

ORDINARY MEETING

AGENDA

9 JUNE 2015

Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 9 June 2015 commencing at 9.00am for transaction of the enclosed business.

CHIEF EXECUTIVE OFFICER

4 June 2015

Next Meeting Date: 14.07.15

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

The opening prayer will be presented by Most Rev Bishop Michael McCarthy, Catholic Bishop of Rockhampton.

2 PRESENT

Members Present:

The Mayor, Councillor M F Strelow (Chairperson)

Councillor C E Smith

Councillor C R Rutherford

Councillor G A Belz

Councillor S J Schwarten

Councillor A P Williams

Councillor R A Swadling

Councillor N K Fisher

In Attendance:

Mr E Pardon - Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Ordinary Meeting held 12 May 2015

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

Nil

7 PUBLIC FORUMS/DEPUTATIONS

7.1 DEPUTATION - COMMERCIAL FISHING IN FITZROY RIVER

File No: 8019
Attachments: Nil

Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

Mr Dave Swindells and Mr Keith Harris have requested an opportunity to speak with Council regarding commercial fishing in the Fitzroy River.

OFFICER'S RECOMMENDATION

THAT the deputation from Mr Dave Swindells and Mr Keith Harris regarding commercial fishing in Fitzroy River be received.

BACKGROUND

At 9.00am, Mr Dave Swindells and Mr Keith Harris will attend the meeting for discussions on commercial fishing in the Fitzroy River.

Mr Swindells has requested an opportunity to speak with Councillors regarding the State Government's plan to remove commercial fishing nets from the Fitzroy River in a bid to encourage tourism, as he believes there is no reason why there cannot be tourists as well as commercial fishing at the same time.

8 PRESENTATION OF PETITIONS

Nil

9 COMMITTEE REPORTS

9.1 PARKS AND RECREATION COMMITTEE MEETING - 2 JUNE 2015

RECOMMENDATION

THAT the Minutes of the Parks & Recreation Committee meeting, held on 2 June 2015 as circulated, be received and that the recommendations contained within these minutes be adopted.

(**Note**: The complete minutes are contained in the separate Minutes document)

9.1.1 BUSINESS OUTSTANDING TABLE FOR PARKS AND RECREATION COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for Parks and

Recreation Committee

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Parks and Recreation Committee is presented for Councillors information.

COMMITTEE RECOMMENDATION

THAT the Business Outstanding Table for the Parks and Recreation Committee be received.

9.1.2 LIFTING MATTERS LAYED ON THE TABLE

File No: 805
Attachments: Nil

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Margaret Barrett - Manager Parks

Previous Items: Concept Plan for the development of Gracemere

Cemetery - Parks & Recreation Committee - 07 Apr 2015

9.00 am

Rescind Resolution - Gracemere Redbacks Football Club Lease on Johnson Road Gracemere - Ordinary

Council - 12 May 2015 9.00 am

SUMMARY

Items lying on the table require a report to be lifted from the table before being dealt with. This report is designed to lift all necessary reports for the table to be dealt with at the current meeting 2 June 2015.

COMMITTEE RECOMMENDATION

THAT the following matter, "lying on the table" be lifted from the table and be dealt with accordingly:

• Concept Plan for the Development of Gracemere Cemetery

9.1.3 CONCEPT PLAN FOR THE DEVELOPMENT OF GRACEMERE CEMETERY

File No: 805

Attachments: 1. Perspective View

2. Staging

3. Extract from Queensland Government

Gazette, 12 February 1898

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Margaret Barrett - Manager Parks

Previous Items: Concept Plan for the development of Gracemere

Cemetery - Parks & Recreation Committee - 07 Apr 2015

9.00 am

Rescind Resolution - Gracemere Redbacks Football Club Lease on Johnson Road Gracemere - Ordinary

Council - 12 May 2015 9.00 am

Gracemere Redbacks Football Club's proposed lease - Parks & Recreation Committee - 05 Mar 2013 12.00pm Regional Cemeteries - Capacity Assessment - Parks &

Recreation Committee - 01 Apr 2014 3:00 pm

Regional Cemeteries - Capacity Assessment - Rockhampton Memorial Gardens - Cost Comparison - Parks & Recreation Committee - 01 Jul 2014 9.00 am

SUMMARY

Council has previously resolved (April 2014) that "a Development Plan for Gracemere Cemetery be progressed to facilitate use as an earth dug grave cemetery". Concept Plans, including staging for development, have been prepared and are now presented for consideration by Council. The concept plans were presented to the Parks and Recreation Committee meeting on 7 April 2015 and layed on the table. The impediment to further consideration of the concepts and resolution has been dealt with, and the report is now presented for consideration by Council.

COMMITTEE RECOMMENDATION

THAT the report be received and the Chief Executive Officer be authorised to progress the conversion of SP163921/2 from Reserve for Park to Reserve for Cemetery, with requisite public consultation.

9.1.4 COMMUNITY SERVICES CAPITAL WORKS MONTHLY REPORT - JUNE 2015

File No: 1464

Attachments: 1. Community Services Capital Works - March -

April 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Andrew Collins - Special Projects Officer

SUMMARY

Project summary report for Capital Projects currently being delivered by Community Services Department on behalf of the Parks and Open Spaces section.

COMMITTEE RECOMMENDATION

THAT the Community Services Capital Works monthly report for June 2015 for Parks and Recreation be 'received'.

9.1.5 REQUEST TO INCREASE THE FREEHOLD LEASE AREA FOR NERIMBERA FOOTBALL CLUB AT PILBEAM PARK

File No: 1464

Attachments: 1. Map of Pilbeam Park

2. Map of Pilbeam Park showing current Leased

and Licenced areas

3. Map of Pilbeam Park showing proposed new

Leased area

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Sophia Czarkowski - Coordinator Parks Recreation

Services

SUMMARY

Nerimbera Football Club's clubhouse sustained significant damage during Tropical Cyclone Marcia, resulting in its demolition. The Club is in the process of finalising building plans for its new clubhouse, however, requires an increase in the Leased area to accommodate the new building footprint.

COMMITTEE RECOMMENDATION

THAT:

- Council accede to the request to Lease the whole of Lot 3 RP611713 to Nerimbera Football Club for the purposes of activities associated with the operation of the Club; and
- 2. Council cover the costs of surrender and registration of the new Freehold Lease Agreement totalling \$325.80 from Sport and Recreation Operational Budget.

9.1.6 APPLICATION: QUEENSLAND ANZAC CENTENARY GRANTS PROGRAM (ROUND THREE) - RESTORATION OF CENOTAPH LANDSCAPE

File No: 1855

Attachments: 1. Palm Layout

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Vincent Morrice - Coordinator Parks Restoration Project

SUMMARY

As a result of damage arising from Tropical Cyclone Marcia the circle of twelve (12) Canary Islands Date Palms, which form part of the Heritage Listed Rockhampton War Memorial (Cenotaph), was severely compromised. Only five (5) palms remain standing. Officers are requesting Council support for the lodgement of a submission to the Queensland Anzac Centenary Grants Program seeking funding to undertake restoration of the Landscape to reinstate the original planting intent.

COMMITTEE RECOMMENDATION

THAT Council endorse the lodgement of a submission to the Queensland Anzac Centenary Grants Program seeking funding to undertake restoration of the Landscape to reinstate the original planting intent of the Rockhampton War Memorial (Cenotaph) in accordance with Option Three (3) of this report.

9.1.7 PARKS AND OPEN SPACE OPERATIONS REPORT - MARCH AND APRIL 2015

File No: 1464

Attachments: 1. Parks and Open Space Operations Report -

March & April 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Margaret Barrett - Manager Parks

SUMMARY

This report provides information on the activities and services of Parks and Open Space Unit for the months of March and April 2015.

COMMITTEE RECOMMENDATION

THAT the report on the activities and services of Parks and Open Space Unit for March and April 2015 be received.

9.1.8 REQUEST FROM THE 42ND AUSTRALIAN INFANTRY BATTALION ASSOCIATION (ROCKHAMPTON) TO ERECT A CAIRN AND MEMORIAL PLAQUE AT SIR RAYMOND HUISH DRIVE

File No: 1464

Attachments: 1. Proposed Site for Cairn

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Vincent Morrice - Coordinator Parks Restoration Project

SUMMARY

The 42nd Australian Infantry Battalion Association has made a request to Council to install a small cairn and plaque on Sir Raymond Huish Drive in recognition of the unit's service in the First and Second World Wars and its long affiliation with Rockhampton and Central Queensland.

COMMITTEE RECOMMENDATION

THAT the 42nd Australian Infantry Battalion Association (Rockhampton) be granted permission to erect a cairn and memorial plaque at Sir Raymond Huish Drive, subject to the following conditions:

- 1. The cairn and plaque are erected in the position designated by Council;
- 2. The cairn and plaque are installed and maintained at no cost to Council. This includes the cost of any future repair work and the cost of relocating the cairn to another site should this need arise; and
- 3. The cairn and plaque are installed in accordance with all applicable Australian Standards/Codes of Practice by suitably qualified, licensed tradespersons who hold public liability insurance for performing such work.

COMMITTEE RECOMMENDATION

THAT Council develop a policy on war memorials and commemorative plinths, as a matter of urgency.

9.1.9 KERSHAW GARDENS REMEDIATION AND RESTORATION PROJECT - PROGRESS REPORT

File No: 1464 Attachments: Nil

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Margaret Barrett - Manager Parks

SUMMARY

Kershaw Gardens has been closed to the public since February; a remediation project commenced works on site on 21 April 2015, this report is an update on progress.

COMMITTEE RECOMMENDATION

THAT the verbal briefing on progress of remediation at Kershaw Gardens be received.

Moved by: Councillor Williams
Seconded by: Councillor Swadling

MOTION CARRIED

9.2 COMMUNITIES COMMITTEE MEETING - 2 JUNE 2015

RECOMMENDATION

THAT the Minutes of the Communities Committee meeting, held on 2 June 2015 as circulated, be received and that the recommendations contained within these minutes be adopted.

(Note: The complete minutes are contained in the separate Minutes document)

9.2.1 BUSINESS OUTSTANDING TABLE FOR COMMUNITIES COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for

Communities

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Michael Rowe - General Manager Community Services

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Communities Committee is presented for Councillors' information.

COMMITTEE RECOMMENDATION

THAT the Business Outstanding Table for the Communities Committee be received.

9.2.2 COMMUNITY ASSISTANCE PROGRAM - CHALLENGE THE MOUNTAIN

File No: 7822

Attachments: 1. Challenge the Mountain Application Form

2. Assessment spreadsheet

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Cheryl Haughton - Manager Community Services

SUMMARY

An application to the Community Assistance Program has been received from Challenge The Mountain. The application has been assessed and recommended for funding for a total amount of \$4800.

COMMITTEE RECOMMENDATION

THAT Council approves the following application for funding from the Community Assistance Program:

Applicant	Purpose of Grant/Sponsorship	Amount
Challenge The Mountain	2015 Challenge The Mountain	\$17,290 (inc. \$4,000 in- kind)

9.2.3 DRAFT COMMUNITY GRANTS AND SPONSORSHIP POLICY AND COMMUNITY ASSISTANCE PROGRAM PROCEDURE

File No: 7822

Attachments: 1. Community Grants and Sponsorship Policy

2. Community Grants and Sponsorship

Procedure - Community Assistance Program

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Cheryl Haughton - Manager Community Services

SUMMARY

Following previous discussion a draft Community Grants and Sponsorship Policy and Community Assistance Program Procedure is presented for consideration by Council.

COMMITTEE RECOMMENDATION

THAT Council adopts the Community Grants and Sponsorship Policy and Community Assistance Program Procedure, with both documents referred to Corporate Improvement and Strategy for finalisation.

9.2.4 NATIVE TITLE AND CULTURAL HERITAGE FRAMEWORK

File No: 3033

Attachments: 1. Native Title and Cultural Heritage Policy

2. Extinguishment of Native Title by a public

work

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Cheryl Haughton - Manager Community Services

SUMMARY

Council consideration is sought regarding the Native Title and Cultural Heritage framework.

COMMITTEE RECOMMENDATION

THAT Council resolves to:

- (1) rescind the existing Native Title and Cultural Heritage (Community Policy); and
- (2) Advise Gilkerson Legal that it would prefer to rely on the "catch all" clause in the proposed consent determination in relation to Native Title Determination Application QUD6131/1998 (Darumbal People).

9.2.5 REGIONAL ARTS DEVELOPMENT FUND - RECOMMENDATION FROM 2014-15 ROUND FOUR

File No: 8944

Attachments: 1. Regional Arts Development Fund

Recommendations from 2014-15 Round Four

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Peter Owens - Manager Arts and Heritage

SUMMARY

Applications received for round four of the 2014-15 Regional Arts Development Fund have been assessed by the RADF Committee and three are recommended for funding.

COMMITTEE RECOMMENDATION

THAT:

 Council approves the following applications for funding from the Regional Arts Development Fund

Applicant	Purpose of Grant	Grant Recommended
Capricornia Arts Festival	Employing four professional tutors to conduct art and silversmith workshops during the Arts Festival	\$4,532
Rockhampton Regional Council	Commissioning a professional textile artist to create bespoke cushions for an interactive art installation constructed out of recycled materials.	\$3,959
Rockhampton Musical Union Choir Inc	To engage theatre artist Kara Lane to conduct master classes in preparation for the Choir's musical production Anything Goes to be held in the Pilbeam Theatre in October 2015	\$16,081

• Council approves the allocation of the balance of the 14/15 financial year fund, \$15,167, towards the development of a Cultural Plan for the region by contractor Creative Regions.

9.2.6 COMMUNITIES AND FACILITIES MONTHLY OPERATIONAL REPORT

File No: 1464

Attachments: 1. Monthly operational report for March, April

2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Cheryl Haughton - Manager Community Services

SUMMARY

This report provides information on the activities of the Communities and Facilities Section for the Months of March and April 2015.

COMMITTEE RECOMMENDATION

THAT the Monthly Operational Report on the activities of the Communities and Facilities section for the months of March and April 2015 be received.

9.2.7 LOCAL RECOVERY PLAN

File No: 2662

Attachments: 1. RRC Human and Social Recovery Plan

2. Tropical Cyclone Marcia Recovery Plan

3. Rockhampton Cyclone Business Recovery

Plan

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Cheryl Haughton - Manager Community Services

SUMMARY

A report is presented regarding the Local Recovery Plans prepared for Tropical Cyclone Marcia and their alignment to the Queensland Government Recovery Plan.

COMMITTEE RECOMMENDATION

THAT the Local Recovery Plan report be received.

9.2.8 ARTS AND HERITAGE MONTHLY OPERATIONS REPORT FOR MARCH AND APRIL 2015

File No: 1464

Attachments: 1. Arts and Heritage Monthly Operations Report

for March and April 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Peter Owens - Manager Arts and Heritage

SUMMARY

The report provides information on the programs and activities of the Arts and Heritage section for March and April 2015.

COMMITTEE RECOMMENDATION

THAT the Monthly Operations Report of the Arts and Heritage section for March and April 2015 be received.

Recommendation of the Ordinary Council, 9 June 2015

9.2.9 UPDATE ON THE ROCKHAMPTON ART GALLERY FUTURE DIRECTIONS PROJECT

File No: 456
Attachments: Nil

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Peter Owens - Manager Arts and Heritage

Communities Committee at its meeting on 02 June 2015 resolved that the matter be referred to the Confidential Ordinary Meeting meeting to be held on 09 June 2015.

SUMMARY

Council having previously 'received' a report on the Future Directions for the Rockhampton Art Gallery and approved reallocation of capital funds for the purpose of commissioning a Feasibility Study to advance the project, an update on the project. is now provided.

COMMITTEE RECOMMENDATION

THAT the report be referred to the Council Meeting on 9 June 2015 for consideration and determination.

9.3 HEALTH AND COMPLIANCE COMMITTEE MEETING - 2 JUNE 2015

RECOMMENDATION

THAT the Minutes of the Health & Compliance Committee meeting, held on 2 June 2015 as circulated, be received and that the recommendations contained within these minutes be adopted.

(Note: The complete minutes are contained in the separate Minutes document)

9.3.1 SUSPENSION OF PARKING PATROLS FOR ROCKHAMPTON RIVER

FESTIVAL

File No: 8041

Attachments: 1. CBD Road Closure

Authorising Officer: Russell Claus - Executive Manager Regional

Development

Evan Pardon - Chief Executive Officer

Author: Sarah Reeves - Manager Regional Promotions

SUMMARY

Manager Regional Promotions is requesting a suspension of parking patrols in the week leading up to the Rockhampton River Festival to lessen the disruption to CBD workers. It is also requested to suspend CBD parking patrols during the festival to encourage increased visitation and reduce negative impacts of enforcement.

COMMITTEE RECOMMENDATION

THAT Council resolves to not undertake parking patrols of the regulated parking in the area bounded by Fitzroy, Denison, Derby and Quay Streets for the period 7 July 2015 to 13 July 2015 both dates inclusive.

9.3.2 LOCAL GOVERNMENT APPROVAL OF KEEPING OF ANIMAL APPLICATION FORMS

File No: 8092

Attachments:

1. Application to Keep More Than Permitted

Number of Animals (Other Than Cats and

Dogs).

2. Application to Keep More Than Permitted

Number of Animals (Cats and Dogs)

Domestic Pets.

3. Application to Keep More Than Permitted

Number of Animals (Cats and Dogs) -

Breeder or Show Animals.

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Catherine Hayes - Manager Community Standards and

Compliance

SUMMARY

Manager Community Standards and Compliance seeking approval for the Application to Keep More Than Permitted Number of Animals (Other Than Cats and Dogs), Application to Keep More Than Permitted Number of Animals (Cats and Dogs) – Breeder or Show Animals and Application to Keep More Than Permitted Number of Animals (Cats and Dogs) – Domestic Pets forms.

COMMITTEE RECOMMENDATION

THAT:

- 1. Council approves the following forms:
 - Application to Keep More Than Permitted Number of Animals (Other Than Cats and Dogs)
 - Application to Keep More Than Permitted Number of Animals (Cats and Dogs) Breeder or Show Animals
 - Application to Keep More Than Permitted Number of Animals (Cats and Dogs) Domestic Pets
- 2. Council resolves to delegate to the Chief Executive Officer the power to approve forms under section 8 (1) of Local Law No.1 (Administration) 2011.

9.3.3 LOCAL GOVERNMENT APPLICATION FOR RENEWAL OF COMMERCIAL USE OF ROADS APPROVAL FORM

File No: 2317

Attachments: 1. Application for Renewal of Commercial Use

of Roads Approval

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Catherine Hayes - Manager Community Standards and

Compliance

SUMMARY

Manager Community Standards and Compliance seeking approval for the Application for Renewal of Commercial Use of Roads Approval form.

COMMITTEE RECOMMENDATION

THAT Council approves the Application for Renewal of Commercial Use of Roads Approval form.

9.3.4 DOG REGISTRATION FEE REPORT JUNE 2015

File No: 1464

Attachments: 1. Dog Registration Fee Table - June 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Catherine Hayes - Manager Community Standards and

Compliance

SUMMARY

Manager Community Standards and Compliance seeking approval for the proposed dog registration and animal related fees for 2015-2016.

COMMITTEE RECOMMENDATION

THAT Council approves the proposed dog registration fees for 2015-2016 as detailed in the report.

9.3.5 PEST SURVEY PROGRAM 1 SEPTEMBER 2015 - 30 NOVEMBER 2015

File No: 143

Attachments: 1. Inspection Map of Alton Downs for

September 2015 to November 2015

2. Pest Survey Program Advertisement 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Catherine Hayes - Manager Community Standards and

Compliance

SUMMARY

This report presents a Pest Survey Program for consideration to be conducted in Alton Downs. Prior to Rockhampton Regional Council's pest management staff undertaking property inspections for pest plants, a Pest Survey Program must be approved by Council.

COMMITTEE RECOMMENDATION

THAT in accordance with the Land Protection (Pest and Stock Route Management) Act 2002, Council approves the Pest Survey Program, as detailed in the report, for the locality of Alton Downs between Monday 1 September 2015 and Sunday 30 November 2015.

9.3.6 MONTHLY OPERATIONS REPORT FROM COMMUNITY STANDARDS AND COMPLIANCE UNIT FOR MARCH 2015

File No: 1464

Attachments: 1. Monthly Operations Report from Community

Standards and Compliance Unit for March

2015

2. Traffic Light Report for March 2015

3. Financial Matters Report for March 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Catherine Hayes - Manager Community Standards and

Compliance

SUMMARY

The monthly Operations Report for Community Standards and Compliance Section as at 31 March 2015 is presented for Councillor's information.

COMMITTEE RECOMMENDATION

THAT the Community Standards and Compliance Monthly Operations Report for March 2015 be 'received'.

9.3.7 MONTHLY OPERATIONS REPORT FROM COMMUNITY STANDARDS AND COMPLIANCE UNIT FOR APRIL 2015

File No: 1464

Attachments: 1. Monthly Operations Report from Community

Standards and Compliance Unit for April

2015

2. Traffic Light Report for April 2015

3. Financial Matters Report for April 2015

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Catherine Hayes - Manager Community Standards and

Compliance

SUMMARY

The monthly Operations Report for Community Standards and Compliance Section as at 30 April 2015 is presented for Councillor's information.

COMMITTEE RECOMMENDATION

THAT the Community Standards and Compliance Monthly Operations Report for April 2015 be 'received'.

Recommendation of the Health & Compliance Committee, 2 June 2015

9.3.8 OFF LEASH DOG PARKS

File No: 1464

Responsible Officer: Catherine Hayes – Manager Community Standards and

Compliance

SUMMARY

Councillor Fisher requested that Council officers provide a report on the feasibility of establishing further off leash park options and another dog agility park.

COMMITTEE RECOMMENDATION

THAT Council officers provide a report on the feasibility of establishing further off leash park options and another dog agility park, similar to the one at Kershaw Gardens.

9.4 BUSINESS ENTERPRISE COMMITTEE MEETING - 3 JUNE 2015

RECOMMENDATION

THAT the Minutes of the Business Enterprise Committee meeting, held on 3 June 2015 as circulated, be received and that the recommendations contained within these minutes be adopted.

(Note: The complete minutes are contained in the separate Minutes document)

9.4.1 BUSINESS OUTSTANDING TABLE FOR BUSINESS ENTERPRISE COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for Business

Enterprise Committee

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Business Enterprise Committee is presented for Councillors information.

COMMITTEE RECOMMENDATION

THAT the Business Outstanding Table for the Business Enterprise Committee be received.

9.4.2 ROCKHAMPTON WASTE DISPOSAL OPTIONS

File No: 11481

Attachments: Nil

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Robert Holmes - General Manager Regional Services

SUMMARY

For a number of years Rockhampton City Council and subsequently Rockhampton Regional Council have been grappling with the issue of waste disposal and where and how to dispose of the solid waste generated in the Region. There have been a number of options looked at over that period including approximately 54 sites within the Council area, alternate waste technologies and disposal to facilities outside of the Region.

Those considerations have culminated in the latest two (2) solutions to be investigated and they are:

- 1) Gladstone Regional Council/Rockhampton Regional Council Joint Refuse Disposal Project; and
- 2) Piggy Back Expansion Lakes Creek Road Landfill Stage 3.

The Committee's consideration and direction on those options is now sought.

COMMITTEE RECOMMENDATION

- 1. THAT the Piggy Back Expansion of the Lakes Creek Road Landfill be adopted as the preferred medium term waste disposal option; and
- THAT discussions be conducted with Gladstone Regional Council with a view to a collaborative approach to the long term waste issues and activities of both Council areas.

9.4.3 VERBAL REPORT - REGIONAL PROMOTIONS

File No: 1731

Responsible Officer: Sarah Reeves – Manager Regional Promotions

SUMMARY

A verbal report regarding signage options at the Rockhampton Airport was presented to the Committee.

COMMITTEE RECOMMENDATION

THAT the verbal report be received.

9.4.4 ROCKHAMPTON REGIONAL WASTE & RECYCLING MONTHLY OPERATIONS REPORT AS AT 30 APRIL 2015

File No: 7927

Attachments: 1. RRWR Operations Report April 2015

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Craig Dunglison - Manager RRWR

SUMMARY

The purpose of this report is to provide Council with an overview of Rockhampton Regional Waste and Recycling (RRWR) for the month of April 2015.

COMMITTEE RECOMMENDATION

THAT the RRWR Report for the period ended 30 April 2015 be received.

9.4.5 CORPORATE SERVICES DEPARTMENT - ROCKHAMPTON AIRPORT - MONTHLY OPERATIONS AND ANNUAL PERFORMANCE PLAN REPORT

File No: 7927

Attachments: 1. Airport Monthly Operations & Annual

Performance Plan Report

Authorising Officer: Ross Cheesman - General Manager Corporate Services

Author: Trevor Heard - Manager Rockhampton Airport

SUMMARY

The monthly operations and annual performance plan report for the Rockhampton Airport as at 30 April 2015 is presented for Councillors information.

COMMITTEE RECOMMENDATION

THAT the Corporate Services Departmental Operations and Annual Performance Plan Report for the Rockhampton Airport as at 30 April 2015 be "received".

9.5 WATER COMMITTEE MEETING - 3 JUNE 2015

RECOMMENDATION

THAT the Minutes of the Water Committee meeting, held on 3 June 2015 as circulated, be received and that the recommendations contained within these minutes be adopted.

(Note: The complete minutes are contained in the separate Minutes document)

Recommendation of the Water Committee, 3 June 2015

9.5.1 BUSINESS OUTSTANDING TABLE FOR WATER COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for Water

Committee

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Water Committee is presented for Councillors' information.

COMMITTEE RECOMMENDATION

THAT the Business Outstanding Table for the Water Committee be received.

Recommendation of the Water Committee, 3 June 2015

9.5.2 FRW MONTHLY OPERATIONS REPORT - APRIL 2015

File No: 1466

Attachments: 1. FRW Monthly Operations Report - April 2015
Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Nimish Chand - Manager FRW

SUMMARY

This report details Fitzroy River Water's financial position and other operational matters for the Council's information as at 30 April 2015.

COMMITTEE RECOMMENDATION

THAT the FRW Monthly Operations Report for April 2015 be received.

Recommendation of the Water Committee, 3 June 2015

9.5.3 DECOMMISSIONING OF THE WEST ROCKHAMPTON SEWAGE TREATMENT PLANT - ADDITIONAL JUSTIFICATION

File No: 6210 Attachments: Nil

Authorising Officer: Nimish Chand - Manager FRW

Robert Holmes - General Manager Regional Services

Author: Jason Plumb - Coordinator Treatment and Supply

SUMMARY

The West Rockhampton Sewage Treatment Plant (WRSTP) is the oldest STP currently operated by Fitzroy River Water (FRW). Constructed in 1962, the WRSTP was designed to operate to meet a standard of treatment performance that reflected the then current state of knowledge of sewage treatment and its impacts of STP effluent discharges on the environment. Since that time, many advances in sewage treatment plant design have been made that have improved the treatment performance of STPs significantly. In addition, there has been increased stringency placed on the standard of STP effluent that is produced, especially when the effluent is discharged to a waterway.

If the WRSTP is not decommissioned as previously planned, there are significant works required to ensure that this STP can operate safely and reliably. These works are estimated to cost in excess of \$3M. This cost is greater than the cost to transfer all sewage flows to the South Rockhampton Sewage Treatment Plant (SRSTP) which has already been upgraded to cater for the WRSTP inflows. It is important to note that completing these works will not significantly improve the treatment performance and environmental footprint of WRSTP. The cost to achieve further performance improvement is estimated to be an additional \$1M. Keeping WRSTP would more quickly (i.e. 1 ML at WRSTP = 5-6 ML at NRSTP) consume the remaining unused buffer in our environmental licence and bring forward the large expenditure (greater than \$20M) required to augment the other two Rockhampton STPs.

Based on consideration of its age, its physical condition and also its substandard design and environmental performance, the decommissioning of the WRSTP should proceed to ensure that the STP infrastructure in Rockhampton can best meet the needs of the community and achieve the best overall outcome for the environment.

COMMITTEE RECOMMENDATION

That this matter be referred to a future Water Committee meeting with further information in respect of capital investment and capacity measures for the respective plants.

9.6 INFRASTRUCTURE COMMITTEE MEETING - 3 JUNE 2015

RECOMMENDATION

THAT the Minutes of the Infrastructure Committee meeting, held on 3 June 2015 as circulated, be received and that the recommendations contained within these minutes be adopted.

(Note: The complete minutes are contained in the separate Minutes document)

9.6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for

Infrastructure Committee

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

COMMITTEE RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

9.6.2 UPDATE ON DEPARTMENT OF TRANSPORT AND MAIN ROADS ISSUES

File No: 8056
Attachments: Nil

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Robert Holmes - General Manager Regional Services

SUMMARY

Mr Peter Trim District Director (Fitzroy) of the Department of Transport and Main Roads is attending to provide Council with an update on Department of Transport and Main Roads issues within the region and any proposed works.

COMMITTEE RECOMMENDATION

THAT the deputation be received.

9.6.3 TRAFFIC PROBLEMS - GLENMORE STATE SCHOOL AREA

File No: 8056

Attachments: 1. Letter from Cr Schwarten regarding traffic

problems

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Robert Holmes – General Manager Regional Services

SUMMARY

Councillor Stephen Schwarten has been contacted by a constituent raising the traffic problem in McLaughlin Street and Farm Street which, it was suggested, is becoming worse for those parents who pick their children up from Glenmore State School. Councillor Schwarten has requested that the matter be listed for consideration and it is suggested that this be included in the overall review of the school precincts in that area.

COMMITTEE RECOMMENDATION

THAT a report outlining the issues impacting on traffic, especially school related, in the area bounded by Farm Street/Yaamba Road/Carlton Street and McLaughlin Street including an action plan to address the issues be prepared for Committee consideration.

THAT Council write to Glenmore State Primary School requesting that they revisit their recent decision in respect of finishing times due to the impact this was having on traffic in the area.

9.6.4 ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - JUNE 2015

File No: 7028

Attachments: 1. Monthly Operations Report - Engineering

Services - 31 March 2015 & 30 April 2015

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Engineering Services Monthly Operations Report for the period to the end of March & April 2015.

COMMITTEE RECOMMENDATION

THAT the Engineering Services Monthly Operations Report for June 2015 report be received.

9.6.5 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - JUNE 2015

File No: 7028

Attachments: 1. Monthly Operations Report - Civil Operations

- 31 March 2015 and 30 April 2015

2. Works Program - May - June 2015

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Civil Operations Monthly Operations Report 31 March 2015 and 30 April 2015, and also Works Program of planned projects for the months May – June 2015.

COMMITTEE RECOMMENDATION

THAT the Civil Operations Monthly Operations Report for June be received.

9.6.6 ACQUISITION OF LAND FOR ROAD PURPOSES - RAZORBACK ROAD MOONMERA

File No: 412, 11655

Attachments: 1. Drawings 2012-135-01, 2012-135-02 and 2012-

135-3

Authorising Officer: Martin Crow - Manager Engineering Services

Robert Holmes - General Manager Regional Services

Author: Angus Russell - Coordinator Strategic Infrastructure

SUMMARY

The report seeks Council's approval to commence Taking of Land procedures under the Acquisition of Land Act 1967 for road purposes.

COMMITTEE RECOMMENDATION

- 1. THAT Council Officers commence negotiations with the owners of Lot 7 SP220234 and Lot 1 MPH11262 to obtain land for road purposes from their properties generally in accordance with Drawings 2012-135-01 and 2012-135-02; and
- 2. THAT, if the owner has not signed and returned to Council an "Agreement to Acquire Land for Public Use Purposes" within 30 days of the date of this Council Resolution, then Council authorise the Chief Executive Officer to issue a Notice of Intention to Resume in accordance with Section 7 of the *Acquisition of Land Act 1967* for the resumption of land for road purposes from the owners of Lot 7 SP220234 and Lot 1 MPH11262 described as 'proposed road requirement' for the purposes of access, generally in accordance with Drawings 2012-135-01 and 2012-135-02.

10 COUNCILLOR/DELEGATE REPORTS

10.1 13TH QUEENSLAND WEED SYMPOSIUM, LONGREACH 14-17 SEPTEMBER 2015

File No: 8291 Attachments: Nil

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Megan Careless - Executive Support Officer

SUMMARY

The 13th Queensland Weed Symposium is being held at the Longreach Civic and Cultural Centre from Monday 14 September to Thursday 17 September 2015.

OFFICER'S RECOMMENDATION

THAT Councillor Neil Fisher and Councillor Ellen Smith be authorised to attend the 13th Queensland Weed Symposium to be held in Longreach from Monday 14 September to Thursday 17 September 2015. Councillor Fisher and Councillor Smith are also Council's representatives on the Capricorn Pest Management Group.

COMMENTARY

The 13th Queensland Weed Symposium is being held at the Longreach Civic and Cultural Centre from Monday 14 September to Thursday 17 September 2015.

The symposium theme is "A Climate for Weeds".

One variable there is no control over when managing weeds is the weather. There are some key actions that could be taken during the different weather cycles to keep one step ahead. Reducing the impact of weeds and preventing further spread across the vast and varied landscapes of Queensland takes coordinated on ground action.

The 13th Queensland Weed Symposium will focus on practical planning solutions:

- Weather what can we anticipate
- Finances how to make that last cent count
- Social how changing communities affect how we manage weeds
- Research what can we apply now from new information & technologies
- Opportunities get that step ahead in managing weeds

Full registration for the symposium is \$685 per delegate with accommodation starting at \$145 per night.

10.2 AUSTRALIAN LOCAL GOVERNMENT WOMEN'S ASSOCIATION QUEENSLAND STATE CONFERENCE

File No: 8291

Attachments: 1. ALGWA Queensland State Conference

Program

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Kerri Dorman - Administration Supervisor

SUMMARY

Correspondence has been received from the Australian Local Government Women's Association (ALGWA) inviting registration for the ALGWA Queensland State Conference hosted by North Burnett Regional Council from 22 – 24 July 2015.

OFFICER'S RECOMMENDATION

THAT Councillor ______ be approved to attend the Australian Local Government Women's Association Queensland State Conference being held in Gayndah on 22, 23 and 24 July 2015.

COMMENTARY

As per the attached Conference program, the Australian Local Government Women's Association Queensland State Conference promises a very informative program with a theme of 'Country, Culture and Class'. Full registration to the Conference will include:

- Mayoral Welcome Reception, 22 July 2015
- ALGWA Conference program, including meals and evening Bush Dinner Function, 23 July 2015
- Networking Breakfast, 24 July 2015
- ALGWA Conference program featuring an address from an international keynote speaker, morning tea, lunch and afternoon tea, 24 July 2015
- All conference material, sponsors information and presenter's session notes

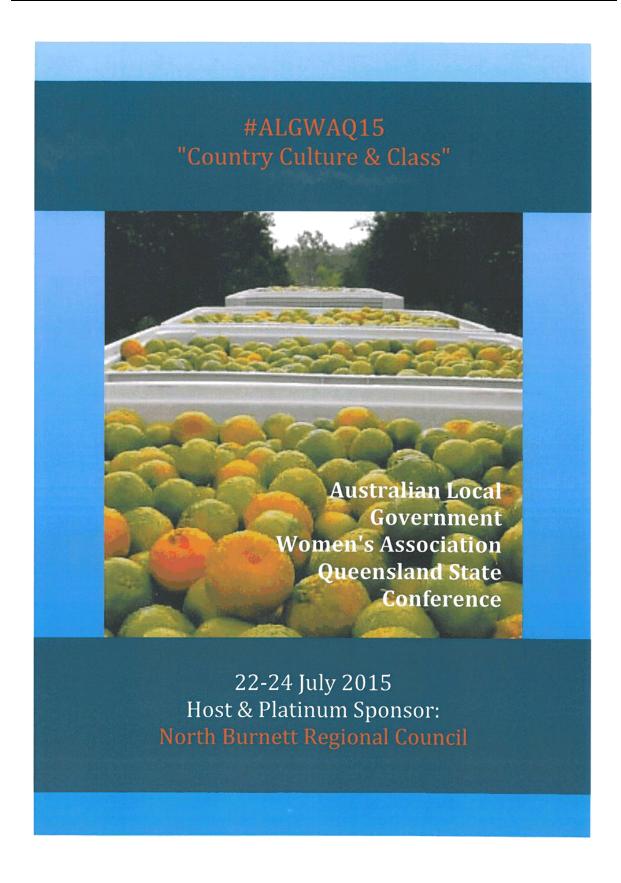
Full member registration for the summit, if registered by Friday 26 June 2015 is \$680 and additional expenses will include travel and accommodation.

AUSTRALIAN LOCAL GOVERNMENT WOMEN'S ASSOCIATION QUEENSLAND STATE CONFERENCE

ALGWA Queensland State Conference Program

Meeting Date: 9 June 2015

Attachment No: 1



To register as a delegate for the 2015 ALGWA State Conference, this registration form must be completed and returned to North Burnett Regional Council by COB Wednesday, 1 July 2015. Full registration will include:

- Mayoral Welcome Function Wednesday, 22 July 2015;
- Transport to and from Welcome Function;
- Morning tea, lunch and afternoon tea on Thursday, 23 July 2015;
- · Bush Dinner on the evening of Thursday, 23 July 2015;
- · Transport to and from Bush Dinner;
- Networking Breakfast, Morning Tea, Lunch and Afternoon Tea on Friday, 24 July 2015;
- All conference material, sponsors information, presenter's session notes:
- · Conference satchel and gift;
- Transport from and to Bundaberg Airport (if required).

A Tax Invoice will be sent to you within 14 days of this registration form being received by North Burnett Regional Council

Join the conversation and become a member of the ALGWA Facebook Group - http://on.fb.me/1IQIiXY Delegates will be able to share information, connect with other conference participants and be up to date with all the latest Conference information. Also follow the conference on Twitter #ALGWAQ15

	PERSONAL DETAILS				
Title:	Surnan	ne:	First Na	me:	
Badge N	Name (if d	ifferent to t	the above)	<u> 20. 10. 10. 20. 20. 10. 10.</u> 1. 10. 10. 10. 10. 10. 10. 10. 10. 10. 1	
Dietary	Requiren	nents:			
Organis	ation:				
Address	s:				
Suburb	:				
Email					
Phone:		Fax:		Mobile:	

ACCOMPANYING PERSON DETAILS		
Title:	Surname:	First Name:
Badge Na	ame (if different to the above)	
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Other Re	quirements:	

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SOCIAL EVENTS (to be completed by full registration attendees only) included with Member Registrations

For attendance and catering purposes, please	indicate the included
social events you will be attending (please ✓	
Mayor's Welcome Reception	Wednesday 22 July 2015

Bush Dinner; Thursday 23 July 2015

Networking Breakfast; Friday 24 July 2015

SOCIAL EVENT TICKETS FOR DAY DELEGATE/ACCOMPANYING PERSON	COST P/P	QUANTITY	TOTAL
Accompanying Person – Full Registration – Includes Mayors Welcome, Bush Dinner, Thursday Conference program, Network Breakfast & Friday Mystery Tour	\$450		
Mayor's Welcome Reception Wednesday 22 July 2015	\$50		
Bush Dinner Thursday 23 July 2015	\$140		
Networking Breakfast Friday 24 July 2015	\$50		
Partner Mystery Tour Only - Friday	\$75		
Please ✓ tick if you require trans Airport (Pick up Wednesday Return			
	Total Inv	oice Amount	

CONFIRMATION & CANCELLATION INFORMATION

Registration will be confirmed via email once registration form and full payment has been received and processed.

A full refund will be made for cancellations received in writing to Conference Secretariat 20 working days prior to the conference. Cancellations received after this or non-attendance will not receive a refund.

PAYMENT OPTION A - CREDIT CARD		
Card Type (please circle):	MasterCard	VISA
Card Number:/	/	-/
Name on Card:		
Expiry Date: /	CCV:	

PAYMENT OPTION B - CHEQUE OR MONEY ORDER

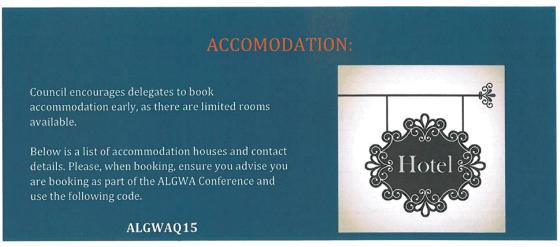
Cheque or money order can be made payable to North Burnett Regional Council and mailed with this registration form.

Account Name	North Burnett Regional Council
Bank	National Australia Bank
BSB	084-560
Account Number	75-495-1697
Reference (eg ALGWA and your Surname)	

	TO MAIL
Post	Natalie Zillman Executive Officer PO Box 390 Gayndah Q 4625
Email	ALGWAQ15@northburnett.qld.gov.au
Phone	1300 696 272
Fax	(07) 4161 1425

OFFICE USE ONLY		
Receipt No.	Delegates Tag Created	
Delegate No.	Conference Satchel	
Registration Confirmed	Transport Requirements	

Don't forget to share you're attending #ALGWAQ15



Gayndah Motel Listings

Country Roads Inn 4261 2211 56 Capper Street

Gayndah Colonial Motor Inn 4161 1999 62 Capper Street

Gayndah A Motel 4161 2500 4 Mick Lutvey Street

Golden Orange Motel 4161 1107 5 - 7 Maltby Place

Should you have difficulties booking accommodation, please contact the North Burnett Regional Council for assistance.



Country, Culture & Class

Wear your hat and boots

Wednesday 22 July, 2015:

3.00pm: Registrations open

Gayndah Town Hall (38 Capper St)

6.00pm: Mayor's Welcome Reception

Gayndah Art Gallery (34 Meson St)

Wine and cheese function Regional Art Show

(Stiletto heels must be covered to not damage the soft timber flooring)

Thursday 23 July, 2015:

8.00am: Registrations open

Gayndah Town Hall (38 Capper St)

8.45am: MC Conference Open and Welcome for the day

Welcome to country, Australian Anthem & Candle Lighting Ceremony

9.00am: Official Conference Launch

9.15am: **Board buses**

9.30am: Mayor's Address - Mayor Don Waugh, North Burnett Regional Council

9.45am: Tastes of Citrus Morning Tea - Glenellen Orchard 10.15am: Glenellen Orchard and packing shed tour (1.5 hour)

11.45am: Board buses - Travel Gayndah-Mundubbera Road to Mundubbera

12.00: Horticultural Visit - Blueberry Farm 12.45pm: Lunch - Mundubbera Bowls Club

Free Time to look around the town of Mundubbera

2.30pm: **Key Note Speaker**

Mundubbera Town Hall

3.15pm: **Board buses**

4.00pm: Sunset Afternoon Tea

McConnell's Lookout - wine, cheese, nibbles

4.45pm: Board buses back to Gayndah to change for evening function

6.00pm:

Buses will transport to the Gayndah Show Hall for a night of country fun

Friday 24 July, 2015:

6:30am - 8:00 Networking Breakfast - Local Snapshots MC Conference Open and Welcome for the day 8:30am 8.45am: **ALGWA Queensland President's Address** 9.15am:

Queensland Treasury Corporation

Establishing a transparent & value for money framework for making project decisions

9:45am **Presentation Social Media and Natural Disasters**

10.30am: **Morning Tea**

11.00am: Keynote Speaker - International Guest

11.45am: **Industry Presentation**

12:15pm: Presentation by Brisbane City Council 2016 ALGWA Conference

12.30pm: Lunch

Free Time to explore the main street of Gayndah

2.00pm: **Keynote Speaker**

2.45pm: Handy Hints & Tips for campaigning for 2016

3:15pm Close and Afternoon Tea

AGM 3.45pm:

6.00pm: Your choice networking meal for those heading home Saturday

10.3 APPOINTMENT OF ACTING MAYOR - 11 AND 12 JUNE 2015

File No: 10072 Attachments: Nil

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

Chief Executive Officer requesting appointment of Acting Mayor for Thursday 11 and Friday 12 June 2015 due to the absence of Mayor and Deputy Mayor on these days.

OFFICER'S RECOMMENDATION

THAT Councillor ______ be appointed Acting Mayor for Thursday 11 and Friday 12 June 2015.

BACKGROUND

Mayor Strelow will be away from the evening of Wednesday 10 June 2015 until the afternoon of Friday 19 June 2015.

For the majority of this time, Councillor Tony Williams will be Acting Mayor, however Councillor Williams will also be away on Thursday 11 and Friday 12 June.

These absences necessitate the appointment of an Acting Mayor for 11 and 12 June 2015.

11 OFFICERS' REPORTS

11.1 ANNUAL POLICY REVIEW - PURCHASING POLICY - ACQUISITION OF GOODS AND SERVICES

File No: 5883

Attachments: 1. Draft Purchasing Policy - Acquisition of

Goods and Services - MARK-UP DISPLAYED

2. Proposed final draft - Purchasing Policy - Acquisition of Goods and Services

Authorising Officer: Ross Cheesman - General Manager Corporate Services

Author: Drew Stevenson - Manager Corporate and Technology

SUMMARY

The annual review of the Purchasing Policy – Acquisition of Goods and Services presented for consideration and adoption.

OFFICER'S RECOMMENDATION

THAT the revised Purchasing Policy – Acquisition of Goods and Services as attached to this report be adopted.

COMMENTARY

Under s198 of the *Local Government Regulation 2012*, Council is required to adopt a policy about procurement that includes the principles regarding its procurement practices and sound contracting principles. Council is also required to review its procurement policy annually.

The attached revised policy has been updated to comply with Council's policy framework. It also provides a clearer link to the Local Preference Policy. The attachments include versions with the updates displayed and the updates accepted in the proposed final draft.

LEGISLATIVE CONTEXT

Local Government Regulation 2012:

"198 Procurement policy

- (1) A local government must prepare and adopt a policy about procurement (a **procurement policy**).
- (2) The procurement policy must include details of the principles, including the sound contracting principles, that the local government will apply in the financial year for purchasing goods and services.
- (3) A local government must review its procurement policy annually."

CONCLUSION

The Purchasing Policy – Acquisition of Goods and Services must be reviewed annually. The attached revised policy is presented for consideration and adoption.

ANNUAL POLICY REVIEW PURCHASING POLICY - ACQUISITION OF GOODS AND SERVICES

Draft Purchasing Policy - Acquisition of Goods and Services - MARK-UP DISPLAYED

Meeting Date: 9 June 2015

Attachment No: 1



PURCHASING POLICY - ACQUISITION OF GOODS AND SERVICES

(STATUTORY POLICY)

1. Scope:

This Policy applies to all-Rockhampton Regional Council employees and all procurement activities throughout Council.

2. Purpose:

To outline RRC's Council's approach to developing and maintaining procurement practices for the acquisition of goods and services which optimise value for money and promote effective supplier relationships.

3. Related Documents:

Primary

Local Government Regulation 2012

Secondary

Local Government Act 2009

Information and Communication Technology – Acquisition and Purchase of Equipment Systems and Services Procedure

Local Preference Policy

Procurement and Logistics - Ethical Behaviour and Disclosure of Information Relating to Procurement Policy

Procurement and Logistics - Materials Management Policy

Procurement and Logistics Procedures, Guidelines and Associated User Guides 01 to 08 inclusive

4. Definitions:

To assist in interpretation, the following definitions shall-apply:

Council	Rockhampton Regional Council
Employees	Local government employee:
	(a) the chief executive officer; or
	(b) a person holding an appointment under section 196 of the
	Local Government Act 2009.
Life Cycle Costing	A costing system which is concerned with the cost of life cycle
	ownership. It includes costs associated with acquiring, using,
	caring for and disposing of physical assets.
Preferred Supplier	A form of standing offer where more than one supplier has

Corporate Improvement and Strategy use only

Adopted/Approved: Adopted, 28 May 2013 Draft Department: Corporate Services

Version: 5 Section: Corporate and Technology Services

Reviewed Date: 11 June 2014 Page No.: Page 1 of 4

Arrangament	provided a standing quotation for the goods or services. It is	
<u>Arrangement</u>		
	sometimes termed a "panel arrangement".	
Purchase Order	The official document, normally generated by Council's finance	
	system, used to authorise and record the purchase of goods or	
	services by Council. It will often be the prime reference	
	confirming the contractual situation between Council and the	
	supplier.	
Sound Contracting	As per the Local Government Act 2009, the sound contracting	
Principles	principles are:	
	(a) value for money; and	
	(b) open and effective competition; and	
	(c) the development of competitive local business and industry;	
	<u>and</u>	
	(d) environmental protection; and	
	(e) ethical behaviour and fair dealing.	
Standing Offer	An agreement subject to specified terms and conditions	
Arrangement	whereby Council agrees to purchase our requirements of a	
	specified number or range of goods, during a specified time	
	period from the supplier at agreed prices or on an agreed price	
	basis.	
Suppliers	Any supplier-/-contractor-/-consultant supplying goods and-/-or	
	services to Council.	

5. Policy Statement:

Section 198 of the Local Government Regulation 2012 stipulates that Council must adopt a procurement policy including the application of the sound contracting principles.

It is Council policy to comply with the *Local Government Regulation 2012*, Section 198, and to adopt and promote procurement practices which optimise value for money and promote effective supplier relationships.

In undertaking any Council procurement activity, Tthe objective of this Policy is to obtain goods and services of the most suitable quality at the lowest whole of life cost which is consistent with the fitness for purpose of the requirements being procured and at an acceptable level of risk. This does not necessarily mean selecting the lowest price.

Value for money and promotion of effective supplier relationships in the procurement of goods and services is achieved by the following:

- 5.1 Open and effective competition. -Requirements should be planned well in advance to enable them to be adequately sourced, competitive bids obtained utilising open and effective competition and delivery achieved on time without the need for stocks to be held in inventory.
- 5.2 Value for Mmoney. -Demand for itemsgoods and/or services which are required on a recurring basis should be forecast and aggregated using Standing Offers offer and preferred supplier arrangements to improve negotiating leverage for Council as a whole and to enable suppliers to plan production and offer better prices and delivery times.
- 5.3 Provision of a <u>Purchase purchase Order order</u> to <u>Suppliers suppliers</u> prior to the receipt of goods <u>and/or</u> services. An authorised <u>Purchase purchase Order order must</u> be provided to <u>Suppliers suppliers</u> at the time of the request for the goods <u>and/or</u> services. —The <u>Purchase purchase Order order should clearly specify the requirements and record an accurately estimated or actual price. —Suppliers must</u>

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Adopted/Approved: Adopted, 28 May 2013 Draft Department: Corporate Services

 Version:
 5
 Section:
 Corporate and Technology Services

Reviewed Date: 11 June 2014 Page No.: Page 2 of 4

- reference the <u>Purchase purchase Order order number</u> on the respective tax invoice to ensure timely payment.
- 5.4 Enhancement of the capabilities of <u>Local Business business</u> and <u>Industryindustry</u>. <u>-As per the Local Preference Policy</u>, <u>-The benefits of encouraging and dealing with local suppliers should be taken into account and should form part of the evaluation process for all <u>Agreementspurchases</u>.</u>
- 5.5 Requirements should not be over-specified. –Specifications should be as explicit as possible, non-discriminatory and should focus on performance, function, and/or technical and physical characteristics (as opposed to brand and manufacturer).
- 5.6 The terms and conditions governing the acquisition should allocate the risks to the party best able to manage them.
- 5.7 The market place should be continually researched to identify new suppliers/products and enable effective use of competition in seeking offers.
- 5.8 Life cycle costing should be an integral part of the procurement decision for major equipmentassets.
- 5.9 Decision analysis and risk assessment techniques should be employed where appropriate.
- **5.10** Negotiations should be conducted with suppliers to reduce cost and improve performance.
- **5.11** Good supplier relations (and where appropriate, partnering arrangements and long term relationships) should be established where considered beneficial.
- 5.12 Disputes with suppliers should be resolved expeditiously and in the best overall interests of Council.
- 5.13 Supplier performance should be a particular focus (using techniques such as value analysis and development of Key-key Performance performance Indicatorsindicators) and the supplier's compliance with their obligations should be regularly monitored and enforced.

6. Review Timelines:

This Ppolicy will be reviewed when any of the following occur:

- 6.1. As required by Legislation June 20152016;
- 6.2. The related information is amended or replaced;
- 6.3. Audit reports relating to Council purchasing and the acquisition of goods and services being undertaken by Council indicate that a review from a legislative compliance or governance perspective are required; or
- 6.4. Other circumstances as determined from time to time by the Council.

Corporate Improvement and Strategy use only

Adopted/Approved: Adopted, 28 May 2013 Draft Department: Corporate Services

 Version:
 5

 Section:
 Corporate and Technology Services

Reviewed Date: 11 June 2014 Page No.: Page 3 of 4

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Manager Corporate and Technology Services
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON CHIEF EXECUTIVE OFFICER

Corporate Improvement and Strategy use only

Adopted/Approved: Adopted, 28 May 2013 Draft Version: 5
Reviewed Date: 11 June 2014

Department: Corporate Services
Section: Corporate and Technology Services
Page No.: Page 4 of 4

ANNUAL POLICY REVIEW PURCHASING POLICY - ACQUISITION OF GOODS AND SERVICES

Proposed final draft - Purchasing Policy - Acquisition of Goods and Services

Meeting Date: 9 June 2015

Attachment No: 2



PURCHASING POLICY - ACQUISITION OF GOODS AND SERVICES

(STATUTORY POLICY)

1. Scope:

This policy applies to Rockhampton Regional Council employees and all procurement activities throughout Council.

2. Purpose:

To outline Council's approach to developing and maintaining procurement practices for the acquisition of goods and services which optimise value for money and promote effective supplier relationships.

3. **Related Documents:**

Primary

Local Government Regulation 2012

Secondary

Local Government Act 2009

Information and Communication Technology - Acquisition and Purchase of Equipment Systems and Services Procedure

Local Preference Policy

Procurement and Logistics - Ethical Behaviour and Disclosure of Information Relating to

Procurement Policy
Procurement and Logistics - Materials Management Policy
Procurement and Logistics Guidelines 01 to 08 inclusive

Definitions: 4.

To assist in interpretation, the following definitions apply:

Council	Rockhampton Regional Council					
Employees	Local government employee:					
	(a) the chief executive officer; or					
	(b) a person holding an appointment under section 196 of the					
	Local Government Act 2009.					
Life Cycle Costing	A costing system which is concerned with the cost of life cycle					
	ownership. It includes costs associated with acquiring, using,					
	caring for and disposing of physical assets.					
Preferred Supplier	A form of standing offer where more than one supplier has					
Arrangement	provided a standing quotation for the goods or services. It is					
	sometimes termed a "panel arrangement".					

Corporate Improvement and Strategy use only

Adopted/Approved: Draft **Department:** Corporate Services

Version: Section: Corporate and Technology Services

Reviewed Date: 11 June 2014 Page No.: Page 1 of 3

Purchase Order	The official document, normally generated by Council's finance system, used to authorise and record the purchase of goods or services by Council. It will often be the prime reference confirming the contractual situation between Council and the supplier.
Sound Contracting Principles	As per the Local Government Act 2009, the sound contracting principles are: (a) value for money; and (b) open and effective competition; and (c) the development of competitive local business and industry; and (d) environmental protection; and (e) ethical behaviour and fair dealing.
Standing Offer Arrangement	An agreement subject to specified terms and conditions whereby Council agrees to purchase our requirements of a specified number or range of goods, during a specified time period from the supplier at agreed prices or on an agreed price basis.
Suppliers	Any supplier/contractor/consultant supplying goods and/or services to Council.

Policy Statement:

Section 198 of the *Local Government Regulation 2012* stipulates that Council must adopt a procurement policy including the application of the sound contracting principles.

In undertaking any Council procurement activity, the objective is to obtain goods and services of the most suitable quality at the lowest whole of life cost which is consistent with the fitness for purpose of the requirements being procured and at an acceptable level of risk. This does not necessarily mean selecting the lowest price.

Value for money and promotion of effective supplier relationships in the procurement of goods and services is achieved by the following:

- 5.1 Open and effective competition. Requirements should be planned well in advance to enable them to be adequately sourced, competitive bids obtained utilising open and effective competition and delivery achieved on time without the need for stocks to be held in inventory.
- 5.2 Value for money. Demand for goods and/or services which are required on a recurring basis should be forecast and aggregated using standing offer and preferred supplier arrangements to improve negotiating leverage for Council as a whole and to enable suppliers to plan production and offer better prices and delivery times.
- 5.3 Provision of a purchase order to suppliers prior to the receipt of goods and/or services. An authorised purchase order must be provided to suppliers at the time of the request for the goods and/or services. The purchase order should clearly specify the requirements and record an accurately estimated or actual price. Suppliers must reference the purchase order number on the respective tax invoice to ensure timely payment.
- 5.4 Enhancement of the capabilities of local business and industry. As per the Local Preference Policy, the benefits of encouraging and dealing with local suppliers should be taken into account and should form part of the evaluation process for all purchases.

Corporate Improvement and Strategy use only

Adopted/Approved: Draft Department: Corporate Services

Version: 5 **Section:** Corporate and Technology Services

Reviewed Date: 11 June 2014 Page No.: Page 2 of 3

- 5.5 Requirements should not be over-specified. Specifications should be as explicit as possible, non-discriminatory and focus on performance, function, and/or technical and physical characteristics (as opposed to brand and manufacturer).
- 5.6 The terms and conditions governing the acquisition should allocate the risks to the party best able to manage them.
- 5.7 The market place should be continually researched to identify new suppliers/products and enable effective use of competition in seeking offers.
- 5.8 Life cycle costing should be an integral part of the procurement decision for major assets.
- 5.9 Decision analysis and risk assessment techniques should be employed where appropriate.
- **5.10** Negotiations should be conducted with suppliers to reduce cost and improve performance.
- **5.11** Good supplier relations (and where appropriate, partnering arrangements and long term relationships) should be established where considered beneficial.
- 5.12 Disputes with suppliers should be resolved expeditiously and in the best overall interests of Council.
- 5.13 Supplier performance should be a particular focus (using techniques such as value analysis and development of key performance indicators) and the supplier's compliance with their obligations should be regularly monitored and enforced.

6. Review Timelines:

This policy will be reviewed when any of the following occur:

- 6.1. As required by Legislation June 2016;
- 6.2. The related information is amended or replaced;
- **6.3.** Audit reports relating to Council purchasing and the acquisition of goods and services being undertaken by Council indicate that a review from a legislative compliance or governance perspective are required; or
- 6.4. Other circumstances as determined from time to time by the Council.

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Manager Corporate and Technology Services
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON CHIEF EXECUTIVE OFFICER

Corporate Improvement and Strategy use only

Adopted/Approved: Draft Department: Corporate Services

 Version:
 5
 Section:
 Corporate and Technology Services

Reviewed Date: 11 June 2014 Page No.: Page 3 of 3

11.2 REVIEW OF ROCKHAMPTON REGION BRANDING

File No: 0000 Attachments: Nil

Authorising Officer: Russell Claus - Executive Manager Regional

Development

Evan Pardon - Chief Executive Officer

Author: Sarah Reeves - Manager Regional Promotions

SUMMARY

The new Rockhampton Region branding requires a review to overcome useability issues with the colour scheme. A presentation will be made with a subsequent discussion on how issues can be addressed.

OFFICER'S RECOMMENDATION

THAT Council receive the report with decisions to be made following the presentation.

COMMENTARY

In July 2014 Council approved new branding for use in promoting Rockhampton Region. With recent use of this branding in marketing applications, it has become apparent that some of the colours are unable to be used in certain mediums.

It is highly important that the brand message can be used consistently and remains practical in its application.

A number of elements need to be considered when choosing colour including:

- 1. Having strong contrast between background and text colours
- 2. Be transferable across different marketing mediums
- 3. Able to be used consistently
- 4. Able to be seen in open areas
- 5. Be web friendly
- 6. Not be overly complicated
- 7. Ensure colours do not clash
- 8. Be appealing to the target market
- 9. Consider cultural applications
- 10. Be relevant to what is being marketed

Some of the colours selected do not comply with the above requirements. However, a number of solutions are available that would resolve these issues while maintaining the scope and identity of the brand.

These options will be presented and discussed to form a solution so that marketing projects can proceed.

CONCLUSION

A number of projects are currently underway that require the use of the new branding. It is paramount that the branding colour issues are addressed so that these projects can proceed.

11.3 REQUEST FOR APPROVAL FOR INTERNATIONAL TRAVEL FOR COUNCIL EMPLOYEE FOR TRAVEL TO ISRAEL

File No: 1464

Attachments: 1. Action Sheet - Augmentation of Chimpanzee

Population - Rockhampton Zoo

2. Report - Augmentation of Chimpanzee

Population - Rockhampton Zoo

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Sophia Czarkowski - Coordinator Parks Recreation

Services

Previous Items: 8.2 - Augmentation of Chimpanzee Population -

Rockhampton Zoo - Parks & Recreation Committee - 04

Nov 2014 9.00 am

SUMMARY

Rockhampton Zoo houses exhibits of various native and exotic animals, including Chimpanzees (Pan troglodytes). Current best practice management approaches for the species include the provision that captive populations should allow for appropriately sized social groups for the benefit of the animals and for the educational value for visitors. Approval has previously been granted to augment the Chimpanzee population through a partnership with Ramat Gan Safari Park in Israel. In order to acquire the two (2) chimpanzees one of Council's Zoo Keepers is to travel to Israel to be familiarised with the animals and to bring them into Australia.

OFFICER'S RECOMMENDATION

THAT Council approve:

- 1. international travel for Richard Johnston, Zoo Keeper, as detailed in the report; and
- 2. the use of Jet Pets as its courier service for two (2) chimpanzees as a sole supplier under s235 (a) of the Local Government Regulation 2012

COMMENTARY

On 11 November 2014 Council endorsed the proposal to augment the chimpanzee population at Rockhampton Zoo through the importation of two suitable animals and the costs associated with the importation.

The two chimpanzees, a 7 year old male and 20 year old female, are currently housed at Ramat Gan Safari Park in Israel and have been identified by the European species coordinator as being appropriate for the needs of Rockhampton Zoo.

BACKGROUND

In accordance with best practice and to minimise stress on the Chimpanzees being transferred it is desirable that Rockhampton Zoo's designated Primate Keeper (Richard Johnston) is introduced to the animals prior to their departure from Israel and that he then accompanies the animals to Adelaide where they will be quarantined in accordance with Federal Department of Agriculture standards. On cessation of the quarantine period the Primate Keeper will be required to accompany the animals (via road) from Adelaide to Rockhampton Zoo.

A time line of the process is provided in the following table:

Date	Activity	Notes
16 July 2015	Primate Keeper depart Rockhampton for Israel	Travel to Israel
19 July 2015	Arrival in Israel	The Primate Keeper will be taking five (5) days personal leave upon arrival in Israel
24 July 2015	Arrive at Ramat Gan Safari Park in Israel for introduction to Chimpanzees	The chimpanzees are required to complete a thirty (30) day quarantine period in Israel prior to travelling. The Primate Keeper will spend five (5) days familiarising himself with the chimpanzees in preparation for the journey to Australia.
29 July 2015	Chimpanzees and Primate Keeper will depart Israel for Adelaide	Through the services of Jet Pets the chimpanzees will be prepped and boarded onto the appropriate flights. The Primate Keeper will travel on the same flights as the Chimpanzees.
30 July 2015	Chimpanzees and Primate Keeper will arrive at Adelaide Airport and be transferred to Adelaide Zoo	The Chimpanzees will be provided with the necessary veterinary checks prior to being allowed to exit the Adelaide Airport and will be transferred to quarantine at Adelaide Zoo for 30 days under the care of zoo staff and veterinarians. The Primate Keeper will remain with the chimpanzees for a period of up to five (5) days to assist with their transition.
4 August 2015	Primate Keeper will fly from Adelaide to Rockhampton	The Primate Keeper will return to Rockhampton Zoo.
29 August 2015	Primate Keeper will fly from Rockhampton to Adelaide	The Primate Keeper will return to Adelaide Zoo to assist with preparations for transporting the chimpanzees to Rockhampton Zoo via road.
1 September 2015	The Chimpanzees and Primate Keeper travel via road to Rockhampton Zoo	Again through the services of Jet Pets the Chimpanzees and Primate Keeper will travel non-stop to Rockhampton via road transport (approximately 26 hours).
		Note: Jet Pets will supply a number of drivers to undertake this journey in order to manage fatigue.
2 September 2015	The Chimpanzees and Primate Keeper will arrive at Rockhampton Zoo	Arrival at Rockhampton Zoo will be coordinated to ensure minimal stress on the chimpanzees in transferring them from road transport van to the existing enclosure.

Due to the complexity of this process the exact dates of travel are to be confirmed on resolution of this report and in conjunction with the relevant flight and cargo services. Prior to departure all of the relevant bookings will be made and confirmed, however, due to the complexity of the situation as well as the reliance on airlines it is possible that unexpected delays and costs may occur.

As at 28 May 2015 the Department of Foreign Affairs and Trade last travel warning for Israel, the Gaza Strip and the West Bank was issued on 29 January 2015 and the particular area of Israel the Zoo Keeper will be travelling has a status of 'Exercise a High Degree of Caution'. The travel status of the country will continue to be monitored and if the threat level increases travel arrangements will be reassessed.

BUDGET IMPLICATIONS

In addition to staff wages and on-costs the following cost estimates apply for the international travel arrangements for the Primate Keeper.

Item	Budget Estimate
Primate Keeper – International Airfare ROK - Israel	\$2,300
Primate Keeper – Domestic Airfare ADL - ROK	\$300
Primate Keeper – Domestic Airfare ROK - ADL	\$300
Transport Costs (taxi, bus etc)	\$500
Accommodation	\$1,750
Meals	\$1,500
TOTAL	\$6,650

Based on Council Officer's investigations, Jet Pets is the only Australian provider of services involving the transportation of exotic animal species. Under Section 235 (a) of the Local Government Regulation "A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if – (a) The local government resolves it is satisfied that there is only 1 supplier who is reasonably available".

Jet Pets have provided the following cost estimates for importation of two (2) chimpanzees from Israel.

Item	Budget Estimate
Freight for Chimpanzees (to Adelaide Zoo)	\$22,000
Quarantine Expenses	\$10,000
Primate Keeper – International Airfare Israel – ADL (provided by Jet Pets)	\$2,300
Freight to Rockhampton (from Adelaide Zoo)	\$6,000
Miscellaneous veterinary expenses	\$500
TOTAL	\$40,800

CONCLUSION

Approval of international travel for Council's designated Primate Keeper will assist with making the chimpanzees' journey and transition into Rockhampton Zoo as smooth as possible and reduce unnecessary stress on the animals.

REQUEST FOR APPROVAL FOR INTERNATIONAL TRAVEL FOR COUNCIL EMPLOYEE FOR TRAVEL TO ISRAEL

Action Sheet - Augmentation of Chimpanzee Population - Rockhampton Zoo

Meeting Date: 9 June 2015

Attachment No: 1

FOR ACTION

PARKS & RECREATION COMMITTEE

04/11/2014

TO: Coordinator Parks Recreation Services (Vincent Morrice)

Subject: Augmentation of Chimpanzee Population - Rockhampton Zoo

Target Date: 18/11/2014 File Reference 3066

Notes: Adopted at the Council meeting on 11 November 2014.

COMMITTEE RECOMMENDATION

- THAT Council endorse the proposal to augment the chimpanzee population at Rockhampton Zoo through the importation of two suitable animals and that the costs of the importation be funded as outlined in the report;
- 2. THAT sponsorship for the two additional chimpanzees be sought.

Moved by: Mayor Strelow
Seconded by: Councillor Rutherford
MOTION CARRIED UNANIMOUSLY

Open Item in Minutes

Please Note: This document is for information only.

All notes and actions must be completed via the InfoCouncil system.

REQUEST FOR APPROVAL FOR INTERNATIONAL TRAVEL FOR COUNCIL EMPLOYEE FOR TRAVEL TO ISRAEL

Report - Augmentation of Chimpanzee Population - Rockhampton Zoo

Meeting Date: 9 June 2015

Attachment No: 2

PARKS & RECREATION COMMITTEE AGENDA

4 NOVEMBER 2014

8.2 AUGMENTATION OF CHIMPANZEE POPULATION - ROCKHAMPTON ZOO

File No: 3066 Attachments: Nil

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - Acting Chief Executive Officer

Author: Vincent Morrice - Coordinator Parks Recreation

Services

SUMMARY

Rockhampton Zoo houses exhibits of various native and exotic animals, including Chimpanzees (Pan troglodytes). Current best practice management approaches for the species include the provision that captive populations should allow for appropriately sized social groups for the benefit of the animals and for the educational value for visitors. The current chimpanzee population at Rockhampton Zoo does not necessarily constitute an appropriate sized social group and it is highly desirable that plans are made to augment the population with animals of appropriate background, age, gender, sexual maturity and genetic diversity.

OFFICER'S RECOMMENDATION

THAT Council endorse the proposal to augment the chimpanzee population at Rockhampton Zoo through the importation of two suitable animals and that the costs of the importation be funded as outlined in the report.

COMMENTARY

Rockhampton Zoo is an accredited member of the Zoo and Aquarium Association (ZAA), which is the peak body representing the zoo and aquarium community throughout Australasia. The Life Sciences Coordinator at Rockhampton Zoo (Graeme Strachan) has been working on collaborative species programs with ZAA to meet the needs of both the regional programs and those of Rockhampton Zoo. The Australasian Species Management Program (ASMP) produces annual recommendation reports for managed species to promote decision making on a regional basis. Not only do these recommendations attempt to meet the needs of member Zoos but also to ensure the long term genetic viability of regional animal populations both for display and conservation programs. Without careful planning, regional animal populations can reach 'genetic bottle necks' resulting in overly high inbreeding co-efficiencies and the weakening of the species.

Recently, two Chimpanzees were identified by the European species coordinator as being appropriate for the needs of Rockhampton. They are a six year old male and 20 year old female both currently housed at the Ramat Gan Safari Park in Israel. These Chimpanzees have been identified as being available and suitable for transfer.

During the 2008 Chimpanzee management workshop held at Taronga Zoo, it was identified that if Zoos were going to hold Chimpanzees, they should be working towards a group of at least twelve due to their highly evolved social needs, and for visitor education. The new enclosure at Rockhampton Zoo was designed and constructed to accommodate up to 12 adult Chimpanzees. This proposed import would be a realistic milestone towards attaining this goal for Rockhampton and would bring Rockhampton's total to five.

As Rockhampton Zoo does not have facilities to quarantine great apes to Federal Department of Agriculture standards, negotiations will be required to allow the Chimpanzees to be quarantined elsewhere.

Adelaide Zoo is known to have the facility and capacity required for the 30 day quarantine period and discussions with Zoo management indicate their willingness to provide this service.

Page (10)

PARKS & RECREATION COMMITTEE AGENDA

4 NOVEMBER 2014

In accordance with best practice and to minimise stress on the Chimpanzees being transferred it is desirable that Rockhampton Zoo's designated Primate Keeper (Richard Johnston) is introduced to the animals prior to their departure from Israel (approx. one week is required) and that he then accompanies the animals to Adelaide and facilitates their transition to quarantine (approx. 3-5 days). Richard would then return to Adelaide for approx. 3-5 days to re-familiarise with the Chimpanzees immediately prior to their transfer to Rockhampton Zoo.

Should this proposal proceed, it is anticipated that the Chimpanzees could be introduced into the Rockhampton Zoo as early as April 2015.

BACKGROUND

The Chimpanzees at Rockhampton Zoo have become icons of the region since the arrival of Ockie and Cassie in 1986. The arrival of two females (Samantha and Holly) in 2012 heralded a new chapter in the history of Chimpanzees at the Zoo following the construction of the new enclosure several years earlier. Their introduction brought Rockhampton Zoo one step closer to establishing a functional social group as Ockie and Cassie moved into a higher welfare level with the increased interactions and activities stimulated by the presence of other Chimpanzees. The passing of Ockie in late 2013 has altered the group dynamic and reduced the capacity of the group to function socially.

BUDGET IMPLICATIONS

There is no "purchase price" for the animals however, it is expected that Rockhampton Zoo will be responsible for all costs associated with the transfer (including care of the animals during this time).

Staffing:

The difference in workload between managing three Chimpanzees or five Chimpanzees is negligible once they are settled into their routines. In general, the larger the group, the more stable they are to manage as, once established, the social hierarchy dictates the acceptable behaviours and interactions.

The introduction of two additional Chimpanzees is considered to be manageable with the existing establishment Zoo staffing.

Food:

The Chimpanzee's diet consists largely of fresh fruit and vegetables, the cost of which can vary greatly from week to week depending on seasonal availability and the market pressures of supply and demand.

Analysis of historical costs has led to the following estimate of food costs, which represent an increase of between 7.0% and 10.4% of the 2014-2015 Zoo food budget. Indexation of costs at 3.5%pa is included.

Annualised Cost Comparison (food):

Financial year	3 Ch	imps	5 Chimps			
Filialiciai yeal	Low estimate	High estimate	Low estimate	High estimate		
2014-2015*	\$13,728	\$20,280	\$16,016	\$23,660		
2015-2016	\$14,208	\$20,990	\$23,681	\$34,983		
2016-2017	\$14,706	\$21,724	\$24,510	\$36,207		
			*5 chimps for 3 months onl			

Veterinary Costs:

Veterinary costs for the existing three Chimpanzees from 1/1/14 until present are approx. \$1,055. This is predominantly associated with the supply of anti-biotic medication to treat wounds. Occasionally (about once every 2 years) the Chimpanzees require a full anaesthetic procedure to undertake, for example, dental work or more invasive examinations. These incidents are not common although costs can be in the vicinity of

PARKS & RECREATION COMMITTEE AGENDA

4 NOVEMBER 2014

\$1,000 when this is required. As at 1 October, 2014 the budget for Veterinary Services was 12% expended (\$4,817 of \$40,000)

No additional budget provision is considered necessary.

Importation Costs:

To minimise stress on the Chimpanzees being transferred it is necessary that a Keeper from Rockhampton Zoo is introduced to the animals prior to their departure from Israel (approx. one week is required). The Keeper would accompany the animals to Adelaide Zoo and transition to quarantine (approx. 3-5 days). The Keeper would then return to Adelaide (for approx. 3-5 days) to re-familiarise with the Chimpanzees immediately prior to their transfer to Rockhampton Zoo.

Wages have been included in the costs as "backfill" staffing will be required at Rockhampton Zoo to continue desired levels of service within the captive animal management programs.

Item Description	Budge	t Estimate	Totals
Wages & On-costs	\$	3,900	
International Airfares	\$	3,000	
Domestic Airfares	\$	900	
Transit costs (Taxi's etc.)	\$	400	
Accommodation	\$	3,400	
Meals	\$	1,615	\$ 13,215
Freight (Chimps)	\$	21,000	
Quarantine	\$	10,000	\$ 31,000
			\$ 44,215

Funding Sources:

The adopted budget for 2014-2015 includes a provisional sum of \$30,000 for *Freight*, which is utilised for the trans-shipment of inbound animals. Year to date costs are currently \$3,069 including committals. Allowing for known movements such as the Otters (est. cost \$500), it is likely that \$20,000 could be allocated from this line item towards the overall cost of importation with the balance to be appropriated through the March 2015 budget revision process.

CONCLUSION

As an accredited member of the Zoo and Aquarium Association, Rockhampton Zoo should strive to achieve and sustain management programs which are appropriate and stimulating for our captive animals and reinforce the "four pillars" of the Zoo, being Environment, Education, Conservation and Research. The addition of two (appropriate) Chimpanzees is considered a desirable step towards establishing a functional social group which will allow a higher welfare level for the current population through the increased interactions and activities stimulated by the presence of other members of their species.

11.4 PROPOSED FEES AND CHARGES 2015-16

File No: 7816

Attachments: 1. Fees and Charges 2015-16

Authorising Officer: Ross Cheesman - General Manager Corporate Services

Author: Alicia Cutler - Manager Finance

SUMMARY

The intention of this report is to submit Council's reviewed Fees and Charges Schedule for the 2015 – 2016 financial year.

OFFICER'S RECOMMENDATION

THAT in accordance with the requirements of the *Local Government Act 2009*, Council adopts the Fees and Charges schedule for the 2015-2016 financial year.

COMMENTARY

The proposed fees and charges 2015-16 are provided in the attached schedule.

BACKGROUND

There have been a number of budget workshops where fees and charges have been discussed. The schedule is now presented to Council for adoption.

BUDGET IMPLICATIONS

The fees and charges set by the attached schedules form a significant part of Council's revenue raising requirements and provide the source of funding and/or contribution to programs delivered by Council.

The fees and charges are set in conjunction with the Budget each year to ensure appropriate and responsible revenue raising.

LEGISLATIVE CONTEXT

Sections 97 and 262 of the Local Government Act apply to the setting of fees and charges and have been applied.

POLICY IMPLICATIONS

The fees and charges in the schedules can be amended at any time throughout the year in accordance with legislation.

CONCLUSION

The fees and charges for 2015-16 are set under the provisions of the Local Government Act and are to be applied from the 1st July 2015. Council is required to make a resolution to adopt all such fees and charges and this is proposed in the recommendation.

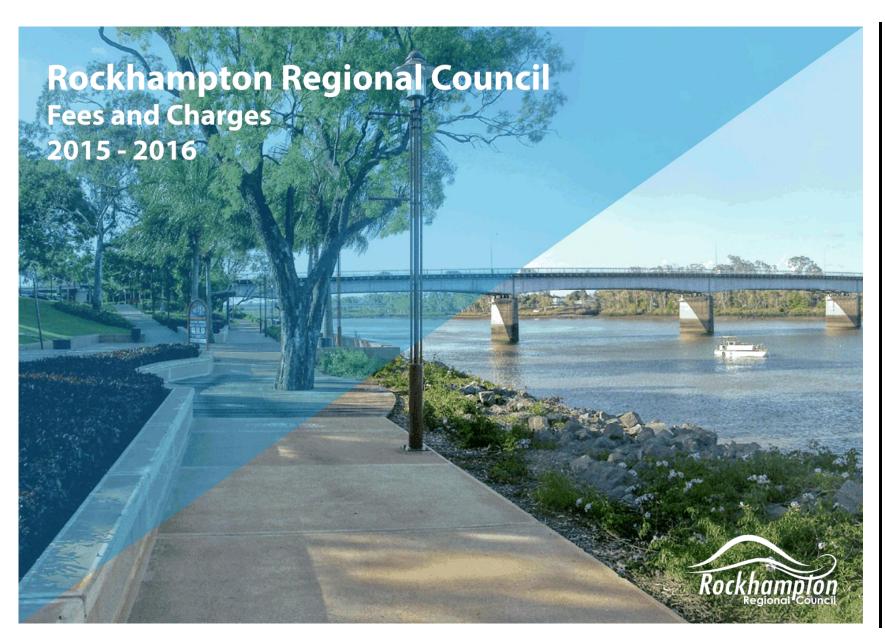
Upon approval by Council the newly adopted fees and charges schedule 2015-16 is to be uploaded and presented on the Council's website

PROPOSED FEES AND CHARGES 2015-16

Fees and Charges 2015-16

Meeting Date: 9 June 2015

Attachment No: 1



9 JUNE 2015

Fees and Charges 2015-2016 Index

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	Regional Promotions								
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)		
1	Rockhampton River Festival								
2	Market Stall Site	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	\$20.00		
3									
4	Food Vendor Stall Sites								
5	Not for profit food vendor site 3m x 3m	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	\$120.00		
6	Standard food vendor site 3m x 3m	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	\$240.00		
7	Standard food vendor site 3m x 6m	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	\$440.00		
8	Food vendor site larger than standard	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	by negotiation		
9									
10	Alcohol Vendor Stall Sites								
11	Standard alcohol vendor site 3m x 3m	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	\$240.00		
12	Standard alcohol vendor site 3m x 6m	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	\$440.00		
13	Alcohol vendor site larger than standard	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per stall holder	by negotiation		

Customer Service							
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (ind GST if applicable)
1	Event / Wedding Bookings (Parks & Reserves, etc.)						
	Admin Booking Fee	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per booking	\$30.00
3	Photocopying - Black & White						
	(a) 1 - 19 copies (A4)						
	Per Copy	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.60
	Double Sided	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$1.00
	(b) Greater than 20 copies (A4)	Local Government Act 2009	Fait 6 3262 (3)(C)	Commercial	GST Applies	eduli	\$1.00
	Per Copy	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.40
			(-)1-7				,
	Double Sided	Local Government Act 2009 Local Government Act 2009	Part 6 S262 (3)(c)	Commercial Commercial	GST Applies	each	\$0.75 \$0.20
	(c) Photocopying (Self-Service)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.20
	1 - 5 copies (A3)	Local Government Act 2009	Dort 6 C262 (2)(-)	Commercial	CCT Applica	aaab	\$0.75
	Per Copy		Part 6 S262 (3)(c)		GST Applies	each	
	Double Sided	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$1.20
	(d) Greater than 20 copies (A3)	1 1 0 1 1 1 0000	D-+ 0.0000 (0)/-)	On managed at	COT Assilso	b	40.00
	Per Copy	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.60
17	Double Sided	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.90
	Photocopying - Colour (Where available)						
	Colour copying A4	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$1.00
	Colour copying A3	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$2.00
	Large Plan Copying (Where Available)	Local Government Act 2009	ran 6 3202 (3)(0)	Commercial	GOT Applies	eauii	\$2.00
	Larger than A3 Plans (includes A1 & A0) - per sheet up to 10 sheets	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per unit	\$6.25
	Per additional sheet	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$4.25
25		Local Government Act 2009	ran 6 3202 (3)(6)	Commercial	GOT Applies	bacii	\$4.23
	Printing						
	A4 Black & White Printing Single Sided (Self-Service)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.25
	A4 Black & White Printing Single Sided (Staff Assisted)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.65
	A4 Black & White Printing Double Sided (Staff Assisted)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.80
30			(-/(-/				70.00
31	Right to Information						
	Application Fee - for access to documents that do not concern the applicant's personal information	Right to Information Regulation 2009	Part 3.4	Cost-Recovery	GST Exempt	each	\$43.35
33	Processing Charge - If the agency spends no more than five hours processing the application, No processing charge applies. If the agency spends more than five hours processing the application, Processing charge applies	Right to Information Regulation 2009	Part 3.5	Cost-Recovery	GST Exempt	for each 15mins or part thereof	\$6.70
34	Access Charge - Black and white photocopy A4 Right To Information application	Right to Information Regulation 2009	Part 3.6	Cost-Recovery	GST Exempt	each	\$0.25
35	Access Charge - Black-and-white photocopy A4 Information Privacy application	Information Privacy Regulation 2009	Part 3.4	Cost-Recovery	GST Exempt	each	\$0.25
36							
	Tender Documents						
	Tender Document Fee (CD production)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	Each	\$35.00
39							
	Records File Retrieval	110	D-+0.007 (0) ()	0	OCT : "	F	407.00
	Building file retrieval and copying - Domestic	Local Government Act 2009	Part 2 S97 (2) (c)	Commercial	GST Applies	Each	\$67.00
	Building file retrieval and copying - Commercial	Local Government Act 2009	Part 2 S97 (2) (c)	Commercial	GST Applies	Each	\$110.00
43	Name and Address search fee	Local Government Act 2009	Part 2 S97 (2) (c)	Commercial	GST Applies	Each	\$25.00

	Property Searches								
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)		
1	Searches								
2	Pinancial Rates Records Search	Local Government Act 2009	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per assessment	\$110.00		
3	3								
4	Water Meter Reading								
5	Special Water Meter Reading (Averaged Account)	Local Government Act 2009	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per request	\$28.00		
6	Special Water Meter Reading (Onsite Inspection)	Local Government Act 2009	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per property	\$147.00		
7	Road & Drainage, Resumption or Realignment Details	Local Government Act 2009	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per property	\$38.00		
8	Copy of Historic Rate Notice (older than current financial year)	Local Government Act 2009	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per page	\$11.00		
9	Records search and/or payment details	Local Government Act 2009	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per service	\$69.00		
10	Payment Dishonoured Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	each		

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		Maps					
em 10.	ltem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	GIS Mapping Products						
2	Map Printed - Preconfigured and customised maps.						
	A4 SIZE	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$17.00
4	A3 SIZE	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$28.00
5	A2 SIZE	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$44.00
6	A1 SIZE	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$68.00
7	A0 SIZE	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$96.00
8	Hourly Rate - Customised mapping products and data creation						
9	GIS Consultancy	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Minimum 1 Hr	\$112.00
10	Other Department	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	
11							
12	Road Register						
13	Full Shire	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	each	\$60.00
14							
15	LIDAR Products - per tile						
16	Contours. Per tile 1km2	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	1km2	\$11.00
17	Contours. Per tile 2km2	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	2km2	\$43.00
18	DEM 1m grid (xyz) 1km2	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	1km2	\$9.00
19	DEM 1m grid (xyz) 2km2	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	2km2	\$34.00
	LAS 1km2	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	1km2	\$27.00
21	LAS 2km2	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	2km2	\$106.00
	Convert contours tiles to dxf,dwg	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each tile	\$11.00
23						040.1.0	4
	Aerial Imagery						
	Aerial Imagery < 100ha	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$2.50
	Aerial Imagery > 100ha	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per 1km2	\$45.00
27						p	
28	Data Extraction						
29	Sewer layers	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
30	Water layers	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
31	Effluent layers	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
32	Stormwater layers	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
33	Road layers	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
34	Contours (Custom Extraction)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per Ha	\$2.20
35	,					,	
36	Supply Entire Data Set						
37	Infrastructure	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per datasheet	\$17.00
38	Planning	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per datasheet	\$17.00
	Other	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per datasheet	\$17.00
40	Digital Data Media						
	•	Level Covernment 4-1 0000	Dest 6 6060 (0) (1)	Commons.	CCT Applica	and DVD	610 F0
	Supply DVD up to 4.5GB	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per DVD	\$10.50
43	Supply external Hard Drive (500GB)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$112.00
45	Hourly Rate / Data Handling						
46	GIS Staff time	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Minimum 1 Hr	\$112.00
47	Data Handling Charge (Lidar only)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$55.00
	Other						

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Item name senger Service Charges (PSC) omestic Operations - All Passengers ternational Operations - All Passengers	Legislative Authority Local Government Act 2009	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc
omestic Operations - All Passengers	Local Government Act 2009					applicable)
· •	Local Government Act 2009					
ternational Operations - All Passengers		Part 6 S262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$12.23
	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$22.46
omestic closed charters through Northern/Southern terminal Gates	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$6.13
enger and Check Bag Screening	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$3.61
ay by account: ilian Aircraft less than 4,000 kg MTOW	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$5.61
rilian Aircraft less than 90,000kg but greater than 4,000kg MTOW	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$11.23
vilian Aircraft greater than 90,000kg MTOW	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$16.85
ustralian Military Aircraft	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	As per Australian Airports Association or applicable exercise agreement	\$16.85
oreign Military Aircraft	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg MTOW or as per applicable exercise agreement	\$16.85
ay annual in advance - General Aviation Only (aircraft up to 4,000kg only)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$469.66
ouch and Go Operations (Only applies if prior permission is provided by Airport agement for circuit training)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	30% of applicable MTOW landing charge	
inimum Monthly Landing Fee Charge	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per invoiced generated	\$22.97
elicopters	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	As per fixed wing aircraft	
ay illi vil vil vil	lian Aircraft less than 90,000kg but greater than 4,000kg MTOW stralian Aircraft greater than 90,000kg MTOW stralian Military Aircraft reign Military Aircraft y annual in advance - General Aviation Only (aircraft up to 4,000kg only) uch and Go Operations (Only applies if prior permission is provided by Airport gement for circuit training) nimum Monthly Landing Fee Charge	y by account: ian Aircraft less than 4,000 kg MTOW Local Government Act 2009 lian Aircraft less than 90,000kg but greater than 4,000kg MTOW Local Government Act 2009 stralian Aircraft greater than 90,000kg MTOW Local Government Act 2009 stralian Military Aircraft Local Government Act 2009 reign Military Aircraft Local Government Act 2009 y annual in advance - General Aviation Only (aircraft up to 4,000kg only) Local Government Act 2009 uch and Go Operations (Only applies if prior permission is provided by Airport gement for circuit training) himum Monthly Landing Fee Charge Local Government Act 2009	y by account: ian Aircraft less than 4,000 kg MTOW Local Government Act 2009 Part 6 S262 (3) (c) lian Aircraft less than 90,000kg but greater than 4,000kg MTOW Local Government Act 2009 Part 6 S262 (3) (c) stralian Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) stralian Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) reign Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) y annual in advance - General Aviation Only (aircraft up to 4,000kg only) Local Government Act 2009 Part 6 S262 (3) (c) uch and Go Operations (Only applies if prior permission is provided by Airport gement for circuit training) Part 6 S262 (3) (c) Local Government Act 2009 Part 6 S262 (3) (c) Local Government Act 2009 Part 6 S262 (3) (c)	y by account: ian Aircraft less than 4,000 kg MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial lian Aircraft less than 90,000kg but greater than 4,000kg MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial stralian Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) Commercial teign Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) Commercial Local Government Act 2009 Part 6 S262 (3) (c) Commercial teign Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) Commercial y annual in advance - General Aviation Only (aircraft up to 4,000kg only) Local Government Act 2009 Part 6 S262 (3) (c) Commercial uch and Go Operations (Only applies if prior permission is provided by Airport gement for circuit training) Local Government Act 2009 Part 6 S262 (3) (c) Commercial Local Government Act 2009 Part 6 S262 (3) (c) Commercial	y by account: Ian Aircraft less than 4,000 kg MTOW	ing Charges (MTOW) y by account: ian Aircraft less than 4,000 kg MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies Per 1000kg based on published aircraft MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies Per 1000kg based on published aircraft MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies Per 1000kg based on published aircraft MTOW Per 1000kg based on published aircraft MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies As per Australian Military Aircraft Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies As per Australian airports Association or applicable exercise agreement Per 1000kg based on published aircraft MTOW As per Australian airports Association or applicable exercise agreement Per 1000kg based on published aircraft MTOW As per Australian airports Association or applicable exercise agreement Per 1000kg based on published aircraft MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies GST Applies Per 1000kg based on published aircraft MTOW As per Australian airports Association or applicable exercise agreement Per 1000kg based on published aircraft MTOW Local Government Act 2009 Part 6 S262 (3) (c) Commercial GST Applies GST Applies SST Applies As per fixed wing As per fixed wing

		Airport					
Item no.	I liem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	9 Aircraft Parking Charges						
2	20 (a) RPT Apron (excluding Bay 6) - Aircraft parked in excess of 12 hrs	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg MTOW for every hour after 12hrs	\$1.53
2	21 (b) RPT Apron (Bay 6 only) - Aircraft parked in excess of 6 hrs	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per 1000kg MTOW for every hour after 6hrs	\$1.23
	22 (c) Helicopters	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	As per fixed wing parking charges	
2	(d) Parking for Code A and rotary aircraft, wingspan less than 15m on GA Aprons and grassed areas.						
2	24 i. Per day adhoc and itinerant users	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Day Adhoc & Itinerant Users	\$6.74
2	25 ii. Per month for locally based aircraft	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Month locally based aircraft	\$44.92
2	26 iii. Annually for locally based aircraft	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Annually locally based aircraft	\$539.09
2	iv. Pay annual in advance	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Annually paid in advance 20% discount	\$431.27
2	(d) Parking for Code B aircraft, wingspan more than 15m on GA Aprons and grassed areas;						
2	29 i. Per day adhoc and itinerant users	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Day Adhoc & Itinerant Users	\$13.48
3	ii. Per month for locally based aircraft	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Month locally based aircraft	\$89.85
3	iii. Annually for locally based aircraft	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Annually locally based aircraft	\$1,078.18
3	iv. Pay annual in advance	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Annual paid in advance 20% discount	\$862.54
	33						
	4 Freight Charge						
	SG Goods discharged or loaded onto aircraft operating at Rockhampton Airport	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per kg	\$0.05
	77 Miscellaneous Charges						
3	(a) Airside Escort (Safety or Security) between 07:30hrs and 19:00hrs (local), 7 days per week	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Charged per hour. Minimum 1hr charge	\$72.31
3	(b) Airside Escort (Safety or Security) between 19:00hrs and 07:30hrs (local), 7 days per week	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Charged per hour. Minimum 4hr charge	\$278.91
4	(c) Airside environmental clean-up - applicable to airport tenants/aircraft operators do not to complete a clean up of fuel, oil or other material spills to the satisfaction of Airport Management	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per hour, plus materials and disposal of waste. Minimum 1hr charge	\$82.64

		Airport					
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
42 43	Electricity Charge Levied as per applicable Tariff charges set down in the Queensland Government Gazette. Plus GST.	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Tariff as per Qld Government Gazette	
44						Government Gazette	
	Security Charge						
46	(a) CBS Infrastructure	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per outbound passenger. Contact Airport for further information	\$1.80
47	(b) All other security activities	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Cost plus 10%	
	(c) Passenger and Checked Bag Screening	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$3.61
49							
	Terminal Cleaning Charge						
	All cleaning activities are cost plus 10% management charge	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Cost plus 10%	
52							
	Administration Charge		D-+ 0.0000 (0) (-)	0	007.4	0	
55	Overhead charge for invoicing external charges (Damage to equipment or services)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Cost plus 10%	
	Car Parking Fees						
	Car Parking Fees Short Term						
58		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		No charge
59		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies		\$2.00
60		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$4.00
61		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$6.00
62		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$8.00
63		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$10.00
64		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$12.00
65		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$14.00
66		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$16.00
67	0 ~ 8 Hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$18.00
68	Over 8 Hours	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$20.00
69	1 Day (24 Hours)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$20.00
70	2 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$39.00
71	3 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$57.00
72	4 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$74.00
73	5 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$91.00
74	After 5 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		91.00 + \$16.00 per day thereafter
75	Premium						
76	Full Day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$15.00
77	Max Daily Charge	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$15.00
	Long Term						
	1 Day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$12.00
	2 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$24.00
	3 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$36.00
82	4 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$46.00

		Airport					
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
83	5 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$52.00
84	6 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$58.00
85	7 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$64.00
86	8 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$67.00
87	9 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$71.00
88	10 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$75.00
89	Over 10 Days	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per day	\$75.00 + \$4.00 per day thereafter
90	Covered						
91	Full Day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$23.00
92	Over 1 days (24 hours)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies		\$23.00 + \$19.00 per day thereafter
93							
94	Conference Room Charge						
95	Eddie Hudson Conference Room						
96	(a) Hourly	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	hourly	\$65.00
97	(b) Half day hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	half day	\$140.00
98	(c) Full day hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	full day	\$210.00
99	Airport Management Board Room						
100	(a) Hourly	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	hourly	\$50.00
101	(b) Half day hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	half day	\$112.00
102	(c) Full day hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	full day	\$170.00
103	VIP/Media/Training Room						
104	(a) Hourly	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	full day	\$40.00
105	(b) Half day hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	full day	\$100.00
106	(c) Full day hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	full day	\$145.00

		Regional Waste &		1	T		
em 10.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicabl
1	Waste & Regulatory Services			•	•		
2	Waste Management						
3							
	General Waste - Domestic - MSW - Self Haul						
6	Garbage bag or 1/2 full 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	\$6.00
7	Per car boot - sedan, suv or station wagon / 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$8.00
8	3 2 * 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$16.00
9	Trailer (6'X4') / utility / tray back / van	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$17.00
	Larger trailer or 6'X4" trailer/ ute using hungry boards	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$20.00
11	General Waste - Commercial - MSW -Self Haul						
13	Garbage bag or 1/2 full 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	\$9.00
14	Per car boot - sedan, suv or station wagon / 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$11.00
15	2 * 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$22.00
16	Trailer (6'X4') / utility / tray back / van	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$23.00
17	Larger trailer or 6'X4" trailer/ ute using hungry boards	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$30.00
18	3						
19	General Waste - other vehicles - Domestic						
20	Weight fee if weighbridge facility is available	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$85.00
21	Volume fee if weighbridge facility not available	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	cubic metre	\$45.15
	Minimum charge per delivery all sites	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$6.00
23							
	General Waste - other vehicles - Commercial	1 1 0 1 1 - 1 0000	0000 (0) (-)	0	OOT AP.		0400.00
	Weight fee if weighbridge facility is available	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$139.00
	Volume fee if weighbridge facility not available	Local Government Act 2009	\$262 (3) (c)	Commercial	GST Applies	cubic metre	\$72.45
	Minimum charge per delivery all sites	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$9.00
28							
	Recyclables and Metals Domestic or commercial recyclables - paper, cardboard, glass & plastic bottles, steel & plauminium cans only delivered to bins at Recycling Drop Off Area	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Light metals including refrigerators delivered to recycling area	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Other metal including car bodies (degassed, free of fluids and tyres)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
33							
34	Tyres - Only from domestic source						
35	5 Tyres	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$7.00
36	Tyre on rim	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$15.00
37	Light truck tyre	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$26.00
38	Truck tyre	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$26.00
	Small tractor tyre	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$98.00
	Large tractor tyre	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$196.00
	Other Tyres eg Loader tyres, specialist tyres	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	POA
	Disposal is limited to Lakes Creek Road or Gracemere landfills.					4	

	F	Regional Waste &	Recycling				
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable
47	Approved Noxious or Hazardous Waste						
	Asbestos or other approved hazardous waste	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$260.00
	Disposal is limited to Lakes Creek Road landfills.	Eddar Government / tot Edda	OEOE (0) (0)	Commercial	GOT / Applies	torino	Q200.00
	Batteries - less than 5	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Batteries - Over 5	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
	Oil - less than 20L per drop off delivered to recycling area	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Oil - > 20L per drop off	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
	Solvents & turps - under 20L per drop off delivered to recycling area	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Solvents & turps - over 20L per drop off	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		Prohibited
		Local Government Act 2009				transaction	Prohibited
	Unknown chemicals		S262 (3) (c)	Commercial	GST Applies	transaction	
	Domestic cooking oils & fats delivered to recycling area	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Commercial cooking oils & fats	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
	Bitumen	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
	Sewerage & water treatment sludge only accepted at Lakes Creek Road Landfill	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA
61	Water soil mixes from Council depts	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$85.00
	Waste types prohibited - paper sludge, plastic impregnated timber & carpets unless in comingle loads, regulated waste & liquid waste	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
63							
64	Inert Waste						
65	Inert waste (soil, concrete, reinforcing steel mix) Prohibitied at Waste Transfer Station	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	Domestic - \$84.0 Commercial - \$138.00
66	Inert waste Lakes Creek Road Landfill (Clean soil - free of any contaminates such as concrete, bitumen, greenwaste, timber)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	No Charge
67	Contaminated soil capable of direct burial as approved by Council	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$257.00
68			.,,,				
	Special Burials						
	Special burials (by prior arrangement)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA
71			(-) (-)			100	
	Green Waste						
	Greenwaste only - specified vehicles						
	Garbage bag or 1/2 full 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	No Charge
	per car boot - sedan, suv or station wagon / 240L MGB	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	No Charge
	Trailer (6'X4') / utility / tray back / van	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
	Larger trailer or 6'X4" trailer/ ute using hungry boards	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
82			OEOE (0) (0)	Commorola	3017 pp//03	Turiousion.	oge
	Greenwaste only - Other Vehicles						
	Weight fee if weighbridge facility is available	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	No Charge
	Volume fee if weighbridge facility is available	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies GST Applies	cubic metre	No Charge
94		Local Government Act 2009	3404 (3) (C)	Commercial	GOT Applies	cubic metre	No Charge

		Regional Waste &	Recycling				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
96	Sale of Mulched Greenwaste						
97	Self Loaded if weighbridge facility is available						
98	Up to 5.0t / 10m3 per project	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
99	Greater than 5.0t / 10m3 per project	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA
100	Council Loaded (if available)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne / cubic metre	\$11.00
101	Up to 5.0t / 10m3 per project	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne / cubic metre	\$28.50/\$11.40
102	Greater than 5.0t / 10m3 per project	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA
103							
	Cleansing Services Charge - Rockhampton City Designated Waste Collection Area						
105	New wheelie bin	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	bin	\$90.00
106	Missed collection (returned to service)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	service	\$11.00
	One off collection (i.e. carnivals, special events) including bin delivery, recovery and cleansing.						
	Note: Council requires 48 hours notice to provide this service.						
	Less than six bins	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$45.00
	Seven - ten bins	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$64.00
	More than ten bins	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	
	Plus bin servicing fee	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	bin	\$11.00
113	Administration charge for late payment	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$29.00

		Fitzroy River	Water				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
	Water Connections						
	Water Connection Fee						
:	New Subdivision connections that have ball valve & raised to 300mm below ground (20mm metered service)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$484.00
4	All water service for residential properties within declared water service area excluding first connection in new subdivisions.	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	Private Works Quote
	All other connections	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	Private Works Quote
	Rockhampton to Yeppoon pipeline service connections			Cost Recovery	GST Exempt		\$9,655.00
	Water Disconnections						
	Water Service Disconnection	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$490.00
	Service Locations Relocate standard water service within declared water service area	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt		Private Works
11	Meter Box Replacements	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt		Quote Private Works Quote
12	Water Meter Testing (NATA Lab tested)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt		Private Works Quote
13	On-site verification test with calibrated meter for all meter sizes	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per test	\$181.00
14	Water Main Pressure & Flow Test						
15	Hydrant Pressure and flow tests	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per test	\$270.00
16	(Tests are conducted from street hydrants located adjacent to development site)						
17	Water or Sewer Reticulation Network Analysis						
18	Carry out water or sewer reticulation network analysis for new development & report	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per hour of part thereof	\$254.00
19	Minimum	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per job	\$533.00
20	Watermain/Service Locations						
2	Water Main/Service locations (not potholed)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per hour of part thereof	\$155.00
22	Water Main/Service locations potholed)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt		Private Works Quote
23	Fitzroy River Barrage Irrigators						In accordance with contract
24	Processing Fee - Standard Supply Contracts for Medium Priority Water Allocation Holders	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per contract	\$104.00
25	Processing Fee - Seasonal Water Allocation for Medium Priority Water Allocation Holders	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per application	\$104.00
26	Medium Priority Water Allocation Holder in Field Meter Testing (as requested by MPWAH)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per hour or part thereof	\$181.00
	Metered Hydrant Standpipe Hire						
28	Security Deposit/Bond	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per standpipe hired	\$1,955.00
29	Standpipe Hire	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per week or part thereof (more than 1 day)	\$29.00
30	Standpipe Hire	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	Monthly	\$74.00
3	Water Purchases - Dooley Street Depot						
32	Water Usage Rate [R]	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kl	\$2.40
	Sale of Standpipe card (Gracemere)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	each	\$35.00
34	Sub Metering						

		Fitzroy River	Water				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
35	Meters and materials	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt		Private Works Quote
36	Sub-metering Connectivity Inspections	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per inspection	\$199.00
37				,			
38	Water Meter Reading						
39	Special Water Meter Reading (Averaged Account)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per request	\$29.00
40	Special Water Meter Reading (Onsite Inspection)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per property	\$152.00
41	1						
42	Sewerage						
	3 Sewer Connections/Disconnections						Private Works Quote
44	4 Sewer Main Locations	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per hour	\$155.00
45	Building Over Sewer Applications			•			
	Initial building over sewer analysis for new development and report	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per assessment	\$249.00
47	7 Additional building over sewer analysis for new development and report	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	,	Private Works Quote
48	Water/Sewerage Plans - Copy						
49	A4 water plan	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
50	A4 sewer plan	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
51	A4 houseline blockage plan	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
52	All other plan sizes	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
53	CCTV Sewer Inspections	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour or part thereof	Private Works Quote
54	Bulk Liquid Waste Disposal						
	Acceptance of chemical toilet or holding tank contents	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre of part thereof	\$55.50
56	Other (Trade Waste)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt		by negotiation
	7 Trade Waste Fees						
58	Annual License Fees						
59	Category 1						
60	Annual Fee	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per annum	\$187.00
	Category 2						
62	Annual Fee	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per annum	\$187.00
	Volumetric Rate (minimum)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$0.80
64	4 Category 3						
	5 Annual Fee	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per annum	\$280.90
	Volumetric Rate (minimum)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$0.80
	7 BOD5 Rate	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$1.50
	Suspended Solids Rate	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$1.70
	Application/Renewal Fees						
	Category 1 Permit	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per application	\$200.60
	Category 2 Permit	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per application	\$200.60
	2 Category 3 Agreement	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per application	by negotiation
73	Miscellaneous Trade Waste Fees						
	4 Trade Waste Officer Charge Out Rate (minimum charge 1 hour)	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per hour or part thereof	\$133.20
75	This rate shall apply to all sampling programs and inspections required as a result of non compliance with a Permit or Agreement						

		Fitzroy River	Water				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
	Testing Fees (to be applied in conjunction with Trade Waste Officer charge out rate)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		Private Works Quote
	Penalty Charges						
	For all parameters: d = 1.2	Local Government Act 2009	S97 (2) (c)	Cost Recovery	GST Exempt	per kilogram	\$1.90
79	HEADWORKS CONTRIBUTION POLICY - Rockhampton City Planning Scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.						
	LOCAL PLANNING POLICY NO 5						
	Valid for land rezoned after the relevant date (1 September 1985).						
	Schedule A						
	Infrastructure contributions:						
	(a) Glenmore Water Treatment Plant Upgrade						
	Areas affected: Whole of water supply area	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,111.00
88	(b) Sewerage Treatment Plant upgrading						
	Areas affected:						
90	Whole of sewered area	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,360.00
91	(c) Norman Road Sewer (Hospital Branch)						
	Areas affected:						
93	Portions 239A, 240A, 241A, 242A & Part Portions 184 & 661, Parish of Murchison, refer Drawing M 822	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$340.00
	(d) Norman Road Trunk Sewer						
95	Areas affected:						
96	Portions 176, 177, 178, 179, 180, 183, 225, 243A, 244A, 245A, 246A & Part Portion 247A, Parish of Murchison, Portions 48A, & 48B, Parish of Archer, refer Drawing M 822	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$795.00
97	(e) Parkhurst Industrial Sewer						
98	Areas affected:						
	Portions 113, 114, 115, 116, 117, 118, 124, 125, 201, 202, 203, 204, 274, 68, 71, 119	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,028.00
	(f) Norman Road Water Main (300, 225, 150)						
	Areas affected:						
	Portions 225, 241A, 242A, 243A & 244A, 245A, 246A, Parish of Murchison	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$359.00
	(g) Norman Road Water Reservoir Areas affected:						
105	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 288 & Part Portion 184, 503 & 661, Parish of Murchison, refer Drawing M 822	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,066.00
106	(h) Rising Main to Norman Road Water Reservoir						
107	Areas affected:						
108	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 288 & Part Portions 184, 503 & 661, Parish of Murchison, refer Drawing M 822	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$100.00
109	(i) Carlton Street/Price Avenue duplicate (150 mm dia water main)						
110	Areas affected:						
	Portions 194, 195, 196, Parish of Murchison	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$447.00
	(j) Frenchville Road Sewer						
113	Areas affected:						

		Fitzroy River	Water				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
114	Portion 161, 1V, 4V, 5V, 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$864.00
	(k) Frenchville Road Additional Water Main (applies to all areas within RL 110m RCC Sewerage Datum Contour)						
	Areas affected:						
117	Portions 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$965.00
118	(I) Frenchville Road Water Booster Station (applies to all areas above RL 123m RCC Sewerage Datum Contour)						
	Areas affected:						
	Portions 14V, 15V, 16V, 17V, 20V, 156A, 2206, 2206A & 23V, Parish of Archer	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$605.00
	(m) Lower Dawson Road Auxiliary Trunk Sewer						
122	Areas affected:						
	Area bound by Ferguson Street, Upper Dawson Road, Nathan Street, Lower Dawson Road	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,602.00
	(n) Parkhurst Water Reservoir						
	Areas affected:						
	The urban area shown on the proposed Parkhurst Development Central Plan	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$2,144.00
	(o) Parkhurst Collector Sewer						
	Areas affected:						
	The urban area shown on the proposed Parkhurst Development Central Plan, refer Drawing SY 4068 3	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,583.00
	(p) Ramsay Creek Sewerage Pump Station						
131	Areas affected:						
	Catchment area bounded by the Bruce Highway, Ramsay Creek, the City Boundary and the crest of the ridge adjacent to Olive Street	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$340.00
	(q) Parkhurst Sewer Extension						
134	Areas affected:						
	Area bounded by Norman Road, Olive Street, Yaamba Road & Boundary Road	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$775.00
	(r) Parkhurst Industrial Estate Reservoir						
	Areas affected:						
	Portions 118, 119, 120, 144, 176, Sub 3, Portion 196, Sub 3, Portion 201, Subs 3 & 4, Portion 202, Sub 3, Portion 274, Resub 1, Subs 41-43, Parish of Murchison	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$946.00
	(s) Rockonia Road Water Booster						
	Areas affected:						
141	Those lots within the Rockonia Road boosted area	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,066.00
142	(t) 150 mm Water Main duplication (Forbes Avenue to Shields Avenue)						
	Areas affected:						
	Portions 42, 43, Parish of Archer, refer SOL 1429	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$549.00
	(u) South Rockhampton Low Level Trunk Main Improvements						
	Areas affected:						
	The South Rockhampton low level water reticulation area	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$932.00
	(v) Hadgraft Street sewerage Pump Station						
149	Areas affected:						
	Hadgraft Street Catchment Area Located West of Norman Road and North of Park Street	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$409.00
	(w) Norman Road sewerage Pump Station & Rising Main						
	Areas affected:						
153	Norman Road north of Nagle Drive	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$397.00

	Fitzroy River Water							
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)	
154	(x) Norman Road North Watermain Extension							
155	Areas affected:							
156	Norman Road north of Nagle Drive	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$745.00	
157	(y) Norman Road Water Pump Station Upgrades							
158	Areas affected:							
159	Norman Road north of Nagle Drive	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$214.00	
160								
161	HEADWORKS CONTRIBUTION POLICY - Fitzroy Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
162	LOCAL PLANNING POLICY 1/96							
163	Standard Infrastructure contributions within infrastructure area:							
164	Water supply	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$2,798.00	
165	Sewerage	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$1,776.00	
166								
167	Non-standard Infrastructure contributions outside of infrastructure area:							
168	Water supply (including bring forward costs)	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$2,798.00	
169	Sewerage (including bring forward costs)	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$1,776.00	
171	HEADWORKS CONTRIBUTION POLICY - Mt Morgan Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
172	That the Council's response to applications for water would be:-							
173	Outside the defined water area from existing rising main	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$10,495.00	
174	Internal to the defined water area:							
175	Vacant allotment: Connection fee plus cost							
176	External to the defined water area (if applicable);-							
177	Existing or vacant allotment subdivided:							
178	1 x Headworks charge/additional allotment plus cost of works external (if applicable) plus cost of works internal (if applicable) plus connection fees per additional allotments							
179								
	New allotment/s from vacant Crown land - as for (2) above							
181	,,							
182	A headworks charge being set at	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$3,279.00	
	Sewerage headworks charge being set at:			,	·			
184	Area 6	Integrated Planning Act		Cost Recovery	GST Exempt	per equivalent tenement	\$2,158.00	
185	Area 4	Integrated Planning Act		Cost Recovery	GST Exempt	per equivalent tenement	\$2,989.00	

	Civil Operations							
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)	
1	Rural Addressing							
2	Rural Address Numbers						Nil	
3	Note: Council supplies and erects the initial rural address number at the property. The property owner is then responsible for maintenance, and where necessary, replacement of the number to the same standard.							
4	Additional or Replacement Rural Address Numbers (Self-installation)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$63.00	
5	Gates and Grids							
6	- Application Fee only	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt		\$102.00	
7	- Gate Sign	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		at cost	
8	2 advance warning signs, 4 hazard markers, and all posts and brackets)	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		at cost	
9	4 hazard markers, and all posts and brackets	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		at cost	
10	Notes: 1. Installation not included. 2. Fittings, and therefore cost, may be reduced, depending on construction materials for grids							
11								
	Roadworks/Drainage	1 1 0 1 1 - 1 0000	0000 (0) (-)	0	00T A		400.00	
	Plans all sizes	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$23.00	
14								
	Road Reserve - Works (Local Law 21)							
16	(Which are not part of a subdivision)							
	Driveway/Vehicle Access - Supply and installation of concrete crossovers	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		Private Works Quote	
	Driveway/Vehicle Access - Permit for construction of a vehicle access to a single dwelling or single lot	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	each	\$102.00	
19	Major Work in Road Reserve (works not covered under the IPA) -							
20	Permit fee based on 1.5% of the approved estimate of cost of the works within the road reserve (work less than \$35,000) - minimum fee (includes roadworks, stormwater, water supply, sewerage etc) 1.5% of the cost of works for works greater than \$35,000 with min fee of \$545.00	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	Minimum	\$545.00	
21	Minor Works in Road Reserve (works not covered under SPA) – Permit fee of \$545.00 where approved estimate of cost of the works within the road reserve including roadworks, stormwater, water supply, sewerage and any other ancillary works is less than \$35,000							
22	(eg. Clearing for power line; undergrounding of power; install drainage pipe)							
23	- Permit for works	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per permit	\$102.00	
24								
	Regulatory Documents/Studies/Infrastructure Models							
	Infrastructure Model Access Fee	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$580.00	
27								
28	Miscellaneous Signage							
29	Directional Signage	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$162.00	
30								

	Civil Operations						
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
31	Impounded Vehicles						
32	Auctioneer fee	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by appointed storage / auction compound
33	Public Notice Advertisement	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by newspaper
34	Towing Service fee	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by towing service
35	Daily Storage fee	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by appointed storage / auction compound
36	Notices Issued by Council	Transport Operations (Road Use Management) Act 1995		Cost-Recovery	GST Exempt	per notice	\$23.00
	Inspection by Local Laws Officer	Transport Operations (Road Use Management) Act 1995		Cost-Recovery	GST Exempt	per inspection	\$23.00
38	If, multiple vehicles have been advertised in the public notices at the same time, a pro-rata rate must be applied for each vehicle						
39							
	Heavy Vehicles						
41	Application for approval; from relevant (responsible) authority under the Heavy Vehicle Guidelines	Transport Operations (Road Use Management) Act 1995	Heavy Vehicle Guidelines	Cost-Recovery	GST Exempt	per application	\$150.00

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	Strategic Planning							
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)	
1	Planning Certificates							
2	Limited	Integrated Planning Act	s 5.7.8	Cost Recovery	GST Exempt	per lot	\$142.00	
3	Standard	Integrated Planning Act	s 5.7.8	Cost Recovery	GST Exempt	per lot	\$709.00	
4	Full	Integrated Planning Act	s 5.7.8	Cost Recovery	GST Exempt	per lot	\$1,823.00	
5								
6	Planning Scheme							
7	electronic copy	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$18.00	
8	hard copy							
9	Fitzroy Shire Planning Scheme 2005	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$328.00	
10	Mount Morgan Shire Planning Scheme 2005	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$164.00	
11	Rockhampton City Planning Scheme 2005	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$384.00	
12	Rockhampton Region Planning Scheme 2015 (excluding maps)	Sustainable Planning Act	s 5.7.3	Cost Recovery	GST Exempt	per copy	\$398.00	
13	Rockhampton Region Planning Scheme 2015 (including 1048 pages of A3 colour maps)	Sustainable Planning Act	s 5.7.4	Cost Recovery	GST Exempt	per copy	\$2,557.00	

		Development A	Assessment				
Item no.	llem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	Applications for Material Change of Use and Building Works Not Associated with a Material Change of Use						
2							
3	Rural Purposes						
4	Agriculture/Animal husbandry/Grazing/ Farming/ Forestry/Forestry business/Horticulture A/Horticulture B/ Horticulture C plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,050.00
5	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	Nil
6	Agricultural premises	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
7	Animal keeping/Kennels and catteries plus cost per no. of animals	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
8	Cost per no. of animals	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 10 animal capacity or part thereof	\$186.00
9	Aquaculture plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
10	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$186.00
11	Intensive agriculture	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
12	Intensive animal husbandry/Animal husbandry A/Animal husbandry B/Animal husbandry C/Apiary/Aviary/Battery plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$389.00
14	Roadside stall	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$289.00
15	Rural dwelling	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00
16	Rural service industry plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
17	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$389.00
	Stock saleyard	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$646.00
19							
	Residential Purposes						
	Accommodation building plus cost per unit	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
22	Cost per unit	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit	\$389.00
23	Aged accommodation premises/Aged care accommodation/Retirement village plus cost per unit/room	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
24	Cost per unit/room	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit/aged care room	\$389.00
25	Annexed apartment	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$978.00
26	Bed and breakfast/Home host accommodation	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
27	Caravan park/Caravan/Cabin park plus cost per cabin, van or tent site	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
28	Cost per cabin site	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per cabin site	\$186.00
29	Cost per van or tent site	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per van or tent site	\$38.00
30	Caretaker's residence	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00
31	Construction camp/Worker's accommodation plus cost per no. of people accommodated	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
32	Cost per persons accommodated	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per five persons accommodated or part thereof	\$389.00
33	Display home	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
34	Dual occupancy/Duplex/Dwelling Premises	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,559.00
	Dwelling house/House/Dwelling unit/ House (character)	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00
	Home-based business/Domestic business/Home occupation/Home activity	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00
	Host Farm plus cost per cabin	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
38	Cost per cabin	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per cabin	\$186.00

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		Development A	Assessment				
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
39	g Institutional residence/Special needs accommodation plus cost per no. of people accommodated	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
	0 Cost per persons accommodated	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per five persons accommodated or part thereof	\$389.00
4	1 Multiple dwelling units/Multi unit dwelling/Multiple dwelling/Multi unit premises plus per unit cost	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
42	2 Cost per unit	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit	\$389.00
43	3 Small lot house	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00
4	4						
45	5 Commercial Purposes						
46	6 Car park/Off street car park plus cost per space	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
4	7 Cost per space	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per space	\$23.00
	8 Car wash	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,559.00
49	9 Cinema	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,559.00
50	O Commercial premises/Office plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
	1 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
52	2 Food premises/Restaurant/Take-away food store/Convenience restaurant plus site area lees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
53	3 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
54	4 Funeral parlour plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
5	5 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
56	6 Garden centre/Nursery/Plant nursery/ Landscape supplies plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
5	7 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$186.00
58	8 Hotel plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
59	9 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
60	0 Major shopping outlet/Retail/commercial complex plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$6,991.00
6	1 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
62	2 Market	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
	3 Medical centre plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
	4 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
6	5 Motor sport facility plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
	6 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$186.00
67	Nightclub plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
68	8 Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
_	9 Produce store plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00

		Development A	Assessment				
Item no.	ltem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST in applicable)
70	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$186.00
71	Restricted premises plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
72	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
73	Retail warehouse/Showroom plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
74	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
75	Sales or hire premises plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
76	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$186.00
77	Service Station plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,260.00
78	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$512.00
79	Shop/Adult products shop/Arts and crafts centre plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	GST Exempt 6 Part 2 Section 260(1) Cost-Recovery 6 GST Exempt 7 Per application 7 Per 100 square metres site area or part thereof 7 GFA or part dereof 8 Part 2 Section 260(1) Cost-Recovery 9 GST Exempt 9 Per application 9 Per 100 square metres 9 GFA or part thereof 9 GFA or part thereo	\$1,688.00		
80	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
81	Tourist business plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
82	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
83	Vehicle showroom plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
84	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
85	Veterinary clinic plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
86	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
87							
	Industrial Purposes	Outstands Blancia 4	Obstant Design Constitution Constitution	0	007.5	a a a a a a Pa a Pa	00.040.00
	Brothel Bulk store plus site area fees	Sustainable Planning Act Sustainable Planning Act		-			\$3,848.00 \$1,688.00
	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)		·	per 100 square metres	\$389.00
92	Environmentally assessable industry plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,260.00
	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	_	· ·	per 100 square metres	\$389.00
94	Extractive industry/Extractive premises/Borrow pit plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,260.00
95	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery		per hectare of site area or part thereof	\$2,330.00
96	General industry plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,440.00
97	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$186.00
98	High impact industry plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,260.00

Sustainable Planning Act Office Part 2 Section 200(1) Code Recovery Office Removery Office Rem			Development	Assessment				
Sustainable Planning Act Opt 6 Part 2 Section 200(1) Cost-Recovery (ST Exempt part pagelation page 158,88.00 per 100 square metters as sustainable Planning Act Opt 6 Part 2 Section 200(1) Cost-Recovery (ST Exempt pagelation pagelat	tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority		2015-2016 (inc GST if applicable)
State area fees Sustainable Planning Act Opt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Sustainable Planning Act Opt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Sustainable Planning Act Opt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 3 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST Exempt Part 100 square metres Stationable Planning Act Chpt 8 Part 2 Section 280(1) Cost-Recovery GST	99	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
United the plans site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per objectation S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per objectation S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per Application S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per Application S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per Application S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per Ottoquare metters S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per objectation Per 100 square metters S1888.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per application S1,688.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery GST Exempt Per 10 Siquine metters S186.00 Site area fees Sustainable Planning Act Opt of Part 2 Section 280(1) Cost-Recovery	100	Industrial premises/Light industry/Low impact industry plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
Sustainable Planning Act Albertoney repair station plus site area fees Sustainable Planning Act Albertoney repair station plus site area fees Sustainable Planning Act Site area fees Sustainable Planning Act Sustainable Pl	101	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$186.00
Sustainable Planning Act Ohpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application 51,688.00 Machinery repair istation plus site area fees Sustainable Planning Act Ohpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application 52,486.00 Per application 51,688.00 Machinery repair istation plus site area fees Sustainable Planning Act Ohpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application 52,486.00 P	102	Industry B plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,260.00
Sils area fees Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres Square metre	103	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cest-Recovery OST Exempt Per application S1,688.00 OF Site area fees Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cest-Recovery OST Exempt Per application S1,688.00 OF Site area fees Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cest-Recovery OST Exempt Per 100 square metres site area feer Per 100 square metres site area feer S186.00 Site area fees Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cest-Recovery OST Exempt Per 100 square metres site area feer Per 100 square metres site area feer S186.00 Site area fees Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cest-Recovery OST Exempt Per 100 square metres site area feer S186.00 Site area fees Sustainable Planning Act Orpt 6 Part 2 Section 260(1) Cest-Recovery OST Exempt Per 100 square metres site area feer Per 100 square metres site area feer S186.00 Site area feer S186.0	104	Machinery repair station plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
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Set area tees Se	106	Medium impact industry plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,458.00
Site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt P	107	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$186.00
Size area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres to area or part thereof \$186.00 \$186.00 \$117 Tansport terminal/Transport station plus site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres to area or part thereof \$186.00 \$186.00 \$118 Size area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres to area or part thereof \$186.00 \$186.00 \$186.00 \$186.00 \$186.00 \$118 Size area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres to area or part thereof \$186.00 \$186.0	108	Storage premises plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per 100 square metres site area or part thereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated or part thereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery G	109	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$186.00
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per 100 square metres site area or part thereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated or part thereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per application stereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery G	110	Transport terminal/Transport station plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area or part thereof site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Part 100 square metres SGFA or part thereof SGFA				, , , , ,	,		per 100 square metres	
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Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof S389.00 16 17 Other Purposes 18 Child care centre plus no. of children accommodated fees 19 Cost per children accommodated 20 Community facilities plus site area fees 21 Site area fees 22 Community infrastructure plus site area fees 23 Site area fees 24 Community purposes plus site area fees 25 Site area fees 26 Site area fees 26 Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof SGFA					_	i i	per 100 square metres	
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Other Purposes Child care centre plus no. of children accommodated fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery	115	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$389.00
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application per 10 children accommodated Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt accommodated or part thereof thereof part thereof per application per 10 children accommodated or part thereof sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application strength thereof part thereof per application strength per application strength thereof per application strength thereof per application strength per application str	116							
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Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof State area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application \$1,688.00 23 Site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application \$1,688.00 24 Community purposes plus site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof SFA or part thereof \$389.00 25 Site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application \$1,688.00 25 Site area fees Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per application \$1,688.00	120	Community facilities plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		\$1,688.00
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof Square metres GFA or		·		, ,,,	,		per 100 square metres	
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof Square metres GFA or	122	Community infrastructure plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof SPA or part thereof		·		, , , , , , ,	_	i i	per 100 square metres	
Sustainable Planning Act Chpt 6 Part 2 Section 260(1) Cost-Recovery GST Exempt Per 100 square metres GFA or part thereof SPA or part thereof	124	Community purposes plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
26 Demolition Sustainable Planning Act Chot 6 Part 2 Section 260(1) Cost-Recovery GST Exempt per application \$875.00				,	,		per 100 square metres	.,,
	126	Demolition	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00

		Development A	Assessment				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
127	Engineering work	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$875.00
128	Excavation or filling plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
129	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$186.00
130	Government plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
131	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$389.00
132	Indoor entertainment/ Indoor sport and recreation/Indoor sports facility/Club plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
133	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$186.00
134	Local utility	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
135	Major Tourist facility						Sum of individual components
136	Major utility/Public facility/Public facility - other/Public facility - operational (exl. Telecommunication facilities)	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,565.00
137	Other Purposes plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
138	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
139	Outdoor recreation/Outdoor sport and recreation/ Outdoor entertainment plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
140	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of used site area or part thereof	\$186.00
141	Park/Open space plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
142	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$186.00
143	Prescribed tidal works	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
144	Special use	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,565.00
145	Cemetery	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,848.00
146	Crematorium	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,848.00
147	Educational establishment	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,528.00
148	Emergency services	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,528.00
149	Health care	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,565.00
150	Place of Worship	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,870.00
151	Stable	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,282.00
	All Telecommunications facility/Telecommunication facility/tower	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
153	Tourist facility plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
154	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$186.00
155	Veterinary hospital plus site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
156	Site area fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$389.00
157							

		Development /	Assessment				
tem no.	llem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
158	Reconfiguring a Lot Applications						
159	Reconfiguring a Lot (subdivision) plus Lot/Unit fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,688.00
160	Lot/Unit fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$523.00
161	Boundary Realignment (no extra lots created)	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,143.00
162							
163	Endorsement of Survey Plans and Compliance Permit/Certificate						
164	Submission of Survey Plan for endorsement (including Standard Format Plans/Community Management Statements/Building Format Plans) plus lot/unit fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$523.00
165	Lot/Unit fees	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$186.00
	Endorsement of a Road Opening Plan (including truncations and widening)	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$523.00
	Resealing Fee	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$470.00
	Endorsement of Community Management Statement only	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$470.00
169		-					
170	Operational Works (NOTE Include inspections fees)						
171	Operational Works up to \$24,999	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,069.00
172	Operational Works from \$25,000 to \$249,999.00	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,604.00 plus 3.75% o value of work over \$25,000
173	Operational Works from \$250,000.0 to \$499,999.00	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$10,692.00 plus 3% of value of work over \$250.001
174	Operational Works from \$500,000.00 to \$999,999.00	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$18,709 plus 2% value of work over \$500,001
175	Operational Works from \$1,000,000 \$1,999,999.00	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$29,401 plus 1.5 % of value of work over \$1,000,001
176	Operational Works from \$2,000,000 to \$4,999,999	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$45,438 plus 0.4 % of value of work over \$2,000,001
177	Operational Works \$5,000,000 and greater	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$58,268 plus 0.25 % of value of work over \$5,000,001
178							
179	Earthworks only (NOTE includes inspection fees)						
180	Earthworks up to 1,000 cubic metres	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,069.00
181	Earthworks from 1,000 cubic metres to 10,000 cubic metres	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,138.00
182	Earthworks from 10,000 cubic metres to 100,000 cubic metres	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,207.00
183	Earthworks over 100,000 cubic metres	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$5,345.00
184	Reinspection of non-conforming work on defects period	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per inspection	\$382.00
185	Reinspection of non-conforming work during construction period	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per inspection	\$382.00
186	Inspection fee if more than 24 hours notice (only associated with development which was the subject of a development application submitted to Council prior to 1 July 2013)	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per inspection	\$170.00

		Development A	Assessment				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
211	Refunds						
212	Not Properly Made Application	Sustainable Planning Act		Cost-Recovery	GST Exempt	per application	\$566.00
213	Application withdrawn prior to the issue of an Acknowledgement Notice	Sustainable Planning Act	Chpt 6 Part 2 Section 242	Cost-Recovery	GST Exempt		90 percent of the application fee
214	Application withdrawn prior to the issue of an Information Request	Sustainable Planning Act		Cost-Recovery	GST Exempt		80 percent of the application fee
215	Application withdrawn after the issue of an Information Request	Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		50 percent of the application fee
216	Application withdrawn after public notification has commenced	Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		30 percent of the application fee
217	Application withdrawn prior to the issue of a Decision Notice	Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		10 percent of the application fee (90% if no Acknowledgement Notice and 80% if no Information Request)
218	Application refused	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		no refund
219							
	Concessions Educational, Religious, Charitable or Community Organisations	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		50 percent concession with a minimum fee of \$890
222	All other requests	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		must be accompanied with the payment of full fees. If a variation is allowed, a refund will be arranged.
	On Premises signs associated with an Education,C1 Religious, Charitable or Community and Volunteer Emergency Service Organisation use	Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		No Charge

		Developme	nt Compliance	e - Building	g					
Item						Charge Basis per Unit	2015-2016		Breakup of Fee	9
no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	(Optional)	(inc GST if applicable)	Archive	Assessment	Inspection
	1 BUILDING CERTIFCATION GENERALLY									
	Competitive Services Policy Notes for Building Certification Services and the like.									
	Delegated Officers being Manager Planning Services and Coordinator Building and Plum	hing Services have pricing discr	ration to alter / pagetiate f	ees on hehalf of Co	uncil on an as ne	ade hacie				
	5 Fees include - lodgement - assessment - inspection (s) as may be required and are to be		elion to alter megotiate i	ees on benan or co	undi on an as no	eus basis.				
	6 A 100% surcharge applies to all retrospective development applications that are building v		or completed.							
	7 No refund of fees will be made by Council in the event of the application lapsing or Council									
	The fee structure includes one inspection of the mandatory inspections or Certifier impose relevant additional/reinspection fee will apply and must be paid prior to the conclusion of the			. In the event additi	onal inspections b	become necessary, the				
	Quantity of inspections shown are to be charged unless varied by building surveyor.									
	0 Note two storey or the like buildings or structures may require additional inspections to be	paid prior to issue of Decision N	otice or at time Lodgemer	t, building surveyor	discretion.					
	Pricing is premised on deemed to satisfy applications.	additional aboves also for any								
	2 Applications including or found to require an Alternate Building Solution(s) are subject to 3 Where the fee is shown as "Price on Application", quotations may be provided upon reque			stor Building and DI	umbina Convisco					
1	3 Iwhere the ree is shown as "Price on Application", quotations may be provided upon reque N.B. Pool safety certificate default and commercial services are subject to Council having					to be aware this sevice				
1	may include an out source fee component inorder for the service to delivered.	a. aao an appropriatiy notitot	wild available stall IIII		., applicant is					
1										
	6 BUILDING CERTIFCATION (Competitive Services)									
1										
	Class 1a Approvals 8 A single dwelling being – detached house – row house, terrace house, town house villa unit etc.									
	9 New Dwelling (0 - 200 sqm) Inspections (4) on average Add 115 for each story addition or the like	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$1,400.00	\$119.00	\$645.00	\$636.00
2	New Dwelling (201 - 325 sqm) Inspections (4) on average Add 154 for each story addition or the like	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$1,594.00	\$119.00	\$839.00	\$636.00
2	1 New Dwelling (> 325 sqm)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	POA	\$119.00	POA	POA
	2 Dwelling Alterations & Additions (0 - 50 sqm) Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$474.00	\$119.00	\$196.00	\$159.00
2	3 Dwelling Alterations & Additions (51 - 100 sqm) Inspections (2) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$754.00	\$119.00	\$317.00	\$318.00
2	4 Dwelling Alterations & Additions (> 100 sqm <u>as for</u> new dwelling charge(s))	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	As for new building fees	\$119.00	as for new	as for ne
2	5 Assessable Maintenance ('Build Reg' 2006) Inspections (1) minimum	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$424.00	\$119.00	\$196.00	\$159.00
2	6 Decks, Patios, Verandah's, Awnings or the like (< 30 sqm) Inspections (2) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$665.00	\$119.00	\$228.00	\$318.00
	7 New Multiple Dwellings (Including Alterations and Additions)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	POA	\$119.00	POA	POA
2	~									
2	9 Class 1b Approvals A boarding house, guest house, hostel or the like									
3	0 A boarding house, guest house, hostel or the like < 300 sqm < 12 persons	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$119.00	POA	POA
3										
3										
3	Class 10a Approvals 3 A non-habitable building or structure being a private garage, carport, shed or the like									
	4 Garden Shed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$220.50	\$40.50	\$70.00	\$110.00
	5 New 10a (< 20 sqm) garden sheds pergolas shade sails and the like Inspections (1) minimum	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$408.00	\$119.00	\$130.00	\$159.00
	6 New 10a (20 - 60 sqm) Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$479.00	\$119.00	\$201.00	\$159.00
	7 New 10a (60 - 110 sqm) Inspections (2) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$671.00	\$119.00	\$234.00	\$318.00
3	8 New 10a (> 110 sqm)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	POA	\$119.00	POA	POA 29

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		Developme	nt Compliance	e - Buildin	g					
Item	llem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit	2015-2016 (inc GST if		Breakup of Fee	,
no.	1	Legislative Authority	Helefelica: dection	Тестурс	COT Authority	(Optional)	applicable)	Archive	Assessment	Inspections
3	Alterations / Additions / Assessable Maintenance or the like (< 30 sqm) Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$423.00	\$119.00	\$145.00	\$159.00
	10 Shade sail, Pergola, Green House awning or the like (< 30 sqm) Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$443.00	\$119.00	\$165.00	\$159.00
4										
4	Class 10b Approvals 12 A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool, or the like									
4	Retaining or free standing walls. Inspections (2) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$679.00	\$119.00	\$242.00	\$318.00
4	4 Fences - greater than 2 metres in height. Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$443.00	\$119.00	\$165.00	\$159.00
4	5 Water storage tank (including stand) Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$449.00	\$119.00	\$171.00	\$159.00
	Antennae, satellite dishes >900mm dia, mast, flag pole or the like Inspections (1) average	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$443.00	\$119.00	\$165.00	\$159.00
4	7 Swimming pools and Spa's									
4	Above ground inflatable and rigid wall pools (min of 1 inspection required)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$439.00	\$119.00	\$161.00	\$159.00
4	9 In-ground plastic / fibreglass (min 2 inspection required)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$626.00	\$119.00	\$189.00	\$318.00
5	10 In-ground Reinforced concrete (min 2 inspections required)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	\$657.00	\$119.00	\$220.00	\$318.00
5	Swimming pool safety certificate Service includes Government Safety Certificate	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$119.00	POA	POA
5	2 Temporary or Replacment Pool Barrier System	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$398.00	\$119.00	\$120.00	\$159.00
5	Class 10c Approvals A private bushfire shelter									
5	55 A private bush fire shelter	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	POA	\$119.00	POA	POA
5	56		.,,,,			,		-		
5	Class 2 to 9 Approvals Commercial class buildings generally									
5	8 New Class 2 - 9 Buildings	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$146.00	POA	POA
5	9 Alterations / additions Class 2 · 9 Buildings	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$146.00	POA	POA
6	Tenancy fit-out Class 2 - 9 Buildings	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$146.00	POA	POA
	Budget Accommodation Buildings and Services Related	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$146.00	POA	POA
	92									
6	Special Structure Approvals									
	84 Buildings and structures that otherwise cannot be classified under the BCA.	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$146.00	POA	POA
	55									
	66 Demolition and or Remove Building(s)									
	7 Class 1a	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$586.00	\$119.00	\$308.00	\$159.00
	8 Class 1b	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$586.00	\$119.00	\$308.00	\$159.00
6	9 Class 10a 10b 10c	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$586.00	\$119.00	\$308.00	\$159.00
	10 Class 2 to 9 (inclusive)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA	\$146.00	POA	POA
	11 Also see Regulatory Fees for bond matter that may apply 12									
7	3 Advertising Signage									
	Note: freestanding signs that are no higher than 2.0m and no wider than 1.2m do not require a development application (building)									
7	75 Freestanding or Attached Inspections (1) minimum	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$443.00	\$119.00	\$165.00	\$159.00
7	6									
7	7 Rebuilding Relocated Building(s)									
7	8 Class 1a	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies					
7	9 Class 1b									

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		Developme	nt Compliance	- Buildin	g					
tem	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit	2015-2016 (inc GST if		Breakup of Fe	e
no.		,		,,,,,	,	(Optional)	applicable)	Archive	Assessment	Inspection
80 C	lass 10a 10b 10c					Lod + assess + Insp	building fees			
81 C	class 2 to 9 (inclusive)									
82 (/	Also see Regulatory Fees for bond matters that may apply)									
83										
	reliminary Approval									
	class 1 &10 (30% of fee as per normal schedule)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	30%			
_	class 1b and Classes 2 to 9 (30% of fee as per normal schedule)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	30%			
87 88 ti	testumping Underpinning Re-roofing Re-cladding Assessable Building Work or ne like	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA			
89 A	Il classes of building work (Insitu)									
90										
	ssessment of Alternative Solutions									
Р	his fee estimate is to be added to the appropriate deemed-to-satisfy fee and is payable rior to issue of the Decision Notice or at lodgement stage if quote already issued.	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA			
93										
94 P	roposed Change of Building Classification(s)									
95 C	class's 1 to 10, Class 1b and Class's 2 to 9	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA			
97 Ir	nspection Fee(s)									
	class's 1 to 10	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per inspection	\$159.00			
	class 1b	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA			
	lass's 2 to 9	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA			
	ool fence inspection	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per inspection	\$159.00			
	pecial Structure	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per inspection	POA			
	dditional Inspection - as for relevant inspection fee					per inspection	•			
	teinspection - as for relevant inspection fee					per inspection	•			
_	reliminary inspection - as for relevant inspection fee					per inspection	-			
	discellaneous inspection	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per inspection	\$159.00			
	dudget Accommodation(s)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per inspection	POA			
100 lr	spection – Outside normal hours (25% surcharge onto relevant fee) spection for and on behalf of Private Certifier - Request to be in writing, may not be	Local Government Act 2009 Local Government Act 2009	Part 6 S262 (3) (c) Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per inspection per inspection	25% POA			
110 e	upported g conflict of interest, insufficient resources, not in RRCs interests									
111	extension of time requests (Currency Period)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per application	\$120.00			
	extension of time requests (currency Period) lote: Application must be made within the currency period - applies to RRC approvals nly -	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per application	\$120.00			
114										
	hange of Nominated Builder									
-	tesidential	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per application	\$90.00			
_	commercial	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per application	POA			
118										
	hange to an Existing Approval IDAS									
120 N	lan amendments / alterations / change or cancel conditions of approval after Decision lotice has been issued in the like.	1	D-+0.0000 (0) 1 /	0	007 : "		0001			
	Class's 1 to 10 (20% of assessment fee)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	20%			
	lass 1b	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	POA			
-	class's 2 to 9 (may include site inspection fees as may be required)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	POA			
124										

		Bevelopine	nt Compliance	J Bananış	1	I		I		
em no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)	Archive	Assessment	Inspection
							,,	Alonivo	riadoadilicit	mapection
126	Plan amendments / alterations / proposed conditions before Decision Notice being issued in the like									
	Class's 1 to 10 (12% of assessment fee)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	12%			
	Class 1b (20% of assessment fee)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	20%		_	
	Class's 2 to 9 (25% of assessment fee)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	25%			
130										
131	Request for Certificate of Classification for Buildings Constructed Prior To 30 April 1998									
	(Minimum of two inspection)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per application	POA			
133										
134	Refund of Fees (per application % of application fee)									
	(Withdrawn / cancelled applications prior to issue of Decision Notice)									
136	(N.B. Archival fee component non-refundable in all cases)									
137	(Request for this service must be in writing)									
120	(No refund of fees will be made by Council in the event of the application being Approved, Refused or by it Lapsing)									
139	Not Properly Made	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	90%			
140	Under Assessment	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	60%			
141	Information request	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	40%			
142	Assessment to decision stage but not issued	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	assess + insp	10%			
	Decided (I.e. Approval Issued)						zero %			
144										
145	Administrative Fee(s) Competitive Services									
146	Sundry miscellaneous matters and the like - per matter	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per matter	\$90.00			
147	N.B. Surcharge Fee Council reserves the right to charge an administrative surcharge on the administrating and conclusion of all aspects of building approvals greater than 3 years of age taken from date of approval.	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	% of current fee	30%			
148	N.B. All other approvals and competitive services or any other matter not otherwise specifically defined within the schedule of fees are price on application	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Quotation based on time estimate	POA			
149										
150	BUILDING REGULATORY FUNCTIONS									
151										
152	"Building Work" Lodgement and Archiving Fees (LG Govt Function)									
153	Class 1 and 10 Building Works - Council certified application	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per application	\$119.00			
154	Class 1 and 10 Building Works - External certifier application	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per application	\$119.00			
155	Class 2 to 9 Building Works - Council certified application	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per application	\$146.00			
156	Class 2 to 9 Building Works - External certifier application	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per application	\$146.00			
157										
158	Extension of Time Local Government Concurrence Function to Private Certifiers									
159 160	2 nd and subsequent extension(s) of Currency Period for Building Approval	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per application	\$120.00			
161	CONCURRENCE AGENCY FEES									
162	Concurrence Assessments (fee per matter under consideration)	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$463.00			
	Reduced Alignment / Amenity & Aesthetics / or The Like			,						
	Replacement Certifier									
	Local Government default function when requested in writing BA75	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per application	POA			
167	20. 20. 20. 20. 20. 20. 20. 20. 20. 20.		000001100	2301110001019	So. Exempt	per approanoff				
	Temporary Homes				-				+	
	Local Government default function when requested in writing BA75	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$848.00			
170	·	Salaring Hogolations 2000	000001100	230t 11000101y	SOT Excellen	por proporty	20-10.00		_	

		Developme	nt Compliance	e - Building	g					
Item		-				Charge Basis per Unit	2015-2016		Breakup of Fee	е
no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	(Optional)	(inc GST if applicable)	Archive	Assessment	Inspections
171	Regulatory Inspection Fees									
172	Miscellaneous inspection	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per matter	\$159.00			
173	Pool fence inspection	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per matter	\$159.00			
174	Additional Inspection - as for relevant inspection fee					per matter	•			
175	Reinspection - as for relevant inspection fee					per matter	-			
176	Preliminary inspection - as for relevant inspection fee					per matter	-			
177	Budget Accommodation(s)	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per matter	POA			
178	Inspection - Outside normal hours (25% surcharge)	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per matter	25%			
179										
180	Regulatory Administrative Fee									
181	Sundry miscellaneous matters and the like - per matter	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per matter	\$90.00			
182										
183	Request to Local Government for exemption to pool fencing requirements									
184	(For persons with disability)	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	POA			
185				,	·					
186	PROPERTY SEARCH INFORMATION									
187	Building Records Search - Residential	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$82.00			
188	Building Records Search - Commercial	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$170.00			
189	-									
190	Form 19 Request for Building Information									
191	Part A Development Information	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$52.00			
192	Part B Approval Information	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$52.00			
	Part C Inspection Information	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per property	\$52.00			
194	(Administration and search fee - fee per Part)			,			,			
195	, ,									
196	Copies of Plans - Refer to customer service fee schedule									
197										
198	Monthly Development Approval Statistics - Annual fee only service	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	Annual fee	\$181.00			
199	, , , , , , , , , , , , , , , , , , , ,			,						
200	Certificate of Classification for Existing Buildings									
201	Copy of each Certificate if on record (fee payable even if record not found) Minimum fee	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	per certificate	\$90.00			
202										
	Detailed Building Information Request									
	(by Quantity Surveyor, Bank, Law Firm or the Like)	Building Regulations 2006	Section 36	Cost Recovery	GST Exempt	Quotation based on time estimate	POA			
205	(for details not available in existing building records search mechanism)					LITTO GOLITTALIO				

	Developn	nent Compliance -	Plumbing Drain	nage			
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
	Inspections per each	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each - assess site work - one fee to cover shire	\$154.80
2							
	PLUMBING AND DRAINAGE FEES						
	PROPOSED NEW DWELLING FEES Class 1						
	New Work						
5	Assessment (per unit) and drawing of SDP plan plus min 4 inspections	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per unit - to assess plans, draw block plans, includes 3 inspections	\$954.50
	Solar hot water system installation when different plumber - 1 time administation fee and inspection fee	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$244.80
6	MULTIPLE DWELLING UNITS (i.e 3 or more Class 2) subject to Quotation - (based on number of fixtures)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	Subject to Quotation based on number of fixtures and inspections required	Quote
7							
8	DETACHED CLASS 1 BUILDING (DUAL OCCUPANCY)						
9	Assessment and drawing of SDP plan plus min 8 inspections	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per unit - to assess plans, draw block plans, includes min 8 inspections	\$1,909.00
10							
11	CLASS 1 DUPLEX (2 UNITS UNDER ONE ROOF)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	to assess plans, draw block plans, min 5 inspections	\$1,104.30
12	Plus 5 Inspections						
13							
14	ALTERATIONS AND ADDITIONS TO DWELLINGS AND UNITS (Class 1 ,2 , 3) AND NEW SHEDS (Class 10a) plus Min 3 inspections.	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	Subject to Quotation based on number of fixtures and inspections required	\$95.30 first fixture and \$35.10 each additional fixture
15	COMMERCIAL PLUMBING AND DRAINAGE Classes 4.5,6,7,8,9.						
16							
17	NEW WORK						
18	Assessment of plans	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	Subject to Quotation based on number of fixtures and inspections required	\$131.20 for first fixture & \$46.50 for each additional fixture
19	Major work will be assessed and quoted.	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per inspection	\$149.80
20				,			

	Developn	nent Compliance -	Plumbing Drain	nage			
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable
21	COMMERCIAL PLUMBING AND DRAINAGE- (Classes4,5,6,7,8,9) MINOR ALTERATIONS						
22	Assessment of plans	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$131.20 for firs fixture & \$46.50 f each additiona fixture
23	Inspections each (minimum of 3)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$442.10
	If more than 3 are required they will be charged at the rate of \$145.00 per inspection.	, , , , , , , , , , , , , , , , , , , ,		,			************
25							
	INSTALLATION OF FIRE HOSE REELS						
	Assessment of plans (includes 1 inspection)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	Fee includes 1 inspection	\$249.00
28							
29	INSTALLATION OF REPLACEMENT HOT WATER SYSTEMS (Where lodgement of Form 4 not applicable)						
30	Assessment of Plans (includes 1 inspection)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$249.00
31	Note if Plumber/Drainer has Endorsement of Licence only the Lodgement of Form 4 is required						
32							
33	REPLACEMENT OF SOLAR HEAT PUMPS						
	Lodgement of Form 4	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$29.00
	SWIMMING POOL APPLICATIONS (includes 1 inspection)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$249.00
36 37	SANITARY DRAINAGE & WATER PLUMBING DISCONNECTION FEE (includes 1 inspection)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per request	\$301.60
	any other inspections charged a \$145.00 per inspection						
	DRAIN RELAY/RELOCATE (Replace Existing Drain)						
	Assessment plus one inspection	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$293.40
	WATER SERVICE REPLACEMENT - Commercial/Industrial						
	Assessment plus one inspection	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$293.40
	WATER SERVICE REPLACEMENT - Domestic						
	Assessment plus one inspection	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$149.80
	ONSITE SEWERAGE DISPOSAL	Discribing and Designers Ast	Castina OF (O)(a)	Coat Bassies	OCT Framet		6040.00
46	Compliance Assessment (with dwelling application and includes 1 inspection)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$343.00
	Onsite sewerage (ONLY) application include 2 inspections and conversion	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$489.60
49		Fluilibility and Drainage Act	Section 65 (2)(c)	Cost necovery	GST Exempt	per assessment	\$409.00
	ONSITE SYSTEM/SEPTIC CONVERSIONS TO SEWER						
	Assessment (includes 2 inspections)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$392.50
52			0000000 00 (E/(O)	555. H000701y	ao. Exempt	por accoddinont	\$35E.00
	BACKFLOW PREVENTION						
	Assess non testable device includes 1 inspection	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$232.50
	Assess testable device - Note Usually Commercial Work (Registered Break tank (RBT)) Pressure vacuum Breaker (PVB), Double Check Valve (DCV), Reduced Pressure Zone + 1 inspection Device (RPZD)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$252.00
56	Register first device (Yearly Inspection Results)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	1st item	\$40.30
	Register Each additional device (Yearly inspection result)	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$8.20
	REMOVAL OF TESTABLE BACKFLOW DEVICES includes 1 inspection	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$241.70

Developr	ment Compliance -	Plumbing Drain	nage			
ltem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable
59 GREASE TRAPS / ARRESTORS includes 1 inspection	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each device	\$281.00
60 ONSITE SEWERAGE & GREY WATER USAGE REGISTER ANNUAL FEE	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per annum	\$63.00
62 COPIES OF SANITARY DRAINAGE PLANS.						
63 Also described as HOUSE DRAINAGE PLANS.						
64 A4	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$29.50
65 A3	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$31.00
66 AO	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$66.00
67 Property Records -Plumbing only	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per property	\$84.70
68 CHANGE NAME OF PLUMBER OR DRAINLAYER	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per change	\$28.50
69 Plumbing Miscelaneous administation fee	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$90.00
70 AMENDED PLAN (Major amendment 50% of Original Fee						
71 MINOR PLAN AMENDMENT	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$34.00
72 WITHDRAWN / CANCELLED APPLICATIONS REFUNDS						
73 NOTE -ALL REQUESTS MUST BE SUBMITTED IN WRITING.						
74 Assessment not commenced 90% of Assessment fee plus inspections						
75						
76 Assessment Commenced but not completed 60% of assessment fee plus inspections						
77						
78 Assessment completed - Inspection refund only						
79 NOTE - WHERE AN APPLICATION HAS LAPSED AND NO WORK HAS BEEN CARRIED OUT INSPECTION FEES MAY BE REFUNDED.						

		Community I	Halls				
ltem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	Gracemere Community Centre						
2	Hall						
3	Maximum 8 hours						
4	Commercial organization, private individual	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$352.00
6	Non-profit organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$155.00
7	,						
8	Hourly rate - max 4 hours						
9	Commercial organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$45.00
10	Non-profit organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$27.50
11							
12	Day and night						
13	Commercial organization, private individual	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	\$451.00
15	Non-profit community organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	\$170.00
16						. , ,	
17	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured						
18	Commercial organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$250.00
19							
20	Training Rooms (per room)						
21	Commercial organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$40.00
22	Non-profit community organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$18.00
	Incorporated Seniors Group - meetings only	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$11.00
	*Seniors Groups entitled to 4 free uses of the meeting room per year		. , , ,				
	Cleaning fee (per hour) - if room not left clean and tidy	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$60.00
26						,	400.00
27							
	Mt Morgan School of Arts						
	Maximum 8 hours (hourly rate applies for additional hours)						
	Commercial organization, private individual	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$93.00
	Non-profit organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$47.50
33		20021 GOVERNMENT ACT 2009	33lielolai i 66 300(2)(6)	Johnnordal	GOT Applies	perday	947.50
	Hourly rate - max 4 hours						
	Commercial organization, private individual	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$15.50
	Non-profit organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$6.20
38	· · ·	Local Government Act 2009	Oommercial 1'86'530(2)(C)	Commercial	GGT Applies	por nour	φ0.20
	Day and night						
	Commercial organization, private individual	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	nor day/night	\$134.30
			. , , , ,			per day/night	
	Non-profit community organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	\$77.50

		Community I	Halls				
ltem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
4	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured						\$250.00
4	5						
46	Calliungal Youth Centre (Green Shed)						
4	7 Hire of Centre (max 4 hours). Centre not available for hire to individuals for parties						
48	B Government Funded agencies and programs	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per booking	\$41.30
49	Not-for-profit Community Groups supported by Membership Fees	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per booking	\$31.00
50	Please note: All fees subject to the facility being left in a clean and tidy state after use, with any costs of additional cleaning required after a hire being passed onto the hirer.						
5	1						
5	Bauhinia House						
53	Maximum 8 hours, additional hours at hourly rate						
54	4 Commercial, private individual - maximum 8 hours (including set up time)	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$451.00
5	Non-profit incorporated community organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$242.00
56	6 Airconditioning fee	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies		\$175.00
5	Hourly rate (maximum 4 hours) - all hires per hour	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$45.00
58	B Airconditioning fee	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies		\$87.50
59	Security bond - all hirers, (refundable subject to post event inspection)	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$350.00
60	Incorporated Seniors Group - permanent hire agreement	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per quarter	as per agreement
6	1						
62	Schotia Place						
63	Commercial, private individual - maximum 8 hours (including set up time)	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$451.00
64	Non-profit incorporated community organization	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$242.00
6	Hourly rate (maximum 4 hours) - all hires per hour	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$45.00
66	Security bond - all hirers, (refundable subject to post event inspection)	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$350.00
6	7 Incorporated Seniors Group - permanent hire agreement	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per quarter	as per agreement

	Technology Centre									
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)			
1	Technology Centre									
	Hire of training room (including 10PC's, High speed Internet access, Data projector and Whiteboard) per day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$740.00			
3	Hire of training room as above (without Internet access) per day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$595.00			
	Hire of training room (including 24 PC's, High speed Internet access, Data projector and Whiteboard) per day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,435.00			
5	Hire of training room as above (without Internet access) per day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,170.00			
6	1 Day training course for Microsoft products per person	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$280.00			
7	1 Day training course for other products	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA			

		Librar	у				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	Libraries - Overdue Fees						
2	2 Overdue items	Local Government Act 2009	Part 6 S262 (3) (c)	Cost-Recovery	Division 81	per item per day after 14 days overdue	\$0.10
\$	Overdue items	Local Government Act 2009	Part 6 S262 (3) (c)	Cost-Recovery	Division 81	per item per day after 28 days overdue	\$0.20
	Collection recovery fee	Local Government Act 2009	Part 6 S262 (3) (c)	Cost-Recovery	Division 81		\$22.00
	5						
•	General Fees					Dealers with Maler	Beets and Webs
7	7 Loss/irreparable damage	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Replacement Value per item	Replacement Value per item
8	Minor repairs library resources (eg replacement barcode, cover, identification, tears, etc.)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per item	\$9.00
ę	rebinding required (cost incurred)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	At cost, or replacement cost	At Cost
10	Administration fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$9.00
11	Loss of Membership Card to Replace	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per item	\$3.00
12	2						
13	Archives and Local History Fees						
14	Copies of photographs - for private study and research only						
15	photographic print A4 from digital image/copy print	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$20.00
16	photographic print A4 from original source	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$54.00
17	Larger sizes						POA
19	Digital image from copy	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$19.00
20	Digital image from original	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$36.00
21	Reproduction fees for commercial use subject to negotiation						
22	Research fees (per hour)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$56.00
23	3						
24	Miscellaneous fees						
25	5 Interlibrary loan fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	at cost	At Cost
26	3						
27	7 Invigilation						
28	Exam supervision per hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00
29							
30	Room Hire Fees - normal Library opening hours						
31	Fitzroy Room per hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$45.00
32	Fitzroy Room per day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$210.00
33	3 Lectern	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$5.00
34	Data projector and screen	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$50.00
35	Standard whiteboard (pens not supplied)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$5.00
36	PA System	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$50.00
37	7						

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		Librar	у				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
38	Photocopying, printing single sided						
39	A4 black and white	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$0.20
40	A3 black and white	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$0.40
41	A4 colour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1.00
42	A3 colour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$3.00

	City Child Care	Centre				
tem no. Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1 City Occasional Child Care						
2 Occasional Care - Per Child (per morning/afternoon session)						
3 Nursery	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5hr session	\$55.00
4 Toddler	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5hr session	\$52.00
5 Children preschool	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5 hr session	\$47.00
6						
7 Occasional care - full day						
8 Nursery	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$99.00
9 Toddler	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$94.00
10 Preschool	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$85.00
11						
12 Late charges (per child for each 5 minutes after booked time)						
13 Nursery	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
14 Toddler	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
15 Preschool	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
16						
17 Council Long Day Care - Daily Sessional Fee						
18 Nursery	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$81.00
19 Toddler	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$76.00
20 Preschool	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$73.00
21						
22 Enrolment Fee						
23 Per Child	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$50.00
24 Child care fees are subject to review pending changes to applicable Government funding assistance & requirements.						
25 Cancellation Fee (Admin Fee) -applies for cancellations with less than 5 days notice	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	Per Cancellation	\$20.00

		Art Galler	y				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	Art Gallery						
2	Rights & reproductions (Art Gallery Collection). Concessions are considered for scholars,						
3	educational publishers and or charities. Photography for publication: High resolution digital image, 8 bit and 16 bit RGB and 8 bit CMYK, on Disc	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$148.00
4	A4 Photo. For research & study: colour print	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$27.00
	Usage fee: colour within publication	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$132.00
	Usage fee: colour cover (front)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$305.00
	Usage fee: colour cover (back)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$189.00
	Usage fee: Merchandise (Museums/Galleries/Charitable Organisations)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	5% of Gross per	POA
9	Usage fee: Merchandise (Commercial)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	service 10% of Gross per service	POA
10	Calendar: \$207/image	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$275.00
	Internet (up to 12 months) \$105/year (commercial use)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	POA
12				- Commona	0.011146	po. 0011100	
	Art Gallery Venue Hire						
	(a) Seminar Room - No longer hired to public, now used for collection storage						
	(b) Range Room						
	Normal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$325.00
	Concession	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$260.00
18	(c) Gold Room				1,1		
	Normal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$325.00
20	Concession	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$260.00
21	(d) Range and Gold Rooms						· ·
22	Normal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$650.00
23	Concession	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$520.00
24	(e) Amphitheatre						
25	Normal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$164.00
26	Concession	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$130.00
27	(f) Beatrice Hutton Room						
28	Normal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$225.00
29	Concession	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$180.00
30	(g) Anderson Room						
31	Normal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$325.00
32	Concession	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire	\$260.00
33	* Hire is a minimum/maximum 4 hour hire. Additional charge for each hour thereafter subject to overtime, security and associated costs.						
34	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply						
35	Per Hire Charge applies to venue hire between the hours: Monday to Friday 9.00am - 4.00pm and Saturday/Sunday 10.00 to 4.00pm. An additional staff charges will apply to the hire of any room outside standard hours						

	Walter Reid Centre									
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)			
1	Walter Reid Cultural Centre									
	Base Rental charge is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager.									
3	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.									
4	PA System	Local Government Act	Part 6 S262 (3) (c)	Commercial	GST Applies	per hire daily	POA			
5	Equipment & furniture set-up fee (if required by hirer)	Local Government Act	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00			
6										
7	Auditorium									
8	Standard	Local Government Act	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$360.00			
9	Per Hour (Minimum 2 hours)	Local Government Act	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$93.00			
10	Technical Staff (if required)	Local Government Act	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00			
11										
12	Auditorium + Kiosk									
13	Standard	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$475.00			
14										
15	Gallery									
16	Normal (commercial hires, no commission on sales)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per weeek	\$670.00			
17	Concession (+ 10% commission on sales)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per week	\$257.50			
18	Reid Shop (25% commission only)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per sale				
19										
20	Kiosk									
21	Standard	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$220.00			
22	Per Hour (min 2 hours)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$62.00			
23										
24	Walter Reid Cultural Centre Rent									
25	Unit 1 (2-2) or Unit 2 (2-2)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	1st Night	\$140.00			
	Standard	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Added Nights	\$112.50			
27										
	Rita Kershaw Meeting Room									
	Per Hour (min 2 hours)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$31.00			
30	Standard	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$112.50			

		Theatre & Showg	rounds				
em 10.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
	1 COM - Commercial						
- 1	2 NFP – RRC Area Not for profit organisations						
	PNP - ARTS Companies						
	4						
	Pilbeam Theatre						
	6 Venue Costs						
	7 Security Deposit						
- 1	Performance Rental (base) for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$1,135.00
	Performance Rental (base) for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$620.00
1	0 vs Percentage of Gross Box Office-Plus GST for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	10%
1	1 vs Percentage of Gross Box Office-Plus GST for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	10%
13	2 Conference / Meeting Full Day for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,885.00
13	Conference / Meeting Full Day for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,395.00
1.	Rehearsal and Set-Up for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$75.00
1	Rehearsal and Set-Up for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00
1	6 Eisteddfod/ Dance Festival (min. 3hr per session) per hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00
1	7						
1	Theatre Bar	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$200.00
1	9 Front of House Staff						
2	Merchandise Seller per hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$46.50
2	1 Duty Manager per hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00
	Ushers (up to 6 / performance) for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$450.00
	3 Ushers (up to 6 /performance) for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$225.00
	4 Ushers Eisteddfod/ Dance Festival per day	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$370.00
2	· · ·		(.,,,,,			,	
2	6 Additional Cleaning Charges						
	7 Charged at award rates + applicable on-cost. Plus GST						
	B Production Charges						
	9 Standing Charge per performance for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$310.00
	O Standing Charge per performance for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$155.00
	1 Stage Electricity as metered per KwHr	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$0.93
	2 Use of Steinway Grand Piano (Tuning additional)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$255.00
	3 Production Staff (Level 4/5) per hour	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00
3	1 71	Eddar Government Act Edda	Tarro ococ (o) (o)	Commorcial	GOT Applico	pornoui	402.00
	Venues and Events Box Office Charges						
	6 All Venues						
_	7 Event Creation Fee per performance for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$72.00
	B Event Creation Fee per performance for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per session	\$72.00
	9 Event Creation Fee Per pendinance for NFF 9 Event Creation Fee Eisteddfod/ Dance Festival per total event	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$375.00
	Booking Fee for NFP	Local Government Act 2009	r art 0 3202 (3) (0)	Commercial	GO I Applies	hai sassinii	\$375.00
	1 Zero Price Ticket Charges (1st 20 at no charge) for NFP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$2.50
	2 Credit Card Charge (charged to Hirer)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per unit	3.50%
	3 Ticket with a net Ticket value < \$25.00	Local Government Act 2009 Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	nor unit	\$2.45
		Local Government Act 2009 Local Government Act 2009				per unit	
	4 Ticket with a net Ticket value > \$25 and < \$50		Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$2.65
	5 Ticket with a net Ticket value > \$50 and < \$100	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$2.95
	6 Ticket with a net Ticket value > \$100	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$3.70
4	7 Eisteddfod/ Dance Festival GA Session Ticket	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$1.30

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		Theatre & Showg	jrounds				
Item no.	ltem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
48	Eisteddfod/ Dance Festival Reserved Session Ticket	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$1.50
49	Eisteddfod/ Dance Festival Season Ticket	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$2.45
50	Cancellation Fee (200% of the applicable Booking Fee)						
51	Booking Fee for COM						
52	Zero Price Ticket Charges (1st 20 at no charge) for COM	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$3.10
53	Credit Card Charge (charged to Hirer)						
54	Ticket with a net Ticket value < \$25.00	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$3.60
55	Ticket with a net Ticket value > \$25 and < \$50	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$4.10
56	Ticket with a net Ticket value > \$50 and < \$100	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$5.10
57	Ticket with a net Ticket value > \$100	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$7.10
58	Credit Card Charge (charged to PATRON in conv. fee)						2.00%
59	Refunds and exchanges per ticket	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$3.10
60	Internet Convenience Fee per ticket	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$1.55
61	Telephone Service Fee per Transaction	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$5.15
62	Ticket Postage Fee - Standard Mail	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$2.55
63	Ticket Postage Fee - Registered Mail	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per unit	\$5.65
64							
65	Showgrounds Hire of Facilities - Commercial						
66	Costs of materials required for events is the responsibility of the hirer						
67	All electricity and water is an additional charge to hirer using the facilities						
68	Set-up / Bump-In / Bump-Out charged at 50% of day rate						
69	Local NFP organisation - hire rate less 20% - applies only to base rental						
70	Weekly hire - 7 days at cost of 6 days						
71	Main Arena Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,600.00
72	Whole Showgrounds Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$9,300.00
73	or 50% of above plus Gate Levy						
74	Gate Levy (Adult/Pen/Student)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1.30
75	Gate Levy (Family)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$3.10
76	Commercial concert event % of GBO						5.00%
77	Cremorne Area Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,600.00
78	Rotunda (weddings etc) Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$257.00
79	Fairground Area Hire - Commercial event	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$670.00
	Walter Pierce Pavilion Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,240.00
	Walter Pierce Pavilion Kitchen Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	POA
	James Lawrence Pavilion Function / Wedding Hire Bond	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$1,550.00
	James Lawrence Room A - Function	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$620.00
	James Lawrence Room B - Function	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$465.00
	James Lawrence Room B - Function James Lawrence Room A or B - Meeting (min. 2hrs)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per day per hour	\$51.75
	James Lawrence Room A or B - Meeting (min. 2111s)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per riour	\$205.00
	Kele Pavilion Hire (Commercial use)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$515.00
	McCamley Hall Hire (including kitchen)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per day	\$360.00
	Robert Schwarten Pavilion (open pavilion) Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$515.00
	Robert Schwarten Pavilion (open pavilion) Hire commercial eq trade show	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per day	\$3,050.00
	Robert Schwarten Pavilion (closed pavilion) Hire confinercial eg trade show	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$870.00
	Robert Schwarten Pavilion (closed pavilion) Hire function/wedding	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$515.00
	Robert Schwarten Pavilion cleaning	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	per day	\$310.00
	Post Event Cleaning	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies GST Applies	each	
95	FOST EVERT CREATING	Local Government Act 2009	F dT(0 3202 (3) (C)	Commercial	do i Applies	eacn	\$180.00

		The sales 0.01					
		Theatre & Show	grounds				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
96	Peoples Bar Hire - Commercial	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$516.00
98	Cattle Sheds Hire (including Panels)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$620.00
99	Camping (Showgrounds and Victoria Park)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per night per camp for 2 people	\$25.00
100	portable fence hire - dry hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per metre	\$5.15
104	General Waste Removal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per bin per lift	POA
105	Recycle waste removal	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per bin per lift	POA
106	Chair Hire for tradeshows, expos etcc	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per chair	\$1.30
107	6ft rectangle Tables for tradeshows, expo's etc	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per table	\$6.20
108	round tables	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per table	\$11.35
109	Stage	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
110	dance floor 6m x 6m	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
111	dance floor 12m x 12m	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
112	MiPro system	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
113	Lectern	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
114	Screen	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
115	Inflatable Screen	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
116	Marquee hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
117							
118	Mount Morgan Showgrounds						
119	Hire of Grounds and Buildings (not covered by long term lease)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$740.00
120	Main Arena Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$190.00
121	Show Society and annual show on separate lease Light Horse on separate lease						
122	Building Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per day	\$80.00

	Rockhampton Heritage Village									
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)			
	Rockhampton Heritage Village (RHV)									
	RHV - General Entry Adults	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$14.00			
	4 Concession - Pensioners, Seniors Card, Students (High School/University)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$11.00			
	Children - 3-14 years. Must be accompanied by an adult	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$8.50			
	Family - 2 Adults & 2 Children over the age of 3 yrs	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per family	\$40.00			
	Family Extra Children (over three years of age)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$8.50			
_	LOCAL GENERAL ENTRY FEE (paid once retain ticket for 12 months if accompanied by	Local Government Act 2009		Commercial			\$5.00			
	tourist) Does not include entry to Special events, School Holiday activities, Tours)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$5.00			
	RHV - Tours (Groups of 10 or more paying participants)									
10	Adults - Groups of 10 or more	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$16.00			
1	Concessions - Groups of 10 or more	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$14.00			
13	High School - 1 FoC Adult per 10 Children	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$12.00			
13	3 Tertiary Students	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$14.00			
14	Primary School - 1 FoC Adult per 10 Children	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$9.50			
15	Extra Adults for Above Tours	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$9.50			
10	School Holiday Activities - Children 18mths and up - includes rides. Must Be accompanied by an adult	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per child	\$9.50			
	School Holiday Activities - Adult - 1 per family FOC - Extras to pay	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$9.50			
18	Food - All venues -									
	*Director Community Services has capacity to negotiate for large groups.									
	RHV - Children's Birthday Parties - All Venues - Min 15 children, Max 25 children									
23	BRHV - Vehicle Hire (within village only)									
2	4 Vintage Vehicles - Opening Hours - 9am - 4pm	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per vehicle	\$80.00			
2	5 Horse Drawn Vehicles	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per vehicle	\$200.00			
2	8 All Vehicles - After 4pm	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per vehicle	POA			
2	7 RHV - Markets - 14 Yrs and Over	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$2.00			
28	RHV - Venue Hire									
2	St Peter's Church - 9am - 4pm - photos in Village included	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per venue	\$310.00			
30	Rackemann's Cottage - 9am - 4pm - photos in Village included	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per venue	\$210.00			
3	Rosewood Cottage - 9am - 4pm - photos in Village included	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per venue	\$210.00			
3	Amphitheatre - 9am - 4pm - photos in Village included	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per venue	\$210.00			
3	3 20% discount on fees above if wedding reception held in Shearing Shed									

		Rockhampton Heri	tage Village				
Item no.	llem name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
34	Sunday & Public Holiday 9am - 4pm	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per venue	POA
35	Village Venue Hire - 9am - 4pm	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per venue	POA
36	Laser Skirmish - night hire only	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	\$135.00
37	Wedding Photos - 9am - 4pm	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per session	POA
38	Wedding Photos - After hours	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$210.00
39	Duty Manager	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$62.00
40	RHV - Australian Shearing Shed						
41	Dry Hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per function	\$980.00
42	Dry Hire - min. 3 hours	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per hour	\$50.00
43	20% discount local NFP						
44	Cleaning Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per function	\$300.00
45	Set up fee Hourly rate - 3hrs only	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	for 3hrs	\$200.00
46	Set up Fee over 3 hr limit	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	Per Hour over 3hrs	\$150.00
47	Chairs - Outdoor hire	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per chair	\$2.00
48	Red Carpet	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per roll	\$75.00
50	Functions - subject to menu - Photos in Village included	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per head	POA
51	Ride - Special Events						
52	All Venues - 18mths and up	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per person	\$3.00

		Regional Ceme	eteries				
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	North Rockhampton Cemetery						
2	North Rockhampton - Plot Sale (Right to Bury) Single only	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per plot	\$740.00
3	Interment Fees - Base rate grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,167.00
4	Interment Fees - Base rate cement enclosed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,360.00
5	Interment Fees- Full Set up grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,246.00
6	Interment Fees - Full Set Up cement enclosed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,500.00
7	Late fee - not completed by 4.00pm Monday - Friday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
8	Saturday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
9	Sunday or Public Holiday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
10	Ashes						
11	Interment of Ashes	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
12	Interment of ashes Saturday/Sunday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
13	Exhumations						
14	Application Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,500.00
15	Exhumation Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
16	Monument Fees						
17	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$277.00
18	Attach plaque from other supplier	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$60.00
19	Installation of standard beam (1200 x 300)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$480.00
20	Installation of full grave cover (flat top)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,850.00
	Single Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$36.00
22	Double Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$62.00
23	Memorial Wall - Single Plaque Site (150mm x 130mm) including fixing (plaque additional)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$290.00
	Gracemere Cemetery						
24	Gracemere - Plot Sale (Right to Bury) Single only	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per plot	\$530.00
25	Interment Fees - Base rate grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,167.00
26	Interment Fees - Base rate cement enclosed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,360.00
27	Interment Fees- Full Set up grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,246.00
28	Interment Fees - Full Set Up cement enclosed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,500.00
29	Late fee - not completed by 4.00pm Monday - Friday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
30	Saturday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
31	Sunday or Public Holiday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
32	Ashes						
33	Single Niche	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per niche	\$290.00
34	Double Niche	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per double	\$580.00
	Interment of Ashes (Grave or Niche)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
36	Plaque (150 x 130mm) - maximum 7 lines	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
37		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
38	Exhumations					, , , , , , , , , , , , , , , , , , , ,	
	Exhumation - Application Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,500.00
	Exhumation Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
	Monument Fees		(-/ (-/				
	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$277.00
	Attach plaque from other supplier	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$60.00
44	The state of the s	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$480.00
	Installation of full grave cover (flat top)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,850.00
	Single Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$36.00

		Regional Ceme	eteries				
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
47	Double Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$62.00
48							
	Mt Morgan Cemetery						
49	Mt Morgan - Plot Sale (Right to Bury) Single only	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per plot	\$425.00
50	Interment Fees - Base rate grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,167.00
51	Interment Fees - Base rate cement enclosed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,360.00
52	Interment Fees- Full Set up grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,246.00
53	Interment Fees - Full Set Up cement enclosed	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,500.00
54	Late fee - not completed by 4.00pm Monday - Friday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
55	Saturday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
56	Sunday or Public Holiday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
57	Ashes						
58	Single Niche	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per niche	\$290.00
59	Double Niche	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per double	\$580.00
60	Interment of Ashes (Grave or Niche)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
61	Plaque (150 x 130mm) - maximum 7 lines	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
62	Interment of ashes Saturday/Sunday	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
63	Exhumations				,,,	,	
64	Exhumation - Application Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,500.00
65	Exhumation Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
66	Monument Fees		(-, (-,		1,1		-
67	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$277.00
68	Attach plaque from other supplier	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$60.00
	Installation of standard beam (1200 x 300)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$480.00
	Installation of full grave cover (flat top)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,850.00
71	Single Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$36.00
	Double Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$62.00
	Memorial Wall - Single Plague Site (150mm x 130mm) including fixing (plague additional)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$290.00
,,,	montant Train on go Fraquo ono (Toomin x Toomin) monasing mang (piaquo additional)	Edda dovorrinon rioi Edda	1 all 0 0202 (0) (0)	Commorcial	ост приос	odon	\$250.00
	Bajool Cemetery						
74	Bajool - Plot Sale (Right to Bury) Single only	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per plot	\$425.00
	Interment Fees - Base rate grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,167.00
	Interment Fees - Base rate grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,360.00
	Interment Fees- Full Set up grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,246.00
78	Interment Fees - Full Set Up grass top	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,500.00
79	Late fee - not completed by 4.00pm Monday - Friday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
	Saturday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
	Sunday or Public Holiday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
-	Ashes	Local Government Act 2003	rait 0 3202 (3) (c)	Commercial	GOT Applies	additionaries	FOA
83	Interment of Ashes	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
	Interment of ashes Saturday/Sunday	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
85	Exhumations	Local Government Act 2009	1 all 0 0202 (0) (0)	Commercial	GOT Applies	perment	\$333.00
	Exhumations Exhumation - Application Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	pach	\$1,500.00
	Exhumation - Application Fee Exhumation Fee	Local Government Act 2009 Local Government Act 2009		Commercial		each each	\$1,500.00 POA
	Monument Fees	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	eacri	FUA
		Local Covernment Act 2000	Dort 6 C060 (0) (-)	Commore:-!	CCT Applica	nach	\$277.00
89	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	-
	Attach plaque from other supplier	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$60.00
91	Installation of standard beam (1200 x 300)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$480.00

		Regional Ceme	eteries				
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable
92	Installation of full grave cover (flat top)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,850.00
93	Single Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$36.00
94	Double Marker (concrete)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$62.00
95							
96	South Rockhampton Cemetery (NO NEW BURIALS)						
97	Monument Fees Only						
98	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$277.00
99	Memorial Plaque (small std) /sandstone block/beam (Permit extra)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$860.00
100							
101	Rockhampton Memorial Gardens						
	Sale of Right to Bury in Crypts & Memorials						
103	Grave Site	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per site	\$1,100.00
104		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per site	\$570.00
105	Interment	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$1,090.00
106	Interment (Child U10)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$765.00
107	Interment (Baby in baby's grave only)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$765.00
108		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$765.00
109	7,0		(-), (-)			,	,
	Standard Plague - 7 lines (150mm X 130mm) (Compulsory)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
111	Late fee for ALL services (services include interment/ashes/chapel/refreshments) - not completed by 4.00pm Monday - Friday	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$335.00
112	Saturday Burial (Extra)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
	Sunday/Public Holiday Burial (Extra)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	POA
	Exhumations						
	Exhumation - Application Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,500.00
	Exhumation Fee	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
117	Miscellaneous Fees						
118	Photos/Recess for plaque (Ceramic)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$175.00
119	Photos/Recess for plaque (Stainless Steel)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$280.00
	Additional lines on standard plaque	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$26.00
	Standard large plaque - 6 lines (380mm x 220mm)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$285.00
122	7	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$31.00
123	Alternative Border Standard Plague	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$31.00
	Alternative Border Standard Large Plague	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$51.00
125	• •	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$57.00
_	Bronze vase attached to plaque (Niche wall)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$79.00
127		Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$15.00
	Memorials / Ashes Markers		(-) (-)				7.0.00
	Single Marker (Granite)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$278.00
	Double Marker (Granite)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$448.00
	Family Plot Marker (Granite)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$905.00
	Memorial Block	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$750.00
	Babies Memorial Block	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$350.00
134		2554 604011111011171012005	. 2110 0202 (0) (0)	Committeedal	SOT Applies	Outil	\$000.00
	Single Plots in any garden or edge:						
	Plots	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$278.00
137	Interments	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
	intermenta	Local Government Act 2009	1 all 0 3202 (3) (C)	Commercial	GST Applies GST Applies	per interment	\$278.00

		Regional Ceme	7,01100				
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicabl
139	Plaques (max 7 lines)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
140	Double Plots in any garden or edge:						
141	Plots	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$499.00
142	Interment	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
143	Marker	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$448.00
144	Plagues (150 x 130mm) (max 7 lines etc)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
145	Family Plots						
	Plots	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$560.00
147	Interment	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
148	Marker	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$905.00
149	Plaques (150 x 130mm) (max 7 lines etc)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
150	Niche Wall Alcove						
151	Niche	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per niche	\$300.00
152	Plaque (170 x 150cm)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
153	Interment	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
	Ashes Scatter Garden						
155	Garden Edge Space	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$108.00
	Plaque (small)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$180.00
157	Scatter	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per interment	\$55.00
158	Interment of Ashes Garden Beds & Niche only - Saturday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	\$333.00
	Interment of Ashes Garden Beds & Niche only - Sunday Extra	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	additional fee	\$448.00
	Memorialisation						*******
161	Gazebo's/roundtunda	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	POA
	Seats - Donated (inc plaque)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$1,400.00
	Seats - Sponsor (inc plaque)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$280.00
	Small Vases (all gardens) installed by Gardens Staff (Extra)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$15.00
	Large Vases (family ashes plots only) installed by Gardens Staff (Extra)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$25.00
	Miscellaneous Services						
	Chapel/Refreshment Area - Memorial Gardens						
	Chapel/Refreshment area Use	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$65.00
	Chapel area use - EXTRA MARQUEE SET UP	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$105.00
	Chapel + Refreshment use (Maximum 2 hours Refreshment)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$85.00
	Refreshment per hour after	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$60.00
	Garden Setting Funeral Service set up (includes marquees)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$265.00
	Services Saturday Fee Extra (no service on Sundays)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per service	\$333.00

		Parks Sport & Re	creation				
em io.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
1	Temporary Event Form Lodgement Fee						
2	*Admin Booking Fee - Parks & Reserves etc	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$26.00
3							
4	Botanic Gardens and Kershaw Gardens						
5	*Admin Booking Fee Applies	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per wedding	\$26.00
	Rental fee for use of electrical service at Botanic Gardens	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$22.40
7	Weddings	Local Government Act 2009	Part 6 S262 (3)(c)	Cost-Recovery	GST Applies	per wedding	\$222.00
9	Environmental Education						
	School Tours - Guided School Tours - up to 30 students	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per student	\$3.65
10	General Tours - Minimum Charge - minimum number of people 5 - maximum number of					'	
11	people 30	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$9.35
12							
13	Friends of the Gardens						
14	Individual Initial Membership Fee	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$10.00
15	Annual Membership Fee	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$2.00
16							
17	Rockhampton Plant Nursery						
18	Nursery Plant Hire - Per Plant	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per plant	\$11.20
19	Nursery Plant Hire - Delivery / Pick Up	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per service	\$111.00
20	Security Bond (external hire)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per service	\$222.00
21	Nursery Plant Hire by NFP or Community Service group - delivery and pick-up by group	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per plant	No Charge
22							
23	Parks Minor Private Works						
24	Where work will be carried out by Council for a private person - Charge as per Council's estimate of cost which is to include standard on-costs applicable to Private Works.						Quote
25							
	Parks, Properties and Structures						
27							
28	Consumables (power for field lighting) will be billed to the user, as outlined in permit for use						
29	Building Site leased by organisation (unless there is an existing lease agreement)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$600.00
	Sporting field, for example Cricket, AFL, Football, Soccer, Hockey	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per field, per annum	No Charge
	Outdoor sport court or rink, for example tennis, bowls, netball, basketball	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per court, per annum	No Charge
32	Other sport & recreation facilities, for example motocross, mountain bike, BMX, cycling, bony club	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	No Charge
33	, and	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$1,940.00
34					0.01146	po- armeni	41,010.00
35	Park Hire Charges						
	*Admin Booking Fee Applies	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$26.00
37	* ''	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per wedding	\$111.00
	Park Hire - Commercial Use (any park)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$550.00
39	Park Hire - Non-Commercial Lies (any park includes access to and consumption of	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$222.00
40		Level Communit Ast 2000	Part 6 6060 /0/-1	0	OCT Assiss		#4CE 0C
40	Extra Mowing Service required	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per request	\$165.00

		Parks Sport & Recreation									
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)				
42	Parks for Circuses & Other Shows (Local Organisations by negotiation)										
43	*Admin Booking Fee Applies	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$26.00				
	Security Deposit (This is refundable subject to the area being left in a clean & tidy condition and against damage or loss being caused to council property, including toilets, and against the cost of additional security to protect council property)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Exempt	per event	\$2,120.00				
45	Electricity Deposit (Deposit is refundable less electricity used)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per event	\$745.00				
	Cleaning Deposit (which is refundable upon the park being left in a clean & tidy condition. Any charges incurred by Council for cleaning of the area following the event will be deducted from the deposit amount)	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per event	\$1,690.00				
47											
48	Rowing Course - Fitzroy River	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per course	10% of installation costs				

	Swimming Pools						
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
	Swimming Pools						
2	All listed fees are the maximum charge. Operators of Councils Pools may charge less than 2 these and will set the fees for multiple use, hire for events and fees for specialised programs.						
3	Mount Morgan & Gracemere						
4	4 Entry Fees						
	5 Child (Under 2)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	Free
6	6 Child (Under 16)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
7	7 Adult	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
8	B Concession or Student (ID Required)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
5	9 School Event/Head	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
10	0 Swimming Qld Registered Club Members	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
11	1 Australian Representative Athlete	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
12	2 Spectator	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
13	Non-Swimming School Student/Spectator	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
14	4						
15	5 WWII Memorial Pool (Southside), 42nd Battalion Memorial Pool (North side)						
16	6 Entry Fees						
17	7 Child (Under 2)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	Free
18	B Child (Under 16)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
19	9 Adult	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
20	O Concession/Student (ID required)	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
21	1 School Event/Head	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
22	2 Swimming Qld Registered Club Members	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
23	3 Australian Representative Athlete	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
24	4 Spectator	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00
25	5 Non-Swimming School Student/Spectator	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$2.00

	Public & Environmental Health							
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST i applicable)	
	Food Act 2006							
- 2	Food Business Licence Application Only (i.e. no Food Safety Program)							
(Category 1 - Businesses with breakfast preparation only (as part of accommodation activity), fruit and vegetable cutting only, icecream only, food vehicles and home base food businesses manufacturing non-potentially hazardous foods only, drinking-water carriers and food stores with pies or similar only (excluding short term food businesses)	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$437.00	
	Category 2 - Hotels, resorts, restaurants, clubs, supermarkets and similar medium-large premises, takeaway food bars, cafes, bakeries, small convenience stores and similar small-medium premises, food vehicles and home based food businesses manufacturing potentially hazardous food (excluding short term food businesses)	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$689.00	
	5 Category 3 - Large supermarkets (excluding short term food businesses)	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$894.00	
-	6 Short term food business (up to 52 days/year) in the RRC local government area	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$76.00	
	7			,				
- 8	Food Business Licence Application with Food Safety Program							
9	9 Category 1 - Excluding short term food businesses	Food Act	S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$958.00	
10	Category 2 - Excluding short term food businesses	Food Act	S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$1,209.00	
	1 Category 3 - Excluding short term food businesses	Food Act	S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$1,413.00	
	2 Short term food business	Food Act	S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$596.00	
		FOOD ACI	531, 585 & 5102	Cost Recovery	GST Exempt	per application	\$596.00	
10	4 Annual Food Business Licence Renewal							
	5 Category 1	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	\$164.00	
	6 Category 2	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	\$291.00	
	7 Category 3	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	\$398.00	
18	0 ,	1 000 1 101 2000	00.000		oo r anompr	por approacon	4000.00	
19	Food Business Licence Restoration - Restoration of lapsed licence due to non-renewal							
20	Category 1	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	\$245.00	
2	1 Category 2	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	\$374.00	
	2 Category 3	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	\$479.00	
23								
	Food Business Licence Amendment							
2	5 Amendment of licence details - Licensee name, contact details etc.	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$82.00	
26	6 Amendment of premises location - Full assessment of premises for new location	Food Act 2006	s31 & s85	Cost Recovery	GST Exempt	per application	Refer to relevant food business licence application fee	
2	Replacement of lost of damaged Food Business Licence	Food Act 2006	s31 & s96	Cost Recovery	GST Exempt	per application	\$53.00	
	Application for minor material alteration of premises - Minor material amendments to food business premises	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per assess	\$187.00	
29	Application for major material alteration of premises - Major material amendments to food business premises	Food Act	S31 & S85	Cost Recovery	GST Exempt	per assess	\$548.00	
30	D Application for Accreditation of a Food Safety Program only	Food Act	s31 & s102	Cost Recovery	GST Exempt	per application	\$519.00	
	Application for Amendment of an Accredited Food Safety Program	Food Act	s31 & s102	Cost Recovery	GST Exempt	per hour	\$87.00	
3	2 Food Safety Audit	Food Act	s31 & s102	Cost-Recovery	GST Exempt	per hour	\$103.00	
30	Food Safety Auditor non conformance audit	Food Act	s31 & s102	Cost-Recovery	GST Exempt	per hour	\$103.00	
34	LG Food Safety Non-Conformance Audit (Council following 3 non compliant audit reports)	Food Act	s31 & s102	Cost Recovery	GST Exempt	per hour	\$87.00	

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	Public & Environmental Health									
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST applicable)			
35	Additional Inspections	Food Act	S369	Cost Recovery	GST Exempt	per hour	\$87.00			
36										
37	Environmental Protection Act 1994 & Sustainable Planning Act 2009									
38	Application for assessment of development application for ERA with aggregate environmental score of 25 or less	Sustainable Planning Act	Schedule 7A- Particular assessment manager and concurrence agency application fees	Cost Recovery	GSt Exempt	per application	\$1,411.00			
39	Application for assessment of development application for ERA with aggregate environmental score more than 25 but no more than 74	Sustainable Planning Act	Schedule 7A- Particular assessment manager and concurrence agency application fees	Cost Recovery	GSt Exempt	per application	\$2,823.00			
	Application for assessment of development application for ERA with aggregate environmental score of more than 74	Sustainable Planning Act	Schedule 7A- Particular assessment manager and concurrence agency application fees	Cost Recovery	GSt Exempt	per application	\$11,291.00			
41	Request under the Planning Act to do any of the following where ERA's are involved:									
42	Extend a period mentioned in s341 of that Act for a development approval (Planning Act, s383(3)(c)(ii))	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$352.00			
43	Extend a period mentioned in s341 of that Act for a development approval otherwise than above (Planning Act, s383(3)(c)(ii))	Sustainable Planning Act	Sustainable Planning Regs Section 21N	Cost Recovery	GST Exempt	per application	\$705.00			
44	Change a Development Approval (Planning Act, s370(2)(a)(ii))	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$705.00			
45	Change a Development Approval otherwise than above	Sustainable Planning Act	Sustainable Planning Regs Section 21M	Cost Recovery	GST Exempt	per application	\$1,411.00			
	Application for environmental authority EP Act (125(1)(e)	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$570 plus 30% of annual fee for th authority that is the subject of the application			
	Application to change environmental authority, other than an application for a minor change or a change approved by the administering authority EP Act (132(1)(b)	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$295.60			
48	Amendment application for environmental authority (EP Act 226(1)c) for a minor amendment application	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$295.60			
49	Amendment application for environmental authority (EP Act 226(1)c) for a major amendment application	Environmental Protection Act	Schedule 10 Fees - EP Regs 2009	Cost Recovery	GST Exempt	per application	\$295.60 plus 30% the annual fee for authority that is t subject of the application			
50	Application to change amendment application for environmental authority EP Act 236(b)	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$295.60			
51	Amalgamation application EP Act 246(d)	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$295.60			
52	Transfer application for environmental authority for a prescribed ERA EP Act 253(f)	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$118.00			
53	Conversion application EP Act 696 (b)	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$295.60			
54										
55	Annual Fee for Registration Certificate									
56	ERA 6 Asphalt Manufacturing Threshold 2	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$3,784.00			
57	ERA 49 Boat Maintenance or Repair	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$2,010.00			
58	ERA 19 Metal Forming	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$295.00			
59	ERA 20 Metal Recovery Threshold 1	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$295.00			

Public & Environmental Health							
em 10.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST applicable)
60	ERA 20 Metal Recovery Threshold 2	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$2,246.00
62	ERA 12 Plastic Product Manufacturing Threshold 1	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$3,311.00
63	ERA 12 Plastic Product Manufacturing Threshold 2	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$6,382.80
64	ERA 38 Surface Coating Threshold 1	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	
65							
66	ERA 61 Waste Incineration & Thermal Treatment	Environmental Protection Act	S514	Cost Recovery	GST Exempt	per application	\$295.00
67	NOTE: Highest fee is charged for multiple activities						
68	Late Payment Fee - Late payment of annual fee for Registration Certificate	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	GST Exempt	per application	\$118.20
69	Anniversary Changeover Application	Environmental Protection Act	EP Regs Section 138	Cost Recovery	GST Exempt	per application	Available on application
70	Fees for termination of suspension of Environmental Authority	Environmental Protection Act	EP Regs Section 138	Cost Recovery	GST Exempt	per application	Available on application
71	Application for consideration of a draft Transitional Environmental Program	Environmental Protection Act 2008	EP Regs 2008 Section 140 (1)	Cost Recovery	GST Exempt	per application	\$297.00
72	Transitional Environmental Program (TEP) and monitoring compliance with TEP	Environmental Protection Act 2008	EP Regs 2008 Section 140 (2)	Cost Recovery	GST Exempt	per assess	\$305.00
73							
74	Public Health (ICPAS) Act 2003						
75	Application for Higher Risk Personal Appearance Licence	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	Cost Recovery	GST Exempt	per application	\$403.00
76	Annual Higher Risk Personal Appearance Licence Renewal	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	Cost Recovery	GST Exempt	per site	\$233.00
77	Amendment of Licence - Change to location or adding additional premises	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	Cost Recovery	GST Exempt	per application	\$334.00
78	Transfer of Licence - to proposed transferee	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	Cost Recovery	GST Exempt	per application	\$87.00
79	Replacement of Licence	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S61	Cost Recovery	GST Exempt	per application	\$53.00
80	Inspection Fee - for inspection after a remedial notice	Public Health (Infection Control for Personal Appearance Services) Act 2003	S110	Cost Recovery	GST Exempt	per hour	\$87.00
81	Inspection of Non-Higher Risk Personal Appearance Premises - E.g. following complaint, only to be charged if inspection trigger justified	Public Health (Infection Control for Personal Appearance Services) Act 2003	S105 & S107	Cost Recovery	GST Exempt	per hour	\$87.00
82							
83	Residential Services (Accreditation) Act 2002						

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	Public & Environmental Health						
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
119							
120	Vector Management						
121	Treatment of mosquitoes or vermin in exceptional circumstances	Local Government Act 2009	Part 6 S262 (3) (c)	Commercial	GST Applies	per job	POA

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	Local Law						
ltem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST i applicable)
1	Impounding						
2	Impounding Livestock	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$118.00
3	Transport (includes droving, transporting by vehicle or other means of relocating stock)	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per hour	\$72.00
4	Sustenance Rate for Livestock	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per head per day	\$56.00
5	Cattle Tagging - Applies if NLS tag is required	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$20.00
6	Vet or other	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt		At cost
7	Impounding - Cats and Dogs						
8	Release Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$36.00
9	Sustenance Rate - Companion animals holding on behalf of animal owners	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$36.00
10	Seized Dog Sustenance and Handling Costs - Includes exercise etc	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$36.00
	Keeping of Animals						
13	Application for Approval						
14	3 to 5 Cats and Dogs	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	\$201.00
15	6 to 15 Cats and Dogs	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	\$294.00
16	16 or more Cats and Dogs	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	\$361.00
17	Guard Dog	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	\$201.00
18	All other animals or combination of animals (excluding cats and dogs)	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	\$201.00
19	Application to Amend Conditions (excludes new animals)	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	
20	Application for Renewal	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per application	50% of the applicable fee
	Nots: Approvals are not transferrable to other owners						
22							
23	Dog Registration						
	Note: All registrations are for a year or part there-of. Evidence of desexing and microchipping must be provided in the form of a Vet certificate.						
	Note: Pension Card holder defined as a holder recognised by Council's Rating Policy						
26	Part Year Registration						
27	Prorata fee applies to animals registered from 1 March to 31 August and is applicable to the first year registration within RRC only (does not apply to renewals or Regulated Dogs)	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	50% of the applicab
28	Refunds						
29	Note: Refunds are only given in the current registration period where the registration was paid up to and including 28 February. No refunds are given for payments from 1 March. Application must be made on an Amendment to Cat and Dog Registration form.						
30	Desexed Dog - Owner must provide a desexing certificate or letter issued by a vet	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$80.00
31	Desexed Dog - Pension Card holder, owner must provide a desexing certificate or letter issued by a vet	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$46.00
	Deceased - Owner must provide adequate proof such as a euthanasia certificate, letter issued by a vet, or surrender the registration tag. Refund will not be given where registration has been transferred.	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	Prorata based on unused portion of registration
33							
	Assistance Dogs with NGO Certificate - Certificate must be provided	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	Exempt	NIL
	Desexed (before renewal due date or any non-renewal)	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$33.50
	Desexed - Pension Card holders only	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$17.00
	Desexed and Microchipped	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$17.00
	Desexed and Microchipped - Pension Card holders only	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$8.50
39	Entire	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$113.50

	Local Law						
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST in applicable)
40	Entire - Pension Card holders only	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$63.50
41	Entire owned by a member of Canine Control Council - Documentation of membership to be provided	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	50% of applicable fee
	Farm Dogs - For rural areas and/or areas 20,000m2 only, must be a Primary Producer and evidence is to be provided	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$12.00
43	Greyhounds - Must hold a current Multiple Animal Permit or DA approval, evidence is to be provided	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	50% of applicable fee
44	Multiple Dog Registration - 3 or more dogs owned by one(1) owner only	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per owner	\$454 or registration for each dog, whichever is the lesser
45	Replacement Registration Tag	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per tag	\$7.50
46	Transfer of Registration Between Animals - From a deceased dog to a new dog registration, for the current registration period only, and where a refund has not been given	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per event	\$7.50
47	Transfer of Current Registration from Another Local Government - For the current registration period only, evidence of current registration to be provided	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per event	\$7.50
48							
	Regulated Dogs						
	Declared Dangerous						
51	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$615.00
52	Annual Renewal	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$478.00
	Restricted						
	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$614.00
55	Annual Renewal	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$478.00
	Menacing						
57	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$387.00
58	Annual Renewal	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$289.00
59	Reduced Annual Renewal - For approved applicant's only	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$155.00
60	Replacement Signage/Tags (only available to owners of Regulated Dogs)						
61	Sign - Only available to owners of Regulated Dogs	Local Government Act 2009	Animal Management Act 2008	Commercial	GST Applies	per item	\$30.00
62	Replacement Regulated Dog Tag - Only available to owners of Regulated Dogs	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per item	\$10.00
63							

	Local Law						
tem no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST i applicable)
64	General Animal Control						
65	Cat or Dog Trap Hire - Security deposit, refunded upon return of trap only	Local Government Act 2009	Local Government Act	Commercial	GST Exempt	per service	\$60.00
	Traps lost, damaged, or not returned	Local Government Act 2009	Local Government Act	Commercial	GST Applies	per service	At cost
67							
68	Overgrown Land (Land Clearing/Slashing)						
69	Mowing, Slashing or Clean Up of an Overgrown Allotment - following non-compliance with an Overgrown or Unsightly Compliance Notice	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per allotment	cost plus admin fee o
70							
71	Commercial Use of Roads						
72	Note: All permits/licenses are subject to annual renewal. A copy of the current Public Liability Insurance Cover must accompany application (minimum of \$10 Million for Local Govt controlled areas and \$20 Million for State Govt controlled areas).						
73	Signs & Advertising Devices						
74	Application Fee - For any sign up to and including 18m2 in the surface area (per m2 or part thereof)	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$44.00
75	Application Fee - For any sign over 18m2 (per m2 or part thereof)	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per item	\$69.00
	Annual Renewal Fee - Signs & Advertising Devices For any sign up to and including 18m2 in the surface area (per m2 or part thereof)	Local Government Act 2011	Council Local Law	Cost Recovery	GST Exempt	per application	\$44.00
77	Annual Renewal Fee - Signs & Advertising Devices For any sign over 18m2 (per m2 or part thereof)	Local Government Act 2012	Council Local Law	Cost Recovery	GST Exempt	per application	\$69.00
78	Release Fee for Impounded Sign	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per item	\$75.00
79							
80	Mobile Roadside Vending						
81	Application Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$370.00
82	Annual Licence Renewal Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$212.00
83	Stationery Roadside Vending						
	Application Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$370.00
	Annual Renewal Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$212.00
86							
	Goods for Sale on Footpath						
	Application Fee	Local Government Act 2010	Council Local Law	Cost Recovery	GST Exempt	per application	\$226.00
89	Application Fee - For local community groups only, payable upon lodgement and is non-refundable	Local Government Act 2010	Council Local Law	Cost Recovery	GST Exempt	per application	\$150.00
90	Annual Renewal Fee	Local Government Act 2010	Council Local Law	Cost Recovery	GST Exempt	per application	\$146.00
91	Annual-Renewal Fee - For local community groups only, payable upon lodgement and is non-refundable	Local Government Act 2010	Council Local Law	Cost Recovery	GST Exempt	per application	\$100.00
92							
93	Footpath Dining						
	Application Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$226.00
	Annual Licence Renewal Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$71.00
96							

	Local Law						
Item no.	Item name	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2015-2016 (inc GST if applicable)
97	Parking Permits						
98	Parking Permit Application (All types)	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$226.00
99	Annual Permit Renewal Fee	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$146.00
	Types of parking permits Community service organisation parking permit where the person will use the parking permit for an activity, which is consistent with the objectives of the community service organisation, and parking is regulated by time. Resident parking permit where the person resides in a residence situated on a section of road and parking immediately adjacent to the residence is regulated by time, and the residence does not have adequate off-street parking. To be eligible for a resident parking permit, residents must be a primary owner occupier and/or tenant of the property. Eligible residents are entitled to one residential parking permit (non-transferable) per residence. Visitor parking permit where the parking permit is to be made available by the residence. Temporary parking permit where it is not reasonably practical for the applicant to carry out the activity unless the designated parking space or spaces are allocated to the applicant's exclusive use for the duration of the activity. Works zone parking permit where the part of the road is adjacent to a site at which the person is proposing to undertake building or construction work, and it is not reasonably practical for all work activity and movements to be confined within the site.						
101							
	General Approval/Permit/Licence fee						
103	Note: This permit fee is for permit that are not specifically detailed in the above sections						
104	Short-Term Permit - Issued for periods up to 1 month	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$142.00
105	Long-Term Permit - Issued for periods over 1 month	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$142 for the first month plus \$70 for each additional month
106							
107	Pay and Display Parking						
108	Car parking fees per hour	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per hour	\$0.70
109	Car parking fees per day	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$5.00
110	Weekly car parking passes	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per week	\$20.00

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11.5 FINANCE POLICIES FOR REVIEW

File No: 5237

Attachments: 1. Debt Recovery Policy

2. Investment Policy

3. Rates Concession Policy

4. Reserves Policy5. Revenue Policy

Authorising Officer: Ross Cheesman - General Manager Corporate Services

Author: Alicia Cutler - Manager Finance

SUMMARY

Manager Finance presenting reviewed annual policies to Council for adoption.

OFFICER'S RECOMMENDATION

THAT the following policies as detailed in the report be adopted.

- Debt Recovery Policy
- Investment Policy
- Rates Concession Policy
- Reserve Policy
- Revenue Policy

COMMENTARY

A number of annual policies are presented to Council for adoption which are usually reviewed leading up to the Annual Budget adoption. A summary of the policies and their changes is provided below:

<u>Debt Recovery Policy</u> – This policy outlines procedural direction to ensure prompt follow-up and timely collection of overdue. The changes to the policy have been minimal. It has an added paragraph (6.6.8) which clarifies some that a proposal for payment of rates should not be ongoing facility and that an attempt should also be made to keep up to date with the current rates.

<u>Investment Policy</u> – this policy applies to the investment of surplus funds of Council. For this review only some grammatical changes have been incorporated.

<u>Rates Concession Policy</u> – this policy applies to any person, group or organisation seeking rebates and concessions for rates and/or charges. New sections have been added:

Section

- 5.8 deals with an incentive to encourage CBD properties to be converted to residential
- 5.9 covers the unique situation where vacant Council Land may be leased, but the lease costs are substantially less than the General Rate that would now be applicable as a result of the lease. Note that Council land is normally exempt from General Rates, but under legislation, once it is leased we are obligation to notify the Department of Lands, who would therefore issue a valuation for General Rates to apply.

<u>Reserve Policy</u> - This policy applies to the creation and maintenance of equity based reserves. It has very little change from last year and is now proposed to be removed from our annual policy review list. This will only be reviewed when changes are required.

<u>Revenue Policy</u> - This policy is Rockhampton Regional Council's strategic Revenue Policy which applies for the financial year 1 July 2015 to 30 June 2016. It is required to be adopted annually by legislation. The only change proposed in this policy is a reduction of wording around the Development Incentives Policy.

The attached policies can be compared with the existing policies on Council website if necessary, however there are very minimal changes proposed.

FINANCE POLICIES FOR REVIEW

Debt Recovery Policy

Meeting Date: 9 June 2015

Attachment No: 1



(COMMUNITY POLICY)

1. Scope:

This policy applies to all ratepayers and other debtors of Rockhampton Regional Council

2. Purpose:

To provide procedural direction to ensure prompt follow-up and timely collection of overdue rate levies and other amounts owed to Council.

3. Related Documents:

Primary

Nil

Secondary

Local Government Act 2009 Local Government Regulation 2012 Magistrates Courts Act 1921

Accounts Receivable (Sundry Debtors) Guideline Bad Debts Register Revenue Policy

4. Definitions:

To assist in interpretation, the following definitions shall apply:

Council	Rockhampton Regional Council
	Council

5. Policy Statement:

This policy provides scope for recovery procedures to facilitate effective and flexible payment arrangements in order to achieve Council's budgetary objectives, whilst giving all due consideration and assistance to ratepayers/debtors who display genuine commitment to clearing their debt.

6. Overdue Rating and Utility Charges

- 6.1 A period of approximately seven (7) days after the close of the discount period is allocated to verify the accuracy of rate accounts and to identify those with overdue rates and charges.
- 6.2 The first of two reminders is sent to ratepayers whose accounts show outstanding amounts greater than \$10.00.

- 6.3 The first notice is a polite reminder with no threat of legal or other action. It encourages ratepayers to contact Council within seven (7) days if they are experiencing difficulties in paying their account to arrange a suitable payment regime to clear the outstanding debt.
- 6.4 Following the expiry of seven (7) days after the first reminder notice, a Final Demand Notice is served on accounts that have an amount outstanding of \$1,000 or greater for rates or \$500 or greater for water, giving the ratepayer a further seven (7) days to complete payment or make appropriate arrangements. This notice contains Council's proposed action for recovery, states interest will accrue on the debt, commencing thirty (30) days from the payment due date, and offers a further opportunity to contact Council to arrange an acceptable repayment schedule.

6.5 Pensioners

- **6.5.1** Pensioners who have an overdue rates balance of \$1,000 or greater are requested to contact Council to make a formal arrangement for payment by regular instalments. Such instalments are to be sufficient to ensure that the arrears situation does not worsen (i.e. at least enough to clear current period's rates each year).
- **6.5.2** No interest is charged on overdue rates whilst the pensioner honours the arrangement.
- 6.5.3 Should the pensioner default under the arrangement, they are allowed 7 days to rectify the situation. If the situation is not rectified the arrangement is cancelled and interest charged from the date of default.
- **6.5.4** Pensioners who have arrears of \$1,000 or greater at the end of financial year and who fail to contact Council to make a formal arrangement or have an arrangement cancelled are subject to Council's normal recovery action for overdue rates in accordance with clause 10 of this policy.

6.6 Payment Arrangements and Proposals (Rates Only)

- **6.6.1** In cases of genuine hardship arrangements for payment by regular instalments may be accepted.
- 6.6.2 Council will not pursue further recovery action against a ratepayer who has an agreed periodic payment arrangement, while the arrangement is current and the ratepayer adheres to the agreed repayment schedule. Council reserves the right to renegotiate or cancel a payment arrangement should circumstances change where the debt will not be paid within a reasonable time frame.
- **6.6.3** Should a ratepayer propose an arrangement to pay off the outstanding balance by periodic instalments, they are advised of Council's stance in clause 6.6.2 above and that whilst an acceptable level of regular payments is maintained, therefore demonstrating a genuine attempt to clear the debt, Council may defer recovery action.
- **6.6.4** Where an agreed payment arrangement has lapsed, as it has not been honoured, the ratepayer is deemed to be in default and will become subject to Council's normal recovery action for overdue rates in accordance with clause 10 of this Policy.
- **6.6.5** As a general guide further recovery action is not taken where payments are being made as follows:

- debts less than \$2,500 payments should be of a sufficient amount and regularity to clear the outstanding debt over a period of no longer than six (6) months;
- debts greater than \$2,500 payments should be of a sufficient amount and regularity to clear the outstanding debt over a period of no longer than twelve (12) months.
- 6.6.6 Where these terms cannot be met the account will generally be referred for recovery action as detailed in clause 10 of this policy. Also, payments should ensure current rates and charges are paid as issued to ensure the account does not fall further in arrears.
- 6.6.7 Arrangements with terms greater than those outlined above may be approved in cases of extenuating circumstances (e.g. long term illness or unemployment). Approval is to be given by the Revenue Supervisor, Revenue and Accounting Coordinator or Finance Manager.
- 6.6.8 In cases where there is only the current levy outstanding or a lump sum payment is promised for amounts exceeding the current levy then a proposal may be accepted by Council providing all outstanding rates and charges are cleared by the end of the current half year. A report is completed prior to the next levy and any proposals where an outstanding balance over \$1000 remains is forwarded to Councils debt collection agency without further notice.

Ratepayers are advised that proposals are not deemed to be an ongoing facility and all future levies must be paid when due. Repeated requests for proposals are not accepted but in cases of genuine hardship arrangements may be accepted in accordance with the relevant provisions of this policy

6.7 Sale of Land for Overdue Rates

Periodically a list of ratepayers with rates outstanding in excess of the periods allowed is prepared by the Debt Recovery Officer/Revenue and Accounting Co-ordinator in accordance with the requirements of Chapter 4, Part 12, Division 3 of the *Local Government Regulation 2012*, and tabled for Council's consideration at the earliest opportunity.

7. Other Debtors

- **7.1** A period of approximately seven (7) days after the end of the month and after issue of statements is allocated to verify the accuracy of accounts and to identify those with overdue amounts.
- **7.2** The first of two reminders is sent to debtors whose accounts show outstanding balances.
- 7.3 The first notice is a polite reminder with no threat of legal or other action. It encourages debtors to contact Council if they are experiencing difficulties in paying their account to arrange a suitable payment schedule to clear the outstanding debt.
- 7.4 When the debt is forty days (45) days overdue, a Final Demand Notice is served giving the debtor seven (7) days to complete payment or make appropriate arrangements, followed by a phone call where practical by the Debt Recovery Officer. The notice contains Council's proposed action for recovery and confirms that future services will be cancelled at the expiry of the notice period. The notice also advises that future dealings with Council

will be on a cash basis and if unpaid the debt is referred to Council's Collection Agency for further recovery action.

8. Landfill Accounts

- **8.1** A period of approximately seven (7) days after the end of the month and after issue of statements is allocated to verify the accuracy of accounts and to identify those with overdue amounts.
- **8.2** The first of two reminders is sent to debtors whose accounts show outstanding balances.
- **8.3** The first notice is a polite reminder with no threat of legal or other action. It encourages debtors to contact Council if they are experiencing difficulties in paying their account to arrange a suitable payment schedule to clear the outstanding debt.
- 8.4 The final notice advises the debtor that the account is outstanding beyond the thirty (30) days trading terms and that they are refused entry to the landfill until the account has been paid in full or satisfactory arrangements are made with Council to clear the debt.

9. Unrecoverable - Bad Debts

- **9.1** After exercising all steps in this policy it may be considered impractical to pursue a particular debt any further. (i.e. proceeding with legal action is unlikely to recover the debt.)
- **9.2** If a debt is considered unrecoverable (e.g. bankruptcy) and overdue one hundred eighty days (180) or more it is necessary to obtain approval to have the debt written off.

This approval must be obtained in one of the following ways:

- The General Manager Corporate Services and Finance Manager are delegated with authority to waive debts which are seen to be unrecoverable up to and including a value of \$1,000.00.
- Debts in excess of \$1,000.00 are referred to Council for approval to waive.

9.3 Bad Debts Register

- **9.3.1** All debts written-off are recorded in the Bad Debts Register which is regularly reviewed and updated by the Revenue Officer Accounts Receivable.
- **9.3.2** The relevant officer(s) are responsible for advising other Council units of the debtors listed on this register to ensure no further credit is provided.

10. Legal Process

- **10.1** As soon as practicable following the expiration of the seven day Final Demand Notice any ratepayer or debtor who:
 - **10.1.1** has not responded by way of payment in full; or
 - **10.1.2** has not entered into an acceptable arrangement to pay off the overdue account; or
 - **10.1.3** does not have their account under investigation for accuracy or awaiting a decision of the Council; or
 - **10.1.4** has defaulted on the agreed payment arrangements;

- will have their debt referred to a debt collection agency for recovery action.
- **10.2** Agents acting for Council will be empowered to take steps necessary to recover outstanding amounts.
- 10.3 Unless an acceptable payment arrangement is made, payment in full including all legal outlays is required prior to the withdrawal of the current recovery action.
- 10.4 Accounts referred to the collection agency may be left under their control and updated from time to time with the balance of accruing rates and interest until the debt is paid in full.

11. Review Timelines:

This policy will be reviewed when any of the following occur:

- **11.1** The related information is amended or replaced; or
- 11.2 Other circumstances as determined from time to time by the Council.

12. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Finance Manager
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON
CHIEF EXECUTIVE OFFICER

FINANCE POLICIES FOR REVIEW

Investment Policy

Meeting Date: 9 June 2015

Attachment No: 2



INVESTMENT POLICY (STATUTORY POLICY)

1. Scope:

This policy applies to the investment of surplus funds in accordance with Category One (1) investment power under Part 6 of the *Statutory Bodies Financial Arrangements Act 1982* (SBFAA) and the *Statutory Bodies Financial Arrangements Regulation 2007* (SBFAR).

2. Purpose:

To provide Council with a contemporary Investment Policy based on an assessment of risk within the legislative framework of the *Statutory Bodies Financial Arrangements Act 1982* (SBFAA). This includes:

- Investing Council funds not immediately required for financial commitments;
- Maximising earnings from authorised investments of cash reserves after assessing counterparty, market and liquidity risks;
- Actively managing the net debt position with core surplus funds; and
- Ensuring that appropriate records are kept and adequate internal controls are in place to safeguard public funds.

3. Related Documents:

Primary

Local Government Act 2009 Local Government Regulation 2012

Secondary

Statutory Bodies Financial Arrangements Act 1982 Statutory Bodies Financial Arrangements Regulation 2007

4. Definitions:

To assist in interpretation, the following definitions shall apply:

CEO	Chief Executive Officer A person who holds an appointment under section 194 of the Local Government Act 2009. This includes a person acting in this position.
Council	Rockhampton Regional Council.
SBFAA	Statutory Bodies Financial Arrangements Act 1982
SBFAR	Statutory Bodies Financial Arrangements Regulation 2007

5. Policy Statement:

5.1 Authority for Investment

Investment of Council funds is in accordance with the relevant power of investment under the *SBFAA* and *SBFAR* and their subsequent amendments and regulations.

Investment officers manage the investment portfolios not for speculation, but for investment and in accordance with this Investment Policy. Investment officers avoid transactions that might harm confidence in Council.

5.2 Ethics and Conflicts of Interest

Investment officers/employees shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This includes activities that would impair the investment officers' ability to make impartial decisions.

This policy requires that employees and investment officers disclose to the CEO any conflict of interest or any investment positions that could be related to the investment portfolio.

5.3 Investment Objectives

Council's overall objective is to invest funds at the most advantageous rate of interest available at the time, for that investment type, and in a way that it considers the most appropriate given the circumstances.

In priority, the order of investment activities is preservation of capital, liquidity and return.

5.3.1 Preservation of Capital

Preservation of capital is the principal objective of the investment portfolio. Investments are performed in a manner to ensure security of principal of the overall portfolio. This includes managing credit and interest rate risk within given risk management parameters and avoiding transactions that would prejudice confidence in Council or its associated entities.

Credit Risk

Council evaluates and assesses credit risk prior to investment. Credit risk is the risk of loss due to the failure of an investment issuer or guarantor. The investment officer minimises credit risk in the investment portfolio by pre-qualifying all transactions including the brokers/securities dealers they do business with, diversify the portfolio and limit transactions to secure investments.

Interest Rate Risk

Investment officers seek to minimise the risk of a change in the market value of the portfolio because of a change in interest rates. This is achieved by considering the cash flow requirements of Council and structuring the portfolio accordingly. This avoids having to sell securities prior to maturity in the open market. Secondly, interest rate risk can be limited by investing in shorter term securities.

5.3.2 Maintenance of Liquidity

The investment portfolio maintains sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council, as and when they fall due, without incurring significant transaction costs due to being required to sell an investment.

For these purposes, illiquid investments are defined as investments that are not publicly traded in sufficient volume to facilitate, under most market conditions, prompt sale without severe market price affect.

Examples include:

- investment in private placements;
- a security that is not supported or priced by at least two approved brokers/securities dealers;
- sub investment grade (i.e. a lower than rating BBB- (Standard and Poors or equivalent), and in most cases, BBB rated investments; and
- unrated securities.

5.3.3 Return on Investments

The portfolio is expected to achieve a market average rate of return and take into account Council's risk tolerance and current interest rates, budget considerations, and the economic cycle. Any additional return target set by Council will also consider the risk limitations, prudent investment principles and cash flow characteristics identified in this policy.

5.4 Authorised Investments (as per "SBFAA")

Section 44(1) of the SBFAA provides Council with the power to invest in authorised investments which include:

- (a) deposits with a financial institution;
- (b) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
- (c) other arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution:
- (d) investment arrangements, managed or offered by Queensland Investment Corporation (QIC) or Queensland Treasury Corporation (QTC), prescribed under a regulation for this paragraph;
- (e) an investment arrangement with a rating prescribed under a regulation for this paragraph.

5.5 Prohibited Investments

This policy prohibits any investment carried out for speculative purposes. The following investments are prohibited:

- derivative type investments (excluding floating rate notes);
- principal only investments or securities that provide potentially nil or negative cash flow;
- stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind; and
- securities issued in non-Australian dollars.

5.6 Portfolio Investment Parameters

The amount invested with institutions or fund managers should not exceed the following percentage ranges of average annual funds invested. When placing investments, consideration is given to the relationship between credit rating and interest rate.

Long Term Rating (Standard & Poors)	Short Term Rating (Standard & Poors)	Individual Counterparty Limit	Total Limit
AAA to AA-	A1+	Maximum 30%	No Limit
A+ to A-	A1	Maximum 20%	Maximum 50%
BBB+ to BBB-	A2	Maximum 10%	Maximum 30%
QTC Cash Management Fund		No Limit	No Limit

5.6.1 Maturity

The maturity structure of the portfolio reflects the maximum term to maturity of one year.

5.6.2 Liquidity Requirement

Given the nature of the funds invested, no more than 20% of the investment portfolio is in illiquid securities and at least 10% of the portfolio can be called at no cost or will mature within a maximum of seven (7) days.

5.7 Internal Controls

The Finance Manager establishes internal controls and processes to ensure investment objectives are met and investment portfolios are protected from loss, theft or inappropriate use. The established processes include the regular update of the Investment Register, the preparation of a monthly reconciliation report and a quarterly compliance report. As a minimum the internal controls address the following:

- Approved banks;
- Portfolio performance;
- Compliance and oversight of investment parameters:
- Maintenance and safekeeping of investment records, and
- Delegation of control.

5.8 Breaches

Any breach of this policy is reported to the General Manager Corporate Services and rectified within seven (7) days of the breach occurring.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under regulation for the investment arrangement, Council shall, within twenty eight (28) days after the change becomes known to Council, either obtain Treasurer approval for continuing the investment arrangement or sell the investment arrangement.

5.9 Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the CEO in accordance with the *Local Government Act 2009*.

Authority for the day to day management of Council's Investment Portfolio is sub-delegated by the CEO to the General Manager Corporate Services and/or the Finance Manager.

6. Review Timelines:

This policy will be reviewed when any of the following occur:

- 1. As required by Legislation –each financial year;
- 2. The related information is amended or replaced; or
- 3. Other circumstances as determined from time to time by the Council.

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Finance Manager
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON
CHIEF EXECUTIVE OFFICER

FINANCE POLICIES FOR REVIEW

Rates Concession Policy

Meeting Date: 9 June 2015

Attachment No: 3



RATES CONCESSION POLICY (COMMUNITY POLICY)

1. Scope:

This policy applies to any person, group or organisation seeking rebates and concessions for rates and/or charges.

2. Purpose:

To identify target groups and establish guidelines to assess requests for rates and charges concessions in order to alleviate the impact of rates and charges, particularly in relation to not-for-profit/community organisations and ratepayers who are in receipt of an approved government pension.

3. Related Documents:

Primary

Nil

Secondary

Local Government Act 2009

Local Government Regulation 2012

Pensioner Rate Subsidies (Council and State Government Schemes) Application Form

Revenue Policy

Rockhampton Regional Council Revenue Statement

Concession Application Form for CBD Commercial Properties (Precincts 1 and 2) with Mixed Residential Use

Commercial Properties in CBD with Mixed Residential Use Qualifying for Concession Map

4. Definitions:

To assist in interpretation, the following definitions shall apply:

CBD	Central Business District
Council	Rockhampton Regional Council

5. Policy Statement:

Rate concessions are considered for the following ratepayers categories, noting that Council's prompt payment discount is calculated on gross rates prior to concession.

5.1 Approved Government Pensioners

Rate concessions/subsidies are available to approved pensioners, who are in receipt of a pension for entitlements from Centrelink or the Department of Veterans' Affairs or widow's allowance.

The Queensland Government Pensioner Rate Subsidy Scheme is directed to the elderly, invalid or otherwise disadvantaged citizens of the community whose principal or sole source of income is a pension or allowance paid by Centrelink or the Department of Veterans' Affairs and who are the owners of property in which they reside and have responsibility for payment of Council rates and charges thereon.

5.1.1 Eligibility

Approved Pensioner - A Person who:

- 5.1.1.1 is and remains an eligible holder of a Queensland "Pensioner Concession Card" issued by Centrelink or the Department of Veterans' Affairs, or a Queensland "Repatriation Health Card For All Conditions" issued by the Department of Veterans Affairs: and
- **5.1.1.2** is the owner or life tenant (either solely or jointly) of the property which is his/her principal place of residence; and
- **5.1.1.3** has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property.

Approved Widow/er - A Person who:

5.1.1.4 is and remains in receipt of a Widow's Allowance.

Unless stated otherwise the terms and conditions of the Queensland Government Pensioner Rate Subsidy Scheme shall apply to the application of the Council subsidy.

5.1.2 Close of Applications

Applications for concessions are considered during the rating period (i.e. half year). Applications received after the date of levy are considered only from the commencement of the current rating period. Rebates are not granted retrospectively without prior approval from the State Government Concessions Unit.

Applications must be in writing using Council's approved form and a new application needs to be submitted where a change of address occurs.

5.1.3 Amount of Rebate

For an approved ratepayer whose property in which they reside is located within the boundaries of the Council a council rebate of 20% (to a maximum of \$250) of all rates levied in respect of each eligible property, excluding environment separate charge, special rates/charges, water consumption charges and rural and state fire levies/charges.

Should an applicant/person be entitled to only part of the State Subsidy, because of part ownership of the property, or other relevant reason, the Council rebate would be similarly reduced.

5.2 Not-For-Profit/Charitable Organisations

Rate concessions are available to approved organisations whose objectives do not include the making of profit and who provide services to their membership and the community.

5.2.1 Eligibility

Not-For-Profit/Community Organisation – An incorporated body who:

- **5.2.1.1** does not include the making of profit in its objectives;
- **5.2.1.2** does not charge a fee for service;
- **5.2.1.3** is located within the Council area and the majority of its members reside in the Council area;
- **5.2.1.4** does not receive income from gaming machines and/or from the sale of alcohol in an organised manner (e.g. bar with regular hours of operation with permanent liquor license);
- **5.2.1.5** is the owner, lessee or life tenant of the property and is the incorporated bodies main grounds/base/club house or residence:
- **5.2.1.6** has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property; and
- **5.2.1.7** is not a religious body or entity or educational institution recognised under State or Federal statute or law.

Should an applicant only have part ownership of the property the Council remission is similarly reduced.

5.2.2 Close of Applications

Eligibility for a concession is assessed by Council annually prior to issue of the first rate notice each financial year (generally June/July). Organisations not automatically provided with a concession, and believe they meet the relevant criteria, may apply for approval at any time. If an application is approved by Council, concessions are applied from the beginning of the current rating period (concessions are not applied retrospectively).

5.2.3 Amount of Rebate

(a) Category One (1) – Surf Life Saving Organisations

Rebate Level General Rates - 100%

Rebate Level Separate Rates/Charges – 100%

Rebate Level Special Rates/Charges – 0%

Rebate Level Water Access Charges – 50%

Rebate Level Water Consumption Charges – Charged at residential rates

Rebate Level Sewerage Charges – 50%

Rebate Level Waste Charges - 50%

Cap - N/A

(b) Category Two (2) - Showground Related Organisations

Rebate Level General Rates – 100%

Rebate Level Separate Rates/Charges – 100%

Rebate Level Special Rates/Charges – 0%

Rebate Level Water Access Charges – 50%

Rebate Level Water Consumption Charges – Charged at residential rates

Rebate Level Sewerage Charges – 50% Rebate Level Waste Charges – 50% Cap – N/A

(c) Category Three (3) – Kindergartens

Rebate Level General Rates - 50%

Rebate Level Road Network Separate Charge - 50%

Rebate Level Special Rates/Charges – 0%

Rebate Level Environment Separate Charge - 0%

Rebate Level Water Access Charges - 50%

Rebate Level Water Consumption Charges – Charged at residential rates

Rebate Level Sewerage Charges - 50%

Rebate Level Waste Charges - 50%

Cap - \$ 1,000.00

(d) Category Four (4)—Charitable Organisations Benefiting the Aged/Disadvantaged

Rebate Level General Rates – 100%

Rebate Level Separate Rates/Charges – 100%

Rebate Level Special Rates/Charges - 0%

Rebate Level Water Access Charges - 50%

Rebate Level Water Consumption Charges – 0%

Rebate Level Sewerage Charges – 50%

Rebate Level Waste Charges - 50%

Cap - \$ 1,000.00 for Service Charges only

(e) Category Five (5) – Sporting Clubs & Associations – Without Liquor & Gaming Licenses

Rebate Level General Rates - 100%

Rebate Level Separate Rates/Charges – 100%

Rebate Level Special Rates/Charges - 0%

Rebate Level Water Access Charges - 50%

Rebate Level Water Consumption Charges - Charged at residential rates

Rebate Level Sewerage Charges – 50%

Rebate Level Waste Charges - 50%

Cap - \$ 2,000.00 for Service Charges only

(f) Category Six (6) – Sporting Clubs & Associations – With Liquor Licenses but No Gaming Licenses

Rebate Level General Rates - 50%

Rebate Level Road Network Separate Charge – 50%

Rebate Level Environment Separate Charge – 0%

Rebate Level Special Rates/Charges - 0%

Rebate Level Water Access Charges - 50%

Rebate Level Water Consumption Charges - Charged at residential rates

Rebate Level Sewerage Charges – 50%

Rebate Level Waste Charges - 50%

Cap - \$ 2,000.00

(g) Category Seven (7) – Sporting Clubs & Associations situated on highly valued leasehold land – With Liquor Licenses but No Gaming Licenses

Rebate Level General Rates - 75%

Rebate Level Road Network Separate Charge – 75%

Rebate Level Environment Separate Charge – 0%

Rebate Level Special Rates/Charges – 0%

Rebate Level Water Access Charges – 50%

Rebate Level Water Consumption Charges – Charged at residential rates

Rebate Level Sewerage Charges – 50%

Rebate Level Waste Charges - 50%

Cap - \$ 1,000.00 for Service Charges only

Applies to Assessment Number 105813 – Rockhampton Bowls Club only.

(h) Category Eight (8) – Sporting Clubs & Associations – With Liquor & Gaming Licenses

Rebate Level General Rates - 0%

Rebate Level Separate Rates/Charges -0%

Rebate Level Special Rates/Charges - 0%

Rebate Level Water Access Charges - 0%

Rebate Level Water Consumption Charges – 0%

Rebate Level Sewerage Charges – 0%

Rebate Level Waste Charges – 0%

Cap - N/A

(i) Category Nine (9) - All Other Not-For- Profit/Charitable Organisations

Rebate Level General Rates - 100%

Rebate Level Separate Rates/Charges – 100%

Rebate Level Special Rates/Charges - 0%

Rebate Level Water Access Charges - 50%

Rebate Level Water Consumption Charges - Charged at residential rates

Rebate Level Sewerage Charges - 50%

Rebate Level Waste Charges - 50%

Cap - \$ 2,000.00 for Service Charges only.

(j) Category Ten (10) - Rural Fire Brigade

Rebate Level General Rates - 100%

Rebate Level Separate Rates/Charges – 100%

Rebate Level Special Rates/Charges - 0%

Rebate Level Water Access Charges - 100%

Rebate Level Water Consumption Charges – 100%

Rebate Level Sewerage Charges – 100%

Rebate Level Waste Charges - 100%

Cap - N/A

NOTE: Sewerage charges are not levied in respect of public amenities blocks that are locked and controlled by clubs.

5.3 General Rate Rebates

In accordance with Chapter 4, Part 10 of the *Local Government Regulation* 2012, the properties where 100% rebate of general rates applies may be exempted from payment of general rates in lieu of the provision of a rebate.

5.4 Permits to Occupy (Pump Sites)

Council grants rebates on the following basis for those assessments that only contain a permit to occupy for pump sites provided the ratepayer as shown on the assessment is the owner of another property in the Council area on which the rate or charge has been levied:

- (a) Separate Charges 100% rebate
- (b) General Rates Maximum rebate of \$600.00.

5.5 Water Consumption Charges

Council grants a rebate on the following basis for the following assessments:

- 237107 Gracemere Lakes Golf Club
- 237109 Gracemere Bowling Club

Water Consumption Charges – 50% rebate.

5.6 Lot 1 South Ulam Rd, Bajool

Council grants a rebate on the following basis for the following assessment:

- 146963-2 being Lot 1 South Ulam Rd, Bajool (L1 MLG80014 Parish of Ultimo)
- a) General Rate 100%
- b) Road Network Charge 100%
- c) Environment Separate Charge 100%

5.7 Exclusions from Capping of General Rates as an Unintended Consequence

Council grants a concession of general rates for those assessments impacted as a result of an unintended consequence which negates or negatively impacts upon the application of the intent of capping of general rates as per Council's Revenue Policy. (For example, minor changes to property area as a result of boundary realignment.)

The amount of concession is set to reduce the amount of general rates payable to the amount that would have been levied if capping had been applied to the individual assessment subject to the event leading to the unintended consequence.

5.8 CBD Commercial Properties (Precincts 1 and 2) with Mixed Residential Use

The purpose of the concession is to reduce vacancies in the CBD by providing an incentive for commercial property owners within the defined CBD area to utilise unoccupied commercial space for residential purposes. Residential purposes is defined as any space constructed and permitted for residential use and occupied by the owner or tenant as a residence.

Council grants concessions of up to \$2,000 per annum to assessments primarily within the CBD area (as defined in the Commercial Properties in CBD with Mixed Residential Use Qualifying for Concession Map) that are rated in Category 1 (commercial/light industry) and have a mixed use of commercial and residential. The concession is primarily intended to facilitate the adaptation of vacant commercial spaces, particularly above ground floor, to residential use. The actual concession amount is \$2,000, or a maximum of 75% of the General Rate whichever is the lesser.

Eligibility for concessions must be in writing using the approved form and are subject to approval by Council's Planning Unit.

Applications for concessions are considered during the rating period (i.e. half year). Applications received after the date of levy are considered only from the commencement date of the current rating period (concessions are not applied retroactively).

5.8.1 Conditions:

- Residential component should not be vacant longer than 6 months within the financial year to qualify for the concession.
- Verification of use may be provided by a registered real estate agent, or through pre-arranged inspection by a Council Officer.
- Properties receiving the concession must advise Council if the residential use is discontinued.

The rates concession may be subject to reversal if the above conditions are not adhered to.

5.9 Leased Council Vacant Land

Council grants rebates of 100% of the general rate and separate charges on vacant land owned or held as Trustee by Council if the land is leased to another person and the land is not used for any business or commercial/industrial purpose.

In accordance with Chapter 4, Part 10 of the *Local Government Regulation 2012*, properties where 100% rebate of general rates and separate charges apply may be exempt from the payment of general rates and separate charges in lieu of the provision of a rebate.

6. Review Timelines:

This policy will be reviewed when any of the following occur:

- **6.1** Annually in accordance with the Revenue Statement;
- **6.2** The related information is amended or replaced; or
- **6.3** Other circumstances as determined from time to time by the Council.

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Finance Manager
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON
CHIEF EXECUTIVE OFFICER

FINANCE POLICIES FOR REVIEW

Reserves Policy

Meeting Date: 9 June 2015

Attachment No: 4



RESERVES POLICY (ADMINISTRATIVE POLICY)

1. Scope:

This policy applies to the creation and maintenance of equity based reserves.

2. Purpose:

To provide Council with a contemporary Reserves Policy to enable:

- Responsible financial management of untied infrastructure contributions not utilised in the year of receipt;
- The management of general revenue allocations for specific reserves, including the accumulation of funded depreciation for infrastructure assets as detailed in the annual budget; and
- The management of funds for capital works not completed at year-end, from one year to the next.

3. Related Documents:

Primary

Nil

Secondary

Financial Treatment of Year-end Uncompleted Works Guideline Revenue Policy

4. Definitions:

To assist in interpretation, the following definitions apply:

CEO	Chief Executive Officer	
	A person who holds an appointment under section 194 of	
	the Local Government Act 2009. This includes a person	
	acting in this position.	
Council	Rockhampton Regional Council	

5. Policy Statement:

It is acknowledged that current accounting standards and legislation does not enforce or promote accounting practices supporting reserve accounting as a component of equity. However, Council remains of the opinion that this policy continues to supply valuable supporting information and methodology, which should as a minimum be maintained for the 2014/15 financial year-end.

Council's current internal reserves categories are listed in section 5.1.

Any budget surplus remaining at the end of the financial year may be applied to an internal reserve, at Council's discretion, with any outstanding internal loans taking priority over available general revenue funds.

Historically, internal short term loans from these reserves have been utilised in exceptional circumstances, when it could be guaranteed that the funds would not be required in the short term for the original reserve purposes. However, the practice of utilising reserves for purposes of internal loans should be discouraged.

Also, unless required by legislation or arrangement, interest earned on monies held in reserve will be treated as general revenue and will not be added back into the reserve balances.

5.1 Internal Reserve Categories

Unspent Capital Grants Reserve

This reserve consists of unspent grants and subsidies received and constrained for the purpose of funding specific capital expenditure.

Constrained Grants and Contributions Reserve

This reserve consists of unspent grants, subsidies and contributions and constrained for the purpose of funding specific capital expenditure.

Airport Development Reserve

This reserve consists of funds set aside for future Airport capital projects with funds for this reserve generally being generated from operating surpluses.

Plant Reserve

This reserve consists of funds set aside for the future replacement of plant and equipment.

Water Reserve

This reserve consists of funds set aside for the future replacement of water assets.

Sewerage Reserve

This reserve consists of funds set aside for the future replacement of sewerage assets.

Waste Management Reserve

This reserve consists of funds set aside for the future replacement of waste and recycling assets.

Capital Works Reserve

This reserve consists of funds set aside for the future replacement of other assets.

Year-end Uncompleted Works Reserve

This reserve consists of funds set aside for capital works not completed at financial year-end, enabling unutilised funds to be carried forward to the next financial year to fund the completion of uncompleted works.

Asset Maintenance Reserve

This reserve consists of funds set aside for the future maintenance of Council's assets.

Operating Projects Reserve

This reserve consists of funds set aside for specific recurrent expenditure, including unspent operational grants.

6. Review Timelines:

This policy will be reviewed when any of the following occur:

- 6.1 The related information is amended or replaced; or
- **6.2** Other circumstances as determined from time to time by Council.

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Finance Manager
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON CHIEF EXECUTIVE OFFICER

FINANCE POLICIES FOR REVIEW

Revenue Policy

Meeting Date: 9 June 2015

Attachment No: 5



REVENUE POLICY 2015/2016 (STATUTORY POLICY)

1. Scope:

This policy is Rockhampton Regional Council's strategic Revenue Policy which applies for the financial year 1 July 2015 to 30 June 2016.

2. Purpose:

To provide Council with a contemporary Revenue Policy to:

- 2.1 comply in all respects with legislative requirements; and
- 2.2 set out the principles used by Council in 2015/2016 for:
 - the making and levying of rates and charges;
 - exercising its powers to grant rebates and concessions for rates and charges; and
 - recovery of overdue rates and charges.

3. Related Documents:

Primary

Local Government Act 2009 Local Government Regulation 2012

Secondary

Sustainable Planning Act 2009
Debt Recovery Policy
Development Incentives Policy
Fees and Charges Schedule
Rates Concession Policy
Revenue Statement

4. Definitions:

To assist in interpretation, the following definitions shall apply:

CEO	Chief Executive Officer A person who holds an appointment under section 194 of the Local Government Act 2009. This includes a person acting in this position.
Council	Rockhampton Regional Council

5. Policy Statement:

In accordance with the *Local Government Act 2009*, this Revenue Policy is used in developing the revenue budget for 2015/2016.

Where appropriate Council is guided by the principles of equity and "user pays" in the making of rates and charges to minimise the impact of rating on the efficiency of the local economy.

5.1 Making and Levying of Rates and Charges

In making rates and charges, Council is required to comply with legislative requirements.

Council will also have regard to the principles of:

- equity by taking into account the actual and potential demands placed on Council, location and use of land, unimproved and site value of land, and land's capacity to earn revenue;
- transparency in the making of rates and charges;
- having in place a rating regime that is simple and efficient to administer;
- national competition principles where applicable (user pays);
- clarity in terms of responsibilities (Council's and ratepayers) in regard to the rating process; and
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist the smooth running of the local economy.

5.2 Granting Concessions for Rates and Charges

In considering the application of concessions, Council is guided by the principles of:

- equity by having regard to the different levels of capacity to pay within the local community;
- transparency by making clear the requirements necessary to receive concessions;
- flexibility to allow Council to respond to local economic issues;
- the same treatment for ratepayers with similar circumstances; and
- responsiveness to community expectations of what activities should attract assistance from Council.

Consideration may be given by Council to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

5.3 Recovering Overdue Rates and Charges

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall rate burden on ratepayers.

Council is guided by the principles of:

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations;
- clarity and cost effectiveness in the processes used to recover outstanding rates and charges;
- equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
- providing the same treatment for ratepayers with similar circumstances;
 and
- flexibility by responding where necessary to changes in the local economy.

5.4 Principles Used for Cost-Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council is cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

5.5 Other Matters

5.5.1 Purpose of Concessions

Statutory provision exists for Council to rebate or defer rates in certain circumstances. In considering the application of concessions, Council is guided by the principles set out in point 5.2.

5.5.2 Physical and Social Infrastructure Costs for New Development

Council requires developers to pay reasonable and relevant contributions towards the cost of physical and social infrastructure required to support the development. Specific charges are detailed in Council's town planning schemes.

Mechanisms for the planning and funding of infrastructure for urban growth are contained within the *Sustainable Planning Act 2009*. These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward physical and social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs to ensure the availability of facilities is not adversely affected and existing ratepayers are not burdened with the cost of providing the additional infrastructure.

5.5.3 Development Incentives Policy

Council adopted the above policy in December 2013 to attract investment in qualifying developments in the Rockhampton Regional

Council local government area to stimulate sustainable growth, diversify and value-add to the regional economy.

The policy is a discretionary scheme which seeks to attract and support projects that will deliver the greatest economic benefits to the Rockhampton Council area. This policy is applied to properly made development applications received by Council between 1 December 2013 and 31 December 2015.

5.6 Delegation of Authority

Authority for implementation of the Revenue Policy is delegated by Council to the CEO in accordance with the *Local Government Act 2009*.

The day to day management of the Revenue Policy is the responsibility of the General Manager Corporate Services and/or the Finance Manager.

6. Review Timelines:

This Policy is reviewed when any of the following occur:

- 6.1 As required by Legislation Reviewed each financial year at the beginning of the annual budget process;
- **6.2** The related information is amended or replaced; or
- **6.3** Other circumstances as determined from time to time by the Council.

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Corporate Services
Policy Owner	Finance Manager
Policy Quality Control	Corporate Improvement and Strategy

EVAN PARDON
CHIEF EXECUTIVE OFFICER

12 STRATEGIC REPORTS

Nil

13 NOTICES OF MOTION

Nil

14 QUESTIONS ON NOTICE

Nil

15 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

16 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation* 2012, for the reasons indicated.

17.1 Bad Debt Write Offs

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

17.2 Management of Australian White Ibis and other birds at Rockhampton Botanic Gardens

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

17.3 Update on the Rockhampton Art Gallery Future Directions project

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

17 CONFIDENTIAL REPORTS

17.1 BAD DEBT WRITE OFFS

File No: 1117

Attachments: 1. Write Offs Over \$1000 2014/15

Authorising Officer: Ross Cheesman - General Manager Corporate Services

Author: Alicia Cutler - Manager Finance

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

Manager Finance submitting a schedule of amounts considered to be uncollectable for approval to be written off as bad debts.

17.2 MANAGEMENT OF AUSTRALIAN WHITE IBIS AND OTHER BIRDS AT ROCKHAMPTON BOTANIC GARDENS

File No: 1855

Attachments: 1. Extract from Management Proposal 2015/16

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Vincent Morrice - Coordinator Parks Restoration Project

Previous Items: 13.1 - Management of Australian White Ibis

(Threskiornis moluccus) at Rockhampton Botanic Gardens - Parks & Recreation Committee - 03 Jun 2014

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

SUMMARY

The Australian White Ibis (Threskiornis molucca) is a native Australian bird and is protected under State Wildlife Legislation (Nature Conservation Act 1992). It is a serious offence to harm ibis. Since 2008 Council has used a combination of external contractors (as subject matter experts) and Council staff to manage bird roosting and breeding at Rockhampton Botanic Gardens. This report briefly discusses options for the ongoing management of AWI and other species.

17.3 UPDATE ON THE ROCKHAMPTON ART GALLERY FUTURE DIRECTIONS PROJECT

File No: 456 Attachments: Nil

Authorising Officer: Michael Rowe - General Manager Community Services

Author: Peter Owens - Manager Arts and Heritage

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

Communities Committee at its meeting on 2 June 2015 resolved that the matter be referred to the Confidential Ordinary meeting to be held on 9 June 2015.

SUMMARY

Council having previously 'received' a report on the Future Directions for the Rockhampton Art Gallery and approved reallocation of capital funds for the purpose of commissioning a Feasibility Study to advance the project, an update on the project is now provided.

18 CLOSURE OF MEETING