



PARKS & RECREATION COMMITTEE MEETING

AGENDA

5 AUGUST 2014

Your attendance is required at a meeting of the Parks & Recreation Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 5 August 2014 commencing at 9.00 am for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", is positioned above the printed name of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER
29 July 2014

Next Meeting Date: 02.09.14

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor C R Rutherford (Chairperson)
The Mayor, Councillor M F Strelow
Councillor A P Williams
Councillor R A Swadling
Councillor N K Fisher
Councillor S J Schwarten

In Attendance:

Mr E Pardon – Chief Executive Officer
Mr M Rowe – General Manager Community Services

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Parks & Recreation Committee held 1 July 2014

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR PARKS AND RECREATION COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for Parks and Recreation Committee

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Parks and Recreation Committee is presented for Councillors information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Parks and Recreation Committee be received.

BUSINESS OUTSTANDING TABLE FOR PARKS AND RECREATION COMMITTEE

Business Outstanding Table for Parks and Recreation Committee

Meeting Date: 5 August 2014

Attachment No: 1

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
03 June 2014	Progress Report - Jardine Park Detention Basin Backflow Prevention Device	THAT: (a) the progress report on the Jardine Park Detention Basin Backflow Prevention device be received (b) the outstanding actions detailed in the report needed to come to a final recommendation be implemented as a high priority (c) the allocated funding to perform the valve installation works be carried forward in the 2014/15 capital works budget, and (d) a final report be presented to the August 2014 Performance and Service Committee meeting	Martin Crow	17/06/2014	
03 June 2014	Mt Archer Development Plan	THAT a structured project for the provision of integrated pedestrian and vehicular traffic at Mt Archer be developed.	Michael Rowe	10/06/2014	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 JUNE CAPITAL PROGRESS REPORT FOR PARKS AND RECREATION - FACILITIES MANAGEMENT UNIT

File No: 1484

Attachments: 1. Facilities Capital Progress report for June 2014

Responsible Officer: Cheryl Haughton - Manager Community Services
Michael Rowe - General Manager Community Services

Author: Sharon Sommerville - Coordinator Facilities

SUMMARY

This report provides information on progress of Parks and Recreation capital projects being undertaken by the Facilities Unit during June 2014.

OFFICER'S RECOMMENDATION

THAT the June Progress Report from the Facilities Unit in relation to Parks and Recreation capital projects be received.

JUNE CAPITAL PROGRESS REPORT FOR PARKS AND RECREATION - FACILITIES MANAGEMENT UNIT

Facilities Capital Progress report for June 2014

Meeting Date: 5 August 2014

Attachment No: 1

Parks and Open Space Projects for 2013/14

Adopted Budget	Cost Centre	Project Title	YTD Actual	Total Commitments	% Complete	Comment Period
						This program includes the Victoria Park, Kershaw Gardens and the botanic gardens upgrade to existing toilet blocks. Both Victoria park and Kershaw gardens are completed
\$50,000	0943056	[R] Amenities Program Renew and Upgrade	\$ 47,336	\$ 47,336	100%	
\$40,000	0983914	[R] Property Renewal Program - Spencer St	\$ 42,130	\$ 42,130	100%	Contractor on Site
\$150,000	0985132	[R] Hugo Lassen Fernery Rectification	\$ -	\$ -		On hold
\$35,000	0987996	[R] Memorial Gardens office and chapel	\$ 27,011	\$ 27,011	100%	Completed
\$225,000		Total Capital Expenditure	\$ 116,477	\$ 116,477		

**8.2 COMMUNITY SERVICES CAPITAL WORKS MONTHLY REPORT – JULY 2014 –
PARKS AND RECREATION COMMITTEE**

File No: 1464
Attachments: 1. Parks and Recreation Committee - Current Projects
Authorising Officer: Michael Rowe - General Manager Community Services
Author: Andrew Collins - Special Projects Officer

SUMMARY

Project summary report for Capital Projects currently being delivered by Community Services Department on behalf of the Parks and Open Spaces section.

OFFICER'S RECOMMENDATION

THAT That the Community Services Capital Works monthly report for July 2014 for Parks and Recreation be 'received'.

COMMENTARY

The attached is an update of projects currently being delivered for Committees information.
Full confidential Monthly Reports are produced by the Special Projects Officer for each project and are available on request.

COMMUNITY SERVICES CAPITAL WORKS MONTHLY REPORT – JULY 2014 – PARKS AND RECREATION COMMITTEE

Parks and Recreation Committee - Current Projects

Meeting Date: 5 August 2014

Attachment No: 1

Project Title	2014/2015 Approved Budget (carry budgets)	Total Committed Cost	Project Status	% Complete	Comment Period
Southside Memorial Pool Redevelopment	\$9,300,000	\$8,561,128	Work In Progress	80%	<ul style="list-style-type: none"> o New 25m pool now under defects liability o Amenities block – <ul style="list-style-type: none"> o All complete PC inspection being conducted o Café / Entry building <ul style="list-style-type: none"> o CAFÉ Block servery installed o Shop front frame being installed to CAFÉ o Internal painting in progress o Electrical and plumbing fit off in progress o LTS <ul style="list-style-type: none"> o Plant installed to plant roof deck o Roof expected end of the Month o Plant room installation concrete deck completed o Tiles to LTS pool 65% complete o Wet Play Area <ul style="list-style-type: none"> o Site set out complete o Work to commence on site 28 July 2014 o The repairs to the dive tower platform now underway. Further Engineering assessment being confirmed now sections of platform are accessible and have been removed. This has basically used up all project contingency. Engineer does have some concerns with certification of the old structure.
Zoo Redevelopment – New Animal Enclosures	\$624,800	\$510,000	Work in Progress	Croc enclosures %100	<ul style="list-style-type: none"> o New croc ponds reached practical completion on the 5 June 2014. o Design & Construct contract for new otter ponds closed 25 July, to be awarded.
Kershaw Garden – Stage II upgrade	\$600,000	\$1,088	Procurement in progress		<p>Tender documentation has been compiled with tenders called for the following :</p> <ul style="list-style-type: none"> o Supply & Delivery of electric BBQ. Tender closed o Supply & Installation of Electronic interactive playground. Tender closes 30 July 2014 o Supply & Delivery of new picnic shelters, tables and restroom. Tender closes 30 July 2014
Cedric Archer Reserve - Development of town sport and recreation precinct	\$300,000		Scope development		Project control group meeting held on 22 July to define scope. District playground items procured (siting to be confirmed)
Lighting Bridge	\$200,000		Design		Tenders have been called and the concept design has been awarded to CITEUM. Meeting with consultant to be held in early August

8.3 ROCKHAMPTON SOUTHSIDE MEMORIAL POOL REDEVELOPMENT**File No:** 10824**Attachments:**

1. Signage Drawing CD-A-7400
2. Elevation Drawings CD-A-3000
3. Site Plan CD - S 1000

Authorising Officer: Michael Rowe - General Manager Community Services**Author:** Andrew Collins - Special Projects Officer

SUMMARY

This report seeks to confirm the appropriate naming and wording for the main complex sign for the Southside Memorial Pool redevelopment project.

OFFICER'S RECOMMENDATION

THAT Council confirms the naming of the redeveloped Southside Memorial Pool complex having regard to the site's heritage significance and it's future use.

COMMENTARY

The old pool complex with its associated pools and entry building infrastructure was constructed after a long period of fund raising during the 1950s and finally completed in 1960. The Queensland Premier, Mr Nicklin opened the facility on 26 March 1960.

The pool complex was named the "2nd World War Memorial Pool" in respect and memory of those who served and for those who paid the ultimate sacrifice and perished in the Second World War. The facilities at the pool consisted of a 50 yard Olympic pool with a grandstand and caretakers quarters, a wading pool, a dive pool and diver tower structure and an amenities / change rooms and entry building.

In 2010 with the help of grant funding of \$12M from the state and Australian governments, the Rockhampton Regional Council resolved to complete the staged redevelopment of the Old pool complex.

Much of the old facilities have now been removed and replaced with more contemporary and state of the art structures to support a modern Aquatic Centre.

What has been removed from the Old complex is listed below:

- Old children's wading pool (removed May 2011)
- Old Grandstand & Caretakers Quarters (removed August 2012)
- Old 50 yard Olympic pool (removed August 2013)
- Old plant room (removed August 2013)

Of the original 1960's development the only remaining structures are the Entry / amenities building and the dive pool and tower.

The new development sees the refurbishment of the dive pool and tower with no work planned for the old entry / amenities building. The old building will remain with its current rendered wording of 2nd World War Memorial Pool on its façade and now be at the rear of the centre, however remain in clear view from Lion Creek Road..

The documented main sign in the redevelopment is currently detailed as "Southside Memorial Swimming Pool". This would be installed above the new entry building in Huish Drive in 400mm laser cut painted steel plate in Arial Narrow font as shown on attached drawings CD-A-7400-R.

Other suggested names for the facility that portray a link to its heritage but also embrace the current redevelopment and the move to an aquatic centre may be:

- “World War II Memorial Aquatic Centre”
- “2nd World War Memorial Aquatic Centre”
- “World War II Memorial Aquatic Complex”
- “2nd World War Memorial Aquatic Complex”



Old Entry Building



New Entry Building

BUDGET IMPLICATIONS

The costing for the signage is part of the lump sum contract that is in place with Woollam Constructions. There may be a slight increase in cost to cover additional letters over the twenty nine (29) already allowed for if wording was to increase.

CONCLUSION

The site is not heritage listed; however the original facility was erected as a memorial to the Second World War. It is recommended that council in considering the name of the redeveloped complex acknowledge this significance and also the evolution the site has now undertaken in the redevelopment; transforming the site into a modern aquatic center.

ROCKHAMPTON SOUTHSIDE MEMORIAL POOL REDEVELOPMENT

Signage Drawing CD-A-7400

Meeting Date: 5 August 2014

Attachment No: 1

**ISSUED FOR
CONSTRUCTION**

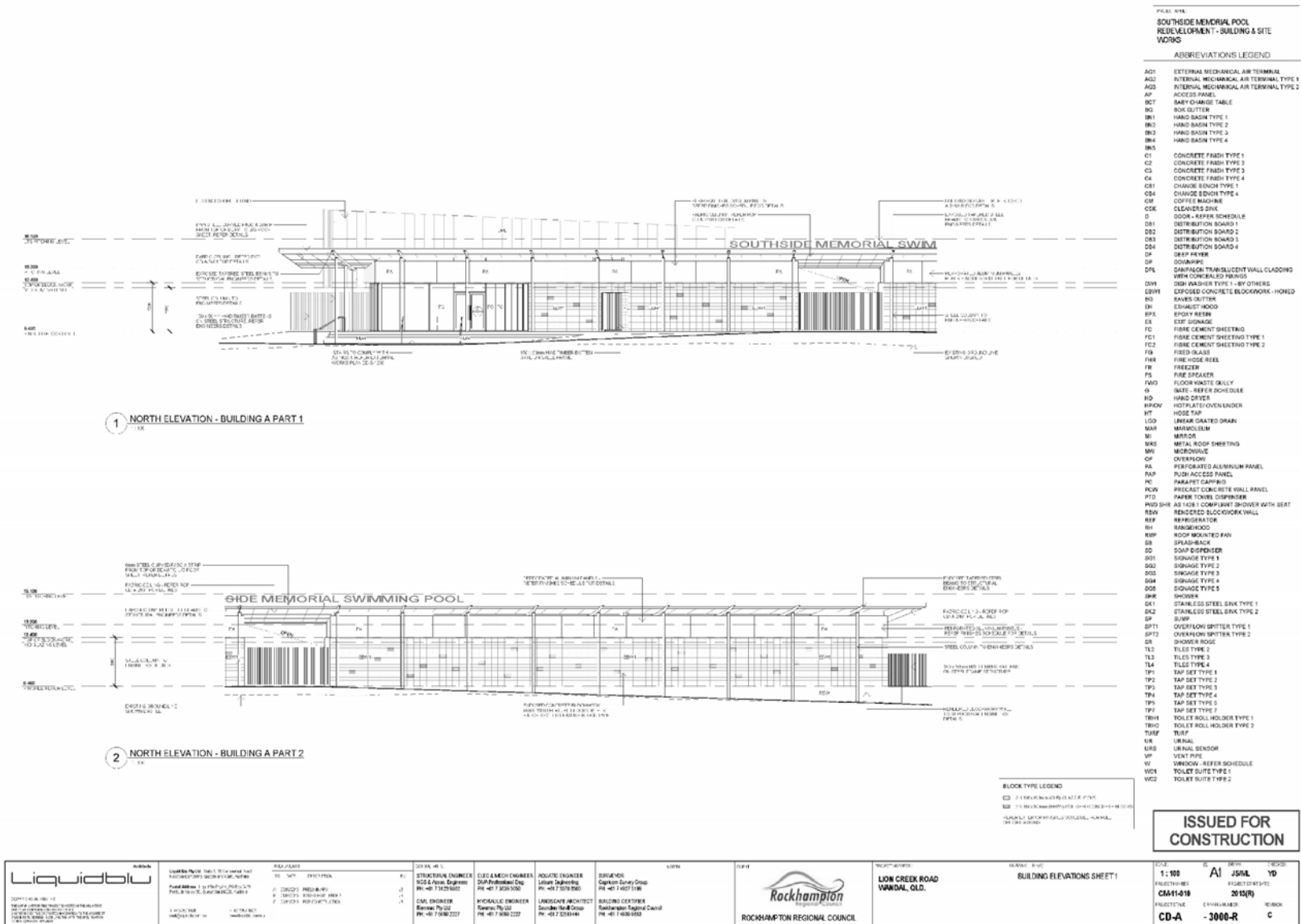
[illegible]

ROCKHAMPTON SOUTHSIDE MEMORIAL POOL REDEVELOPMENT

Elevation Drawings CD-A-3000

Meeting Date: 5 August 2014

Attachment No: 2

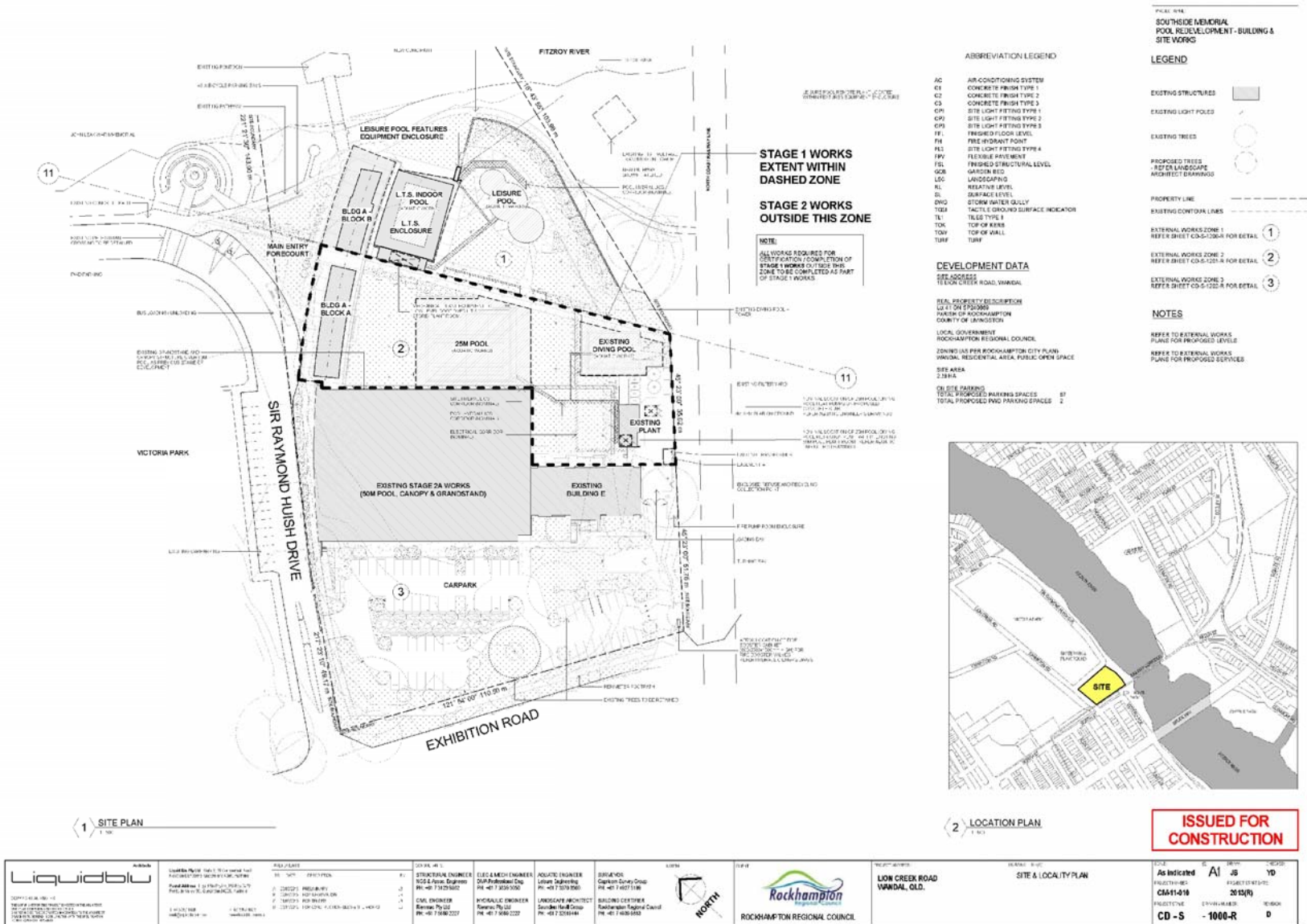


ROCKHAMPTON SOUTHSIDE MEMORIAL POOL REDEVELOPMENT

Site Plan CD - S 1000

Meeting Date: 5 August 2014

Attachment No: 3



8.4 REQUEST FOR TEMPORARY TENURE FOR TOUCH RUGBY LEAGUE ROCKHAMPTON AT MCLEOD PARK

File No: 1464
Attachments: 1. Map of McLeod Park
Authorising Officer: Margaret Barrett - Manager Parks
Michael Rowe - General Manager Community Services
Author: Sophia Czarkowski - Sports & Education Officer

SUMMARY

Touch Rugby League (TRL) Rockhampton is currently utilising fields located at McLeod Park, 85-135 Dean Street, Berserker (being Lot 1 RP602389) from 1 July 2014 through to 31 December 2014 as a temporary location for the conduct of Touch Rugby League activities. The fees paid will contribute towards the costs incurred by Council in maintaining the playing surfaces and surrounds.

OFFICER'S RECOMMENDATION

THAT Council grant Touch Rugby League Rockhampton a Freehold Licence for non-exclusive use over McLeod Park (being Lot 1 RP602389) from 1 July 2014 to 31 December 2014 and that the Club be charged \$1,100 (inclusive GST).

COMMENTARY

Touch Rugby League (TRL) Rockhampton is a recently introduced sport in Rockhampton it combines elements of touch football and rugby league. Its first season recently commenced at McLeod Park and the Club requires a Freehold Licence to utilise the park for the remainder of the year. Services provided by Parks include mowing, irrigation and maintenance of the irrigation system.

The following organisations currently utilise McLeod Park:

- Frenchville Sports Club expires 30 June 2015

BACKGROUND

Council Officers were contacted by TRL Rockhampton to negotiate use of McLeod Park for its first season, due to time constraints permission was granted to utilise McLeod Park, whilst paperwork was resolved regarding tenure.

The proposed Freehold Licence is to allow permit tenure for the period from 1 July 2014 through to 31 December 2014 whilst the Club establishes its future direction. TRL Rockhampton will host three seasons per year and requires access to 4 touch rugby fields with lights.

TRL is utilising two soccer fields at McLeod Park and under the fees and charges would be required to pay \$2,200 per annum. As the proposal is for six months only, it is proposed that the Club be charged a pro-rata amount totalling \$1,100 for the period.

Frenchville Sports Club has not expressed any concerns regarding the proposed Licence Agreement and has negotiated with TRL access to lights and toilets on site.

CONCLUSION

Formalising the tenure arrangements for Touch Rugby League Rockhampton's use of McLeod Park will allow the Club security of tenure and provide a legal basis for their exclusive use during the agreed times.

REQUEST FOR TEMPORARY TENURE FOR TOUCH RUGBY LEAGUE ROCKHAMPTON AT MCLEOD PARK

Map of McLeod Park

Meeting Date: 5 August 2014

Attachment No: 1



9 STRATEGIC REPORTS

9.1 PARKS AND OPEN SPACE MONTHLY REPORT - JUNE 2014

File No: 1464

Attachments: 1. Parks and Open Space Monthly Report - June 2014

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Margaret Barrett - Manager Parks

SUMMARY

This report provides information on the activities and services of Parks and Open Space unit for the month of June 2014.

OFFICER'S RECOMMENDATION

THAT the report on the activities and services of Parks and Open Space Unit of June 2014 be received.

COMMENTARY

The Parks and Open Space Unit is responsible for the following areas:

1. Park Recreation Services
 - Kershaw Gardens
 - Rockhampton Botanic Gardens
 - Rockhampton Zoo
 - Cemeteries
 - Sport and Education
 - Sport and Education Services
 - Healthy Communities Initiative
 - Swimming Pools
2. Park Operations
3. Capital projects

The attached report contains information on the activities and services of these areas for June 2014.

PARKS AND OPEN SPACE MONTHLY REPORT - JUNE 2014

Parks and Open Space Monthly Report - June 2014

Meeting Date: 5 August 2014

Attachment No: 1

PARKS RECREATION SERVICES

1.1 Kershaw Gardens

The Highway embankment on a section of Moores Creek Rd is currently undergoing a major renovation. Preparation works for planting is completed with projected works scheduled to be finalised by the end of July.

A trail of wheel ruts, squashed plants and scattered mulch was indication that a motorbike/rider traversed through the Kershaw Gardens recently. Unfortunately this happened after work hours and the offender was not able to be identified. All areas were promptly restored.



Garden areas damaged from motorbike/rider escapades

1.2 Rockhampton Botanic Gardens

A review of the irrigation components in the Botanic Gardens is underway. The desired outcome is to have updated detailed mapping of all the Botanic Gardens irrigation and watering systems.

1.3 Cemeteries

Statistics for June 2014

	Memorial Gardens		North Rockhampton		Gracemere		Mt Morgan		Bajool	
JUNE	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014
Burials	9	10	3	5	1	0	2	0	0	0
<i>Plots sold</i>	3	6								
<i>Reopens</i>	6	4	3	4			2			
<i>Reserved Sites used</i>				1	1					
Ashes interred			1	1	1	1				
<i>Ashes plots sold</i>					1					
<i>Reopens</i>						1				
<i>Reserved Sites used</i>										
Chapel/Other Services	0	9								
JUNE	2013	2014								
TOTAL ASHES INTERRED	2	2								
TOTAL BURIALS	15	15								
CREMATIONS *	51	25								

**These figures are taken from TMB advertisements only.*

Memorial Gardens and Administration

In approximately 2011 Cemeteries administration created a web page for Cemetery maps and indexes. Recent figures indicate this site is quite popular; with the Cemeteries web site having had 943 unique visits with 2584 hits by those visitors for the past month. This averages 2.7 visits per unique visitor and an average of 86 visits per day. The below graph indicates visitor trends for the past month.

North Rockhampton Cemetery

Cemetery grounds are being maintained as required.

Gracemere Cemetery

Cemetery grounds are being maintained as required.

Mount Morgan Cemetery

A heritage style picnic table and benches was installed in the shelter at the Mount Morgan Cemetery. The old bench that was there was given a coat of paint and has relocated to the lawn cemetery for visitors use. Other maintenance works are continuing as required.



New table/benches in shelter



Installation of chair into lawn area

1.4 Sport and Education Services

1.4.1 Sport and Education Services report

Activity	Result
Club Capacity Building – KickStartCQ Website Updates	<ul style="list-style-type: none"> - The KickStartCQ website is updated weekly with information for the community on sport and recreation clubs, health services providers and gyms in our Region - The fortnightly e-bulletin continues to be distributed to our networks including sport and recreation clubs and community members
Club Capacity Building – Club Fact Sheets	<p>Completed Fact Sheets:</p> <ul style="list-style-type: none"> - Application for Improvement Works - Community Waiting List - Tenure Renewal Application - Creating a Club - Overview of Club Governance - Guide to a Freehold Lease <p>Upcoming Factsheets</p> <ul style="list-style-type: none"> - Guide to Freehold Licence - Guide to Trustee Lease - Guide to Trustee Permit
RECON – Recreation Connection – Connecting adults through physical activity	<p>Statistically people aged between 18 and 35 have lower participation rates in structured physical activity favouring unstructured physical activity where there is no long term commitment and/ or they are not locked into regular attendance.</p> <p>Council Officers are working with some local business people to create more opportunities for adults to participate in unstructured physical activity and to get more people active in our Parks.</p> <p>The first event (RECON Mission One) is scheduled for 27 July 2014 at Rockhampton Botanic Gardens and will be an Amazing Race inspired team physical activity challenge. A maximum of 10 teams of 5 persons will be challenged mentally and physically to complete the race.</p> <p>Should RECON prove successful it is hoped that the business people involved will work to form an incorporated entity focussing on provision of physical activity events for young adults over the age of 18.</p>

1.4.2 Healthy Communications initiative

Rockhampton Regional Council has received \$566,042 from the Commonwealth for the execution of the Healthy Communities Initiative. Rockhampton Regional Council has developed and is implementing the KickStartCQ – Cook It! Move It! Do It! Project (The Project) under the Healthy Communities Initiative.

The Healthy Communities Initiative aims to help reduce the prevalence of overweight and obesity within the target populations of participating communities by maximising the number of adults engaged in physical activity and healthy eating programs.

The initiative targets adults (over 18) who are not currently in the paid workforce or receiving a prescribed Centrelink benefit and are at risk of chronic disease.

Healthy Communities Initiative Outlook

- The Healthy Communities Project Coordinator is currently in the process of implementing a sustainability plan to ensure the continuation of a number of the Healthy Communities programs. Investigations into the most viable options are underway and the Healthy Communities Project Coordinator is working with current partners, Non-Government organisations and other local businesses.
- Sport and Education Services have sought approval from Performance and Service Committee to submit an application for state government funding for the Get Out, Get Active program. Should approval be granted and the application be successful three (3) HCI programs will be operated under this project
- The Healthy Communities Project Coordinator is working closely with program providers to ensure appropriate measures are put in place, such as working with participants to increase their confidence to seek other opportunities to be physically active, such as joining a gym, sporting club or community group.
- The Healthy Communities Project Coordinator is currently progressing through the development of a Community Health and Wellbeing Guide (name under review) which includes information on exercise, nutrition and wellbeing in our Region. CQ Medicare Local and other local businesses have provided some content for the publication. A final draft of content has been provided to Marketing and Engagement and they are currently working on the design and layout of the booklet.
- Additionally the Healthy Communities Project Coordinator will complete the following prior to cessation of the funding period;
 - Uploading of nutritional plans to the KickStartCQ Website
 - Update of information pertaining to healthy living on the KickStartCQ website
 - A KickStartCQ special discount for access to the CQUniversity Gym.
 - KickStartCQ break up and Healthy Lifestyle Forum

2014 Program Suite:

- Aquafit hosted at the WWII Memorial Pool Complex by Lane 4 Aquatics
- MoveFit – strength and conditioning for older Australians hosted by:
 - Yeppoon Jungle Gym (formerly NPFitness)
 - CQUniversity Sports Centre
- Men's Only Strength and Conditioning Sessions will continue to be delivered by CrossFitCQ
- HeartMoves will be delivered by Mr Ian Jenkins
- Outdoor Gym Sessions will be delivered by the Healthy Communities Project Coordinator in Rockhampton and by Yeppoon Jungle Gym for Yeppoon
- CQ TAFE will continue to provide cooking classes increasing from monthly classes to weekly classes
- The Stockland Rockhampton Walking Group, Stockland Striders, will continue to walk Mondays to Fridays from 7am to 8am.
- The CQUniversity Sports Centre partnership will continue with eligible participants able to access the sports centre for free
- Label reading workshops will continue to be held on a semi-regular basis. These sessions are hosted by CQ Medicare Local.

Updates:

Program	As at 30 April 2014	31 May 2014	30 June 2014
MoveFit	52 Movefit participants.	58 Movefit Participants.	60 Movefit Participants.
Heart Moves	112 participants. Heartmoves continues to be	118 participants. Heartmoves continues to be well attended.	120 participants. Heartmoves continues to be well attended.
Outdoor Gym Sessions	137 members have participated in walking group/outdoor fitness	139 members have participated in walking group/outdoor fitness	142 members have participated in walking group/outdoor fitness
CQ TAFE Cooking Classes	193 participants. The next cooking class is scheduled for May 12	201 participants. There is one remaining cooking program. The date is yet to be confirmed.	Funds set aside for cooking classes are now being reallocated to bring the Jamie's Ministry of Food van to Rockhampton.
Food Label Reading Workshops	50 participants. Next session scheduled for May 2014.	50 participants. The May session was cancelled due to lack of numbers.	50 participants. The CQML nutritionist has resigned so the continuation of this program is being investigated.
Heart Foundation Walking	170 participants have attended a walking group (Stockland/Rigarlsford park/Botanic Gardens)	172 participants have attended a walking group (Stockland/Rigarlsford park/Botanic Gardens)	175 participants have attended a walking group (Stockland/Rigarlsford park/Botanic Gardens)
CQUni Partnership	205 participants registered to utilise the CQUni gym facilities. 123 visits were recorded in April from 28 participants.	215 participants registered to utilise the CQUni gym facilities. 125 visitations were recorded in May.	215 participants registered to utilise the CQUni gym facilities. 104 visitations were recorded in June.
Aquafit	107 participants in total have attended Aqua sessions.	Not currently occurring in June and July due to Winter. Some participants are still meeting at the pool.	Not currently occurring in June and July due to Winter. Some participants are still meeting at the pool.

Program	As at 30 April 2014	31 May 2014	30 June 2014
Men's Strength and Conditioning	19 men actively participate once or more per fortnight. 37 men have attended sessions in total.	39 men have attended sessions in total. Sickness and holidays have contributed to smaller class sizes over the past month with 5 – 10 participants at each session.	41 men have attended sessions. Program numbers are starting to regulate with approximately 10 men at each session.
TOTAL REGISTERED PARTICIPANTS	621 Participants	635 Participants	653 Participants*

* An additional 78 ineligible participants have been registered with the initiative. These participants are engaged in Project 24 or attending outdoor group fitness sessions.

1.4.3 Swimming Pools

Pool reports are to be provided by the pool managers/lessees by the second Wednesday of the following month. These figures are for the month of June 2014

Water Quality:

No reportable water quality issues.

Maintenance:

No reportable maintenance issues.

Incidents:

No reportable incidents occurred.

WORLD WAR II MEMORIAL POOL:

June	General Entry				Short Term Passes				Summer Passes			Winter Passes			Annual Passes				Programs and Activities					TOTAL
	Adult	Child	Concession/ Student	Spectator	Adult 10 Visit	Concession/ Child 10 visit	Adult 20 Visit	Concession/ Child 20 Visit	Adult	Concession/ Child	Family	Adult	Concession/ Child	Family	Adult	Concession/ Child	Family	Spectator	School entries	Program entries	Learn to Swim	Squad entries	Carnivals	
2014	297	170	0	26	119	71	16	34	0	0	0	22	4	5	425	7	81	13	17	57	0	0	0	1364
2013*	253	115	NA	14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	229		NA	NA	0	9	0	NA	NA	620
2012	782	244	NA	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		NA	NA	0	0	0	NA	NA	1062

*Pool was closed from the 1 May to 11 June 2013 for the construction of the shade shelter

2. Parks Operations

Maintenance and construction are continuing following the defined program, with few issues and incidents.

Gracemere Streetscape

- Peltophorons planted in centre median of Conaghan Street from the round-a-bout to Breakspear Street, and continued into Bland St.
- Information required for planting in Somerset road provided to Telstra and advice received on how to proceed to meet requirements and protect network infrastructure.

William Street

- Between Murray and Davis Streets, centre median beds with large canna lilies; these were cut back and divided and the beds fertilised.

East Street

- Progressively rejuvenating the beds between William and Denham Streets.

2.1 Parks – Waste Collection Services

Following a direction from the Chief Executive Officer Parks and RRWR have been assessing whether it is feasible and beneficial for the current waste collections undertaken by Parks to be undertaken by RRWR. Parks and RRWR management have reviewed the waste collections undertaken and RRWR is of the opinion that the services could be performed more efficiently by utilising a combination of rear and side loading waste collection vehicles rather than utilising a sole rear loader.

There are still some details to work through, but the transfer of the Parks waste collection service will be transferred to RRWR as soon as practical, with no change in staffing levels and no impact upon the current service level.

3. Capital Projects

	Comments/ Update
Landscape and Streetscape	
Yeppen Roundabout Landscape Renewal	Works commenced <ul style="list-style-type: none"> • Preparation works completed • Stage one planting 60% completed • Painting Bull plinth completed
Informal Parking Area - End of Thozet Rd	Completed
Park Playgrounds and amenities	
Development of District Playground	Location – Cedric Archer Park, Gracemere. Concept under revision for further discussion.
Amenities Building Rigalsford Park	Project completed and acquittal lodged for State grant funds
Upgrade to playground equipment	Program of works in current year completed

	Comments/ Update
Cemeteries	
New Cemetery Information Management System	IT Services/ Projects managing installation of program and training for staff
Pomegranate Grove Extension	
Major Parks	
Rockhampton Zoo redevelopment	Crocodile pond construction completed. Planning commenced for relocating crocodiles.
Rockhampton Botanic Gardens - Paving	Detailed design complete, implementation priorities being determined.

10 NOTICES OF MOTION

Nil

11 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

12 CLOSURE OF MEETING