/04/2012	12500	11/02/2014	10453	1.8	5681	0.0	0.0
243	Communities	G5312 - ART GALLERY	P0104 - Van 15000km Schedule	0605188 - Ford Transit LWB - 834MTV	04/02/2010	12500	01/04/2014	18577	4.2	4473	0.1	0.1
244	Communities	G5610 - PARKS	P0104 - Van 15000km Schedule	1011400 - Toyota Hiace SLWB- 726TAW	30/06/2013	12500	04/04/2014	4131	0.8	5428	0.6	0.3
245	Communities	G4504 - FACILITIES MANAGEMENT	P0105 - Utilities 10000km schedule	0035702 - Ford Ranger 4 x 2 D/C 744L CI	24/07/2008	12500	19/05/2014	110620	5.8	19014	0.4	0.2
246	Communities	G5445 - CO HOME ASSIST SECURE	P0105 - Utilities 10000km schedule	0687655 - Ford Ranger 4 x 2 Supercab - 843MTV	05/02/2010	12500	25/03/2014	96038	4.1	23246	0.7	0.4
247	Communities	G4501 - SM-ASSETS	P0105 - Utilities 10000km schedule	0946163 - Ford Ranger 4 x 2 Dual Cab - 296RDC	18/08/2010	12500	22/05/2014	604'3	3.8	16071	0.2	0.2
248	Communities	G4504 - FACILITIES MANAGEMENT	P0105 - Utilities 10000km schedule	0946753 - Ford Ranger 4 x 2 Super Cab - 068RDZ	30/08/2010	12500	16/05/2014	521'5	3.7	10408	0.2	0.2



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
249	Communities	G4504 - FACILITIES MANAGEMENT	P0105 - Utilities 10000km schedule	0946754 - Ford Ranger 4 x 2 Single Cab - 069RDZ	30/08/2010	12500	19/05/2014	54455	3.7	14646	0.2	0.2
250	Communities	G5610 - PARKS	P0105 - Utilities 10000km schedule	0946826 - Ford Ranger 4 x 2 crew cab - 063RDZ	30/08/2010	12500	03/06/2014	59826	3.8	15915	0.1	0.1
251	Communities	G3431 - LOCAL LAWS	P0105 - Utilities 10000km schedule	0951725 - Ford Ranger 4 x 2 Crew Cab - 055RFF	20/09/2010	12500	03/03/2014	101669	3.4	29472	1.6	0.4
252	Communities	G5445 - CO HOME ASSIST SECURE	P0105 - Utilities 10000km schedule	0952763 - Ford Ranger - 4 x 2 Supercab - 883RGH	07/10/2010	12500	12/03/2014	70625	3.4	20604	0.3	0.3
253	Communities	G3431 - LOCAL LAWS	P0105 - Utilities 10000km schedule	0954022 - Ford Ranger 4 x 2 Dual Cab - 753RIH	06/12/2010	12500	26/05/2014	107596	3.5	30992	0.3	0.3
254	Communities	G3431 - LOCAL LAWS	P0105 - Utilities 10000km schedule	0978361 - Ford Ranger 4 x 2 Dual Cab - 461RZF	09/12/2012	12500	08/04/2014	62792	1.3	47288	3.7	0.5
255	Communities	G4504 - FACILITIES MANAGEMENT	P0105 - Utilities 15000km Schedule	0090302 - Commodore 684KRH	06/12/2007	12500	29/04/2014	102116	6.4	15967	0.3	0.3
256	Communities	G4504 - FACILITIES MANAGEMENT	P0105 - Utilities 15000km Schedule	0308101 - Ford BF Falcon Tray Back Lite - 035LDU	13/08/2008	12500	28/04/2014	113590	5.7	19892	0.2	0.2
257	Communities	G3431 - LOCAL LAWS	P0105 - Utilities 15000km Schedule	0966568 - Ford Ranger PX 4 x 2 low ride dual cab - 937SGA	02/04/2012	12500	30/04/2014	39974	2.1	19262	4.7	0.2
258	Communities	G5610 - PARKS	P0105 - Utilities 15000km Schedule	1006763 - Holden Colorado Dual Cab - 636SUG	22/01/2013	12500	03/06/2014	61294	1.4	45046	0.4	0.4
259	Communities	G5280 - CEMETERIES CO-ORDINATION	P0105 - Utilities Triton 15000km Schedule	0037302 - Mitsubishi Triton D/C 301LHG	14/10/2008	12500	23/05/2014	108657	5.6	19388	0.5	0.2
260	Communities	G5610 - PARKS	P0105 - Utilities Triton 15000km Schedule	0046202 - Mitsubishi Triton Dual Cab 4 x 2 GLX 498LPA	19/03/2009	12500	26/05/2014	155752	5.2	30036	0.4	0.4
261	Communities	G5211 - HERITAGE CO-ORDINATION	P0105 - Utilities Triton 15000km Schedule	0583119 - Triton GLX Single Cab 4 x 2 - 772LPS	22/04/2009	12500	06/05/2014	88394	5.0	17547	0.2	0.1
262	Communities	G5610 - PARKS	P0105 - Utilities Triton 15000km Schedule	0583620 - Mitsubishi Triton - 481LPA	30/07/2009	12500	03/06/2014	78624	4.8	16234	0.3	0.2
263	Communities	G5610 - PARKS	P0105 - Utilities Triton 15000km Schedule	0583621 - Mitsubishi Triton 4 x 2 - 472LPA	30/07/2009	12500	21/05/2014	109083	4.8	22689	1.2	0.2
264	Communities	G5331 - LIBRARY SERVICES-ADMINISTRATION	P0105 - Utilities Triton 15000km Schedule	0605191 - Mitsubishi Triton 4x2 single cab- 557MOF	03/11/2009	12500	22/05/2014	30523	4.5	6712	0.2	0.1
265	Communities	G5280 - CEMETERIES CO-ORDINATION	P0105 - Utilities Triton 15000km Schedule	0999584 - Mitsubishi Triton Dual Cab 4 x 2 - 884SSK	21/11/2012	12500	22/05/2014	32511	1.5	21709	0.2	0.2
266	Communities	G5431 - COMMUNITY DEVELOPMENT CENTRE	P0106 - 4WD Utilities 10000km schedule	0097402 - ForesterX 380KFW	19/11/2007	12500	30/01/2014	57164	6.2	9222	0.1	0.1
267	Communities	G3422 - NATURAL RESOURCE MANAGEMENT	P0106 - 4WD Utilities 10000km schedule	0583061 - Nissan Patrol 075LOJ	16/07/2009	12500	08/05/2014	85408	4.8	17755	1.6	0.3
268	Communities	G3424 - VECTOR CONTROL	P0106 - 4WD Utilities 10000km schedule	0606207 - Nissan Patrol 4 x 4 - 965LZU (mister 18702)	25/01/2010	12500	27/05/2014	56442	4.3	13023	0.2	0.2
269	Communities	G3422 - NATURAL RESOURCE MANAGEMENT	P0106 - 4WD Utilities 10000km schedule	0606208 - Nissan Patrol 4 x 4 - 966LZU	25/01/2010	12500	26/05/2014	81189	4.3	18745	1.9	0.5
270	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 10000km schedule	0951726 - Ford Ranger 4 x 4 Crew Cab - 049RFF	16/09/2010	12500	23/05/2014	123150	3.7	33445	0.6	0.6
271	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 10000km schedule	0978371 - Holden Colorado 4 x 4 Dual Cab - 654RXP	10/11/2011	12500	02/06/2014	53466	2.6	20886	3.7	0.3
272	Communities	G3423 - PEST MANAGEMENT - WESTERN	P0106 - 4WD Utilities 10000km schedule	1006369 - Nissan Patrol 4 x 4 SingleCab - 069SRM	30/11/2012	12500	22/05/2014	31130	1.5	21134	0.6	0.6
273	Communities	G5445 - CO HOME ASSIST SECURE	P0106 - 4WD Utilities 15000km Schedule	0997133 - Leased Fleetplus Home Assist Ford Ranger 4 x 4 Sup	10/09/2012	12500	17/03/2014	7887	1.5	52058	0.4	0.4
274	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 15000km Schedule	1005043 - Ford Ranger 4 x 4 Dual Cab 401SOZ	29/10/2012	12500	28/05/2014	29874	1.6	18944	0.8	0.3
275	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 15000km Schedule	1005044 - Ford Ranger 4x4 Dual Cab - 840SPW	05/10/2012	12500	11/03/2014	49602	1.4	34707	0.6	0.5
276	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 15000km Schedule	1005045 - Ford Ranger 4 x 4 Dual Cab - 917SPW	25/10/2012	12500	27/05/2014	32056	1.6	20222	1.7	0.4
277	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 15000km Schedule	1005051 - Ford Ranger 4 x 4 Dual Cab - 402SOZ	25/10/2012	12500	27/05/2014	31536	1.6	19894	1.3	0.3
278	Communities	G3431 - LOCAL LAWS	P0106 - 4WD Utilities 15000km Schedule	1005052 - Ford Ranger 4 x 4 Dual Cab 841SPW	08/10/2012	12500	19/05/2014	26355	1.6	16371	1.2	0.3
279	Communities	G5445 - CO HOME ASSIST SECURE	P0106 - 4WD Utilities 15000km Schedule	1006762 - Ford Ranger Home Assist 4 x 4 E/Cab 900SSK	28/11/2012	12500	14/03/2014	45660	1.3	35408	0.4	0.4
280	Communities	G5610 - PARKS	P0106 - 4WD Utilities Triton 15000km Schedule	0583326 - Mitsubishi Triton DualCab 4x4 - 774LPS	16/07/2009	12500	27/05/2014	122278	4.9	25148	0.7	0.3
281	Communities	G3422 - NATURAL RESOURCE MANAGEMENT	P0106 - 4WD Utilities Triton 15000km Schedule	0799773 - Mitsubishi Triton 4 x 4 Single Cab - 448MWJ	08/04/2010	12500	21/05/2014	45246	4.1	10988	0.3	0.2
282	Communities	G4504 - FACILITIES MANAGEMENT	P0107 - 1T Trayback 10000km schedule	0037502 - Ford Ranger D/C 341LHG	28/10/2008	12500	19/05/2014	89301	5.6	16076	0.3	0.2
283	Communities	G4504 - FACILITIES MANAGEMENT	P0107 - 1T Trayback 10000km schedule	0037902 - Ford Ranger 774LJA	17/11/2008	12500	27/05/2014	77175	5.5	13975	0.2	0.2
284	Communities	G4504 - FACILITIES MANAGEMENT	P0107 - 1T Trayback 10000km schedule	0039302 - Ford Ranger 4 x 2 775LJA	17/11/2008	12500	23/05/2014	74629	5.5	13541	0.5	0.2
285	Communities	G4504 - FACILITIES MANAGEMENT	P0107 - 1T Trayback 10000km schedule	0039602 - Ford Ranger 4 x 2 - 776LJA	17/11/2008	12500	20/05/2014	8558	5.5	15540	2.2	0.2
286	Communities	G5280 - CEMETERIES CO-ORDINATION	P0107 - 1T Trayback 10000km schedule	0075202 - Rodeo 410KGU	03/07/2007	12500	23/05/2014	103410	6.9	15012	0.2	0.2
287	Communities	G5541 - THEATRE SHOW OPERATIONS	P0107 - 1T Trayback 15000km Schedule	1011018 - Ford Ranger supercab 4 x 2 cab chassis 757TDJ	19/06/2013	12500	29/04/2014	23230	0.9	27022	0.3	0.3
288	Communities	G3411 - ENVIRONMENTAL SERVICES & PUBLIC	P0108 - Small Sedan 10000km schedule	0077602 - Corolla Hatch 170KLA Modified	31/08/2007	12500	06/05/2014	79706	6.7	11931	0.6	0.2
289	Communities	G3411 - ENVIRONMENTAL SERVICES & PUBLIC	P0108 - Small Sedan 10000km schedule	0945923 - Toyota Corolla (Modified) 302RRG	27/07/2011	12500	05/06/2014	53748	2.9	18804	0.3	0.3
290	Communities	G3411 - ENVIRONMENTAL SERVICES & PUBLIC	P0108 - Small Sedan 10000km schedule	0945924 - Toyota Corolla (Modified) - 128RNO	10/05/2011	12500	05/06/2014	39741	3.1	12937	0.1	0.1
291	Communities	G5251 - SPORTS & RECREATION	P0108 - Small Sedan 10000km schedule	0988078 - Leased Fleetplus Toyota Corolla 742SGR	30/05/2012	12500	06/03/2014	20992	1.8	11887	0.1	0.1
292	Communities	G5445 - CO HOME ASSIST SECURE	P0108 - Small Sedan 10000km schedule	1006078 - Toyota Corolla Hatch - 732SRT	15/11/2012	12500	13/03/2014	24284	1.3	18364	0.2	0.2
293	Communities	G3411 - ENVIRONMENTAL SERVICES & PUBLIC	P0108 - Small Sedan 15000km Schedule	0026702 - Hyundai i30 476KPB	30/04/2008	12500	20/05/2014	94427	6.1	15599	0.1	0.1
294	Communities	G5521 - SHOWGROUNDS-OPERATIONS	P0108 - Small Sedan 15000km Schedule	0583194 - Hyundai i30 Hatch - 063LOJ	21/10/2009	12500	31/03/2014	28595	4.4	6439	0.7	0.1
295	Communities	G5211 - HERITAGE CO-ORDINATION	P0108 - Small Sedan 15000km Schedule	0583584 - Hyundai i30 - 124LZK	05/08/2009	12500	23/05/2014	42634	4.8	8888	0.1	0.1
296	Communities	G3431 - LOCAL LAWS	P0108 - Small Sedan 15000km Schedule	0583587 - Hyundai i30 - 997MAS	14/09/2009	12500	22/05/2014	5484	4.7	11701	0.3	0.1
297	Communities	G5411 - COMMUNITY DEVELOPMENT-SUPPORT	P0109 - SUV & 4WD Wagons 15000km Schedule	0642114 - Holden Captiva 2WD - 824MSY	19/01/2010	12500	02/04/2014	107317	4.2	25553	0.3	0.3
298	Communities	G5461 - COMMUNITY PLANNING & ENGAGEMENT	P0109 - SUV & 4WD Wagons 15000km Schedule	0687286 - Holden Captiva AWD- 209MUW	28/06/2010	12500	06/05/2014	54080	3.9	14029	0.3	0.2
299	Communities	G3431 - LOCAL LAWS	P0109 - SUV & 4WD Wagons 15000km Schedule	0994458 - Holden Captiva AWD 669SKR	20/08/2012	12500	06/03/2014	45230	1.5	29343	0.2	0.2
300	Communities	G5251 - SPORTS & RECREATION	P0109 - SUV & 4WD Wagons 15000km Schedule	1005041 - Holden Captiva 7 AWD- 242SOJ	08/10/2012	12500	22/05/2014	41303	1.6	25526	0.2	0.2
301	Communities	G5610 - PARKS	P0401 - Loaders <2m Bucket	0993554 - Loader CAT IT14G 19195C	16/10/2013	600	09/05/2014	304	0.6	542	0.6	0.6
302	Communities	G5610 - PARKS	P0406 - Skidsteer Loader	0200832 - Skidsteer Loader Thomas & Trailer - 263QLR	16/07/2009	500	14/05/2014	974	4.8	202	2.4	0.5
303	Communities	G5610 - PARKS	P0406 - Skidsteer Loader	0959437 - Skidsteer Rubber Track Bobcat T190 C93350	26/07/2011	500	14/05/2014	1445	2.8	516	4.1	0.9
304	Communities	G5610 - PARKS	P0406 - Skidsteer Loader	0976335 - 1620 Ditch Witch	24/08/2011	500	12/12/2013	100	2.3	43	0.0	0.0
305	Communities	G5280 - CEMETERIES CO-ORDINATION	P0601 - Tractor <20 kw	0958793 - Tractor Kubota BX2360 C91946	01/06/2011	350	16/05/2014	751	3.0	254	0.1	0.1
306	Communities	G5280 - CEMETERIES CO-ORDINATION	P0602 - Tractor 20-45 kw	0587025 - Tractor John Deere 4720 C20411	11/09/2009	500	19/05/2014	1462	4.7	312	0.2	0.2
307	Communities	G5211 - HERITAGE CO-ORDINATION	P0602 - Tractor 20-45 kw	0953129 - Tractor Kubota L2420 C84101	16/12/2010	500	15/10/2012	235	1.8	128	0.1	0.1
308	Communities	G5610 - PARKS	P0602 - Tractor 20-45 kw	0958926 - Tractor Kubota MX5100 C70177	15/02/2011	500	14/05/2014	614	3.2	189	0.5	0.3
309	Communities	G5610 - PARKS	P0602 - Tractor 20-45 kw	0977035 - Tractor Kubota L2420 C99695	23/01/2012	500	06/05/2014	449	2.3	197	0.4	0.2
310	Communities	G5610 - PARKS	P0603 - Tractor >45 kw	0018202 - Tractor JD 6230 4WD C70800 (ex C61347)	11/03/2008	500	05/06/2014	4933	6.2	791	0.5	0.5



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
311	Communities	G5610 - PARKS	P0603 - Tractor >45 kw	0018502 - Tractor JD 6230 05056C ( Previously 00886C C61344	11/03/2008	500	22/05/2014	4990	6.2	805	1.4	0.6
312	Communities	G5610 - PARKS	P0603 - Tractor >45 kw	0030902 - Tractor New Holland TN60DA - C43942	04/04/2006	500	09/05/2014	2702	8.1	334	1.4	0.6
313	Communities	G5610 - PARKS	P0603 - Tractor >45 kw	0981172 - Tractor Kubota M7040 C99704	07/02/2012	500	15/05/2014	3020	2.3	1332	0.8	0.8
314	Communities	G5610 - PARKS	P0603 - Tractor >45 kw	1011126 - Tractor John Deere 6230 12355C	28/05/2013	500	14/05/2014	625	1.0	650	0.5	0.5
315	Communities	G5610 - PARKS	P0603 - Tractor >45 kw	1011127 - Tractor John Deere 6230 12356C	28/05/2013	500	19/05/2014	1058	1.0	1085	0.7	0.7
316	Communities	G3422- NATURAL RESOURCE MANAGEMENT	P0706 - Boat Trailer	0688595 - NRW Boat Barge rego 3022400 & Trailer rego 5450F	26/03/2010		18/03/2014	773	4.0	194	2.2	0.7
317	Communities	G5102- EXECUTIVE SUPPORT-COMMUNITIES	P0707 - Elevating Work Platform	1022146 - Nifty Elevated Work Lift -164QWVY	13/11/2013		08/04/2014	227	0.4	568	0.1	0.1
318	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0583641 - Isuzu NPR 300 Med - 807LLU	01/02/2010	12500	08/05/2014	75020	4.3	17599	2.3	0.5
319	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0953130 - Isuzu NPR 250 Crew 573MCM	24/02/2011	12500	06/05/2014	21047	3.2	6587	0.6	0.4
320	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0959826 - Isuzu NPR 300 Tipper 494RNA	08/04/2011	12500	28/05/2014	52247	3.1	16652	0.6	0.6
321	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0959844 - Isuzu NPR 300 Medium Tipper 495RNA	10/05/2011	12500	27/02/2014	47411	2.8	16911	2.4	0.3
322	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0974178 - Truck Isuzu NPR 300 Medium 068MEJ	31/08/2011	12500	23/05/2014	32992	2.7	12099	0.8	0.6
323	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0976971 - Truck Isuzu NPR 300 Medium 676SH	15/09/2011	12500	16/05/2014	26736	2.7	10026	0.6	0.4
324	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 10.000km Schedu	0980732 - Truck Isuzu NPR 300 Medium 093SMA	26/03/2012	12500	16/05/2014	19932	2.1	9322	0.7	0.4
325	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 15.000km Schedu	0974179 - Truck Isuzu NPR 300 Medium 072MEJ	30/08/2011	12500	09/05/2014	28937	2.7	10752	0.9	0.4
326	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 15.000km Schedu	0974180 - Truck Isuzu NPR 300 Medium 189MET	11/08/2011	12500	16/05/2014	22316	2.8	8078	2.4	0.5
327	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 15.000km Schedu	0974181 - Truck Isuzu NPR 300 Medium 097MET	11/08/2011	12500	27/05/2014	40231	2.8	14406	0.4	0.4
328	Communities	G5610 - PARKS	P0901 - Truck >4.5T to 9T RGVM 15.000km Schedu	1011329 - Truck Isuzu NPR 300 Medium - 455TBE	26/03/2013	12500	23/05/2014	20820	1.2	17978	0.3	0.3
329	Communities	G5610 - PARKS	P0902 - Truck >9T to 12T RGVM (With Crane) 10.000km Schedu	0582995 - Nissan UD MK6 - Side Tipper Crane - 575LFC	14/07/2009	15000	27/05/2014	82089	4.9	16863	1.1	0.7
330	Communities	G5610 - PARKS	P0902 - Truck >9T to 12T RGVM 10.000km Schedu	0608683 - Nissan UD MK6 E 579MTE	29/01/2010	15000	12/02/2014	60937	4.0	15090	0.7	0.5
331	Communities	G5610 - PARKS	P0903 - Truck >12T to 15T RGVM 10.000km Schedu	0966370 - Truck Nissan UD PK9 K A 081MET -	30/06/2011	15000	23/05/2014	48432	2.9	16720	4.6	0.6
332	Communities	G5610 - PARKS	P0903 - Truck >12T to 15T RGVM 10.000km Schedu	0966371 - Truck Nissan UD PK9 K A 031MET	22/07/2011	15000	23/05/2014	42538	2.8	14997	1.0	0.6
333	Communities	G5610 - PARKS	P0903 - Truck >12T to 15T RGVM 10.000km Schedu	1006180 - Truck - UD PK 16 280 H6L - 887SVH	31/10/2012	15000	22/05/2014	15600	1.6	10032	0.9	0.5
334	Communities	G5610 - PARKS	P0903 - Truck >12T to 15T RGVM 10.000km Schedu	1006183 - Truck Isuzu FSR 850 Long with Ekobal TFS 6000 Tilt T	25/08/2013	15000	16/05/2014	8622	0.7	11751	0.4	0.4
335	Communities	G5610 - PARKS	P0907 - Water Truck 15.000km Schedule	0060202 - Truck UD PK245 948KAO	25/01/2007	15000	10/03/2014	153443	7.1	21548	2.4	1.5
336	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0010602 - Isuzu NKR200 454JIJ	02/02/2006	10000	23/05/2014	61983	8.3	7467	0.4	0.3
337	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0012302 - Isuzu NKR200 452JIJ	02/02/2006	10000	16/05/2014	86534	8.3	10448	1.5	0.4
338	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0013002 - Isuzu NKR200 451JIJ	02/02/2006	10000	22/05/2014	80449	8.3	9694	0.6	0.4
339	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0015403 - Isuzu NPR 200 - 416LRB	19/08/2009	10000	27/05/2014	77301	4.8	16208	1.0	0.4
340	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0037001 - Isuzu NKR200 483HSZ	01/04/2004	10000	28/05/2014	82993	10.2	8173	0.4	0.4
341	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0064901 - Canter FE534 248HOD	29/09/2004	10000	23/05/2014	58479	9.6	6063	0.9	0.4
342	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0099202 - Isuzu NLR200 532KVC	18/03/2008	10000	15/05/2014	47492	6.2	7713	0.6	0.4
343	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0590741 - Isuzu NNR 200 430LXA	22/09/2009	10000	23/05/2014	43720	4.7	9371	1.8	0.4
344	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0590742 - Isuzu NNR 200 273MAF	27/11/2009	10000	22/05/2014	49182	4.5	10974	0.8	0.2
345	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0590932 - ISUZU NNR 200 DUAL CAB 250MAF	20/11/2009	10000	27/05/2014	60616	4.5	13426	0.7	0.5
346	Communities	G5502- VENUES & EVENTS-SUPPORT	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0947027 - Truck Isuzu NLR200 Short 473LKZ	01/09/2010	10000	16/04/2014	21228	3.6	5861	0.2	0.2
347	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0965259 - Isuzu NPR 200 Short 395MDN	20/05/2011	10000	20/05/2014	95751	3.0	31910	0.6	0.5
348	Communities	G5610 - PARKS	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0980729 - Isuzu NLR 200 Factory Tipper 626RZC	16/12/2011	10000	20/05/2014	10693	2.4	4408	0.4	0.2
349	Communities	G5211 - HERITAGE CO-ORDINATION	P0908 - Truck 4.5T RGVM or Less 10.000km Schedu	0980870 - Isuzu NPR200 184SOJ	03/04/2012	10000	28/05/2014	9028	2.1	4201	0.2	0.1
350	Communities	G5610 - PARKS	P0909 - Garbage Truck Rear Loader 150hr Schedu	0036302 - G/Trk UD MK240F- Rear Loader - 464.JKB	19/07/2006	1200	23/05/2014	3283	7.8	419	3.4	2.1
351	Communities	G5601 - OPEN SPACE	P1003 - Scrubber / Sweeper	1010970 - Sweeper Macdonald Johnston CN201 13940C	08/05/2013	500	16/05/2014	297	1.0	291	1.3	0.4
352	Communities	G5280 - CEMETERIES CO-ORDINATION	P1302 - Ride-On Mower - 100hr & 200hr	0036502 - Mower Husky 18 Pro AWD C67470	25/08/2008	400	24/04/2014	1374	5.7	243	1.2	0.2
353	Communities	G5211 - HERITAGE CO-ORDINATION	P1302 - Ride-On Mower - 100hr & 200hr	0081502 - Mower Husqvarna (Heritage) LZ30XP - C55299	30/08/2007	400	31/03/2014	1124	6.6	171	1.5	0.2
354	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 100hr & 200hr	0583457 - Mower Toro - C20380	22/07/2009	400	23/04/2014	1319	4.8	277	3.0	0.9
355	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 100hr & 200hr	0821680 - Mower John Deere 2225 Ride on Mower - C80083	29/04/2010	400	22/01/2013	205	2.7	75	0.1	0.1
356	Communities	G5280 - CEMETERIES CO-ORDINATION	P1302 - Ride-On Mower - 100hr & 200hr	0954031 - Mower Husqvarna PZ34 - C88881	16/11/2010	400	15/05/2014	764	3.5	219	0.8	0.5
357	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 100hr & 200hr	0954043 - Mower Kubota GZD15 with catcher - 24922C (Previous	01/02/2011	400	06/05/2014	338	3.3	104	0.8	0.2
358	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0583026 - Mower John Deere Zero Turn 997Z - C20330	14/07/2009	400	14/05/2014	1217	4.8	252	0.7	0.4
359	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0583031 - Mower John Deere Zero Turn 997Z - C20331	14/07/2009	400	12/05/2014	2103	4.8	436	0.5	0.3
360	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0583034 - Mower John Deere Zero Turn 997Z - C20332	14/07/2009	400	16/05/2014	1692	4.8	350	2.3	0.9
361	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0583039 - Mower John Deere Zero Turn 997Z - C20333	14/07/2009	400	04/04/2014	2234	4.7	473	1.5	0.8
362	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0583044 - Mower John Deere Zero Turn 997Z - C20334	14/07/2009	400	08/05/2014	1863	4.8	387	1.4	0.7
363	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0583045 - Mower John Deere Zero Turn 997Z - C20335	14/07/2009	400	28/05/2014	2127	4.9	437	0.7	0.2
364	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637787 - Mower Toro GM7210 72in Zero Turn - C17293	30/11/2009	400	13/05/2014	2590	4.4	582	1.1	0.6
365	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637811 - Mower Toro GM7210 72in Zero Turn - C17297	30/11/2009	400	08/05/2014	1993	4.4	449	3.1	0.6
366	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637812 - Mower Toro GM7210 72in Zero Turn - C17294	30/11/2009	400	14/05/2014	2286	4.5	514	0.5	0.3
367	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637814 - Mower Toro GM7210 72in Zero Turn - C17298	30/11/2009	400	26/05/2014	1651	4.5	368	1.2	0.4
368	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637815 - Mower Toro GM7210 72in Zero Turn - C91952 ( ex C1	30/11/2009	400	30/04/2014	1769	4.4	401	1.0	0.5
369	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637816 - Mower Toro GM7210 72in Zero Turn - C17295	30/11/2009	400	23/03/2014	2043	4.3	474	0.6	0.4
370	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954045 - Mower Toro GM7200 60in Zero Turn Mower - C87528	24/11/2010	400	15/05/2014	1893	3.5	545	0.6	0.3
371	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954046 - Mower Toro GM7210 72in Zero Turn Toro - C87523	24/11/2010	400	19/05/2014	1011	3.5	290	0.3	0.2
372	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954047 - Mower Toro GM7210 72in Zero Turn Mower - C87522	24/10/2010	400	29/05/2014	1309	3.6	362	2.4	0.6

## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mice Actions per Month
373	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954048 - Mower Toro GM7210 72in Zero Turn Mower - C87524	24/11/2010	400	16/05/2014	1390	3.5	400	4.3	0.4
374	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954049 - Mower Toro GM7210 72in Zero Turn Mower - C87526	24/11/2010	400	05/05/2014	1253	3.4	364	0.7	0.4
375	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954050 - Mower Toro GM7210 72in Zero Turn Mower - C87525	24/11/2010	400	26/05/2014	2116	3.5	604	1.8	0.6
376	Communities	G5280 - CEMETERIES CO-ORDINATION	P1302 - Ride-On Mower - 200hr & 400hr	0966391 - Mower Toro GM7200 60in Zero turn (Memorial Gardens)	01/06/2011	400	14/05/2014	876	3.0	297	0.2	0.2
377	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0980889 - Mower Toro 3280-D 72 OutFront - 02469C	04/04/2012	400	20/05/2014	709	2.1	334	1.6	0.5
378	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0997189 - Mower Toro GM7210 72in Zero Turn - 09356C	13/11/2012	400	03/06/2014	556	1.6	358	0.8	0.2
379	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0997190 - Mower Toro 3280-D 60 in Outfront Mower 09995C	12/12/2012	400	27/05/2014	482	1.5	332	1.1	0.7
380	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0997191 - Mower Toro 3280-D 72 in Outfront 09994C	12/12/2012	400	13/05/2014	407	1.4	288	1.3	0.6
381	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	1004877 - Mower Toro GM7210 - Zero Turn Mower - 09395C	21/11/2012	400	14/05/2014	607	1.5	411	0.7	0.4
382	Communities	G5601 - OPEN SPACE	P1302 - Ride-On Mower - 200hr & 400hr	1011014 - Mower Toro GM7210 72 in Zero turn - 10898C	08/03/2013	400	16/05/2014	545	1.2	459	0.3	0.3
383	Communities	G5601 - OPEN SPACE	P1302 - Ride-On Mower - 200hr & 400hr	1019944 - Mower Toro GM360 4WD 72in All Wheel Mower 18501	28/11/2013	400	28/05/2014	323	0.5	652	0.9	0.9
384	Communities	G5601 - OPEN SPACE	P1302 - Ride-On Mower - 200hr & 400hr	1019948 - Mower Toro GM7210 72in Zero Turn 18500C	28/11/2013	400	19/05/2014	200	0.5	425	0.4	0.4
385	Communities	G5521 - SHOWGROUNDS-OPERATIONS	P1302 - Ride-On Mower - 200hr & 400hr	1020222 - Mower Toro GM7200 60 inc 18503C	28/11/2013	400	30/04/2014	92	0.4	220	0.1	0.1
386	Communities	G5601 - OPEN SPACE	P1402 - Cleaner	0583442 - Barber Sand/Man Cleaner & Trailer - 792QNV	14/10/2009	400	31/03/2014	61	4.5	14	0.3	0.1
387	Communities	G5610 - PARKS	P1414 - Wood Chipper	0583578 - Wood Chipper Vermeer BC1800XL 136CT	09/09/2009	400	23/05/2014	1339	4.7	285	1.2	0.7
388	Communities	G5610 - PARKS	P1414 - Wood Chipper	0977034 - Wood Chipper Vermeer BC1800XL 136CT	20/12/2011	400	23/05/2014	848	2.4	350	3.2	0.9
389	Communities	G5211 - HERITAGE CO-ORDINATION	P1420 - Utility Vehicle	0011802 - John Deere Gator 6x4 Petrol	06/03/2008	200	31/03/2014	2082	6.1	343	0.1	0.1
390	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0028502 - Clubcar Turf 6 - C64845	19/06/2008	200	25/05/2013	714	4.9	145	1.0	0.2
391	Communities	G3424 - VECTOR CONTROL	P1420 - Utility Vehicle	0063602 - Yellow Argo 8x8 (on trailer 0072702)	14/03/2007	200	21/05/2014	147	7.2	20	1.1	0.4
392	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0088502 - Clubcar Turf 6 - C64844	19/06/2008	200	06/05/2013	1529	4.9	313	1.2	0.2
393	Communities	G3424 - VECTOR CONTROL	P1420 - Utility Vehicle	0096901 - Argo with Trailer AO4636	07/10/2005	200	28/03/2014	117	8.5	14	2.2	0.5
394	Communities	G5690 - LIFE SCIENCES (ZOO)	P1420 - Utility Vehicle	0583347 - Kubota RTV - C70751 Zoo	16/07/2009	200	12/05/2014	1595	4.8	331	0.3	0.2
395	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0583595 - Kubota RTV - C70782	28/07/2009	200	15/05/2014	2588	4.8	540	0.2	0.2
396	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0583598 - Kubota RTV - C70785	28/07/2009	200	16/05/2014	2229	4.8	464	0.3	0.3
397	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0583599 - Kubota RTV - C70783	28/07/2009	200	06/05/2014	2652	4.8	556	0.4	0.3
398	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0583600 - Kubota RTV - C70784	28/07/2009	200	09/05/2014	2210	4.8	462	0.9	0.4
399	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0590736 - Kubota RTV - C75942	30/11/2009	200	15/05/2014	1955	4.5	439	1.0	0.4
400	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0590737 - Kubota RTV - C75943	30/11/2009	200	09/05/2014	1800	4.4	406	0.9	0.4
401	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0946423 - Kubota RTV - C36168	01/09/2010	200	09/05/2014	1866	3.7	506	0.4	0.3
402	Communities	G5610 - PARKS	P1420 - Utility Vehicle	0954226 - Kubota RTV 4 x 4 Utility Vehicle - C70180	07/03/2011	200	12/06/2013	500	2.3	221	0.2	0.1
403	Communities	G5211 - HERITAGE CO-ORDINATION	P1420 - Utility Vehicle	0954238 - Kubota RTV 4 x 4 Utility Vehicle - C88186	31/03/2011	200	28/03/2014	1234	3.0	412	0.1	0.1
404	Communities	G4504 - FACILITIES MANAGEMENT	P1420 - Utility Vehicle	1008445 - Electric Utility Vehicle John Deere TE Gator 15251C	29/06/2013	200	31/03/2014	51	0.8	68	0.1	0.1
405	Regional-RRW&R	G6201 - SM-WASTE & RECYCLING	P0105 - Utilities 10000km schedule	0093402 - Ford Ranger 4 x 2 pickup - 293LOW	26/04/2009	12500	23/05/2014	5237	5.1	10316	0.1	0.1
406	Regional-RRW&R	G6201 - SM-WASTE & RECYCLING	P0105 - Utilities 15000km Schedule	0083102 - Falcon RTV 457KMS	09/10/2007	12500	14/04/2014	44173	6.5	6782	0.1	0.1
407	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0105 - Utilities 15000km Schedule	0986468 - Ford Ranger 4 x 2 single Utility - 357SOP	19/09/2012	12500	27/05/2014	43281	1.7	25705	0.8	0.5
408	Regional-RRW&R	G6221 - WASTE FACILITIES	P0106 - 4WD Utilities 10000km schedule	0583069 - Ford Ranger Crane 890LTH	18/07/2009	12500	22/05/2014	121114	4.8	25007	0.8	0.2
409	Regional-RRW&R	G6251 - WASTE DISPOSAL	P0106 - 4WD Utilities 15000km Schedule	1010934 - Holden Colorado 4 x 4 Dual Cab 176TAQ	29/05/2013	12500	17/03/2014	9345	0.8	11689	0.2	0.2
410	Regional-RRW&R	G6221 - WASTE FACILITIES	P0106 - 4WD Utilities Triton 15000km Schedule	0583631 - Mitsubishi Triton 4 x 4 204LVP	14/08/2009	12500	17/03/2014	9073	4.6	19769	0.3	0.2
411	Regional-RRW&R	G6231 - RECYCLING COLLECTION SERVICES	P0107 - 1T Trayback 15000km Schedule	0021302 - Falcon 796TMD (ex342KUB)	05/02/2008	12500	23/04/2014	120023	6.2	19321	0.3	0.3
412	Regional-RRW&R	G6251 - WASTE DISPOSAL	P0302 - Waste Handler Landfill Equip	0200830 - Landfill Compactor Komatsu WH450H (N/A)	17/11/1999	800	14/05/2014	10850	14.5	749	0.7	0.2
413	Regional-RRW&R	G6221 - WASTE FACILITIES	P0302 - Waste Handler Landfill Equip	0966593 - Wheel Loader CAT 962H WHA 07175C	17/10/2012	800	13/05/2014	2795	1.6	1782	2.0	1.6
414	Regional-RRW&R	G6251 - WASTE DISPOSAL	P0303 - Landfill Compactors	0068402 - Landfill Compactor CAT826H C52586	26/04/2007	800	14/05/2014	8852	7.0	1256	3.0	1.4
415	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0028002 - G/Trk Acco 2350 4x2 MJ SL Mk5 - 110KAI	13/04/2008	1550	28/05/2014	10280	6.1	1679	4.2	3.8
416	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0028102 - G/Trk Acco 2350G 4X2 Mk5 18CU SL 111KAI	28/04/2008	1550	27/05/2014	10057	6.1	1655	4.9	3.5
417	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0028202 - G/Trk Acco 2350 4x2 MJ SL Mk5 - 112KAI	02/04/2008	1550	15/05/2014	9484	6.1	1551	6.8	4.1
418	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0028302 - G/Trk Acco 2350 6x4 MJ SL Mk5 - 113KAI	04/04/2008	1550	28/05/2014	9666	6.1	1573	6.4	4.1
419	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959900 - G/Trk Acco F2350G SL - 944MEI	30/09/2011	1550	28/05/2014	4547	2.7	1710	5.5	4.8
420	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959903 - G/Trk Acco F2350G SL - 945MEI	30/09/2011	1550	28/05/2014	4566	2.7	1718	6.1	4.4
421	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959905 - G/Trk Acco F2350G SL - 645MCL	30/09/2011	1550	27/05/2014	4112	2.7	1548	4.0	3.5
422	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959906 - G/Trk Acco F2350G SL - 646MCL	30/09/2011	1550	28/05/2014	4632	2.7	1742	5.1	4.3
423	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959908 - G/Trk Acco F2350G SL - 647MCL	30/09/2011	1550	28/05/2014	4266	2.7	1605	4.9	4.1
424	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959909 - G/Trk Acco F2350G SL - 648MCL	30/09/2011	1550	28/05/2014	4498	2.7	1692	4.1	3.7
425	Regional-RRW&R	G6211 - COLLECTION SERVICES	P0906 - Garbage Truck Side Loader	0959911 - G/Trk Acco F2350G SL - 649MCL	30/09/2011	1550	26/05/2014	4668	2.7	1760	4.9	4.3
426	Regional-RRW&R	G6201 - SM-WASTE & RECYCLING	P1101 - Compressor	0046301 - Compressor Compair 175A 135QNH	18/02/1991	300	01/04/2014	1936	23.1	84	2.0	0.1
427	Regional-RRW&R	G6251 - WASTE DISPOSAL	P1420 - Utility Vehicle	0040403 - Kubota RTV - C20487	03/12/2008	200	25/03/2014	1987	5.3	374	3.4	0.5
428	Corporate	G6403 - SAFETY & SECURITY	P0102 - Med/Lrg Sedan 15000km Schedule	0978425 - Holden Cruze Sedan - 987SAX	07/02/2012	12500	30/05/2014	9344	2.3	4049	0.0	0.0
429	Corporate	G6403 - SAFETY & SECURITY	P0105 - Utilities 10000km schedule	0015203 - Ford Ranger Car 4 x 2 886LTH	20/07/2009	12500	30/05/2014	41594	4.9	8559	0.1	0.1
430	Corporate	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0035302 - Ford Ranger 4 x 2 D/C 740L CI Grace	23/07/2008	12500	27/05/2014	84462	5.8	14456	0.4	0.1
431	Corporate	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0098102 - Ford Ranger D/C 243KSR FIFab	22/01/2008	12500	27/05/2014	8454	6.3	7638	0.8	0.2
432	Corporate	G4502 - ASSET MANAGEMENT	P0105 - Utilities 10000km schedule	0200210 - Toyota Hilux Xcab 4x2 - 130KWVX	17/11/2007	12500	23/04/2014	76455	6.3	12042	0.1	0.1
433	Corporate	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0637154 - Ford Ranger 4 x 2 Supercab 4 x 2 - 786M/V N Silver	08/03/2010	12500	21/05/2014	32776	4.2	7799	0.3	0.2
434	Corporate	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0637819 - Ford Ranger 4 x 2 Supercab - 572MOF White	10/11/2009	12500	26/05/2014	36040	4.5	7939	0.2	0.2



## RRC FLEET PLANT EQUIPMENT ASSET UTILISATION REPORT

	Dept	Program Area	Type Description	Asset Description	Year Created	Ownership Threshold	last reading	usage reading	Age	Avg Life Utilisation	Avg DpM Unavailable	Avg Mlce Actions per Month
435	Corporate	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0959754 - Toyota Hilux 4 x 2 cab chassis - 109RNO FIFab	12/05/2011	12500	27/05/2014	27678	3.0	9099	0.3	0.1
436	Corporate	G2424 - LOGISTICS	P0105 - Utilities 10000km schedule	1011159 - Nissan Navara 4 x 2 Dual Cab - 823SYV	13/03/2013	12500	27/05/2014	10873	1.2	9026	0.1	0.1
437	Corporate	G1205 - SAFETY & TRAINING	P0105 - Utilities 15000km Schedule	0036002 - Ford Falcon 726LCI	18/07/2008	12500	05/03/2014	108724	5.6	19315	0.2	0.2
438	Corporate	G4502 - ASSET MANAGEMENT	P0105 - Utilities 15000km Schedule	0566016 - Holden Omega Lite 4 x 2 - 057LJR	13/08/2009	12500	30/04/2014	73180	4.7	15531	0.2	0.2
439	Corporate	G1205 - SAFETY & TRAINING	P0105 - Utilities 15000km Schedule	0589901 - Holden Omega Lite - 883MQQ	24/11/2009	12500	30/04/2014	78828	4.4	17795	1.9	0.1
440	Corporate	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 15000km Schedule	0980790 - Ford Ranger 4 x 2 Dual Cab - 458RZF	08/12/2011	12500	29/05/2014	111883	2.5	45255	0.5	0.5
441	Corporate	FM451 - WORKSHOP OPERATIONS	P0106 - 4WD Utilities 10000km schedule	0095302 - Nissan Patrol 4 x 4 - 064LOJ Grace	30/04/2009	12500	15/05/2014	72976	5.0	14478	0.2	0.2
442	Corporate	FM451 - WORKSHOP OPERATIONS	P0106 - 4WD Utilities 10000km schedule	0687294 - Toyota Hilux 4 x 4 Double Cab - 523MVE	10/03/2010	12500	26/05/2014	45544	4.2	10816	0.2	0.2
443	Corporate	G6403 - SAFETY & SECURITY	P0106 - 4WD Utilities 15000km Schedule	0997187 - Ford Ranger 4 x 4 Dual Cab - Car 7 - 22S0Z	01/11/2012	12500	30/05/2014	6975	1.6	4431	0.3	0.2
444	Corporate	FM451 - WORKSHOP OPERATIONS	P0106 - 4WD Utilities 15000km Schedule	0997192 - Ford Ranger 4 x 4 Dual Cab 439SQZ	05/11/2012	12500	10/05/2014	39676	1.5	26261	0.2	0.2
445	Corporate	G1205 - SAFETY & TRAINING	P0106 - 4WD Utilities 15000km Schedule	1011904 - Ford Ranger XTL 4 x 4 Dual Cab - 668TEO	27/06/2013	12500	23/05/2014	22800	0.9	25235	0.3	0.3
446	Corporate	G6403 - SAFETY & SECURITY	P0106 - 4WD Utilities Triton 15000km Schedule	0004401 - Mitsubishi Triton D/C 4 x 4 - Car 3 066LDU	26/08/2008	12500	01/05/2014	126054	5.7	22199	0.7	0.4
447	Corporate	G6403 - SAFETY & SECURITY	P0106 - 4WD Utilities Triton 15000km Schedule	0945921 - Mitsubishi Triton 4 x 4 Dual Cab - Car 2 - 252RDC	05/08/2010	12500	30/05/2014	102528	3.8	26864	1.0	0.5
448	Corporate	G4502 - ASSET MANAGEMENT	P0106 - 4WD Utilities Triton 15000km Schedule	0957814 - Mitsubishi Triton GLR Cab 4 x 4 - 502RLC	23/03/2011	12500	04/03/2014	79248	2.9	26876	0.2	0.2
449	Corporate	G6403 - SAFETY & SECURITY	P0107 - 1T Traybk 10000km schedule	0004601 - Car 8 - Ford Ranger 716KKI	15/08/2007	12500	30/05/2014	35940	6.8	5293	0.3	0.1
450	Corporate	G6403 - SAFETY & SECURITY	P0107 - 1T Traybk Triton 15000km Schedule	0004301 - Car 6 - Triton D/C 298KZB Car 6	20/05/2008	12500	30/05/2014	59459	6.0	9867	0.3	0.1
451	Corporate	G2432 - PROPERTY SERVICES	P0108 - Small Sedan 10000km schedule	0077702 - Corolla Hatch 662KJL	26/07/2007	12500	03/06/2014	90754	6.9	13238	1.8	0.2
452	Corporate	G2332 - CIT ADMINISTRATION	P0108 - Small Sedan 15000km Schedule	0031502 - Hyundai i30 SX - 481KPB	16/05/2008	12500	01/05/2014	82689	6.0	13880	0.3	0.2
453	Corporate	G1205 - SAFETY & TRAINING	P0108 - Small Sedan 15000km Schedule	0035902 - Hyundai i30 498KPB	31/07/2008	12500	22/05/2014	86503	5.8	14896	0.4	0.2
454	Corporate	G2211 - SM-FINANCIAL SERVICES	P0108 - Small Sedan 15000km Schedule	0583585 - Hyundai i30 - 125LZK	05/08/2009	12500	08/05/2014	67633	4.8	14222	0.4	0.1
455	Corporate	G2332 - CIT ADMINISTRATION	P0109 - SUV & 4WD Wagons 10000km schedule	0092902 - Nissan X Trail - 065LOJ	22/04/2009	12500	12/03/2014	58577	4.9	11986	1.4	0.1
456	Corporate	G6403 - SAFETY & SECURITY	P0109 - SUV & 4WD Wagons 10000km schedule	0637824 - Toyota RAV 4 - 127MQO	26/11/2009	12500	30/05/2014	72125	4.5	16005	0.3	0.3
457	Corporate	G1402 - CORPORATE IMPROVEMENT & STRATE	P0109 - SUV & 4WD Wagons 10000km schedule	0945911 - Toyota RAV 4 Cruiser - 716RGL	02/11/2010	12500	02/06/2014	75354	3.6	21042	0.2	0.2
458	Corporate	G6403 - SAFETY & SECURITY	P0603 - Tractor >45 kw	0004701 - Tractor Kubota M125X C53332	11/07/2007	500	30/05/2014	3127	6.9	454	0.5	0.2
459	Corporate	G6403 - SAFETY & SECURITY	P0603 - Tractor >45 kw	0303643 - Tractor John Deere 6120 SE C46382	15/09/2006	500	30/05/2014	4740	7.7	615	4.4	0.5
460	Corporate	FM451 - WORKSHOP OPERATIONS	P0901 - Truck >4.5T to 9T RGVM 15,000km Schedu	0583202 - Isuzu NPR200 Cab Chassis (GVM 5500) Crane - 713L	29/04/2010	12500	21/05/2014	43161	4.1	10630	0.5	0.3
461	Corporate	FM451 - WORKSHOP OPERATIONS	P0901 - Truck >4.5T to 9T RGVM 15,000km Schedu	0981372 - Isuzu NPR 400 Long - 738SJO Weld	13/02/2012	12500	19/05/2014	2004	2.3	886	0.3	0.2
462	Corporate	FM451 - WORKSHOP OPERATIONS	P0908 - Truck 4.5T RGVM or Less (With Crane) 10,000km Sched	0033602 - Dultro 4500 Med - 837JPO Crane FIFab	30/05/2006	10000	14/05/2014	37148	8.0	4669	0.3	0.2
463	Corporate	FM441 - FLEET OPERATIONS	P0908 - Truck 4.5T RGVM or Less 10,000km Sched	0023201 - Isuzu NPR200 590JAM Standby	27/05/2002	10000	26/05/2014	106994	12.0	8918	0.7	0.6
464	Corporate	FM451 - WORKSHOP OPERATIONS	P0908 - Truck 4.5T RGVM or Less 10,000km Sched	0060002 - Dultro 5000 087JWY Tyre Fitters	22/01/2007	10000	14/05/2014	10407	7.3	1424	0.2	0.2
465	Corporate	G6403 - SAFETY & SECURITY	P0908 - Truck 4.5T RGVM or Less 10,000km Sched	0686566 - Truck 1 - Isuzu NLR200 Tipper 4.5 Tonne GVM - 500M	08/01/2010	10000	30/05/2014	8996	4.4	2050	0.1	0.1
466	Corporate	FM451 - WORKSHOP OPERATIONS	P1201 - Forklift	0014601 - Forklift Toyota 62-6FD25 (Workshop Rocky) - 081CVX	17/05/1995	150	10/01/2014	6627	18.7	355	0.7	0.3
467	Corporate	G2420 - SUPPLY CHAIN	P1201 - Forklift	0309051 - Forklift Caterpillar DP25N C20376 (Stores Rocky)	02/09/2008	150	12/05/2014	2820	5.7	496	0.6	0.2
468	Corporate	G2428 - LOGISTICS-GRACEMERE	P1201 - Forklift	0985615 - Forklift Clark C30D C98990 (Stores G'mere)	20/03/2012	150	02/05/2014	263	2.1	124	2.1	0.3
469	Corporate	G6403 - SAFETY & SECURITY	P1302 - Ride-On Mower - 100hr & 200hr	0007304 - Mower Hustler MiniZ	02/11/2007	400	31/12/2013	709	6.2	115	1.7	0.3
470	Corporate	G6403 - SAFETY & SECURITY	P1410 - Linemarker	0005701 - Graco Line Driver (line maker)	27/02/2007	150	27/03/2014	45	7.1	64	0.2	0.2
471	Corporate	G6403 - SAFETY & SECURITY	P1410 - Linemarker	1008440 - Linemarker Graco Linelazer IV 5900 & Linedriver HD 05	01/03/2013	150	02/06/2014	91	1.3	73	0.7	0.1
472	Corporate	FM441 - FLEET OPERATIONS	P1500 - Bus	0945929 - Toyota Coaster Bus - 736RGL	10/11/2010	10000	12/05/2014	15079	3.5	4289	0.2	0.2
473	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0102 - Med/Lrge Sedan 10000km schedule	1018587 - Toyota Aurion Sportivo 630TJL	27/09/2013	12500	08/04/2014	21031	0.5	39801	0.3	0.3
474	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0102 - Med/Lrge Sedan 10000km schedule	1018588 - Holden Commodore SV6 Sedan 041TJF	20/09/2013	12500	02/06/2014	10124	0.7	14501	0.2	0.2
475	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0102 - Med/Lrge Sedan 15000km Schedule	0989880 - Toyota Camry Hybrid 751SGR	17/05/2012	12500	08/03/2014	35656	1.8	19732	0.2	0.2
476	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0108 - Small Sedan 15000km Schedule	0015103 - Hyundai i30 SX 1.6 - 070LOJ	26/05/2009	12500	29/04/2014	47074	4.9	9545	0.2	0.2
477	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0109 - SUV & 4WD Wagons 10000km schedule	0991742 - Toyota Rav4 553SJN	25/06/2012	12500	28/05/2014	80856	1.9	42069	1.8	0.6
478	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0109 - SUV & 4WD Wagons 15000km Schedule	0044402 - Holden Captiva LX 185LCK	11/08/2008	12500	27/04/2014	111210	5.7	19482	2.4	0.2
479	Office of CEO	G1101 - CHIEF EXECUTIVE OFFICER	P0109 - SUV & 4WD Wagons 15000km Schedule	0997193 - Holden Captiva CX AWD - 279SMN	10/09/2012	12500	10/03/2014	50103	1.5	33517	0.2	0.2
480	008 External Plant	G4229 - FOREMAN-CONSTRUCTION MT MORGAN	P0803 - Single Drum Roller	0621463 - Leased Milne Bros. 2012 Dynapac CA362D 08180C	13/10/2009	500	29/05/2014	1285	4.6	278	0.4	0.4
481	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0106 - 4WD Utilities 10000km schedule	0639257 - SES Rockhampton Ford Ranger Crew Cab 4 x 4 - 449N	24/11/2009	12500	15/05/2014	77676	4.5	17374	0.5	0.3
482	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0106 - 4WD Utilities 15000km Schedule	0951422 - SES Rockhampton Mitsubishi Triton 4 x 4 Dual Cab - 1	16/09/2010	12500	29/01/2014	21304	3.4	6321	0.2	0.2
483	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0106 - 4WD Utilities Triton 15000km Schedule	0951419 - SES Gracemere Mitsubishi Triton 4 x 4 dual cab - 041R	16/09/2010	12500	05/06/2014	23344	3.7	6279	0.3	0.2
484	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0106 - 4WD Utilities Triton 15000km Schedule	0951420 - SES Rockhampton Mitsubishi Triton 4 x 4 Dual Cab - 1	16/09/2010	12500	20/03/2014	18071	3.5	5153	0.9	0.4
485	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0106 - 4WD Utilities Triton 15000km Schedule	0980824 - SES Rockhampton Mitsubishi Triton 4 x 4 Dual Cab - 5	13/02/2012	12500	01/11/2013	11600	1.7	6757	0.4	0.3
486	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0701 - Box Trailer <4.5T	0943384 - SES Rockhampton Trailer Mobile Gen Set - OR6716	20/09/2010	12500	28/03/2014	215	3.7	59	0.3	0.2
487	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0901 - Truck >4.5T to 9T RGVM 10,000km Schedu	0953718 - SES - Mt Morgan Isuzu NPR300 Crew Cab 190MET	29/03/2011	12500	02/06/2014	3006	3.2	946	0.5	0.2
488	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0901 - Truck >4.5T to 9T RGVM 10,000km Schedu	0953720 - SES - Mt Morgan Isuzu NPR300 Crew Cab 189MET	29/03/2011	12500	02/06/2014	4552	3.2	1432	0.2	0.2
489	009 SES Plant	G4351 - ENGINEERING SERVICES - DISASTER	CP0901 - Truck >4.5T to 9T RGVM 10,000km Schedu	0977871 - SES Rockhampton Isuzu NPR 300 Crew Cab 831MFD	09/12/2011	12500	13/02/2014	4531	2.2	2076	0.5	0.2

**UNDERUTILISED FLEET PLANT & VEHICLE  
ASSETS INCLUDING MANAGEMENT  
COMMENTS**



## UNDERUTILISED ASSETS WITH SUPPORTING COMMENTS

	Dept	sectest	typescription	assetdescription	Year Created	Ownership Threshold	Last Reading	usage reading	Age	Avg Life Utilisation	% Under Threshold	Operational Area Comment
1	Regional	G3221 - STRATEGIC PLANNING-ROCKHAMPTON	P010E - Small Sedan 10000km schedule	0945922 - Toyota Corolla sedan - 303RRG	27/07/2011	12500	14/05/2014	10438	2.8	37.30	70%	This car is assigned to strategic planning, and is used to attend meetings/workshop/conferences and to access the city generally for planning purposes. This car will be essential as we enter the final phase of Planning Scheme public consultation and adoption over the next 3 months. Staff will be leading public events across the region on a frequent basis, including weekends and evenings. Beyond plan adoption in 2015, I anticipate that this car will be needed for a series of planning efforts that I am asking staff to take on across the city. Note that Strategic had two cars prior to Deamalgamation.
2	Regional	G3311 - DEVELOPMENT ASSESSMENT	P010E - Small Sedan 10000km schedule	1022719 - Toyota Corolla Hatch 1561ML	09/10/2013	12500	11/04/2014	1670	0.5	33.15	73%	Noted surplus to requirement. Returned to Fleet Services week ending 20 June 2014.
3	Regional	G4201 - SM-CIVIL OPERATIONS	P010E - Utilities Triton 15000km Schedule	0714602 - Mitsubishi Triton 4x2 Dual Cab - 654MMU	09/04/2010	12500	25/02/2014	39630	3.9	10259	18%	Works Engineer based in Rockhampton. Required for work site inspections and other site inspections of customer complaints.
4	Regional	G4211 - OM-RURAL OPERATIONS	P040E - Skidsteer Loader	0688232 - Skidsteer Bobcat S205 C80084	09/02/2010	500	09/05/2014	1348	4.2	318	36%	Part of Skid Steer Loader/Small Excavator/Truck Combination that works in Rural area. Machine required to allow full flexibility of maintenance crew in isolated areas.
5	Regional	G4223 - OPERATIONS - WEST	P040E - Backhoe	0200033 - Caterpillar 432E Backhoe - C6457E	19/08/2005	600	30/04/2014	3616	8.7	404	33%	Backhoe located in Mt Morgan. Required to provide maintenance repairs that require excavation and small loader capacity mainly around the Mt Morgan township.
6	Regional	G4223 - OPERATIONS - WEST	P0201 - Grader	0688171 - Grader CAT 140M C81951	09/02/2010	900	08/05/2014	3656	4.2	838	7%	F16 grader in the Gracemere area. Grader fleet recently reduced by two graders as flood repairs are substantially completed. Reliance this grader will increase.
7	Regional	G4256 - ADMINISTRATION SUPPORT	P010E - Small Sedan 10000km schedule	0025902 - Toyota Corolla 752KTK	21/02/2009	12500	24/04/2014	54942	6.2	8903	29%	Fuel vehicle utilised by Doley st depot admin team for mail runs, running errands and attendance at meetings held off site. Regular usage but normally short trip distances to areas within the City and other Council facilities.
8	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0504 - Truck >15T ROVM	0017702 - Truck 11 8T UD CW985 - 0524WV	23/01/2009	20000	07/05/2014	120395	6.3	19153	4%	Part of Urban fleet mainly confined to Rockhampton. Nature of work is loading under excavator and short hauling at low speeds in an urban environment.
9	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0502 - Truck >9T to 12T ROVM	0017902 - Truck 4T UD MK175 - 725JDB	09/02/2006	15000	14/04/2014	34626	8.2	11562	23%	Transport and mobile toolbox for crew that comes out small capital works and maintenance repairs.
10	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0504 - Truck >15T ROVM	0018002 - Truck 11 8T UD CW985 - 0094WV	23/01/2009	20000	10/05/2014	120121	6.3	19084	5%	Part of Urban fleet mainly confined to Rockhampton. Nature of work is loading under excavator and short hauling at low speeds in an urban environment.
11	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P11417 - Kerb & Channel Machine (Small)	0022201 - Kerbmaker Arrow 770 Fully Auto	16/01/2002	350	31/03/2014	698	12.2	57	84%	Specialised item of plant-Old machine kept for spare parts. Actual engine run hours low as only required when concrete pour is taking place. Could be disposed.
12	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P11417 - Kerb & Channel Machine (Small)	0041103 - Arrow 770 Kerbmaker 2009	18/12/2008	350	31/03/2014	206	5.3	39	89%	Specialised item of plant-Kept as backup machine for 7500L.
13	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P11417 - Kerb & Channel Machine (Small)	0053601 - Kerb Mach Arrow 770 (Refer 519101)	14/11/1988	350	31/03/2014	648	25.4	26	93%	Specialised item of plant-Old machine kept for spare parts. Actual engine run hours low as only required when concrete pour is taking place. Could be disposed.
14	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P11417 - Kerb & Channel Machine (Large)	0110989 - Slipform Kerber Arrow 7500 L 18493C	11/11/2013	350	18/03/2014	79	0.4	225	36%	Specialised item of plant-New plant that was unavailable after delivery due to problems with transport and some problems with change of operations from old machines.
15	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0502 - Truck >9T to 12T ROVM	0065402 - Truck 8 BT UD PQ245 9275AW	22/02/2006	15000	04/05/2014	59990	8.2	7321	51%	Part of Skid Steer Loader/Small Excavator/Truck Combination that works in Urban area. Used for transport of plant.
16	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P010E - Utilities 15000km Schedule	0080602 - Ford Falcon RTV 753LAC	11/09/2007	12500	27/03/2014	66922	6.5	10232	18%	Works Engineer based in Rockhampton. Required for work site inspections and other site inspections of customer complaints.
17	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P000E - 2P Roller <2 tonne	0086401 - Roller Dynapac CC 132 - C00635	14/10/2004	500	01/04/2014	1137	9.5	120	76%	Roller is being used with construction crews. As the roller is not assigned to a specific operator there has been a problem where the plant hours have not been booked.
18	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0001 - Rubber Tyred Roller	0583027 - Multi Tyred Roller CAT PS 150D C74102	01/07/2009	500	01/04/2014	1261	4.8	205	47%	Rubber tyred roller asphalt attached to asphalt sealing crew. These types of rollers have been difficult to source on the hire market.
19	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0502 - Truck >9T to 12T ROVM (With Crane)	0583496 - Truck 4T Fighter 6 Crane - 705LZT	09/09/2009	15000	13/05/2014	62527	4.7	13465	10%	Transport and mobile toolbox for kerb and channel crew. Also used to tow trailer with kerb machines. Stays onsite during kerbing operations.
20	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0504 - Truck >15T ROVM	0583674 - Truck 4 BT UD MK6 Auto Tipper Fleish Gamma 2	24/06/2009	15000	01/04/2014	59360	4.8	12446	17%	Low bodied truck used for maintenance work around Urban areas. Low mileage due to nature of work. E.g. Cleaning H&C and other small maintenance works. Size of truck easily stored from hire market.
21	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P040E - Excavator >20T	0065537 - Excavator Komatsu PC200LC-8 C78655	30/09/2009	700	26/01/2014	2228	4.3	516	26%	Excavator utilised in urban areas. Hours restricted because of requirements to work around traffic and access to private property and to allow time to close up jobs at the end of each days work.
22	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0501 - Truck >4.5T to 9T ROVM 10,000km Schedule	0953175 - Truck Hino 816 - 739RLC	28/02/2011	12500	13/05/2014	37300	3.2	11644	7%	Mobile Toolbox for crew involved in large civil construction works. Fishways's large subverts etc.
23	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0504 - Truck >15T ROVM	0059723 - Truck Hino 11.5 T UD GW470 921MEB	30/06/2011	20000	12/05/2014	56220	2.9	19613	2%	Part of Urban fleet mainly confined to Rockhampton. Nature of work is loading under excavator and short hauling at low speeds in an urban environment.
24	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P010E - Utilities Triton 15000km Schedule	0576553 - Mitsubishi Triton 4x2 dual Cab 259VY	27/09/2011	12500	07/05/2014	21595	2.6	8277	34%	Supervisor for Civil works mainly at the Landfill. Required for access to and from Landfill as well as internal access around landfill. Other duties include site supervision of fine marking and small concrete repair work. Also carries out regular inspections of Level Crossings across the region.
25	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0404 - Excavator 10 - 20T	0977032 - Excavator Cat 314D CR - 05587C	25/07/2012	600	14/05/2014	880	1.8	498	19%	Excavator utilised in urban areas. Hours restricted because of requirements to work around traffic and access to private property and to allow time to close up jobs at the end of each days work.
26	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0502 - Truck >9T to 12T ROVM (With Crane)	0880806 - Truck Nissan UD M01 250 K6 L with crane 263	09/03/2012	15000	14/05/2014	26182	2.2	12014	20%	Operator position lost at de-amalgamation. Formerly road signage works for road crews, fuel deliveries to onsite plant in urban area. Primary use since de-amalgamation is fuel deliveries. Investigations continuing to see if private company can deliver small quantities of fuel throughout Rockhampton. If this can be arranged truck could be used as replacement of an old item of plant due for renewal.
27	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0502 - Truck >9T to 12T ROVM	0889152 - Truck Hino F011 24 Crew with Crane - 64S2S	22/03/2013	15000	08/05/2014	10179	1.1	8024	40%	Asphalt Crew Transport and mobile toolbox. Travels to job and remains on job during sealing operations.
28	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P0504 - Truck >15T ROVM	1007018 - Truck UD GW26 470 - 7899SU	31/01/2013	20000	13/05/2014	22729	1.3	17777	11%	Part of Urban fleet mainly confined to Rockhampton. Nature of work is loading under excavator and short hauling at low speeds in an urban environment.
29	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P000E - 2P Roller <2 tonne	1011008 - Roller Tandem Smooth-Drum Cat CB148 13561	31/05/2013	500	01/04/2014	33	0.8	40	92%	Roller suited to small works. Has mainly been used for asphalt in the past but can be utilised in the Rural maintenance area as well. The control roller was sitting under the Maintenance Road Super site. Since the investigation this roller has been placed under the control of the Fleet Supervisor to be made part of the general fleet. This change should show an increase in the engine hours used and will be monitored in future plant reports.
30	Regional	G4261 - OM-URBAN OPERATIONS UNALL	P040E - Skidsteer Loader	1011011 - Skidsteer Bobcat S205 1432TC	29/05/2013	500	22/03/2014	276	0.8	339	32%	Part of Skid Steer Loader/Small Excavator/Truck Combination that works in Urban area.
31	Regional	G4311 - ENGINEERING SERVICES - INFRA	P010E - Small Sedan 15000km Schedule	0986790 - Hyundai i30 hatch modified 964SDJ	29/03/2012	12500	09/05/2014	22489	2.1	10654	15%	Commuter Use vehicle allocated to Senior Infrastructure planning Engineer. Utilised as a pool vehicle during day for inspections, investigations and meeting attendance for strategic infrastructure personnel. Regular usage but normally short trip distances to areas within urban footprint or other Council facilities.
32	Regional	G4311 - ENGINEERING SERVICES - INFRA	P010E - SUV & 4WD Wagons 10000km schedule	1006069 - Nissan X-Trail AWD 896SPO	30/10/2012	12500	14/04/2014	11886	1.5	8176	35%	Infrastructure Operations vehicle utilised as a pool vehicle by development assessment engineers for inspections, investigations and meeting attendance. Regular usage but normally short trip distances to developments or other Council facilities.
33	Regional	G4341 - ENGINEERING SERVICES - DESIGN	P0104 - Van 10000km schedule	0026302 - Toyota Hiace LWB Van 348WV	20/03/2008	12500	15/04/2014	4998	6.1	8171	35%	Commuter Use vehicle allocated to Senior Civil Designer. Utilised as a pool vehicle during day for inspections, investigations and survey set out by civil design personnel. Regular usage but normally short trip distances to project areas within urban footprint or other Council facilities.
34	Regional FRW	G7101 - GM-FITZROY RIVER WATER	P010E - Small Sedan 10000km schedule	1011298 - Toyota Corolla Hatch 6937AW	23/05/2013	12500	07/04/2014	7400	0.9	8473	32%	Pool car shared between FRW, Corporate Finance, Assets & GIS at Glenore Water Works. Also used for backup for other FRW operational vehicles out of action. Can be relinquished by using Rental Cars and Cab Charges when required. Could end up costing 2.5 times current cost.
35	Regional FRW	G7301 - TREATMENT & SUPPLY	P010E - Utilities 15000km Schedule	1011157 - Holden Colorado 4x2 single cab - 416SWL	05/03/2013	12500	10/04/2014	11959	1.1	10993	13%	This vehicle is currently allocated to Supervisor Operation. Vehicle required during day to respond to FRW sites for inspections, maintenance and incident response.
36	Regional FRW	G7302 - PROCESS MAINTENANCE	P0301 - Truck >4.5T to 9T ROVM (With Crane)	0968396 - Truck UD MK 11 250 K6L with crane - 113MET	27/09/2011	12500	14/05/2014	24451	2.5	9615	23%	This truck is the reactive breakdown truck for the mechanical maintenance team and is an important fleet item for filling pumps and sizers out of well and tanks for servicing and repair. It needs to remain.
37	Regional FRW	G7302 - PROCESS MAINTENANCE	P1302 - Ride-On Mower - 100hr & 200hr	0985217 - John Deere 2310A-54in Zero turn Mower - 0093C	31/05/2012	400	11/03/2014	228	1.8	128	68%	This mower should be retained for ongoing use at FRW's many sites. New maintenance routine should see better utilisation of plant.
38	Regional FRW	G7303 - PROCESS OPERATIONS	P010E - 4WD Utilities Triton 15000km Schedule	0988210 - Mitsubishi Triton 4x4 Club Car - 692SER	23/05/2012	12500	07/04/2014	22039	1.9	11769	6%	This vehicle is currently allocated to M&E Services Engineer. Vehicle is required to attend field sites to supervise staff and complete other engineering tasks.
39	Regional FRW	G7304 - NETWORK MAINTENANCE	P0302 - Truck >12T to 15T ROVM	0082702 - Truck UD PQ245 734 - 987VGH	12/09/2007	15000	13/05/2014	57732	6.6	8768	42%	This vehicle is allocated to Plant Operator/Driver for private works, reactive & planned m&e. For towing excavator or backhoe to and from work sites and removing excess spoil as required.
40	Regional FRW	G7304 - NETWORK MAINTENANCE	P040E - Backhoe	0590535 - Backhoe CAT432E - C76130	11/06/2009	600	21/02/2014	1962	4.7	418	30%	The plant is allocated to Network Services for Reactive & planned m&e. The machine is required for loading trucks during normal hours and after hours at the depot. The machine is also required for reactive & planned m&e repairs.
41	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0107 - 1T Trapyet Triton 15000km Schedule	0036202 - Mitsubishi Triton Single Cab 4x2 311LDU	07/06/2008	12500	26/02/2014	66018	5.6	11884	5%	This vehicle is allocated to Team Leader Construction for water main programme and reactive m&e. The vehicle is used as a tool ute and towing high taper trailer, and pressure test trailer.
42	Regional FRW	G7305 - NETWORK CONSTRUCTION	P040E - Excavator up to 10T	0067802 - Excavator Bobcat 435 436993	13/03/2007	500	06/03/2014	3407	7.0	498	2%	This plant is currently allocated to Team Leader Construction for the water main replacement programme. This plant is required for excavation and backfilling, this would explain the low hours and being under the utilisation threshold.
43	Regional FRW	G7305 - NETWORK CONSTRUCTION	P040E - Excavator up to 10T	0502989 - Excavator Cat 300C CR 3.6T C73997	30/06/2009	500	14/05/2014	1207	4.9	248	50%	This plant is currently allocated to Team Leader Construction for sewer rehabilitation programme. This plant is required for excavation and backfilling, this would explain the low hours and being under the utilisation threshold.

## UNDERUTILISED ASSETS WITH SUPPORTING COMMENTS

Dept	sectest	typescription	assetdescription	Year Created	Ownership Threshold	Last Reading	usage reading	Age	Avg Life Utilisation	% Under Threshold	Operational Area Comment	
44	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0405 - Excavator up to 10T	0683018 - Excavator CAT 303C R 3.5T G7396	01/07/2009	500	04/04/2014	1202	4.8	253	49%	This plant is currently allocated to Team Leader Construction for sewer rehabilitation programme. This plant is required for excavation and backfilling, this would explain the low hours and being under the utilisation threshold.
45	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0802 - Truck >9T to 12T RGVW	0683679 - Truck 4T UD M6L Auto 70BLZT	12/01/2010	15000	25/02/2014	46603	4.1	11310	25%	This truck is allocated to Team Leader Construction for water main replacements, as tip truck and to low machinery.
46	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0802 - Truck >9T to 12T RGVW	0686565 - Nissan UD M6F 10.4 tonne GVM: 222RQC	27/04/2010	15000	29/04/2014	35564	4.0	8879	41%	This truck is currently allocated to Operator / Driver for the water & sewer replacement programme, and after hours call out for the delivery of materials and removal of access spoil.
47	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0802 - Truck >9T to 12T RGVW (With Crane)	0688540 - Truck 4T UD M6L with Crane 447MZA	16/02/2010	15000	04/04/2014	25494	4.1	6175	59%	This truck is allocated to Team Leader Construction and is important fleet item for the sewer rehab programme - as tool truck, tip truck and low vehicle for machinery to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
48	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0802 - Truck >9T to 12T RGVW (With Crane)	0688541 - Truck 4T UD M6L with Crane 539MZA	16/02/2010	15000	14/05/2014	21657	4.2	5110	66%	This truck is allocated to Team Leader Construction and is important fleet item for the sewer rehab programme, as tool truck, tip truck and low vehicle for machinery to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
49	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0402 - Skidsteer Loader	0943409 - Skidsteer Bobcat S205 C36174	15/09/2010	500	16/05/2014	1524	3.7	416	17%	This plant is allocated to Team Leader Construction for water main replacement programme. Skid steer is required for reinstating work sites and backfilling trenches this would explain the low hours. The skid steer is essential piece of machinery for construction work.
50	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0402 - Skidsteer Loader	0943410 - Skidsteer Bobcat S205 C36178	21/09/2010	500	06/02/2014	1353	3.4	400	20%	This plant is allocated to Team Leader Construction for water main replacement programme. Skid steer is required for reinstating work sites and backfilling trenches this would explain the low hours. The skid steer is essential piece of machinery for construction work.
51	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0402 - Skidsteer Loader	0943411 - Skidsteer Bobcat S205 C36189	30/06/2010	500	31/03/2014	1136	3.8	303	39%	This plant is allocated to Team Leader Construction for water main replacement programme. Skid steer is required for reinstating work sites and backfilling trenches this would explain the low hours. The skid steer is essential piece of machinery for construction work.
52	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0801 - Truck >12T to 15T RGVW (With Crane)	0951686 - Truck UD P25 R6 with Crane 3811MON	15/03/2011	15000	06/05/2014	32562	3.2	10296	31%	This truck is allocated to Operator/Driver for water main replacements, as tip truck and to low machinery.
53	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0802 - Truck >9T to 12T RGVW (With Crane)	0951688 - Truck UD M6L with Crane 842R19	24/02/2011	15000	07/05/2014	47627	3.2	14594	1%	This truck is allocated to Team Leader Construction and is important fleet item for the sewer rehab programme, as tool truck, tip truck and low vehicle for machinery to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
54	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0102 - Utilities 10000km schedule	0951689 - Ford Ranger 4 x 2 Supercab - 062RFF	20/09/2010	12500	14/05/2014	41210	3.6	11300	10%	This vehicle is allocated to Technical officer. The vehicle is used for on site inspection and technical support for water sewerage projects.
55	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0802 - Truck >12T to 15T RGVW	0954389 - Truck UD P49 R6 744MDV	09/03/2011	15000	09/05/2014	26825	3.2	8468	44%	This plant is currently allocated to Team Leader Construction for sewer rehabilitation programme. This plant is required for excavation and lifting and lowering of heavy components and backfilling, this would explain the low hours and being under the utilisation threshold. Currently being used for Pre-ride waste, Reactive and planned Mca.
56	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0405 - Excavator up to 10T	095246 - Excavator CAT 303C CR19270	22/06/2011	500	01/05/2014	663	2.9	232	54%	This truck is allocated to Team Leader Construction and is important fleet item for the sewer rehab programme, as tool truck, tip truck and low vehicle for machinery to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
57	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0801 - Truck >4.5T to 9T RGVW 10,000km Schedule	0965729 - Isuzu NPR 300 - 343MDN	20/05/2011	12500	07/05/2014	33639	3.0	11412	9%	This vehicle is allocated to Team Leader Construction and is important fleet item for the water main replacement programme, as tool truck, and low vehicle for trailer to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
58	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0105 - Utilities Triton 15000km Schedule	0962324 - Mitsubishi Triton 4 x 2 Single Cab 574RQO	01/06/2011	12500	31/03/2014	20521	2.8	7390	41%	This vehicle is allocated to Team Leader Construction for full delivery to construction sites daily. Looking into converting the fuel site and the location van into one vehicle. Possible reduction in fuel.
59	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0801 - Truck >4.5T to 9T RGVW (With Crane)	0976591 - Truck UD M61 250 LEL with crane 163MET	01/11/2011	12500	07/05/2014	28891	2.5	11495	8%	This truck is allocated to Team Leader Construction and is important fleet item for the sewer rehab programme, as tool truck, tip truck and low vehicle for machinery to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
60	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0402 - Backhoe	0988073 - Backhoe CAT432E 07303C	07/11/2012	600	06/05/2014	724	1.5	486	19%	This plant is allocated to Team Leader Construction for the Gracemere water main duplication is required for loading spoil onto trucks & excavation, backfilling. Required for at least three years.
61	Regional FRW	G7305 - NETWORK CONSTRUCTION	P0801 - Truck >4.5T to 9T RGVW 10,000km Schedule	0988110 - Isuzu NPR 300 Medium 275SEQ	01/04/2012	12500	07/05/2014	23927	2.1	11409	9%	This truck is allocated to Team Leader Construction and is important fleet item for the water main replacement programme, as tool truck, and low vehicle for trailer to all work sites. Once on site the truck is stationary for 90% of the time until work is completed, hence the low hrs.
62	Communities	G5411 - ENVIRONMENTAL SERVICES & PLANNING	P0102 - Small Sedan 10000km schedule	0077602 - Corolla Hatch 170KLA Modified	31/08/2007	12500	06/05/2014	79706	6.7	11931	5%	This vehicle has been off the road 5 weeks being fixed for ABS brake component repairs. Vehicle essential to operations.
63	Communities	G5422 - NATURAL RESOURCE MANAGEMENT	P0102 - 4WD Utilities Triton 15000km Schedule	0799773 - Mitsubishi Triton 4 x 4 Single Cab - 448MMUJ	08/04/2010	12500	21/05/2014	45246	4.1	10988	12%	Prior to deamalgamation this vehicle was primarily used to tow a boat, post deamalgamation it has been reallocated and is used on a daily basis.
64	Communities	G5423 - PEST MANAGEMENT - WESTERN	P0101 - Motorcycle	1011308 - Honda Quad Bike 4 x 4 ATV 09436	24/04/2013	10000	12/02/2014	121	0.8	150	30%	Vehicle designed and used for specific purpose.
65	Communities	G5424 - VECTOR CONTROL	P142C - Utility Vehicle	0063602 - Yellow App 848 (on trailer 007270)	14/03/2007	200	21/05/2014	147	7.2	20	20%	Vehicle designed and used for specific purpose.
66	Communities	G5424 - VECTOR CONTROL	P142C - Utility Vehicle	0066001 - Argus with Trailer AC4836	07/02/2005	200	26/03/2014	117	8.5	14	30%	Vehicle designed and used for specific purpose.
67	Communities	G5431 - LOCAL LAW	P0102 - Small Sedan 10000km Schedule	0952589 - Hyundai i30 - 397NLA	14/02/2009	12500	07/04/2014	52348	4.5	11731	6%	Parking Inspector vehicle - travels to site and then is site while inspector works parking areas.
68	Communities	G5432 - EXECUTIVE SUPPORT COMMUNITIES	P0102 - Skatowagon 10000km schedule	0954024 - Nissan X-trail Wagon - 243MCL	09/12/2010	12500	06/05/2014	23841	3.5	6835	45%	Sole vehicle for Communities admin team.
69	Communities	G5431 - HERITAGE CO-ORDINATION	P1302 - Ride-On Mower - 100hr & 200hr	0081902 - Mower Husqvarna (Heritage) L230KP - C55299	30/08/2007	400	31/03/2014	1124	6.6	171	57%	Only mower at Heritage Village.
70	Communities	G5431 - HERITAGE CO-ORDINATION	P0102 - Small Sedan 10000km schedule	0952584 - Hyundai i30 - 146LJC	15/08/2009	12500	06/03/2014	43957	4.6	8600	29%	Only small sedan at Heritage Village.
71	Communities	G5431 - HERITAGE CO-ORDINATION	P0802 - Truck 4.5T RGVW or Less	0968070 - Isuzu NPR200 184S0J	03/04/2012	10000	29/04/2014	7758	2.1	3748	33%	Only truck onsite at Heritage Village.
72	Communities	G5451 - SPORTS & RECREATION	P0102 - Small Sedan 10000km schedule	0968078 - Leased FiatPajero Toyota Corolla 725GR	30/05/2012	12500	06/03/2014	20592	1.8	11887	5%	No issue. Lease ends on 31 August - vehicle returning to hire co.
73	Communities	G5480 - CEMETERIES CO-ORDINATION	P1302 - Ride-On Mower - 100hr & 200hr	0036602 - Mower Husky 18 Pro AWD 600 420	25/08/2006	400	24/04/2014	1374	5.7	243	39%	Specialised mower - mow deck for use on monumental sensitive areas of cemeteries.
74	Communities	G5480 - CEMETERIES CO-ORDINATION	P0802 - Tractor 20-45 kw	0967025 - Tractor John Deere 4720 C20411	11/09/2009	500	19/05/2014	1462	4.7	312	38%	Only used in Cemeteries - areas to mow aren't large, transport of plant from site to site done as required, but not efficient - current utilisation considered acceptable.
75	Communities	G5480 - CEMETERIES CO-ORDINATION	P1302 - Ride-On Mower - 100hr & 200hr	0954031 - Mower Husqvarna P234 - C88881	16/11/2010	400	15/05/2014	764	3.5	219	45%	Only used in Cemeteries - areas to mow aren't large, transport of plant from site to site done as required, but not efficient - current utilisation considered acceptable.
76	Communities	G5480 - CEMETERIES CO-ORDINATION	P0801 - Tractor <20 kw	0958793 - Tractor Kubota B6236D C91946	01/06/2011	350	16/05/2014	751	3.0	254	27%	Only used in Cemeteries - areas to mow aren't large, transport of plant from site to site done as required, but not efficient - current utilisation considered acceptable.
77	Communities	G5301 - SM LIBRARIES ARTS & CULTURE	P0102 - Skatowagon 15000km Schedule	0950740 - Hyundai i30 Wagon - 126LJR	28/10/2009	12500	27/03/2014	23395	4.4	5304	58%	One of two vehicle used at Theatre / Art Gallery - numerous activities and programs away from site including events through out the region - total of 17 staff on site working across four permanent sites including work at multiple sites in one work day.
78	Communities	G5312 - ART GALLERY	P0104 - Van 15000km Schedule	0605198 - Ford Transit LWB - 834MYL	04/02/2010	12500	01/04/2014	16577	4.2	4473	64%	Specialized van used to transport artworks.
79	Communities	G5314 - COMMUNITY ARTS	P0102 - Skatowagon 15000km Schedule	0950739 - Hyundai i30 Wagon - 126LJR	09/10/2009	12500	24/02/2014	20957	4.4	4757	62%	One of two vehicle used at Theatre / Art Gallery - numerous activities and programs away from site including events through out the region - total of 17 staff on site working across four permanent sites including work at multiple sites in one work day.
80	Communities	G5331 - LIBRARY SERVICES ADMINISTRATION	P0102 - Utilities Triton 15000km Schedule	0605191 - Mitsubishi Triton 4x2 single cab- 557MZF	03/11/2009	12500	10/04/2014	30117	4.4	6794	46%	This vehicle is used daily for home delivery and courier service between Rockhampton branch libraries. As the HD is only in Rockhampton city area the mileage is not high, but the vehicle is essential for operations.
81	Communities	G5411 - COMMUNITY DEVELOPMENT SUPPORT	P0102 - Skatowagon 15000km Schedule	0968059 - Hyundai i30 Wagon 629SFS	10/04/2012	12500	11/02/2014	10453	1.8	5681	55%	This vehicle is a pool vehicle used by staff used across the Communities & Facilities section for attendance at meetings, events, errands etc, including out of office office use regularly used for short distances as travel is mostly within the city. This unit would be retained in line of the vehicle listed below.
82	Communities	G5431 - COMMUNITY DEVELOPMENT CENTRE	P0102 - 4WD Utilities 10000km schedule	0097402 - Forester 380KFW	19/11/2007	12500	30/01/2014	57164	6.2	9222	26%	This vehicle is used by Library staff on a daily basis, but it is intended that this vehicle not be replaced when due as another other post vehicle will be available.
83	Communities	G5502 - VENUES & EVENTS SUPPORT	P0102 - Mid-Range Sedan 15000km Schedule	0098802 - Toyota Camry 857HGN	10/12/2007	12500	16/04/2014	35369	6.3	5571	55%	Vehicle used for various activities across the unit including the exclusive use by musical director for three months each year as a condition of engagement - vehicle is over six years old - actual cost to Council is minimal and far less than the cost to hire an alternate vehicle.
84	Communities	G5502 - VENUES & EVENTS SUPPORT	P0802 - Truck 4.5T RGVW or Less	0947027 - Isuzu NLR200 Short 473UZ	01/09/2010	10000	16/04/2014	21228	3.6	5861	41%	Truck at Theatre used for events and transporting equipment between venues often used out of hours and on weekends.
85	Communities	G5521 - SHOWGROUNDS OPERATIONS	P0102 - Small Sedan 15000km Schedule	0683194 - Hyundai i30 Hatch - 063LJO	01/05/2009	12500	31/03/2014	26956	4.4	6439	48%	Only vehicle on Showgrounds site - currently three staff on site - staff need to attend meetings and visit city hall etc - if office is closed - vehicle could be surrendered.
86	Communities	G5601 - OPEN SPACE	P1003 - Scrubber / Sweeper	1010570 - Sweeper Macdonald Johnson CN201 1394DC	28/06/2013	600	16/05/2014	287	1.0	291	42%	Specialised equipment. Review of work practice and utilisation underway.
87	Communities	G5610 - PARKS	P0802 - Truck 4.5T RGVW or Less	0010602 - Isuzu NHR200 454LUC	02/02/2005	10000	09/05/2014	61568	8.3	7451	25%	Assigned to Team with limited geographic range - current utilisation considered acceptable.
88	Communities	G5610 - PARKS	P0802 - Tractor 45 kw	0039203 - Tractor New Holland 1865DA - C4942	04/04/2006	400	06/05/2014	2903	6.1	334	33%	Specialised plant - primarily used at RPS and Kalka. This tractor has also spent more time than expected in the workshop.
89	Communities	G5610 - PARKS	P0802 - Truck 4.5T RGVW or Less	0064901 - Canter FE534 248HDC	24/09/2004	10000	13/05/2014	56286	9.6	6860	39%	Assigned to Team with limited geographic range - current utilisation considered acceptable.
90	Communities	G5610 - PARKS	P0802 - Truck 4.5T RGVW or Less	0096202 - Isuzu NLR200 530KVC	18/03/2009	10000	09/05/2014	47240	6.1	7706	23%	Assigned to Team with limited geographic range - current utilisation considered acceptable.
91	Communities	G5610 - PARKS	P0402 - Skidsteer Loader	0200832 - Skidsteer Loader Thomas & Trailer - 263QLR	18/07/2009	500	14/05/2014	974	4.8	202	69%	Specialised plant - reduces call on contractors. Parks restructuring may reduce the need for this due to change in function/priority. Potential for disposal.
92	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0953035 - Mower John Deere Zero Turn 1992 - C20390	14/07/2009	400	14/05/2014	1217	4.8	252	37%	Review of work practice and utilisation underway.
93	Communities	G5610 - PARKS	P1302 - Ride-On Mower - 100hr & 200hr	0953467 - Mower Toro - C20390	22/07/2009	400	23/04/2014	1318	4.8	277	31%	Review of work practice and utilisation underway.
94	Communities	G5610 - PARKS	P1414 - Wood Chipper	0953678 - Wood chipper Vermeer BC1800X 5810QN	09/09/2009	400	13/05/2014	1327	4.7	294	29%	Specialised plant - reduces call on contractors.



## UNDERUTILISED ASSETS WITH SUPPORTING COMMENTS

Dept	sector	typedescription	assetdescription	Year Created	Ownership Threshold	Last Reading	usage reading	Age	Avg Life Utilisation	% Under Threshold	Operational Area Comment	
95	Communities	05610 - PARKS	P0002 - Truck 4.5T ROVM or Less	0290711 - Isuzu NPR 200 4300LZA	22/02/2009	10000	13/05/2014	4340	4.6	391	9%	No issue
96	Communities	05610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0637614 - Mower 1 pro GMP210 72in Zero Turn - C17298	30/12/2009	400	13/05/2014	1540	4.4	368	0%	Review of work practice and utilisation underway.
97	Communities	05610 - PARKS	P0801 - Truck 4.5T to 9T RGVM 10,000km Sch	0953130 - Isuzu NPR 250 Crew 873MCM	24/02/2011	12500	06/05/2014	21047	3.2	6587	47%	Only used in Gardens - current utilisation considered acceptable
98	Communities	05610 - PARKS	P1302 - Ride-On Mower - 100hr & 200hr	0954043 - Mower Kubota G21015 with catcher - C91940 (P)	01/02/2011	400	06/05/2014	338	3.3	104	71%	Specialised equipment. Review of work practice and utilisation underway.
99	Communities	05610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0954007 - Mower 1 pro GMP110 72in Zero Turn Mower - C8	24/02/2010	400	13/05/2014	1288	3.16	327	11%	Review of work practice and utilisation underway.
100	Communities	05610 - PARKS	P0802 - Tractor 20-45 kw	0958928 - Tractor Kubota M05100 C70177	15/02/2011	600	14/05/2014	614	3.2	189	62%	Only used in Gardens - current utilisation considered acceptable
101	Communities	05610 - PARKS	P0801 - Truck 4.5T to 9T RGVM 15,000km Sch	0974179 - Truck Isuzu NPR 300 Medium 102MEJ	30/08/2011	12500	09/05/2014	28937	2.7	10752	14%	Assigned to team with limited geographic range - current utilisation considered acceptable
102	Communities	05610 - PARKS	P0801 - Truck 4.5T to 9T RGVM 15,000km Sch	0974180 - Truck Isuzu NPR 300 Medium 108MEJ	11/08/2011	12500	01/05/2014	21917	2.7	8654	38%	Assigned to team with limited geographic range - current utilisation considered acceptable
103	Communities	05610 - PARKS	P0402 - Skidster Loader	0976335 - 1620 Ditch Witch	24/08/2011	600	12/12/2013	100	2.3	43	91%	Specialised plant - potential for sale
104	Communities	05610 - PARKS	P0802 - Tractor 20-45 kw	0977035 - Tractor Kubota L2480 C99955	23/01/2012	600	06/05/2014	449	2.3	197	61%	Only used in Gardens - current utilisation considered acceptable
105	Communities	05610 - PARKS	P0806 - Truck 4.5T ROVM or Less	0980738 - Isuzu NLR 200 Factory Uteper 6282ZC	16/12/2011	10000	07/04/2014	10039	2.3	4435	56%	Only used in Gardens - current utilisation considered acceptable
106	Communities	05610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0980889 - Mower 1 pro 2800 D72 Outfront - 62489C	04/04/2012	400	15/05/2014	704	2.1	334	17%	Review of work practice and utilisation underway.
107	Communities	05610 - PARKS	P0401 - Loaders 2m Bucket	0993554 - Loader CAT 1145 191950	16/10/2013	600	09/05/2014	304	0.6	542	10%	Specialised plant - reduces call on contractors
108	Communities	05610 - PARKS	P1302 - Ride-On Mower - 200hr & 400hr	0997190 - Mower 1 pro 2800 D760 in Outfront Mower 0999950	12/12/2012	400	13/05/2014	499	1.4	324	19%	Review of work practice and utilisation underway.
109	Communities	05610 - PARKS	P0803 - Truck 4.5T to 15T RGVM	1006180 - Truck - UD PK 16 280 HGL - 8875H	31/10/2012	15000	09/05/2014	16319	1.5	10082	33%	Specialised equipment. Review of work practice and utilisation underway.
110	Communities	05610 - PARKS	P0104 - Van 15000km Schedule	1011400 - Toyota Hiace SLWB 7261AW	30/06/2013	12500	04/04/2014	4131	0.8	5428	57%	Specialised vehicle - plant delivery and pick-up, back-up within unit
111	Regional-RRW&R	06201 - SOL WASTE & RECYCLING	P0102 - Utilities 15000km Schedule	0003102 - Palfinger RIV 4874M5	09/05/2007	12500	14/04/2014	44173	6.5	8782	46%	increase use with LHM collections position now filled and operational, also utilized by admin staff
112	Regional-RRW&R	06251 - WASTE DISPOSAL	P0302 - Waste Handler Landfill Equip	0200030 - Landfill Compactor Komatsu WH480H (N/A)	17/11/1999	800	14/05/2014	10050	14.5	749	6%	Gracemere landfill - old machine is kept onsite to handle waste, unable to easily find replacement
113	Corporate Serv	FM451 - WORKSHOP OPERATIONS	P0102 - Utilities 10000km schedule	0098102 - Ford Ranger DUC 243KSR FEF ab	22/01/2008	12500	07/05/2014	40098	6.3	748	39%	F&F Supervisor/Shop vehicle - see note below
114	Corporate Serv	FM451 - WORKSHOP OPERATIONS	P0801 - Truck 4.5T to 9T RGVM 15,000km Sch	0950302 - Isuzu NPR200 Cab Chassis (GVW 5500) Crane	29/04/2010	12500	13/05/2014	42959	4.0	10638	15%	Offshore shop - use examined, when downtime costs of operational crews were considered it is still considered essential
115	Corporate Serv	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0637154 - Ford Ranger 4 x 2 Supercab 4 x 2 - 786MYN Silv	08/03/2010	12500	11/04/2014	31906	4.1	7715	38%	Rocky Mech Shop vehicle - low km's due to small travel distances to site work and then stationary, reductions already undertaken in this area at de-al
116	Corporate Serv	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0637819 - Ford Ranger 4 x 2 Supercab - 572MNF White	10/11/2009	12500	13/05/2014	35620	4.5	7909	37%	Rocky Mech Shop vehicle - low km's due to small travel distances to site work and then stationary, reductions already undertaken in this area at de-al
117	Corporate Serv	FM451 - WORKSHOP OPERATIONS	P0105 - Utilities 10000km schedule	0958954 - Toyota Hilux 4 x 2 cab chassis - 108RNO FEF ab	12/05/2011	12500	02/05/2014	27019	3.0	8067	27%	F&F Shop vehicle - decommissioned after staff and workload reductions after de-al pushing below tolerable threshold
118	Corporate Serv	FM451 - WORKSHOP OPERATIONS	P0801 - Truck 4.5T to 9T RGVM 15,000km Sch	0950302 - Isuzu NPR200 Cab Chassis (GVW 5500) Crane	29/04/2010	12500	13/05/2014	42959	4.0	10638	15%	Offshore shop - use examined, when downtime costs of operational crews were considered it is still considered essential
119	Corporate Serv	G2424 - LOGISTICS	P0105 - Utilities 10000km schedule	1011159 - Nissan Navara 4 x 2 Dual Cab - 823SYV	13/03/2013	12500	07/05/2014	10527	1.1	9155	27%	MAINTENANCE WORK VEHICLE or DUTY SAFETY CAR - This vehicle is used around, or in and around the immediate vicinity of the airport. It provides transport of equipment, consumables and personnel to the work site for planned works and a reactive basis for Airport emergencies. The vehicle is also equipped to provide basic redundancy for the duty safety officer vehicles and is used as a works safety officer's vehicle (unique mandated requirement for airport). Overall there is a range of safety dependent functions that this vehicle needs to be available for. Recording the use in kilometres is not a valid representation of the vehicles use. The short distance all day use of the safety officer and maintenance vehicles would be more effectively measured in the unit of hours in the same manner as the use of tractors and other short distance plant items are measured. This would also be a more representative measure of use for the timing of services to ensure it is maintained and available for use. On an hourly basis utilisation within the bounds of the Airport is up to 8 hours per day of operation or up to 1250 hours per year. The vehicle is an integral part of the Airport's emergency and maintenance response capabilities where work needs to occur within the aircraft movement area, and personnel and equipment need to be transported to the site.
120	Corporate Serv	G6403 - SAFETY & SECURITY	P0107 - 1T Trayback 10000km schedule	0004601 - Car B - Ford Ranger 716H943	15/08/2007	12500	30/04/2014	35423	6.7	5281	58%	ARIPORT ELECTRICIANS CAR - This vehicle is used around, or in and around the immediate vicinity of the airport. It provides a reactive capacity in the form of a mobile workshop and transport vehicle suitable for use in the aircraft movement area environment. The vehicle is also equipped to provide basic redundancy for the duty safety officer vehicles and is used as a works safety officer's vehicle (unique mandated requirement for airport). Overall there is a range of safety dependent functions that this vehicle needs to be available for. Recording the use in kilometres is not a valid representation of the vehicles use. The short distance all day use of the safety officer and maintenance vehicles would be more effectively measured in the unit of hours in the same manner as the use of tractors and other short distance plant items are measured. This would also be a more representative measure of use for the timing of services to ensure it is maintained and available for use. On an hourly basis utilisation within the bounds of the Airport is 6 hours per day of operation or 1870 hours per year. The vehicle is an integral part of the Airport's emergency and maintenance response capabilities where work needs to occur within the aircraft movement area, and personnel and equipment need to be transported to the site.
121	Corporate Serv	G6403 - SAFETY & SECURITY	P0105 - Utilities 10000km schedule	0015203 - Ford Ranger Car 4 x 2 886LTH	20/07/2009	12500	30/04/2014	40391	4.8	8567	31%	ARIPORT ELECTRICIANS CAR - This vehicle is used around, or in and around the immediate vicinity of the airport. It provides a reactive capacity in the form of a mobile workshop and transport vehicle suitable for use in the aircraft movement area environment. The vehicle is also equipped to provide basic redundancy for the duty safety officer vehicles and is used as a works safety officer's vehicle (unique mandated requirement for airport). Overall there is a range of safety dependent functions that this vehicle needs to be available for. Recording the use in kilometres is not a valid representation of the vehicles use. The short distance all day use of the safety officer and maintenance vehicles would be more effectively measured in the unit of hours in the same manner as the use of tractors and other short distance plant items are measured. This would also be a more representative measure of use for the timing of services to ensure it is maintained and available for use. On an hourly basis utilisation within the bounds of the Airport is 6 hours per day of operation or 1870 hours per year. The vehicle is an integral part of the Airport's emergency and maintenance response capabilities where work needs to occur within the aircraft movement area, and personnel and equipment need to be transported to the site.
122	Corporate Serv	G6403 - SAFETY & SECURITY	P0806 - Truck 4.5T ROVM or Less	0888566 - Truck 1 - Isuzu NLR200 Tipper 4.5 Tonne GV-M	08/01/2010	10000	30/04/2014	8700	4.3	2020	80%	This truck was purchased in recent years to replace an old unit acquired at the time of the airport was transferred to Rockhampton City Council. The truck is a multipurpose vehicle that is used for work on site when, the rotor provides availability of most of the ground staff for arid maintenance, to transport runway markers too long for standard utility vehicles on a reactive or planned basis (shortening a runway due to a serviceability problem) and, on a reactive or planned basis to use the tipping tray capabilities to complete small maintenance repairs in the graded runway strips (back fill of trenches when repairing electrical cables, or runway shoulder repairs to the required standards of use within a runway strip). Multi-function tractor with end loaders support this vehicles capabilities. The vehicle is also equipped to provide basic redundancy for the duty safety officer vehicles and is used as a works safety officer's vehicle (unique mandated requirement for airport). Recording the use in kilometres is not a valid representation of the vehicles use. The short distance all day use of the safety officer and maintenance vehicles would be more effectively measured in the unit of hours in the same manner as the use of tractors and other short distance plant items are measured. This would also be a more representative measure of use for the timing of services to ensure it is maintained and available for use. On an hourly basis utilisation within the bounds of the Airport is up to 8 hours per day of operation or up to 1250 hours per year. The vehicle is an integral part of the Airport's emergency and maintenance response capabilities where work needs to occur within the aircraft movement area, and personnel and equipment need to be transported to the site.
123	Corporate Serv	G6403 - SAFETY & SECURITY	P0102 - Med/Large Sedan 15000km Schedule	05978425 - Holden Cruze Sedan - 987SAX	07/02/2012	12500	30/04/2014	9039	2.2	4061	68%	Main purpose is to provide a transport link to City Hall for a wide purposes, collection of various materials, parts and items required for general maintenance work and minor jobs, staff training, attending meetings, and access to terraces on the Airport.
124	Corporate Serv	G6403 - SAFETY & SECURITY	P0105 - 4WD Utilities 15000km Schedule	0997187 - Ford Ranger 4 x 4 Dual Cab - Car 7 - 22SSQ	01/11/2012	12500	30/04/2014	6593	1.5	4419	65%	ARIPORT ELECTRICIANS CAR - This vehicle is used around, or in and around the immediate vicinity of the airport. It provides a reactive capacity in the form of a mobile workshop and transport vehicle suitable for use in the aircraft movement area environment. The vehicle is also equipped to provide basic redundancy for the duty safety officer vehicles and is used as a works safety officer's vehicle (unique mandated requirement for airport). It has been used as the safety officer vehicle on several occasions due to reliability issues with the other vehicles assigned to that purpose. Overall there is a range of safety dependent functions that this vehicle needs to be available for. Recording the use in kilometres is not a valid representation of the vehicles use. The short distance all day use of the safety officer and maintenance vehicles would be more effectively measured in the unit of hours in the same manner as the use of tractors and other short distance plant items are measured. This would also be a more representative measure of use for the timing of services to ensure it is maintained and available for use. On an hourly basis utilisation within the bounds of the Airport is up to 8 hours per day of operation or up to 1250 hours per year. The vehicle is an integral part of the Airport's emergency and maintenance response capabilities where work needs to occur within the aircraft movement area, and personnel and equipment need to be transported to the site.

# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **Comparison of National Utilisation Benchmarks to RRC Ownership Thresholds**

**Meeting Date: 24 June 2014**

**Attachment No: 5**

## Comparison of National Utilisation Benchmarks to RRC Ownership Thresholds

## Annual Utilisation – KM or Hours

Asset Type	National Industry Utilisation Benchmark	RRC Ownership Threshold
P0102 - Med/Lrge Sedan		12500
P0102 - Med/Lrge Sedan 10000km schedule		12500
P0102 - Med/Lrge Sedan 15000km Schedule		12500
P0103 - Stationwagon		12500
P0103 - Stationwagon 10000km schedule		12500
P0103 - Stationwagon 15000km Schedule		12500
P0104 - Van		12500
P0104 - Van 10000km schedule		12500
P0104 - Van 15000km Schedule		12500
P0105 - Utilities		12500
P0105 - Utilities 10000km schedule		12500
P0105 - Utilities 15000km Schedule		12500
P0106 - 4WD Utilities		12500
P0106 - 4WD Utilities 10000km schedule		12500
P0106 - 4WD Utilities 15000km Schedule		12500
P0107 - 1T Traybck 10000km schedule		12500
P0107 - 1T Traybck 15000km Schedule		12500
P0107 - 1T Traybck Utilities		12500
P0108 - Small Sedan		12500
P0108 - Small Sedan 10000km schedule		12500
P0108 - Small Sedan 15000km Schedule		12500
P0109 - SUV & 4WD Wagons		12500
P0109 - SUV & 4WD Wagons 10000km schedule		12500
P0109 - SUV & 4WD Wagons 15000km Schedule		12500
P0201 - Grader	1000	900
P0301 - Dozer	600	500
P0302 - Waste Handler Landfill Equip	1000	800
P0303 - Landfill Compactors	1000	800
P0401 - Loaders <2m Bucket	700	600
P0402 - Backhoe	800	600
P0403 - Excavator >20T	1000	700
P0404 - Excavator 10 - 20T	800	600
P0405 - Crusher	800	800
P0406 - Skidsteer Loader	700	500
P0408 - Loaders >2m Bucket	800	700
P0409 - Excavator up to 10T	700	500
P0501 - Paver	400	400
P0601 - Tractor <20 kw	500	350
P0602 - Tractor 20-45 kw	800	500
P0603 - Tractor >45 kw	800	500
P0801 - Rubber Tyred Roller	500	500
P0802 - 2P Roller	500	500

Asset Type	National Industry Utilisation Benchmark	RRC Ownership Threshold
P0803 - Single Drum Roller	500	500
P0804 - Footpath Roller	500	500
P0805 - 3P Roller	500	500
P0806 - 2P Roller <2 tonne	500	500
P0901 - Truck >4.5T to 9T RGVM	20000	12500
P0902 - Truck >9T to 12T RGVM	20000	15000
P0903 - Truck >12T to 15T RGVM	20000	15000
P0904 - Truck >15T RGVM	35000	20000
P0905 - Bitumen Sprayer	350	350
P0906 - Garbage Truck Side Loader	1700	1550
P0907 - Water Truck	25000	15000
P0908 - Truck 4.5T RGVM or Less	10000	10000
P0909 - Garbage Truck Rear Loader	1700	1200
P0910 - Prime Movers	35000	25000
P1001 - Suction Sweeper	1700	1000
P1003 - Scrubber / Sweeper	1000	500
P1101 - Compressor	300	300
P1201 - Forklift	300	150
P1302 - Ride-On Mower	500	400
P1302 - Ride-On Mower - 100hr & 200hr	500	400
P1302 - Ride-On Mower - 200hr & 400hr	500	400
P1410 - Linemarker	300	150
P1414 - Wood Chipper	500	400
P1417 - Kerb & Channel Machine	350	350
P1420 - Utility Vehicle	300	200
P1500 - Bus	10000	10000

# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **IPWEA Plant & Vehicle Management Manual Optimum Renewal Points**

**Meeting Date: 24 June 2014**

**Attachment No: 6**

## IPWEA Plant &amp; Vehicle Management Manual Optimum Renewal Points

Group/Type	National Annual Benchmark Utilisation Engine hr/km Travelled	Optimum Replacement Timing	
		Years	km/hr
Grader	1000 hr	10	8000 hr
Backhoe Loader	800 hr	7	5000 hr
Loader	800 hr	8	8000 hr
Skid Steer	700 hr	5	5000 hr
Excavator (15 tonne)	1000 hr	10	8000 hr
Excavator (8 tonne)	800 hr	10	8000 hr
Excavator (3.5 tonne)	700 hr	8	5000 hr
Heavy duty Truck (Hr and HC)	35,000 km	8	500,000 km
Medium-duty Truck (MR)	20,000 km	8	200,000 km
Light-duty Truck (LR)	10,000 km	6	150,000 km
Rubber-Tyred Roller	500 hr	10	5000 hr
Vibrating Drum Roller	500 hr	8	5000 hr
Mower Front Deck	500 hr	5	2000 hr
Slasher Mower	500 hr	7	5000 hr
Tractor (PTO hrs)	800 hr	7	5000 hr
Rear Lift Compactor	1000 hr	10	8000 hr
Side Lift Compactor	25,000 km/1700 hr	8	8000 hr
Landfill Compactor	1000 hr	10	8000 hr
Landfill Wheel Loader	1000 hr	10	8000 hr
Road Sweeper	*1700 hr	8	8000 hr
Car Park/Footpath Sweeper	*1000 hr	8	5000 hr
Wood Chipper	800 hr	8	5000 hr
Bus Mini	20,000 km	8	150,000
<p><i>"1. The optimum replacement timing is based on age or life utilisation benchmarks, whichever occurs first"</i></p> <p><i>"2. For more information on truck optimum replacement benchmarks, refer to Section 7."</i></p>			



# **FLEET MANAGEMENT PRINCIPLES AND OPERATIONS**

## **Sample Hire Rate Calculation using Whole of Life Costs**

**Meeting Date: 24 June 2014**

**Attachment No: 7**

## Sample Hire Rate Calculation using Whole of Life Costs

<b>2013 - 2014</b>		<b>Sample</b>	<b>Date</b>	<b>May-14</b>
<b>Plant Number</b>		1234567	<b>Plant No.</b>	1022591
<b>Description</b>		<b>Leased or Rented Example</b>	<b>Council Owned Sample</b>	<b>PK16 280 HAL</b>
<b>Section</b>		<b>DO NOT ALTER</b>	<b>DO NOT ALTER</b>	<b>Rural Ops</b>
<b>Dept</b>				<b>Regional Serv</b>
<b>Base Location</b>				<b>Gracemere</b>
<b>\$/Recovery Unit (Timesheet Hours)</b>		<b>\$59</b>	<b>\$28</b>	<b>\$79</b>
\$/operational unit of use (Kilometre or Engine Hour)		\$3.30	\$1.60	\$2.60
<b>\$/mth fixed portion only (Mthly Plant Hire)</b>		<b>\$4,360</b>	<b>\$1,530</b>	<b>\$2,740</b>
\$/mth all inclusive excl FBT		\$5,360	\$2,530	\$5,240
<b>\$/yr all inclusive excl FBT</b>		<b>\$64,270</b>	<b>\$30,310</b>	<b>\$62,790</b>
Total Life Cost Estimate		\$514,100	\$242,460	\$565,110
<b>Capital Inputs</b>				
Purchase Price excl GST		\$0	\$100,000	\$168,870
Period of Ownership yrs		8	8	9
Operational Units per year km's or hrs		20000	20000	25000
Recovery Units per Year (Timesheet Hours)		1100	1100	800
Residual Amount - Gross Sell Price		\$0	\$45,000	\$30,000
Preparation for Sale		\$5,000	\$1,000	\$2,000
<b>Lease or Rental Inputs</b>				
Monthly Lease or Rental Costs ex GST \$/mth		\$4,200		
<b>Setup Cost Inputs (100% written Off over life)</b>				
Phone Install/Install Changeover		\$0	\$0	\$400
2-Way Radio, etc		\$800	\$800	\$1,000
Other Accessories ( Non-standard equipment)		\$500	\$500	\$1,000
<b>Fixed Operational Inputs</b>				
Rego/yr		\$1,700	\$1,700	\$1,700
<b>Variable Operational Inputs</b>				
Fuel Consumption lt/operating unit		0.20	0.20	0.40
Fuel Cost \$/litre		\$1.50	\$1.50	\$1.50
Replacement Tyre Set Cost complete set		\$3,800	\$3,800	\$0
Tyre Life km or hours		20000	20000	20000
Service & Mtce Cost per unit of use \$/km or \$/hr		\$0.11	\$0.11	\$0.60

INPUTS

FORMULA	<b>2013 - 2014</b>		<b>Sample</b>	<b>Date</b>	<b>May-14</b>
	<b>Plant Number</b>		<b>1234567</b>	<b>Plant No.</b>	<b>1022591</b>
	<b>Description</b>		<b>Leased or Rented Example</b>	<b>Council Owned Sample</b>	<b>PK16 280 HAL</b>
	Residual excl GST & Commission		\$0	\$39,130	\$26,087
	Residual % after GST & Commission		N/A	39%	15%
	Return on Capital Rate		8.75%	8.75%	8.75%
	Fuel Price Rise rate		0%	0%	0%
	General Cost Growth Rate		0%	0%	0%
	New Machine Cost Growth Rate		0.0%	2.0%	2.0%
	WOL Renewal Funding Allocation		\$0	\$78,036	\$175,728
	Annual Renewal Allocation		\$0	\$9,754	\$19,525
	WOL Return on Capital		\$0	\$35,000	\$66,493
	Annual Return on Capital		\$0	\$4,375	\$7,388
	Setup Costs		\$1,300	\$1,300	\$2,400
	Rego & CTP per Year		\$1,700	\$1,700	\$1,700
	Comprehensive Insurance per Year (% of Total Premium)	\$450,000	\$0	\$833	\$1,407
	Overheads per Year (% of Total)	\$800,000	\$0	\$1,481	\$2,502
	WOL Fixed Overhead		\$13,600	\$32,119	\$50,481
	WOL Lease or Rental Costs		\$403,200	\$0	\$0
	<b>WOL Fixed Costs</b>		<b>\$418,100</b>	<b>\$146,454</b>	<b>\$295,102</b>
	Total Fuel Cost per Year		\$6,000	\$6,000	\$15,000
	WOL Fuel Cost		\$48,000	\$48,000	\$135,000
	Service & Mtce per Year		\$2,200	\$2,200	\$15,000
	WOL Mtce Cost		\$17,600	\$17,600	\$135,000
	WOL Tyres		\$30,400	\$30,400	\$0
	<b>WOL Operational Costs</b>		<b>\$96,000</b>	<b>\$96,000</b>	<b>\$270,000</b>
	Operational Costs/yr		\$12,000	\$12,000	\$30,000

**9.2 FINANCE POLICIES FOR REVIEW - RATES CONCESSION POLICY AND REVENUE POLICY****File No:** 5237**Attachments:**

1. Draft Rates Concession Policy
2. Draft Revenue Policy 2014/2015

**Authorising Officer:** Ross Cheesman - General Manager Corporate Services**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*Council's Rates Concession Policy (previously Rate Rebates and Remissions Policy) and Revenue Policy 2014/2015 have been reviewed and are now presented to Council for adoption.*

**OFFICER'S RECOMMENDATION**

THAT the Rates Concession Policy and the Revenue Policy 2014/2015, as contained within the report, be adopted.

**COMMENTARY**

A number of annual policies are presented to Council for adoption.

The **Rates Concession Policy** was last adopted by Council on the 25 June 2013 with a review date of June 2014. This policy has now been reviewed and amended as follows:-

1. Updated for changes in legislative references.
2. Updated references to Council Officers titles.
3. Updated name change.
4. Deletion of Categories relating to Livingstone Shire areas.

The **Revenue Policy 2014/2015** was last adopted by Council on the 28 May 2013 with a review date of June 2014. This policy has now been reviewed and amended as follows:

1. Updated for changes in legislative references.
2. Updated references to Council Officers titles.
3. Updated references to related documents.
4. Reserve reference no longer required.
5. Updated reference to Development Incentives Policy.

**CONCLUSION**

These Policies are presented for Council adoption and are normally reviewed in line with the Annual Budget cycle.

# **FINANCE POLICIES FOR REVIEW - RATES CONCESSION POLICY AND REVENUE POLICY**

## **Draft Rates Concession Policy**

**Meeting Date: 24 June 2014**

**Attachment No: 1**



## RATES CONCESSION POLICY (COMMUNITY POLICY)

### 1. Scope:

This Policy applies to any person, group or organisation seeking rebates and concessions for rates and/or charges.

### 2. Purpose:

To identify target groups and establish guidelines to assess requests for rates and charges concessions in order to alleviate the impact of rates and charges, particularly in relation to not-for-profit/community organisations and ratepayers who are in receipt of an approved Government pension.

### 3. Related Documents:

#### Primary

Nil

#### Secondary

*Local Government Act 2009*

*Local Government Regulation 2012*

Pensioner Rate Subsidies (Council and State Government Schemes) Application Form

Revenue Policy

Rockhampton Regional Council Revenue Statement

### 4. Definitions:

To assist in interpretation, the following definitions shall apply:

Council	Rockhampton Regional Council
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### 5. Policy Statement:

Rate concessions will be considered for the following categories of ratepayers, also noting that Council's prompt payment discount shall be calculated on gross rates prior to concession.

#### 5.1 Approved Government Pensioners

Rate concessions/subsidies are available to approved pensioners, who are in receipt of a pension for entitlements from Centrelink or the Department of Veterans' Affairs or widow's allowance.

The Queensland Government Pensioner Rate Subsidy Scheme is directed to the elderly, invalid or otherwise disadvantaged citizens of the community

whose principal or sole source of income is a pension or allowance paid by Centrelink or the Department of Veterans' Affairs and who are the owners of property in which they reside and have responsibility for payment of Council rates and charges thereon.

#### **5.1.1 Eligibility**

##### **Approved Pensioner – A Person who:**

- 5.1.1.1** is and remains an eligible holder of a Queensland "Pensioner Concession Card" issued by Centrelink or the Department of Veterans' Affairs, or a Queensland "Repatriation Health Card – For All Conditions" issued by the Department of Veterans Affairs; and
- 5.1.1.2** is the owner or life tenant (either solely or jointly) of the property which is his/her principal place of residence; and
- 5.1.1.3** has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property.

##### **Approved Widow/er – A Person who:**

- 5.1.1.4** is and remains in receipt of a Widow's Allowance.

Unless stated otherwise the terms and conditions of the Queensland Government Pensioner Rate Subsidy Scheme shall apply to the application of the Council subsidy.

#### **5.1.2 Close of Applications**

Applications for concessions will be considered at anytime during the rating period (i.e. half year). Applications received after the date of levy will be considered only from the commencement of the current rating period. Rebates will not be granted retrospectively without prior approval from the State Government Concessions Unit.

Applications must be made in writing using Council's approved form and a new application will need to be submitted where a change of address occurs.

#### **5.1.3 Amount of Rebate**

For an approved ratepayer whose property in which they reside is located within the boundaries of the Rockhampton Regional Council a council rebate of 20% (to a maximum of \$250) of all rates levied in respect of each eligible property, excluding environment separate charge, special rates/charges, water consumption charges and rural and state fire levies/charges.

Should an applicant/person be entitled to only part of the State Subsidy, because of part ownership of the property, or other relevant reason, the Council rebate would be similarly reduced.

**5.2 Not-For-Profit/Charitable Organisations**

Rate concessions are available to approved organisations whose objectives do not include the making of profit and who provide services to their membership and the community at large.

**5.2.1 Eligibility**

Not-For-Profit/Community Organisation – An incorporated body who:

- 5.2.1.1** does not include the making of profit in its objectives;
- 5.2.1.2** does not charge a fee for service;
- 5.2.1.3** is located within Rockhampton Regional Council area and the majority of its members reside in the Council area;
- 5.2.1.4** does not receive income from gaming machines and/or from the sale of alcohol in an organised manner (e.g. bar with regular hours of operation with permanent liquor license);
- 5.2.1.5** is the owner, lessee or life tenant of the property and which is the incorporated bodies main grounds/base/club house or residence;
- 5.2.1.6** has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property; and
- 5.2.1.7** is not a religious body or entity or educational institution recognised under State or Federal statute or law.

Should an applicant only have part ownership of the property the Council remission would be similarly reduced.

**5.2.2 Close of Applications**

Eligibility for a concession will be assessed by Council on annual basis prior to issue of the first rate notice each financial year (generally June/July). Organisations who are not automatically provided with a concession, and who believe that they meet the relevant criteria, may apply for approval at any time. If an application is approved by Council, concessions will be applied from the beginning of the current rating period (concessions will not be applied retrospectively).

**5.2.3 Amount of Rebate****(a) Category One (1) – Surf Life Saving Organisations**

Rebate Level General Rates – 100%  
Rebate Level Separate Rates/Charges – 100%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap – N/A

**(b) Category Two (2) - Showground Related Organisations**

Rebate Level General Rates – 100%  
Rebate Level Separate Rates/Charges – 100%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%

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Rebate Level Waste Charges – 50%  
Cap – N/A

**(c) Category Three (3) – Kindergartens**

Rebate Level General Rates – 50%  
Rebate Level Road Network Separate Charge – 50%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Environment Separate Charge – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap - \$ 1,000.00

**(d) Category Four (4) – Charitable Organisations Benefiting the Aged/Disadvantaged**

Rebate Level General Rates – 100%  
Rebate Level Separate Rates/Charges – 100%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – 0%  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap - \$ 1,000.00 for Service Charges only

**(e) Category Five (5) – Sporting Clubs & Associations – Without Liquor & Gaming Licenses**

Rebate Level General Rates – 100%  
Rebate Level Separate Rates/Charges – 100%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap - \$ 2,000.00 for Service Charges only

**(f) Category Six (6) – Sporting Clubs & Associations – With Liquor Licenses but No Gaming Licenses**

Rebate Level General Rates – 50%  
Rebate Level Road Network Separate Charge – 50%  
Rebate Level Environment Separate Charge – 0%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap - \$ 2,000.00

**(g) Category Seven (7) – Sporting Clubs & Associations situated on highly valued leasehold land – With Liquor Licenses but No Gaming Licenses**

Rebate Level General Rates – 75%  
Rebate Level Road Network Separate Charge – 75%  
Rebate Level Environment Separate Charge – 0%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%

Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap - \$ 1,000.00 for Service Charges only

Applies to Assessment Number 105813 – Rockhampton Bowls Club only.

**(h) Category Eight (8) – Sporting Clubs & Associations – With Liquor & Gaming Licenses**

Rebate Level General Rates – 0%  
Rebate Level Separate Rates/Charges – 0%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 0%  
Rebate Level Water Consumption Charges – 0%  
Rebate Level Sewerage Charges – 0%  
Rebate Level Waste Charges – 0%  
Cap – N/A

**(i) Category Nine (9) - All Other Not-For-Profit/Charitable Organisations**

Rebate Level General Rates – 100%  
Rebate Level Separate Rates/Charges – 100%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 50%  
Rebate Level Water Consumption Charges – Charged at residential rates  
Rebate Level Sewerage Charges – 50%  
Rebate Level Waste Charges – 50%  
Cap - \$ 2,000.00 for Service Charges only.

**(j) Category Ten (10) - Rural Fire Brigade**

Rebate Level General Rates – 100%  
Rebate Level Separate Rates/Charges – 100%  
Rebate Level Special Rates/Charges – 0%  
Rebate Level Water Access Charges – 100%  
Rebate Level Water Consumption Charges – 100%  
Rebate Level Sewerage Charges – 100%  
Rebate Level Waste Charges – 100%  
Cap - N/A

NOTE: Sewerage charges are not to be levied in respect of public amenities blocks that are locked and controlled by the clubs.

### **5.3 General Rate Rebates**

In accordance with Chapter 4, Part 10 of the *Local Government Regulation 2012*, the properties where 100% rebate of general rates applies may be exempted from payment of general rates in lieu of the provision of a rebate.

### **5.4 Permits to Occupy (Pump Sites)**

Council will grant a rebate on the following basis for those assessments that only contain a permit to occupy for pump sites provided the ratepayer as shown on the assessment is the owner of another property in the Council area on which the rate or charge has been levied:

- (a) Separate Charges – 100% rebate
- (b) General Rates – Maximum rebate of \$600.00.

### **5.5 Water Consumption Charges**

Council will grant a rebate on the following basis for the following assessments:

- 237107 – Gracemere Lakes Golf Club
- 237109 – Gracemere Bowling Club

Water Consumption Charges – 50% rebate.

#### **5.6 Lot 1 South Ulam Rd, Bajool**

Council will grant a rebate on the following basis for the following assessment:

- 146963-2 – being Lot 1 South Ulam Rd, Bajool (L1 MLG80014 Parish of Ultimo)
  - a) General Rate 100%
  - b) Road Network Charge 100%
  - c) Environment Separate Charge 100%

#### **5.7 Exclusions from Capping of General Rates as an Unintended Consequence**

Council will grant a concession of general rates for those assessments impacted as a result of an unintended consequence which negates or negatively impacts upon the application of the intent of capping of general rates as per Council's Revenue Policy. (For example, minor changes to property area as a result of boundary realignment.)

The amount of concession will be set to reduce the amount of general rates payable to the amount that would have been levied if capping had been applied the individual assessment subject to the event leading to the unintended consequence.

#### **6. Review Timelines:**

This Policy will be reviewed when any of the following occur:

1. Annually in accordance with the Revenue Statement;
2. The related information is amended or replaced; or
3. Other circumstances as determined from time to time by the Council.

#### **7. Responsibilities:**

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Manager Finance
Policy Quality Control	Corporate Improvement and Strategy

**EVAN PARDON**  
**CHIEF EXECUTIVE OFFICER**

# **FINANCE POLICIES FOR REVIEW - RATES CONCESSION POLICY AND REVENUE POLICY**

## **Draft Revenue Policy 2014/2015**

**Meeting Date: 24 June 2014**

**Attachment No: 2**



## REVENUE POLICY 2014/2015 (STATUTORY POLICY)

### 1. Scope:

This policy is Council's strategic Revenue Policy which applies for the financial year 1 July 2014 to 30 June 2015.

### 2. Purpose:

To provide Council with a contemporary Revenue Policy:

1. to comply in all respects with legislative requirements; and
2. to set out the principles used by Council in 2014/2015 for:
  - The making and levying of rates and charges;
  - Exercising its powers to grant rebates and concessions for rates and charges; and
  - Recovery of overdue rates and charges.

### 3. Related Documents:

#### Primary

*Local Government Act 2009*

*Local Government Regulation 2012*

#### Secondary

*Sustainable Planning Act 2009*

Debt Recovery Policy

Development Incentives Policy

Fees and Charges Schedule

Rates Concession Policy

Revenue Statement

### 4. Definitions:

To assist in interpretation, the following definitions shall apply:

CEO	Chief Executive Officer A person who holds an appointment under section 194 of the <i>Local Government Act 2009</i> . This includes a person acting in this position.
Council	Rockhampton Regional Council

**5. Policy Statement:**

In accordance with the *Local Government Act 2009*, this Revenue Policy will be used in developing the revenue budget for 2014/2015.

Where appropriate Council will be guided by the principles of equity and "user pays" in the making of rates and charges to minimise the impact of rating on the efficiency of the local economy.

**5.1 Making and Levying of Rates and Charges**

In making rates and charges, Council is required to comply with the requirements of legislation.

Council will also have regard to the principles of:

- equity by taking into account the actual and potential demands placed on Council, location and use of land, unimproved and site value of land, and land's capacity to earn revenue;
- transparency in the making of rates and charges;
- having in place a rating regime that is simple and efficient to administer;
- National Competition Policy legislation where applicable (user pays);
- clarity in terms of responsibilities (Council's and ratepayers) in regard to the rating process; and
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist the smooth running of the local economy.

**5.2 Granting Concessions for Rates and Charges**

In considering the application of concessions, Council will be guided by the principles of:

- equity by having regard to the different levels of capacity to pay within the local community;
- transparency by making clear the requirements necessary to receive concessions;
- flexibility to allow Council to respond to local economic issues;
- the same treatment for ratepayers with similar circumstances; and
- responsiveness to community expectations of what activities should attract assistance from Council.

Consideration may be given by Council to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

**5.3 Recovering Overdue Rates and Charges**

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall rate burden on ratepayers.

It will be guided by the principles of:

- transparency by making clear the obligations of ratepayers and the

processes used by Council in assisting them to meet their financial obligations;

- clarity and cost effectiveness in the processes used to recover outstanding rates and charges;
- equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
- providing the same treatment for ratepayers with similar circumstances; and
- flexibility by responding where necessary to changes in the local economy.

#### **5.4 Principles Used for Cost-Recovery Fees**

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

#### **5.5 Other Matters**

##### **5.5.1 Purpose of concessions**

Statutory provision exists for the Council to rebate or defer rates in certain circumstances. In considering the application of concessions, Council will be guided by the principles *set out in point 5.2*.

##### **5.5.2 Physical and social infrastructure costs for new development**

Council requires developers to pay reasonable and relevant contributions towards the cost of physical and social infrastructure required to support the development. Specific charges are detailed in Council's town planning schemes.

Mechanisms for the planning and funding of infrastructure for urban growth are contained within the *Sustainable Planning Act 2009*. These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward physical and social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

### 5.5.3 Development Incentives Policy

Council has adopted the above policy during December 2013 in order to attract investment in qualifying developments in the Rockhampton Regional Council local government area in order to stimulate sustainable growth, diversify and value-add to the regional economy.

The Development Incentives Policy is a discretionary scheme which seeks to attract and support projects that will deliver the greatest economic benefits to the Rockhampton Council area. This policy is to be applied to properly made development applications received by Council between 1 December 2013 and 31<sup>st</sup> December 2015.

The purpose of Part 1 of this policy is to provide a concession mechanism for infrastructure charges at the discretion of Council as an incentive for particular developments that will deliver significant and sustainable economic development and growth outcomes in alignment with Council's planning objectives.

The purpose of Part 2 of this policy is to provide for a range of general incentives and concessions at the discretion of Council as an incentive for particular developments that will deliver significant and sustainable economic development and growth outcomes in alignment with Council's planning objectives. The aim of the general incentives program is to reduce fees associated with qualifying development and processing times for development applications lodged with Council.

Developments for the Rockhampton Central Business District Precinct 1 will qualify for 100% discount on infrastructure charges, refunded planning fees and refunded connection fees for water and sewerage. Precinct 2 will qualify for 100% discount if the use is in the same building, and a 50% discount if the use is an extension or a new development.

All non-residential development across the region can be eligible for a 50% discount, while residential development within the Inner City North Cultural Special Use Precinct can be eligible for a 50% discount. In order to qualify developments must be within a Priority Infrastructure Area.

### 5.6 Delegation of Authority

Authority for implementation of the Revenue Policy is delegated by Council to the CEO in accordance with the *Local Government Act 2009*.

Authority for the day to day management of the Revenue Policy is delegated by the CEO to the General Manager Corporate Services and/or the Manager Finance.

## 6. Review Timelines:

This Policy is reviewed when any of the following occur:

1. As required by Legislation – Reviewed each financial year at the beginning of the annual budget process;
2. The related information is amended or replaced; or



3. Other circumstances as determined from time to time by the Council.

**7. Responsibilities:**

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Manager Finance
Policy Quality Control	Corporate Improvement and Strategy

**EVAN PARDON**  
**CHIEF EXECUTIVE OFFICER**

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**9.3 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 MAY 2014****File No:** 8148**Attachments:**  
1. Income Statement - May 2014  
2. Key Indicator Graphs - May 2014**Authorising Officer:** Ross Cheesman - General Manager Corporate Services**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*The Manager Finance presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 May 2014.*

**OFFICER'S RECOMMENDATION**

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 May 2014 be 'received'.

**COMMENTARY**

The attached financial report and graphs have been compiled from information within Council's Finance One system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2013 to 31 May 2014), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The year to date percentage figures quoted within this report are based on the February Revised Budget figures adopted by Council on 27 May 2014.

Council should note in reading this report that normally after the completion of eleven months of the financial year, operational results should be approximately 91.7% of budget. However as the operational budget in this report excludes those figures that relate to the Livingstone Shire Council area for the period 1 January 2014 to 30 June 2014, the operational percentages reported may be higher than what would normally be the case. In these circumstances, it is anticipated that operational revenue and expenditures would be approximately 93.1% as an indicative benchmark percentage for the end of May 2014.

As with the operational budget, capital budget figures relating to the Livingstone Shire Council area for the period 1 January 2014 to 30 June 2014 have been excluded in determining the capital results outlined below.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is reported at 98%, well in advance of the benchmark of 93.1%. Key components of this result are:

- Net Rates and Utility Charges are at 99% of budget. This positive variance is due to the second levy of General Rates and Utility Charges for 2013/2014 being processed during January 2014.
- Private and Recoverable Works is ahead of budget at 104%.
- Grants, Subsidies and Contributions are ahead of budget at 105%. Fourth quarter FAG payment for 2013/14 has been received.
- Interest Revenue is ahead of budget at 101%. Interest earned trends will decrease given cash transfers to LSC, but are still expected to exceed budget.
- The results for other line items are in proximity of the benchmark percentage.

Total Operating Expenditure is reported at 89%, below the benchmark percentage of 93.1%. Key components of this result are:

- Contractors and Consultants expenditure are ahead of budget at 97%. This is mostly due to committed expenditure. Actual expenditure to 31 May 2014 is 80% of budget.
- Materials and Plant expenditure is below budget at 74%. This result is largely attributable to the Civil Works Maintenance area, where the majority of expenditure is budgeted against Materials and Plant, however actual expenditure is incurred not only against Materials and Plant, but also against other expenditure groups such as Contractors and Consultants. Overall, Civil Works Maintenance expenditure is at 84% of budget to 31 May 2014.
- Asset Operational Expenditure is ahead of budget at 101%. This is mostly due to Council having paid annual insurance premiums including, amongst others, Public Liability and Motor Vehicle premiums. Actual expenditure to 31 May 2014 is 96% of budget.
- Finance Costs are below budget at 79%. It is anticipated that Finance Costs will more closely align with budget following the next quarterly repayment of Council's loan portfolio with QTC in June 2014.
- Other Expenses are ahead of budget at 97%. This is partially due to an increase in the Provision for Doubtful Debts against Sundry Debtors and also due to Council having paid annual LGAQ membership and annual contribution to Capricorn Tourism and Economic Development.
- The results for other line items are in proximity of the benchmark percentage.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 83% of budget. Some major contributors are GIA and Southside Pool grants funding, together with Developer Contributions and Disaster Events funding.

Total Capital Expenditure is at 99% of budget with committals, or 73% of the revised budget without committals.

Total Investments are approximately \$99.9M as at 31 May 2014.

Total Loans are approximately \$150.9M as at 31 May 2014.

## **CONCLUSION**

Total operational revenue being ahead of budget at 98% is largely due to the second levy of General Rates and Utility Charges for the year; however Private Works has also contributed to the positive outcome. Another beneficial contributor is flood revenue for the 2011 disaster event. Most of the negative financial outcomes for this event were absorbed in the three previous financial years, and the finalisation of the acquittal process should result in a positive income over expenditure outcome for 2013/14. Operational Expenditure at 89% is in proximity to budget when committed expenditure is considered.

Capital Revenue is reasonably close to budget at 83%, while Capital Expenditure, excluding committed expenditure is at 73% of budget. Given the large volume of committals, capital expenditure should continue momentum until the end of the financial year, including end of financial year adjustments for accrued expenditure. However, current indications are that a portion of capital works will carry over into next financial year.

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 MAY 2014**

## **Income Statement - May 2014**

**Meeting Date: 24 June 2014**

**Attachment No: 1**



**Income Statement**  
**For Period July 2013 to May 2013**  
**91.7% of Year Gone**

	Adopted Budget	Revised Budget	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Revised Budget
	\$		\$	\$	\$	
<b>OPERATING</b>						
<b>Revenues</b>						
Net rates and utility charges	(143,196,264)	(144,022,347)	(142,349,613)	0	(142,349,613)	99%
Fees and Charges	(28,642,961)	(28,016,376)	(25,565,147)	68,994	(25,496,153)	91%
Private and recoverable works	(7,610,117)	(9,164,359)	(9,520,653)	0	(9,520,653)	104%
Rent/Lease Revenue	(2,492,707)	(2,724,249)	(2,658,132)	0	(2,658,132)	98%
Grants, Subsidies & Contributions	(20,480,730)	(18,524,177)	(17,271,607)	223	(17,271,384)	105%
Interest revenue	(2,759,225)	(4,067,875)	(4,114,851)	0	(4,114,851)	101%
Other Income	(4,009,404)	(4,428,483)	(4,177,246)	2,093	(4,175,154)	94%
<b>Total Revenues</b>	<b>(209,191,407)</b>	<b>(208,947,865)</b>	<b>(205,657,251)</b>	<b>71,310</b>	<b>(205,585,941)</b>	<b>98%</b>
<b>Expenses</b>						
Employee Costs	81,986,203	79,737,329	71,768,580	152,662	71,921,242	90%
Contractors & Consultants	17,531,109	17,626,635	14,136,174	3,016,611	17,155,784	97%
Materials & Plant	25,136,203	25,282,352	17,661,839	988,966	18,650,806	74%
Asset Operational	17,817,742	18,887,018	18,057,996	927,648	18,985,645	101%
Administrative Expenses	11,014,601	11,328,343	8,357,365	1,399,616	9,756,981	86%
Depreciation	52,082,274	42,984,468	39,403,330	0	39,403,330	92%
Finance costs	12,544,687	12,125,707	9,591,858	0	9,591,858	79%
Other Expenses	1,970,872	2,035,763	1,979,256	5,519	1,984,775	97%
<b>Total Expenses</b>	<b>220,686,969</b>	<b>210,005,614</b>	<b>180,959,398</b>	<b>6,491,022</b>	<b>187,450,420</b>	<b>89%</b>
<b>Transfer / Overhead Allocation</b>						
Transfer/Overhead Allocation	(11,897,490)	(14,172,914)	(10,649,238)	0	(10,649,238)	75%
<b>Total Transfer / Overhead Allocation</b>	<b>(11,897,490)</b>	<b>(14,172,914)</b>	<b>(10,649,238)</b>	<b>0</b>	<b>(10,649,238)</b>	<b>75%</b>
<b>TOTAL OPERATING POSITION (SURPLUS) DEFICIT</b>	<b>(1,001,928)</b>	<b>(13,115,165)</b>	<b>(35,347,692)</b>	<b>6,562,332</b>	<b>(28,784,759)</b>	<b>219%</b>
<b>CAPITAL</b>						
	Adopted Budget	February Revised (inc Carry Forward)	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of February Revised Budget
<b>Total Developers Contributions Received</b>	(5,852,072)	(7,441,897)	(8,161,514)	0	(8,161,514)	110%
<b>Total Capital Grants and Subsidies Received</b>	(18,640,523)	(18,277,892)	(13,173,229)	0	(13,173,229)	72%
<b>Total Proceeds from Sale of Assets</b>	(8,319,000)	(577,138)	(523,183)	0	(523,183)	91%
<b>Total Capital Income</b>	<b>(28,811,595)</b>	<b>(26,296,927)</b>	<b>(21,857,925)</b>	<b>0</b>	<b>(21,857,925)</b>	<b>83%</b>
<b>Total Capital Expenditure</b>	104,985,100	102,879,785	75,215,141	27,139,002	102,354,143	99%
<b>Net Capital Position</b>	<b>76,153,505</b>	<b>76,582,838</b>	<b>53,357,216</b>	<b>27,139,002</b>	<b>80,496,217</b>	<b>105%</b>
<b>TOTAL INVESTMENTS</b>			99,942,691			
<b>TOTAL BORROWINGS</b>			150,939,256			

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 MAY 2014**

## **Key Indicator Graphs - May 2014**

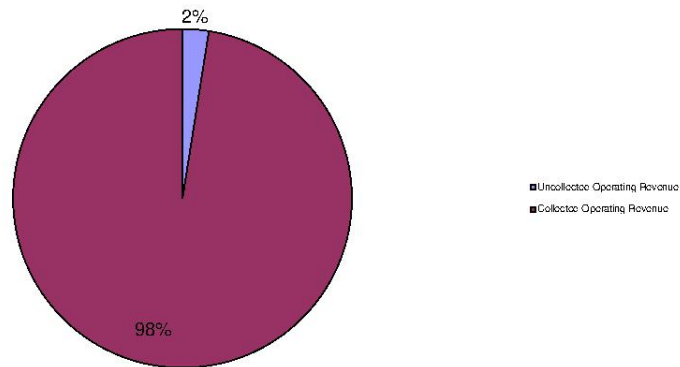
**Meeting Date: 24 June 2014**

**Attachment No: 2**

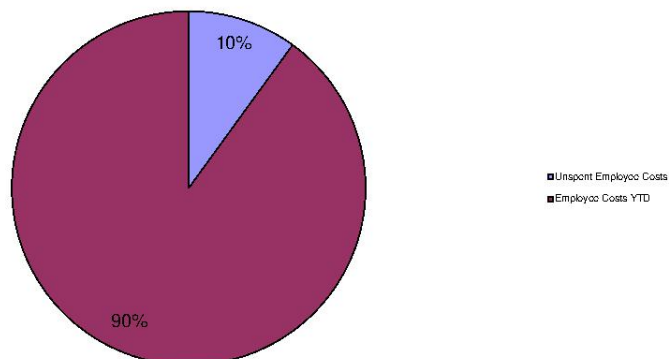


**KEY INDICATOR GRAPHS – MAY 2014**

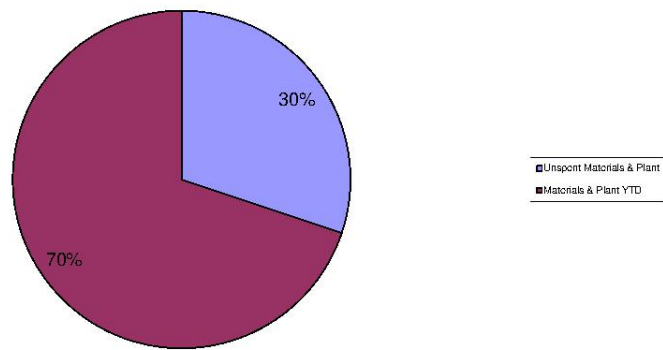
**Operating Revenue  
(Excluding Net Rates and Utility Charges)  
(91.7% of Year Gone)**



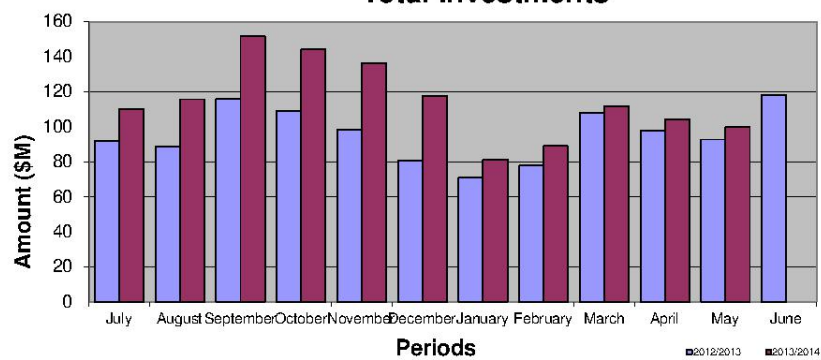
**Operating Employee Costs  
(91.7% of Year Gone)**

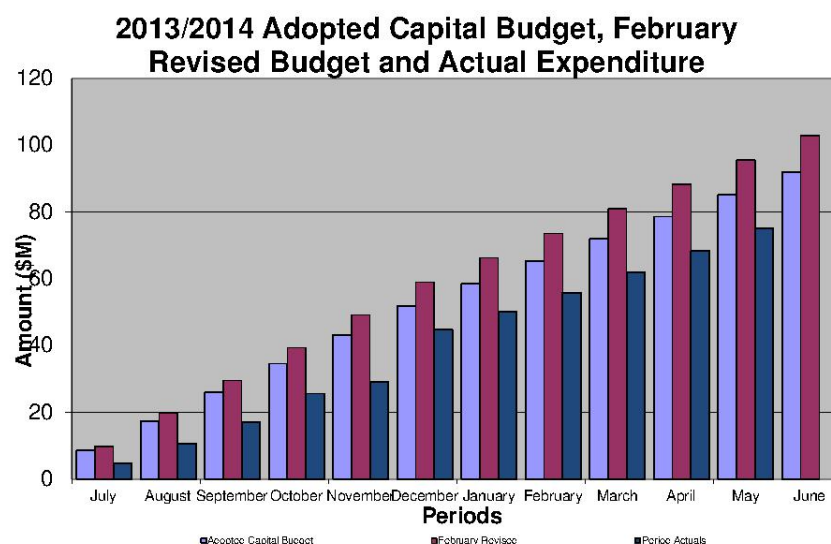
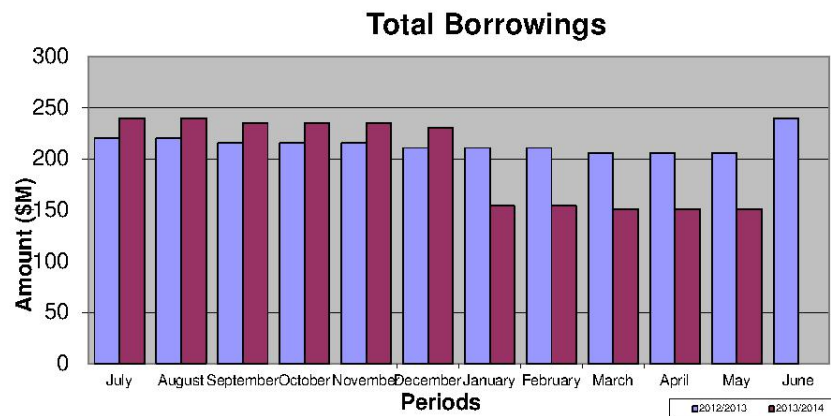


**Operating Materials & Plant  
(91.7% of Year Gone)**



**Total Investments**





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**9.4 CORPORATE SERVICES MONTHLY STATISTICAL REPORT FOR THE MONTH OF MAY 2014****File No:** 1392**Attachments:**

1. Revenue Statistics - May 2014
2. Workforce & Strategy Statistics - May 2014
3. Corporate & Technology Statistics - May 2014

**Authorising Officer:** Evan Pardon - Chief Executive Officer**Author:** Ross Cheesman - General Manager Corporate Services

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**SUMMARY**

*General Manager Corporate Services presenting the monthly statistical report for the month of May 2014.*

**OFFICER'S RECOMMENDATION**

THAT the Corporate Services statistical report for May 2014 be "received".

**COMMENTARY****FINANCIAL SERVICES**

The issue of budget papers on 12 June 2014 sees (subject to adoption) the end of a major project for the team. Focus will now shift to the end of financial year and the preparation of our Annual Financial Statements.

The interim audit report was received and presented to the Audit Committee.

Asset Revaluations for Land have been finalised with the revaluations for Water, Sewerage and Site Improvements being close to finalised.

**Billpay**

Billpay is offering its Local Government customers the option to provide ratepayers their rate notices electronically. Promotional material will be included in the next rate notice to encourage this option.

**WORKFORCE AND STRATEGY*****Human Resources***

As at the end of May 2014 there were 10 vacancies being actively recruited within Council. Recruitment activity has declined slightly.

Work continues on a revised Induction Package for new employees. The new induction will be rolled out during the second half of the year.

Customer Service has been working closely with Workforce and Strategy to introduce 'The Hero Program'. The Hero Program is a short term recruitment solution (e.g. 3 days to 6 weeks) for planned or unplanned leave absences, workload assistance during peak periods and coverage for staff training days. This program is championed by Customer Service who will employ 3 Casual Customer Service/Administration Assistants during June 2014 who will be trained focusing on Pathways, ECM, CISCO, message taking and Council functions.

Each Department can utilise 'The Hero Program' by completing the correct documentation which will be approved by the CEO prior to placement. The Hero's time will be paid for out of the Departments budget which will be liable to pay any overtime costs.

***Industrial Relations***

The Award Modernisation process is currently continuing. Deputy President Bloomfield has set numerous conciliation conference dates with the Parties to discuss various aspects of the preliminary exposure draft. To date the Exposure Draft has not been released in its

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entirety. The content pertaining to the classification structure is concerning because at this stage it appears unaltered to the status quo, however noting that this is not the final document as it is a work in progress. The next QIRC Conciliation conference is set for 19 June 2014.

On 4 June 2014 the Queensland Independent Education Union has lodged an Appeal to the Industrial Court on the Full Bench's decision of one Award to govern the terms and conditions of local government employees. Other relevant unions may also submit an Application of Appeal which may impact on the finalisation of the modern Award. The deadline the State Government has provided the QIRC to finalise the Local Government Award is 31 August 2014.

### ***Workplace Health & Safety***

Workplace Health & Safety documents continue to be updated to ensure they meet legislative requirements so that Council remains compliant. Work is continuing on the Rectification Action Plan items from the Safeplan2 Audit that was conducted in 2011.

Arrangements have been made to conduct an external audit on Council's Safety Management System, Safeplan. This audit is a legislative requirement. The purpose of the audit is to assess the effectiveness of the system and provide a performance benchmark indicator that will provide an accurate measurement of the level of development of the system across the whole of Council. Local Government Workcare auditors will conduct the audit with the assistance of the Safety Unit commencing early November.

# **CORPORATE SERVICES MONTHLY STATISTICAL REPORT FOR THE MONTH OF MAY 2014**

## **Revenue Statistics - May 2014**

**Meeting Date: 24 June 2014**

**Attachment No: 1**



**Performance Indicators**

	March	April	May
Total Budgeted Rates Revenue	\$117,788,096	\$117,788,096	\$117,788,096

**Rates Outstanding**

	March	April	May
General (Incl Indicator & sundry)	\$3,208,886	\$2,395,834	\$1,999,486
Water	\$895,512	\$672,689	\$568,404
Sewerage	\$1,535,526	\$1,083,175	\$882,185
Cleansing	\$1,022,070	\$761,655	\$614,697
Water Usage	\$4,440,729	\$2,371,665	\$1,739,755
Environmental	\$151,616	\$116,337	\$100,250
Road Network	\$1,093,455	\$830,619	\$704,942
State Fire	\$661,573	\$517,126	\$421,354
Rural Fire	\$15,670	\$12,701	\$11,086
Special Charges	\$5,870	\$5,916	\$5,972
<b>Total Rates Outstanding</b>	<b>\$13,030,907</b>	<b>\$8,767,717</b>	<b>\$7,048,132</b>
Pre-payments	(\$1,749,477)	(\$2,417,069)	(\$3,132,742)
Less Current	(\$3,527,101)	(\$746,215)	(\$578,004)
<b>Total Eligible for Collection</b>	<b>\$9,503,806</b>	<b>\$8,021,502</b>	<b>\$6,470,128</b>
Overdue rates expressed as a percentage of budgeted rates revenue	8.07%	6.81%	5.49%
Overdue Pensioners	\$587,640	\$502,324	\$466,778
Less Pre-Payments	(\$352,131)	(\$26,968)	(\$585,650)
<b>Total Overdue Pensioners</b>	<b>\$235,508</b>	<b>\$475,356</b>	<b>(\$118,872)</b>

Amount currently with Collection House	\$677,647.95	\$630,362.44	\$2,245,767.50
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**Sundry Debtors Outstanding**

	March	April	May
Current	\$1,158,758	\$2,079,132	\$1,776,079.55
>30 days	\$278,715	\$441,547	\$626,372.00
>60 days	\$124,007	\$67,489	\$58,323.54
>90 days	\$781,274.45	\$737,425	\$715,798.48
Pre-payments/Un-allocated payments	\$64,278.85	(\$58,433)	(\$135,018.23)
<b>Total Debtors</b>	<b>\$2,278,475</b>	<b>\$3,267,160</b>	<b>\$3,041,555.34</b>

# **CORPORATE SERVICES MONTHLY STATISTICAL REPORT FOR THE MONTH OF MAY 2014**

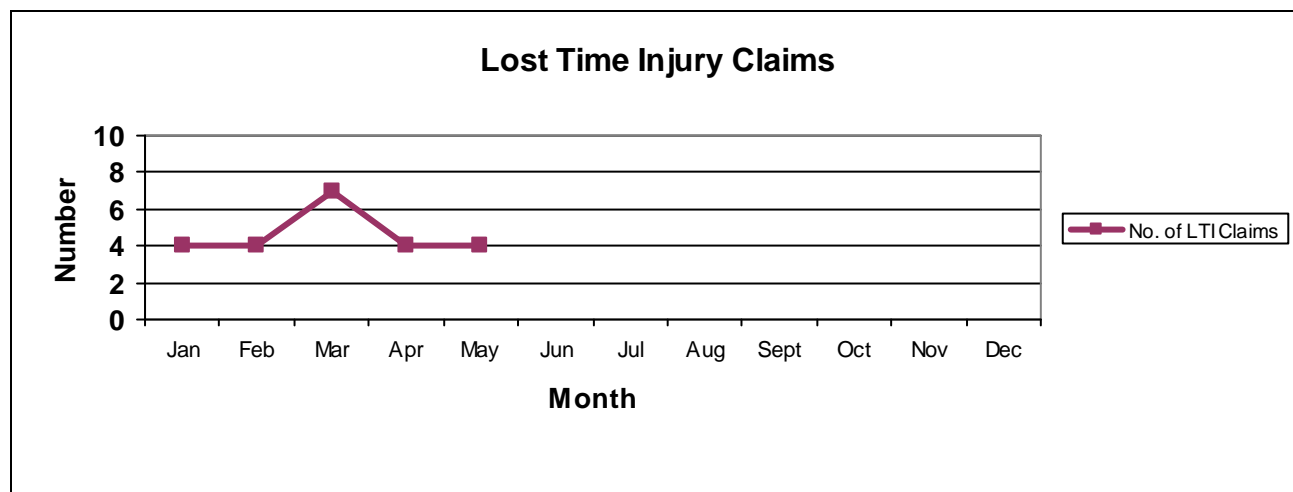
## **Workforce & Strategy Statistics - May 2014**

**Meeting Date: 24 June 2014**

**Attachment No: 2**

### Lost Time Injury Details

Shows the number of lost time injuries (LTI) claims lodged across Council. There was a total of four lost time injury claims lodged for May 2014.



### Establishment

Establishment	1 Jan 14	April 14	May 14
	FTE Positions	FTE Positions	FTE Positions
TOTAL	838.9	831.69	834.69

*FTE Positions is the total full time equivalent positions approved and recorded in Aurion excluding casual positions and including approved vacancies.*

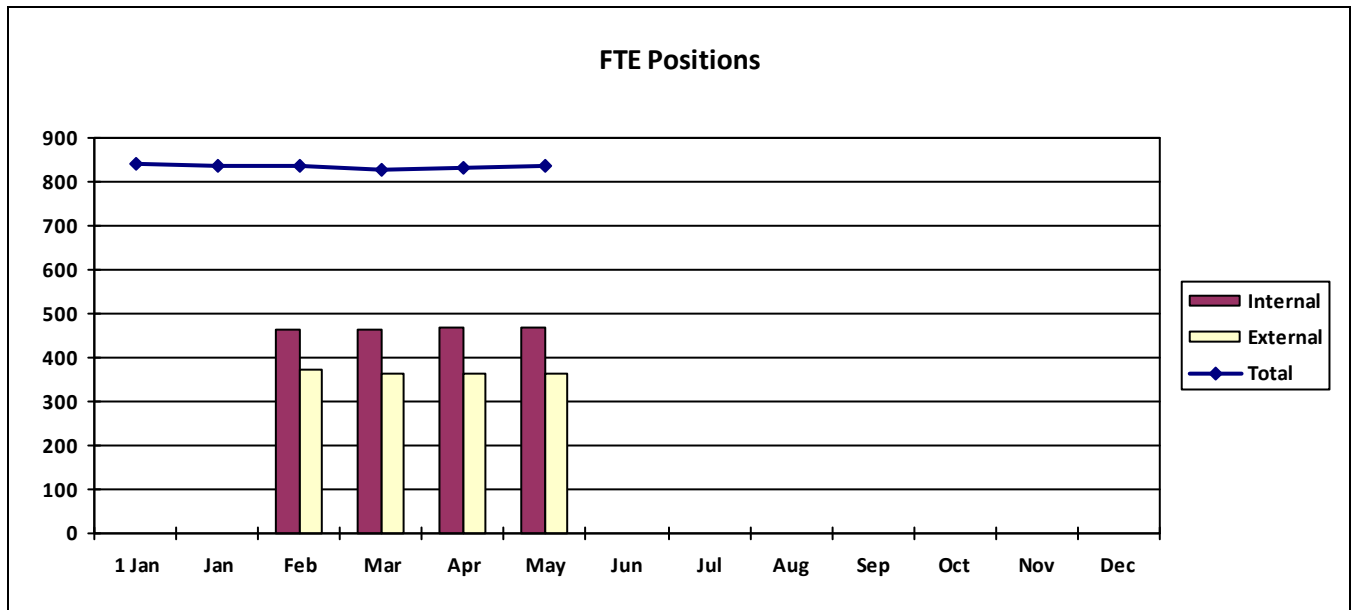
### Changes to Establishment

FTE Positions - there has been an increase of 3 FTE in the reporting period please see specific details as below:

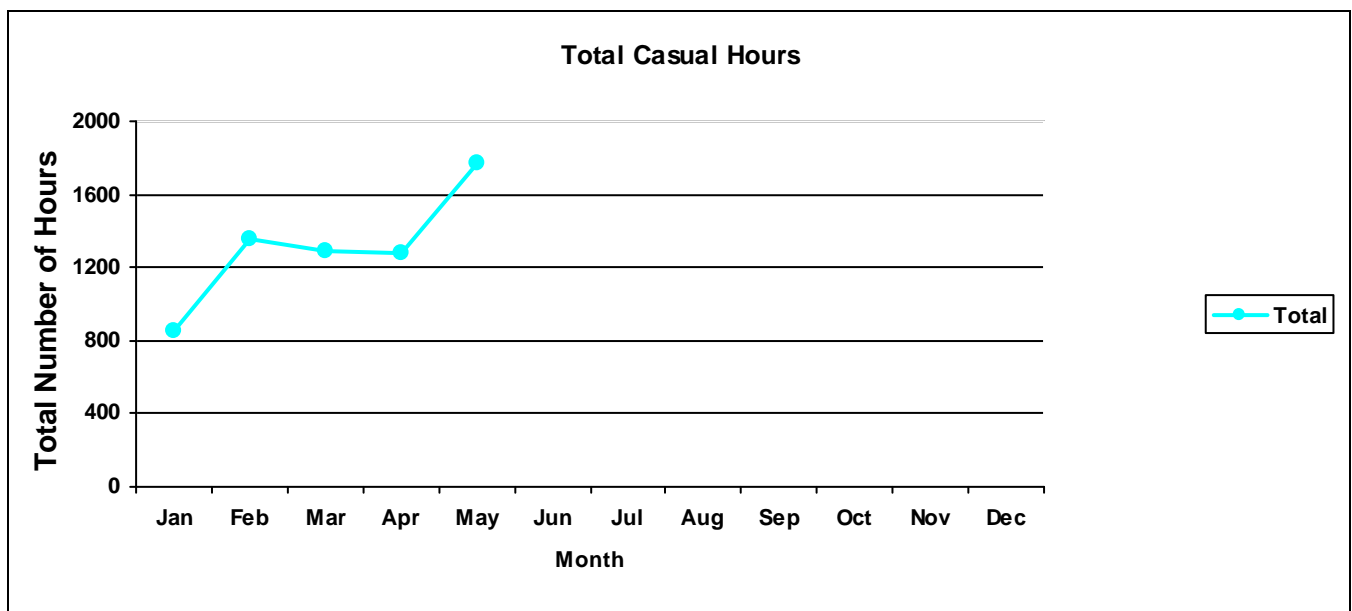
- NEW temporary fulltime position of Parks Planning and Land Management Officer (position number: 3459) until March 2016 in Community Services.
- NEW temporary fulltime position of Team Leader (Parks- Tree Maintenance) until June 2014 whilst incumbent is on suitable duties.
- NEW temporary fulltime position of Administration Officer (Engineering Services) until 31 July 2014 whilst other employees are on extended leave/suitable duties.
- NEW 3 Casual positions as Customer Service/Administration Assistant as part of the HERO Program (note casual positions are not included in the FTE figures).

**FTE Positions (excluding Casuals & including Vacant Positions)**

The following graph shows approved full time equivalent positions. These figures include vacant positions but exclude casuals. The actual percentage split is 56% internal and 43% external.

**Casual Hours - May 2014**

There are 38 casual employees currently engaged by Council who collectively have worked the total number of 1766.23 hours in the reporting month which is an increase from the previous month as shown in the graph below.

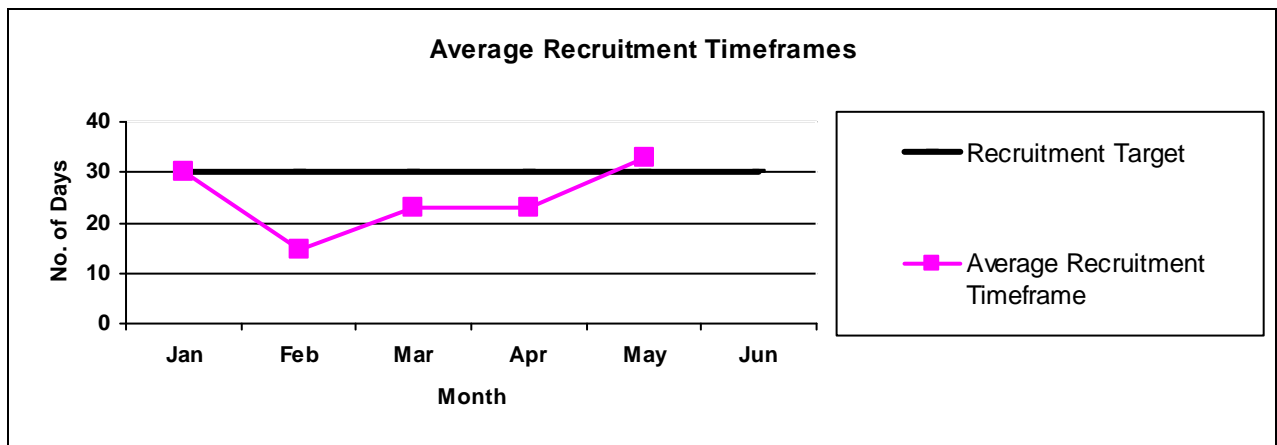
**Payroll Accuracy**

The following shows the accuracy of the input of timesheets by the payroll team, errors are identified by performing adhoc reviews and employees querying their pay.

<b>May 2014</b>	<b>99.77%</b>
-----------------	---------------

**Average Recruitment Timeframe**

Shows the average number of business days to recruit within May has increased slightly since April to 32.9 business days. The average timeframe is above the target of 30 days. Delays to completing the recruitment process include unavailability of recruitment panel members, lengthy periods to shortlist applications by the panel, pre-employment screening such as Criminal History Checks and offering positions which have been declined by candidates.



# **CORPORATE SERVICES MONTHLY STATISTICAL REPORT FOR THE MONTH OF MAY 2014**

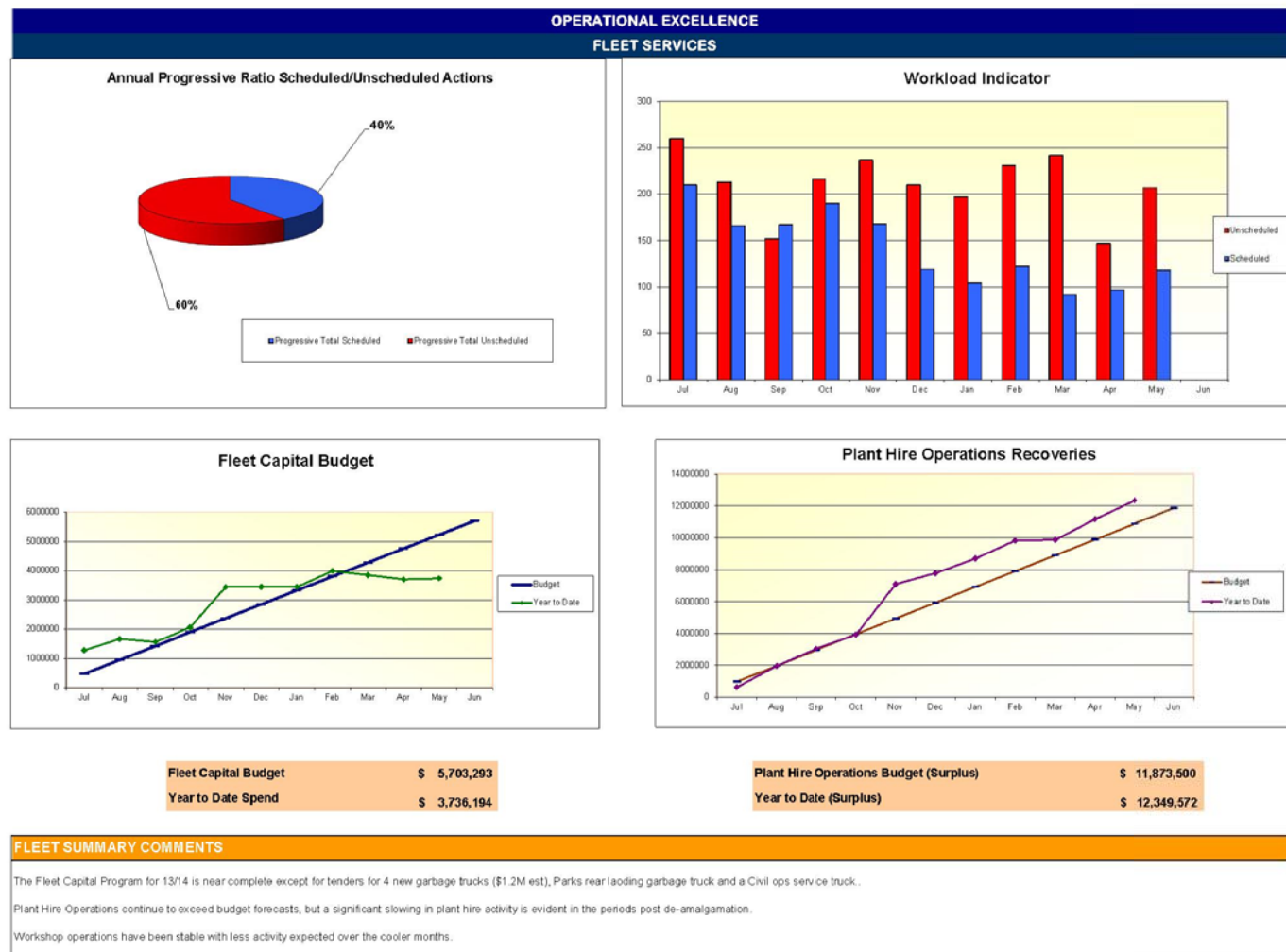
## **Corporate & Technology Statistics - May 2014**

**Meeting Date: 24 June 2014**

**Attachment No: 3**



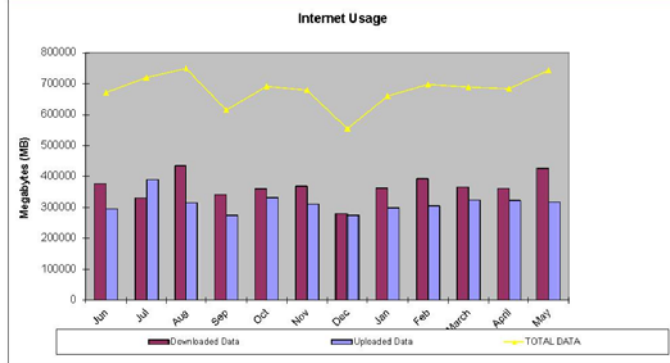
**CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT**  
May 2014



CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT  
May 2014

INFORMATION TECHNOLOGY SERVICES

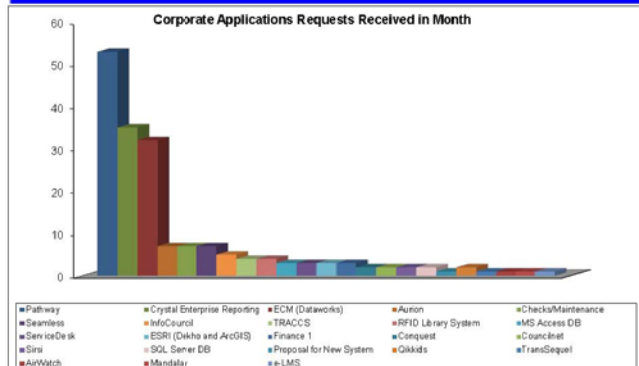
TECHNOLOGY INFRASTRUCTURE



Comments

The graph displays the internet usage trend for the current financial year. "Download Data" includes internet browsing and emails received whilst "Uploaded Data" includes emails sent and traffic associated with the community browsing Rockhampton Regional Council websites. "Total Data" is the sum of "Downloaded Data and Uploaded Data."

CORPORATE APPLICATIONS



New Requests Received this month:

182

Requests outstanding from those received in the month:

45

Total Outstanding Requests:

417

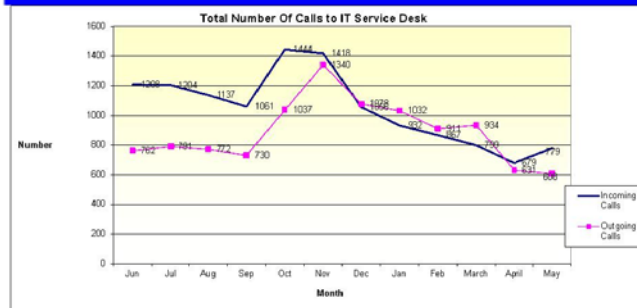
Comments

Summary of Outstanding requests:

- 115 are in the status of "Waiting on Customer";
- 50 are in the status of "Waiting on Vendor";
- 18 are currently "On Hold"; and
- balance are active requests.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT  
May 2014

IT SERVICE DESK



Comments

These graphs display our monthly Inbound/outbound customer calls and requests made to and from the IT Service Desk.

Requests Raised this Month

	Total	Incident	Service Request	Information Request	Breach
Requests Raised	926	164	575	87	0
Requests Closed	856	169	593	94	0
Request Pending	601	137	395	69	0

Clearance Rate  
(Closed/Raised x 100)

104%

Requests Pending (by Priority)

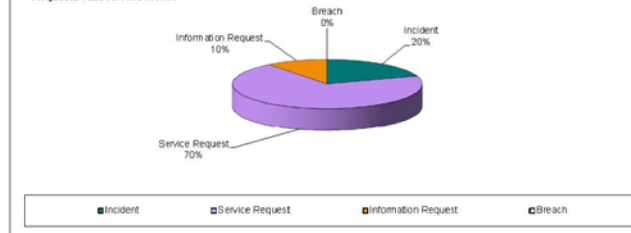
	Total	Incident	Service Request	Information Request	Breach
Critical	3	0	2	1	0
High	29	13	12	4	0
Medium	84	25	54	5	0
Low	311	62	201	48	0
Best Effort	58	6	46	6	0
Scheduled	116	31	80	5	0
<b>Total</b>	<b>601</b>				

Service Level Targets

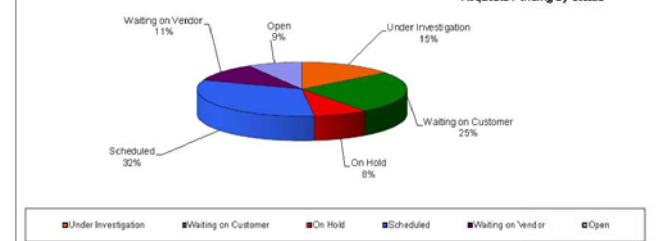
	Met	Missed	
Critical	0	0	100%
High	22	6	79%
Medium	150	9	94%
Low	578	51	92%
Scheduled	31	0	100%
Best Effort	9	0	100%
<b>Total</b>	<b>790</b>	<b>66</b>	

Service Level: 92% (Target is 95%)

Requests Raised This Month

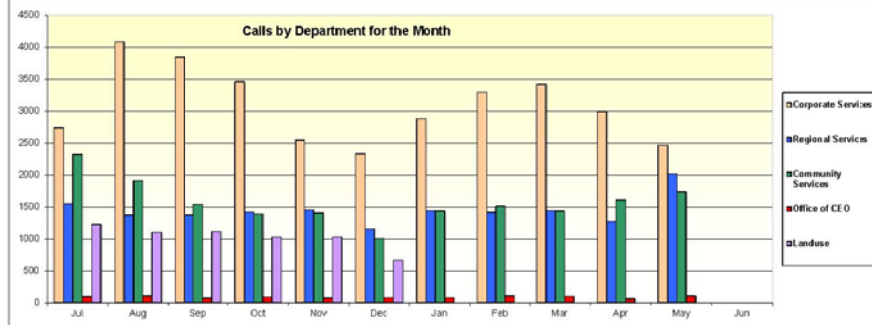


Requests Pending by Status



# CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT May 2014

## CUSTOMER SERVICE



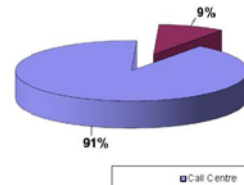
### Progressive Annual Total Calls By Department:

Corporate Services	34052
Regional Services	15914
Community Service	17299
Office of the CEO	986
Land Use	6162

### Comments

The Calls by Department / Section graph shows the Monthly summary of calls received by the Customer Service Call Centre for the month. This is intended to demonstrate the call traffic for the month.

### Ratio of Queries Satisfied by CS Centre versus Referred to Sections



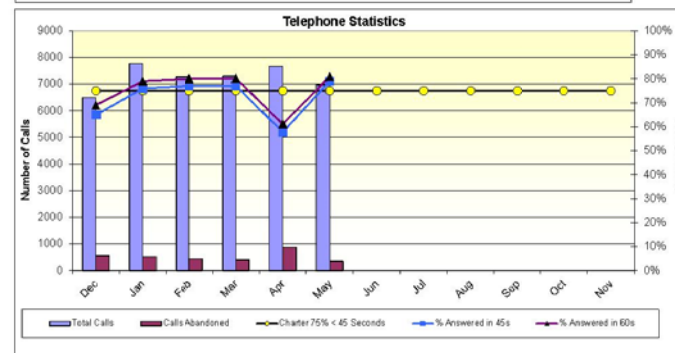
### Comments

This pie chart shows the ratio of enquiries made to the Customer Service Centres which are answered to the satisfaction of the customer rather than being referred on ('flicked') to the responsible Section.

This is a demonstration of the Customer Service Centres staff knowledge and understanding of Council business across the organisation.

Monthly total queries answered by Customer Service Centres without referral: **28,614**

Monthly total queries referred to Sections: **2897**



### Comments

The Telephone Statistics graph shows the annual summary of all calls received by the Customer Service Centres and the performance of the Centre staff against the Customer Service Charter.

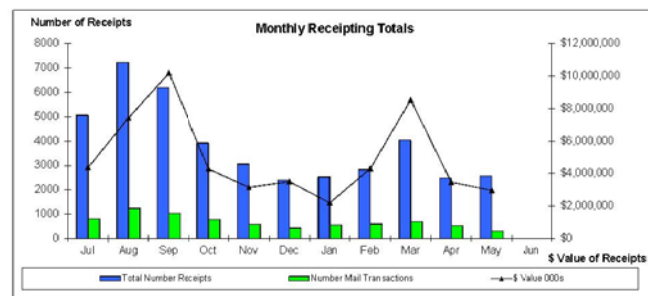
\* The telephone data commences from December 2013 following the implementation of the new CISCO call centre system.

Progressive Annual Total Calls Answered by Customer Service\*: **43,462**

Progressive Total Receipts Processed by Customer Service: **49,828**

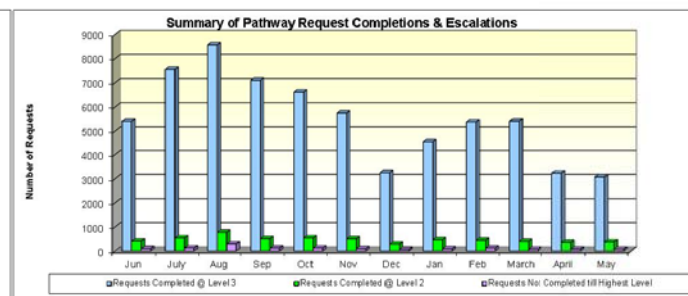
Progressive Total Dollar Value of Receipts Processed: **\$54,413,350**

# CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT May 2014



## Comments

This chart above is a summary of the receipting transactions performed by the Customer Service Centre and the total dollar value of receipts by month.



Progressive annual Pathway requests completed as per CS Charter (at Lvl 3): **90%**

## Comments

This chart shows a summary of Pathway requests and the respective escalation level the request was completed at.

The escalation levels correspond to the following:  
Level 3 - to the Action Officer  
Level 2 - to the Responsible Operational Manager and or Coordinator  
Level 1 - to the Strategic Manager

## Customer Requests Completed Monthly & Top 5 Customer Requests

	June	July	August	September	October	November	December	January	February	March	April	May
<b>Requests Logged</b>	5932	8247	9659	7755	7300	6282	3606	5133	6054	5898	3678	3540
<b>Same month Completed</b>	4862	7119	8487	6839	6319	5509	3100	4372	4994	5092	2751	2792
<b>% completed same month</b>	82%	86%	87%	88%	86%	87%	85%	85%	82%	86%	75%	79%
<b>Completed Total for Month</b>	5982	8693	9696	8054	7295	6343	3686	5077	5690	6060	3486	3868
<b>Total Pending</b>	4054	3262	3503	3199	3121	3134	925	2218	2205	1999	2464	2073
<b>Top 5 Requests for Month</b>	D/Planner W/Leak Inf Eng Potholes W/Animal	D/Planner W/Animals W/Leak Tree Trim Dev Callback	Rates Enquiry D/Planner W/Animal W/Leak Dev/Tel	D/Planner Rates W/Leak Dev/Tel W/Animal	D/Plan W/Leak Rates T/Trim Misc Road	D/Planner W/Leak W/Animal Bin RRC Misc Road	W/Leak Duty Planner Inf Eng W/Animal T/Trim	W/Leak D/Plan M/SJR W/Animal Bin RRC	O/Grown D/Plan Potholes CDec	D/Planner T/Trim W/Leak W/Animal CDec	Mosses W/Animal Rates Inf Eng CDec	D/Planner W/Leak T/Trim COA Bin RRC

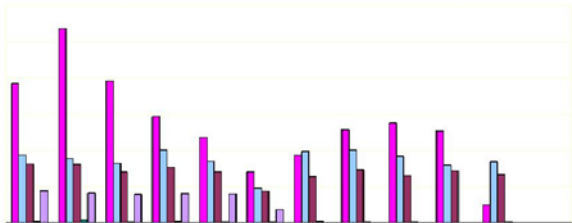
Total uncompleted customer requests up to 3 months old:	1486
Total uncompleted customer requests between 3 to 6 months old:	202
Total uncompleted customer requests greater than 6 months old:	385

Conquest Work Order & Investigation Long Term up to 3 months old:	511
Conquest Work Order & Investigation Long Term between 3 to 6 months old:	115
Conquest Work Order & Investigation Long Term greater than 6 months old:	237

Request Completed: Requested task or action has been completed (not just work order raised), or complaint has been investigated, action taken and correspondence finalised.  
Conquest Work Order: A Work Order has been raised for maintenance, repair or future planned action.  
Investigation Long Term: Requested task, action or complaint assigned to internal or external investigation, may include, but not limited to: Insurance, Planning, Legal, Civil or Domestic matter

Key:	COA - Change of Address	Inf Eng - Infingement Enquiry - Local Laws	W/Animal - Wandering Animal
	D/Plan - Duty Planner	T/Trim - Tree Trim	W/Leak - Water Leak
	Bin RRC - Replace Bin RRC	Rates - Rates Enquiries	CDec - Commissioner of Declarations

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT  
May 2014



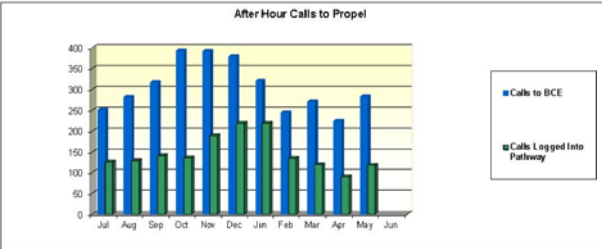
Comments

This chart displays the monthly pathway requests input by Customer Service front counter staff.

After Hour Requests by Department  
Logged in Pathway for Month

Finance & Business	1
Regional Services	60
Community Services	56
Office of the CEO	0

After Hour Calls to Propel



Comments

This Chart shows the after hours calls made by customers to Brisbane City Enterprise (BCE) / Propel (Ipswich Regional Council). The table shows the breakdown of after hours calls by department. To date 42% of after hours calls have been logged in Pathway for follow-up action or record only.

NB: BCE is Council's after hours customer call centre contractor. This contract terminated on the 31

Progressive total calls intercepted by After Hours Call Centre: 3359

Progressive total after hours calls logged into Pathway: 1631

Highlights from Customer Service

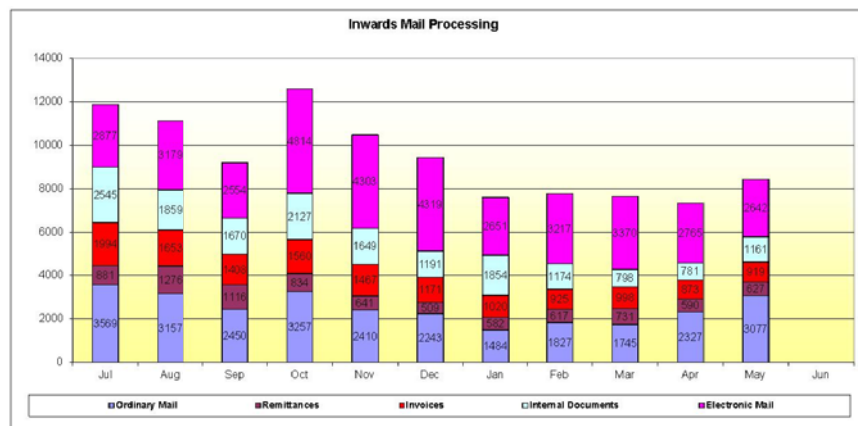
Customer Service for the month of May has been steady with customer requests, phones, receipting, general enquiries, Q&A and Venue Bookings. Some interesting statistical information that adds to the overall picture of the Customer Service team is: 91% of callers spoke to a CSO rather than selecting a callback or abandoning the call, 79% of calls were answered in 45 sec, 85% of face to face interactions were handled under 5mins, we processed 831 email enquiries, 209 Q&A transactions and 126 Rate Searches. A total of 40 new bookings were received, and the community halls were used 73 times in May.

The phone statistics have greatly improved from last month now that we have all new staff trained and on deck.



**CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT**  
**May 2014**

**RECORDS MANAGEMENT**



**Comments**

Records Management process inwards mail (delivered by Australia Post), internal mail and electronic mail for distribution all destinations. Records open, sort, register (if required) and make ready for couriering to the applicable destination throughout the Rockhampton region.

**Progressive Total Annual  
 Mail Received & Processed: 103,438**

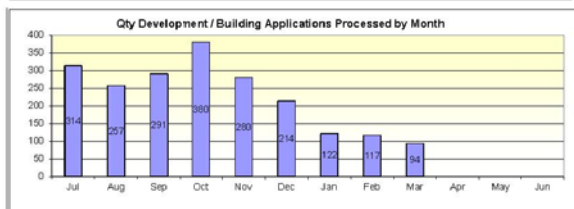


**Comments**

Records Management is responsible for coordinating the processing of Right to Information (RTI) and Information Privacy (IP) applications for all areas of the Council. The following chart provides a breakdown of the quantities of applications received for the current financial year.

NB: Formerly FOI, the RTI Act (2009) came into force on 1 July 2009.

**Progressive Total RTI / IP Applications: 45**



**Comments**

This graph tracks the monthly processing of development and building applications through the Rockhampton Records Office. The processing includes creating a hardcopy file, registering, and scanning into ECM within 24 hours of being receipted at the Customer Service desk.

**Progressive total Development & Building Applications Processed: 2,263**

# CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT May 2014

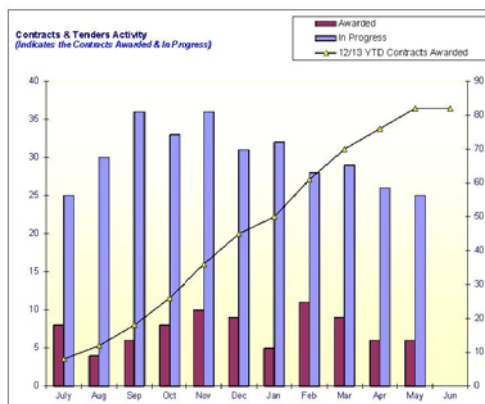
## HIGHLIGHTS FOR MONTH - RECORDS MANAGEMENT

This month Records Officers responded to 335 building plan retrievals for Council officers and returned 526 files to storage. A total of 583 HR documents were received for registration and filing. A total of 199 files were created for development applications received for the month equating to approximately 995 documents. In addition, 1388 documents were received electronically from private certifiers and registered into ECM.

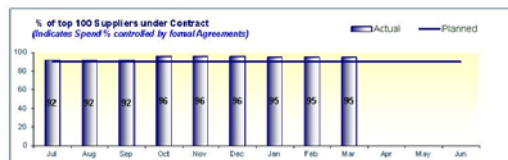
In addition to the four new applications received under the Right to Information Act, four others were completed including one internal review, leaving three outstanding applications. All applications were completed within legislated timeframes. No documents were released administratively this month and no external reviews were received. All current applications are progressing in accordance with legislative timeframes.

## PROCUREMENT & LOGISTICS

### CONTRACTS & TENDERS



CONTRACTS AWARDED TO DATE: 82



### Comments

#### Contracts Awarded: Qty 6

10975 - Paid Parking Solution - Duncan Solutions Australia - \$43,350  
11149 - Relaunchment of Office of CEO - Azer Building Solutions Pty Ltd - \$30,682  
11009 - Microbiological Analysis for Potable Water and Raw Water and Treated Effluent - Ecoscope Environmental Pty Ltd - Schedule of Rates  
11010 - Chemical Analysis for Potable Water and Raw Water and Treated Effluent - Symbio Alliance - Schedule of Rates  
11129 - Supply & Delivery of Embankment Material for the Lakes Ck Rd WTS - Holcim Australia Pty Ltd - Schedule of Rates  
11130 - Demolition & Removal of Building at 4 Cambridge Street, Rockhampton - JAL Demolitions & Asbestos Removal - \$44,000

#### Contracts in Progress: Qty 25

9125 - Personal Protective Equipment - Document development and review  
10696 - Sale of Nightcart Lane 193 Kent Lane - Evaluation/Clarifications  
10705 - Supply and delivery of Calcium Hydroxide - Closed 19 June - Evaluation/Negotiation of Departures  
10896 - Sale of 50.52 & 58 Victoria Parade - Closed 7 Nov - Contract signed, due diligence period  
10897 - Sale of Music Bowl - Closed 7 Nov - Contract signed, due diligence period  
10906 - Supply & Delivery of Potable Water Mag Flow Meters - Closed 16 Oct - Evaluation/Negotiation of Departures/Further clarifications  
10927 - Manufacture of Grids - Closed 18 Oct - Evaluation/ Jason Plumb preparing report to Council  
10956 - Proposed Structure for Blowers at 5th Rton Sewage Treatment Plant - Closed 4 Dec - Design Changes to be made by FRW  
11060 - Lease of Coffee Shop in Rockhampton Library - Re-advertised - Closed 7 May - No Submission  
11067 - Hire of Stabiliser - Evaluation  
11069 - Hire of Plant & Equipment 2014/2015 - Evaluation  
11100 - Catering at Robert Schwan Pavilion - Not Proceeding  
11102 - Supply and Delivery of First Aid Requirements - Document Development  
11101 - RPOS for Supply & Installation of Flooring - Closed 28 May - Evaluation  
11136 - Cleaning Services for the Lakes Ck Rd Landfill - Closed 14 May - Evaluation  
11142 - Supply and Delivery of Road Making Material - Closed 7 May - Evaluation  
11170 - RPOS Provision of Engineering & Manufacturing Services - Closed 28 May - Evaluation  
11171 - RPOS Provision of Automotive Trade Services - Closed 28 May - Evaluation  
11178 - Management of Four Aquatic Facilities - Closes 11 June  
11183 - Mobile Pump Set for Rockhampton Airport - Closed 21 May - Evaluation/Clarifications  
11190 - Construction of New Shed Located at 4 Cambridge Street, Rockhampton - Closes 11 June  
11203 - Temporary Electrical Contractor - FRW - Closed 28 May - Evaluation  
11210 - House Drain Connection Realign Works - Closes 13 June  
11212 - Supply & Delivery of Two (2) Activated Sludge Recycle Pumps - Closes 16 June  
11213 - Demolition & Removal of Asbestos and Waste Material Located at 36 Thompson Ave, Mt Morgan - Closes 16 June

### Comments

The operational target is to have 90% of Council's top 100 suppliers covered by formal agreements. To date **96%** of Council's top 100 suppliers are under formal agreements.  
The top 100 suppliers are the 100 suppliers with the largest reported quarterly Council expenditure and is reported quarterly.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT  
May 2014

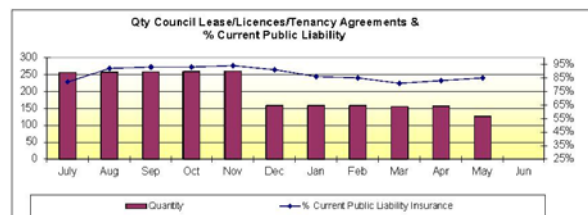
ACCOUNTS PAYABLE



Comments

For this month, **90%** of supplier invoices were paid within the Supplier's agreed payment terms (Op Target - 90% of Suppliers paid on time). The suppliers paid within terms decreased by 3% this month, however this was largely attributed to a significant increase in invoices processed (1375 more invoices in comparison to last month) and a large number of old invoices were processed. The number of suppliers being paid by electronic funds transfer (EFT) is currently at **97%** (target 90%).

PROPERTY & INSURANCE



Comments

**99%** of Council's Lessee's have provided a current Certificate of Public Liability Insurance.

**168** Council Leases/Licences/Tenancy Agreements registered on DataWorks

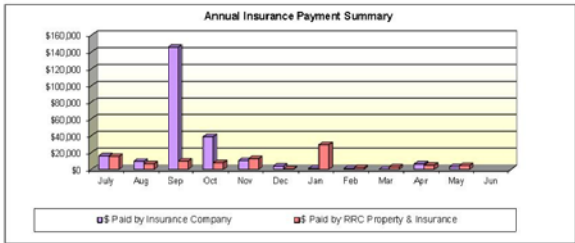
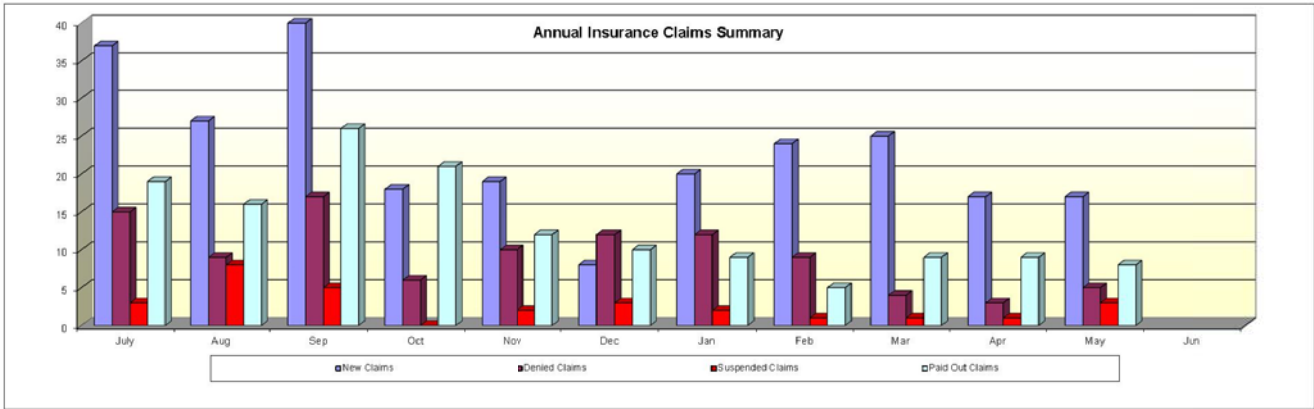
**42** Lease renewals/new leases currently being negotiated

MONTHLY INSURANCE CLAIMS HISTORY

May 2014 Claims Processing					Comments
	New Claim	Denied Claim	*Suspended Claim	Paid Out Claims	
Motor Vehicle - RRC Owned	4	0	0	2	
3rd Party Motor Vehicle / Property Damage	9	4	0	4	
Personal Injury	3	0	3	0	
Damage by Council Plant (Mower/Slasher)	1	1	0	2	
Lost/Stolen or Damaged RRC Property	0	0	0	0	
<b>TOTAL</b>	<b>17</b>	<b>5</b>	<b>3</b>	<b>8</b>	

\* **Suspended Claim** means a claim made to Council for injury or damages which are held over awaiting further information or direction from the claimant.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT  
May 2014



Comments		Budget Allocations 12/13
RRC Insurance Paid to Date (excl. GST):	\$97,535	\$170,000
RRC Other Dept Paid to Date:	\$20,490	
Insurance Paid by Insurance Company to Date:	\$237,312	

**HIGHLIGHTS FOR MONTH - PROPERTY & INSURANCE**

**Property & Insurance:**

Lease renewals continue to be worked on. Contents insurance cover continuing to be negotiated with the insurance broker.

**Property Sales:**

Further extension of special condition relating to consent for plan of amalgamation granted for sale of 294 Agnes Street to mid next month.

## **10 NOTICES OF MOTION**

Nil

## 11 URGENT BUSINESS/QUESTIONS

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.*

## 12 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

### RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

#### 13.1 Legal Matters as at 31 May 2014

This report is considered confidential in accordance with section 275(1)(f), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government.

#### 13.2 Bad Debt Write Offs

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

#### 13.3 Monthly Report to Council from Chief Executive Officer for period ending 16 June 2014

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

## 13 CONFIDENTIAL REPORTS

### 13.1 LEGAL MATTERS AS AT 31 MAY 2014

**File No:** 1392

**Attachments:** 1. Legal Matters - May 2014

**Authorising Officer:** Tracy Sweeney - Manager Workforce and Strategy  
Ross Cheesman - General Manager Corporate Services

**Author:** Kerrie Barrett - Coordinator Corporate Improvement & Strategy

This report is considered confidential in accordance with section 275(1)(f), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government.

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#### SUMMARY

*Coordinator Corporate Improvement & Strategy presenting an update of current legal matters that Council is involved in as at 31 May 2014.*



**13.2 BAD DEBT WRITE OFFS****File No:** 1117**Attachments:** 1. Bad Debt Schedule**Authorising Officer:** Ross Cheesman - General Manager Corporate Services**Author:** Alicia Cutler - Manager Finance

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*Manager Finance submitting a schedule of amounts considered to be uncollectable for approval to be written off as bad debts.*

**13.3 MONTHLY REPORT TO COUNCIL FROM CHIEF EXECUTIVE OFFICER FOR PERIOD ENDING 16 JUNE 2014****File No:** 1830**Attachments:** 1. Monthly Report for period ending 16 June 2014**Authorising Officer:** Evan Pardon - Chief Executive Officer**Author:** Evan Pardon - Chief Executive Officer

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*Chief Executive Officer presenting monthly report to Council for the period ending 16 June 2014.*

## **14 CLOSURE OF MEETING**