



ORDINARY MEETING

AGENDA

27 SEPTEMBER 2022

Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 27 September 2022 commencing at 9:00am for transaction of the enclosed business.

A handwritten signature in black ink that reads "R Chessman".

ACTING CHIEF EXECUTIVE OFFICER
21 September 2022

Next Meeting Date: 11.10.22

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

1.1 Acknowledgement of Country

2 PRESENT

Members Present:

Acting Mayor, Councillor N K Fisher (Chairperson)
Councillor S Latcham
Councillor C E Smith
Councillor C R Rutherford
Councillor M D Wickerson
Councillor D Kirkland
Councillor G D Mathers

In Attendance:

Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

The Mayor, Councillor Tony Williams - Leave of Absence from 5 September 2022 to 30 September 2022

4 CONFIRMATION OF MINUTES

Minutes of the Ordinary Meeting held 13 September 2022

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

Nil

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 PRESENTATION OF PETITIONS

Nil

9 COUNCILLOR/DELEGATE REPORTS

Nil

10 OFFICERS' REPORTS

10.1 TENDER CONSIDERATION PLAN - WATER AND WASTE WATER PROJECTS - ENGAGEMENT OF BECAHUNTER H2O

File No: 5127
Attachments: Nil
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: Andrew Collins - Manager Project Delivery

SUMMARY

The purpose of this report is to seek approval under S230 of the Local Government Regulation (2012), to enter into a contract for design, asset condition appraisal and advisory services in relation to Council's water and wastewater assets.

OFFICER'S RECOMMENDATION

THAT Council:

1. Receives this report for the preparation and adoption of the Tender Consideration Plan; and
2. Approves the further engagement of Becahunter H2O as the design, asset condition appraisal and advisory consultant for Council's water and wastewater assets.

COMMENTARY

Council has begun implementing the updated Long Term Sewage Treatment Plant Strategy as reported to a Special Meeting of Council on 28 February 2022 and construction work is underway on the upgrade of the Glenmore Water Treatment Plant (GWTP).

To successfully execute this strategy and implement process efficiency measures, Council requires the design and advisory input by a dedicated Water and Wastewater consultant.

Council has engaged Becahunter H2O to carry out detailed condition appraisal, process assessment and design works on various FRW assets to date. Their assistance has been vital in identifying modifications and adaptation requirements to help stabilise the treatment process at both the South Rockhampton and Gracemere STPs and Glenmore WTP.

BACKGROUND

Council previously endorsed the Gracemere and South Rockhampton Sewer Strategy. We have engaged Becahunter H2O on a piecemeal approach, as critical sewerage process items are identified requiring urgent attention and design intervention. This engagement has been under *CON 14960 - Design and Documentation Services for Short Term Works for the Gracemere and South Rockhampton Sewage Treatment Plants (engaged under SO14207)*.

The intention is to expand our engagement with the consultant to cover further structure condition appraisals, process assessment and design development associated with our water and wastewater-built assets.

Due to the critical nature of the water / wastewater processes requiring urgent attention and time risks associated, there is insufficient time to conduct procurement processes, there are insufficient resources available to gather the required information to inform design briefs and Becahunter H2O has already gain substantial working knowledge of our assets.

PREVIOUS DECISIONS

Council resolved in a Special Meeting on 28 February 2022 the following:

THAT Council:

1. Adopt the Gracemere and South Rockhampton Long Term Treatment Plant Strategy; and
2. Reallocate \$14.5M from the Gracemere Sewage Treatment Plant upgrade to the North Rockhampton Sewage Treatment Plant upgrade and expansion.

Moved by: Councillor Kirkland

Seconded by: Councillor Fisher

MOTION CARRIED UNANIMOUSLY

BUDGET IMPLICATIONS

The current budget allocation for the Gracemere and South Rockhampton Long Term Treatment Plant Strategy over the next three (3) years is \$10.2M. The Glenmore WTP upgrade budget is \$52.8M. The scope for the balance of consultancy works is estimated to be in the order of \$600,000.

LEGISLATIVE CONTEXT

Section 230 of the *Local Government Regulation (2012)* sets a requirement for a Tender Consideration Plan to be drafted if exceptions are sought for a medium to large sized contractual arrangement:

"230 Exception if quote or tender consideration plan prepared

(1) A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if the local government-

- (a) decides, by resolution, to prepare a quote or tender consideration plan; and*
- (b) prepares and adopts the plan.*

*(2) A **quote or tender consideration plan** is a document stating*

- (a) the objectives of the plan; and*
- (b) how the objectives are to be achieved; and*
- (c) how the achievement of the objectives will be measured; and*
- (d) any alternative ways of achieving the objectives, and why the alternative ways were not adopted; and*
- (e) the proposed terms of the contract for the goods or services; and*
- (f) a risk analysis of the market from which the goods or services are to be obtained."*

Tender Consideration Plan:**Objectives of the Plan**

The objective of the tender consideration plan is to ensure that Council's water and waste water assets are upgraded and improved in accordance with the agreed scope, within the timeframe to meet the strict requirements and obligations set out in our Environmental Authority (EA) (Permit) for the running of the plants.

How the objectives are to be achieved

The objective will be achieved through the adoption of this Tender Consideration Plan that proposes the further engagement of Becahunter H2O under a new consultancy service agreement (contracted under SO14207).

How the achievement of the objectives will be measured

The measure for this agreement will be focused on the completion of the required works under the Gracemere and South Rockhampton Sewer Strategy and the GWTP, the stabilized performance of the sewerage treatment plants, and compliance with our Environmental Authority (EA) (Permit).

Alternative ways of achieving the objectives, and why the alternative ways were not adopted

A formal tender process could be undertaken; however, time is of the essence to try and stabilise the sewerage treatment processes and improve water treatment. With the other works that Becahunter H2O have undertaken with Council, they have developed a superior knowledge base and working knowledge of our assets.

There would be no perceived benefit and inevitable delay in timeframes with Council risking a change in the consultancy at this stage of delivering the Gracemere and South Rockhampton Sewer Strategy and upgrade of GWTP.

Proposed terms of the contract for the works

It is proposed to engage Becahunter H2O under a new consultancy service agreement to deliver the balance of the condition appraisals, process assessments and design development on Council's water and wastewater assets (contracted under SO14207).

Risk analysis of the market from which the goods or services are to be obtained

The availability of organisations that could provide an immediate solution is an unknown. Current market conditions including skill shortages add to an unforeseen risk. The key risks for Council when analysing the market from which goods and services are obtained is for the ability of the project to continue without further delay, cost escalation due to time impacts and compliance with our Environmental Authority (EA) (Permit).

LEGAL IMPLICATIONS

Not applicable.

STAFFING IMPLICATIONS

Not applicable.

RISK ASSESSMENT

Adoption of any other option will significantly delay the completion of these critical projects and compromise the main project objectives which is compliance with our Environmental Authority (EA) (Permit).

The rationale for the proposed strategy under this Tender Consideration Plan are:

- Removes likely delays.
- Helps accelerate the stabilization of the sewerage treatment plants.
- Helps improve efficiencies of the GWTP.
- Helps maintain compliance with our Environmental Authority (EA) (Permit).
- Avoids delays with implementing a new procurement process and cost to Council for tender management.

CORPORATE/OPERATIONAL PLAN

The implementation of the recommendations put forward in this report are supported by the goals and outcomes detailed in the corporate plan as follows:

Our Infrastructure:

- Our Council assets are well maintained
- Our future projects are planned and prioritised
- Our significant projects enable and support the Region's economy, community and environment

CONCLUSION

To ensure there are no further delays in this project, it is recommended that a new contract be issued to Becahunter H2O to complete the required condition appraisals, process assessments and design development for our Sewerage and Water Treatment Plants as described in this report.

10.2 2021-24 WORKS FOR QUEENSLAND (ROUND 4)

File No: 12534
Attachments: Nil
Authorising Officer: Peter Kofod - General Manager Regional Services
Author: Andrew Collins - Manager Project Delivery

SUMMARY

This report seeks Council approval to introduce new projects into the 2021-24 Works for Queensland Round 4 program and submit a variation to the State Government for consideration.

OFFICER'S RECOMMENDATION

THAT Council:

1. Endorses the re-allocation of \$200,000 from the Works for Queensland Round 4 program saving to cover additional civil works required to protect the historic trees around the new playground at the Botanic Gardens.
2. Endorses an additional project to be funded from savings generated from the current Round 4 Works for Queensland program.

COMMENTARY

This report provides an update on the status and financial position of the three (3) current approved projects under the Round 4 Works for Queensland (W4Q) program. The three (3) projects are at various stages of delivery, with the Fitzroy River Boardwalk Refurbishment now physically completed and the facility re-opened to the public.

The table below details the current financial status of the projects. There are significant project savings now realised on the Boardwalk project. The funding for the North Rockhampton Sewage Treatment Plant upgrade, is a small portion of the actual cost. The funding will be all used to its available limit. This report requests the reallocation of W4Q funding to the Botanic Gardens Playground Renewal Project.

Project	Project Budget	Life to Date Expenditure	Remaining Cost to Complete	Remaining Budget	Project Status
Fitzroy River Boardwalk Refurbishment	\$1.6M	\$857,418	\$0	\$742,582	Complete
North Rockhampton Sewage Treatment Plant Upgrade	\$6.46M	\$3,000,000	\$3,460,000	\$0	In Progress
Botanic Gardens Playground Renewal	\$1.4M	\$40,371	\$1,359,629	\$0	In Progress
TOTAL	\$9.46M	\$3,897,789	\$4,819,629	\$742,582	

The current W4Q Round 4 program has a project completion date of 30 June 2024. Council has received the first payment at commencement of the program and will be due by the end of the next reporting quarter a second payment of 50%, based on 40% expenditure of the project funding.

Eligible projects under this current round need to meet the criteria from the following category.

- i. an Essential Services Project
- ii. an Economic Development Project
- iii. a Community Well-Being Project

BACKGROUND

It is proposed in this report to use the surplus W4Q R4 savings currently realised to fund additional works required on the Botanic Gardens Playground Renewal Project and to fund an additional project. Following are some suggested projects where the funding could be reallocated.

Botanic Gardens Playground Renewal Project-Civil Works

Substantial work has been undertaken to position the new playground equipment proposed for this project in a layout that does not impact the heritage listed trees that are in the playground's vicinity.

Arborist reports and Heritage Consultant advice has confirmed that the original proposed playground layout significantly encroached on the root zones of the trees and impacted their viability.

A new layout has been worked through to manipulate the playground equipment so it will not impact the tree root zones. This new layout will require new retaining structures and civil works. It is proposed to use local sandstone block as the medium for the retaining system. The estimated cost for this works is \$200,000.

This will leave approximately \$540,000 for reallocation to another project. The other projects that are put forward for consideration are detailed below. These nominated projects would consume the balance of the surplus \$540,000.

1. Animal Enclosures Zoo

It is proposed to allocate additional budget to help with the construction of the new eagle enclosure at the zoo. This is required to allow the new visitor Hub to be built however the current tender offers for this enclosure are approximately \$400,000 in excess of the available budget.

2. Replacement of Botanic Gardens Shade Structure + Additional Single Shade

This project would look at the demolition of the existing large, dated and near end of life shade structure in the vicinity of the playground and replacement with a new modern structure of approximately 153m² with eight (8) picnic tables (accessible) and the reuse of existing BBQs. In addition to this, it is proposed to construct one (1) 6.2 x 5.3m shade structure with picnic tables etc.

3. Additional Shade Structures Botanic Gardens Playground

This project involves the construction of four (4) additional shade structures on site around the new playground. It is proposed to build four (4) 6.2 x 5.3m shade structures with picnic tables etc. This will be subject to heritage approval.

4. Botanic Gardens/Zoo Carpark Upgrade

This currently funded project is part of the Visitor Hub project that is presently out to tender. The reallocation of grant funding to this project could free up RRC capital funding for redistribution to other projects.

5. Visitor Hub, Administration and Operational Facility

This project has been fully designed and has received only \$1.5M in BBR funding to date. The Visitor Hub project that is presently out to tender. The reallocation of grant funding to this project could free up RRC capital funding for redistribution to other projects.

PREVIOUS DECISIONS

Council considered the three (3) nominated projects for the 2021-24 Works for Queensland Program (Round 4) on 13 April 2021 with the endorsed list submitted to the State Government.

BUDGET IMPLICATIONS

The proposals put forward in this report seek to reallocate surplus grant funding. No additional Council capital funding is sought as part of these proposals.

CORPORATE/OPERATIONAL PLAN

The implementation of the recommendations put forward in this report are supported by the goals and outcomes detailed in the Corporate Plan as follows:

Our Community:

- Our places and spaces enhance the livability and diversity of our communities

CONCLUSION

With the completion of the Fitzroy River Boardwalk Refurbishment project and the realisation of significant savings there is an opportunity to complete further projects under the W4Q Round 4 program.

10.3 D/74-2022 - DEVELOPMENT APPLICATION FOR MATERIAL CHANGE OF USE FOR CLUB (EXTENSION) AND OPERATIONAL WORKS FOR ADVERTISING DEVICES (1 X FREESTANDING SIGN, 1 X GROUND SIGN AND 2 X WALL SIGNS)

File No: D/74-2022

Attachments:

1. [Locality Plan](#)
2. [Area Plan](#)
3. [Site Plan](#)
4. [Elevations Plan](#)
5. [Street Elevations](#)
6. [Landscape Plan](#)
7. [Elevation Plan Details - RSL Memorial](#)
8. [Signage](#)

Authorising Officer: Amanda O'Mara - Coordinator Development Assessment
Karen Moody - Acting Manager Planning and Regulatory Services
Alicia Cutler - General Manager Community Services

Author: Sophie Muggeridge - Planning Officer

SUMMARY

Development Application Number: D/74-2022

Applicant: The Frenchville Sports Club Ltd

Real Property Address: Lots 1 and 2 on RP605044 and Lots 20 and 21 on SP270237

Common Property Address: 268 and 272 Eldon Street and 105 Clifton Street, Berserker

Area of Site: 30,416 square metres

Planning Scheme: Rockhampton Region Planning Scheme 2015 (version 2.2)

Planning Scheme Zone: Low Density Residential Zone (Lot 1)
Sports and Recreation Zone (Balance)

Planning Scheme Overlays: Acid Sulfate Soils Overlay; and
Airport Environs Overlay.

Existing Development: Club and Outdoor Sport and Recreation

Approval Sought: Development Permit for Material Change of Use for Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Signs)

Level of Assessment: Impact Assessable

Submissions: Nil

Referral Agency: Nil

OFFICER'S RECOMMENDATION

THAT in relation to the application for a Development Permit for Material Change of Use for a Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Signs), made by The Frenchville Sports Club Ltd, located at 268 and 272 Eldon Street and 105 Clifton Street, Berserker, described as Lots 1 and 2 on RP605044 and Lots 20 and 21 on SP270237, Council resolves to provide the following reasons for its decision:

STATEMENT OF REASONS

Description of the development	Material Change of Use for a Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Sign)	
Reasons for Decision	<p>a) Assessment of the development against the relevant zone purpose, planning scheme codes and planning scheme policies demonstrates that the proposed development will not cause significant adverse impacts on the surrounding natural environment, built environment and infrastructure, community facilities, or local character and amenity; and</p> <p>b) On balance, the application should be approved because the circumstances favour Council exercising its discretion to approve the application even though the development does not comply with an aspect of the assessment benchmarks.</p>	
Assessment Benchmarks	<p>The proposed development was assessed against the following assessment benchmarks:</p> <ul style="list-style-type: none"> • Strategic Framework; • Low Density Residential Zone Code; • Sport and Recreation Zone Code; • Airport Environs Overlay Code; • Acid Sulfate Soils Overlay Code; • Advertising Devices Code; • Access, Parking and Transport Code; • Landscape Code; • Stormwater Management Code; • Waste Management Code; and • Water and Sewer Code. 	
Compliance with assessment benchmarks	The development was assessed against all of the assessment benchmarks listed above and complies with all of these with the exceptions listed below.	
	Assessment Benchmark	Reasons for the approval despite non-compliance with benchmark
	Strategic Framework	The development advances and does not compromise the balance of the strategic outcomes sought for the Settlement Pattern theme, except for outcomes (2) and (7) relating to providing land for dwelling houses. The proposed development (car parking area) occupies land that formerly

		<p>accommodated a dwelling house and that is zoned Low Density Residential. However, the appropriation of a residential lot for car parking associated with the Club is considered a natural progression of development for the site and within reasonable community expectations, given that Club is the predominant feature for the block. Therefore, despite a conflict with the strategic outcomes, regard to this relevant matter is considered to outweigh the conflict.</p>
	<p>Low Density Residential Zone Code</p>	<p>PO14</p> <p>The proposed development does not comply with AO14.1 as the parking areas are not located behind the front building setback. The proposed car parking area into Lot 1 on RP605044 is an expansion of the existing car parking area located forward of the entrance to the Club building.</p> <p>The proposed car parking spaces represent a minor increase to the existing car parking area. The existing and proposed parking spaces are separated from residential development by landscaped garden beds and formed roads, which assists in visually screening and softening the appearance and scale of the paved areas. Conditions of approval have also been included requiring shade tree planting within and around the new car parking area to ensure it is better concealed and provides a more attractive streetscape.</p> <p>Therefore, the proposed development is considered to comply of PO14.</p>
		<p>PO 16</p> <p>The collective scale of the development is not considered to be small scale and does not meet the requirements outlined within PO16 due to a cumulative gross floor area (GFA) of 4,316m².</p> <p>Despite this, the proposed development within the land zoned Low Density Residential is for additional car parking spaces only, rather than new buildings or structures.</p> <p>The expansion of the car parking area onto the Low Density Residential zoned land is considered a logical expansion of the Club, which already predominates</p>

		<p>the block and is a prominent feature in the locality.</p> <p>Notwithstanding this, the proposed development represents a relatively minor expansion to an existing club that has been gradually developed and modernised since 1948. The proposed car parking area supports a community and recreational activity that services the local neighbourhood and contributes to the social and physical health of the community.</p> <p>Due to the site being bound by several road frontages, one of which being Berserker Street (Major Urban Collector Road), the development is well connected to transport routes and facilities. The development provides an increase to parking spaces, beyond that required by the Planning Scheme, thereby reducing the number of off-street parking spaces required by the development. No changes to access points are proposed ensuring there is minimal disruption to the local road network.</p> <p>Therefore, it is considered the development complies with the intent of PO16.</p> <p>PO17</p> <p>The development does not comply with AO17.1 as the existing vehicle accesses are not from a road classified as a minor urban collector or higher. The existing vehicle accesses are achieved from Urban Access Streets (Eldon Street, Clifton Street and Leamington Street).</p> <p>The development does not change the existing access point locations that have been historically used by the Club and allows for efficient vehicle movement due to multiple existing entry – exit driveways. The expansion of the site involves the addition of 26 parking spaces that will accommodate any demand generated by the development based on the expansion of the site.</p> <p>Despite the site's location and access being from lower order roads, it is considered that the development complies with PO17.</p>
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		<p>PO21</p> <p>The development does not comply with AO21.1 as the operational hours of the development fall outside of 07:00 – 22:00, being 10:00 - 02:00 Monday – Sunday, including Public Holidays.</p> <p>Despite this, current operational hours were approved by council in 2021 (D/28-2021), which are maintained as part of the current development. The use of the proposed car parking area within these approved hours of operation is not anticipated to cause adverse amenity impacts on surrounding land uses.</p> <p>Therefore, the development complies with PO21.</p>
	<p>Sport and Recreation Zone Code</p>	<p>PO1</p> <p>The development does not comply with AO1.2 as the site cover exceeds 50 percent (%) of the total site area, being 52.1%.</p> <p>Despite this, the proposed development:</p> <ul style="list-style-type: none"> • Only marginally exceeds the preferred maximum site cover for the zone; • Only results in a minor increase in GFA for the club, with the majority of changes being improving the façade of the main building and internal modifications; • Maintains a large open turfed area at the eastern part of the site, which includes the sporting field; and • Proposes additional landscaping at the perimeter of the site that will somewhat assist in softening the perceived bulk and scale of the development to the adjoining residential zones, thereby maintaining residential amenity. <p>Therefore, the development is considered to comply with PO1.</p> <p>PO12</p> <p>The development conflicts with PO12 as the cumulative scale of the Club is considered to be the predominant use of the site, rather than the outdoor sport</p>

		<p>and recreation use.</p> <p>Despite this, the proposed development represents only a minor increase (approximately 6%) in the GFA of the Club. The proposed development expands on an existing club facility that has been gradually improved and modernised since 1948. The proposed development provides a community and recreational land use that services the local neighbourhood and contributes to the social and physical health of the community. Specifically, it will improve the user experience by providing better facilities in which patrons can view sporting events on the field at the eastern part of the site.</p> <p>Therefore, while the proposed development presents conflicts with aspects of PO12, it is considered to be a low-level conflict. To the extent of any conflict, regard to relevant matters is considered to outweigh the conflict.</p>
	<p>Advertising Devices Code</p>	<p>PO1</p> <p>The advertising devices associated with the development does not comply with AO1.2 as the freestanding sign area exceeds five (5) square metres being a total of 11.92 square metres and the area of the wall signs exceed four (4) square metres being 6.5 square metres (sign 4) and the amenities sign being 4.234 square metres (sign 9).</p> <p>The freestanding sign associated with the development is integrated into the Returned and Services League (RSL) Memorial providing a digital display associated with the memorial. The illuminance of the sign is conditioned to operate between the hours of 6am – 10pm to mitigate potential illumination impacts on surrounding residents. The freestanding sign is set back approximately two (2) metres from the Eldon and Clifton Street road frontages and landscaping is provided around the base of the sign ensuring the visual amenity of the area is not compromised.</p> <p>It is understood the Applicant consulted with the RSL in the relocation and design of the memorial, including the freestanding sign on top. It is understood the RSL supports the advertising device.</p>

		<p>The wall signs that are associated with the development are integrated into the existing club design and provide directional cues to the location of the Frenchville Sports Club. Despite the wall signs exceeding the face area, they are significantly set back from the surrounding road network and residential areas to avoid compromising the visual amenity of the area.</p> <p>Therefore, it is considered that the development complies with the intent of PO1.</p>
Relevant Matters	<p>The proposed development was assessed against the following relevant matters:</p> <ul style="list-style-type: none"> • No new structures are proposed within land zoned Low Density Residential. • The car park expansion is inconsequential to the existing development on site, with the character of the site being previously and predominantly defined by the existing Club. • The increase in Gross Floor Area is minor, accounting for an approximate six (6) per cent increase. The balance of changes relating to the redevelopment are mostly superficial (changes to facades) or not assessable under the Planning Scheme. 	
Matters prescribed by regulation	<ul style="list-style-type: none"> • The <i>Rockhampton Region Planning Scheme 2015</i> (version 2.2); and • The common material, being the material submitted with the application. 	

RECOMMENDATION B

THAT in relation to the application for a Development Permit for Material Change of Use for a Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Signs), made by The Frenchville Sports Club Ltd, located at 268 and 272 Eldon Street and 105 Clifton Street, Berserker described as Lots 1 and 2 on RP605044 and Lots 20 and 21 on SP270237, Council resolves to Approve the application subject to the following conditions:

MATERIAL CHANGE OF USE FOR A CLUB (EXTENSION)

1.0 ADMINISTRATION

- 1.1 The Developer and their employee, agent, contractor or invitee is responsible for ensuring compliance with the conditions of this development approval.
- 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.3 All conditions, works, or requirements of this development approval must be undertaken, completed, and be accompanied by a Compliance Certificate for any operational works required by this development approval:
 - 1.3.1 to Council's satisfaction;
 - 1.3.2 at no cost to Council; and

- 1.3.3 prior to the commencement of the use,
unless otherwise stated.
- 1.4 Infrastructure requirements of this development approval must be contributed to the relevant authorities, where applicable, at no cost to Council, prior to the commencement of the use, unless otherwise stated.
- 1.5 The following further Development Permits must be obtained prior to the commencement of any works associated with their purposes:
- 1.5.1 Operational Works:
- (i) Parking Works;
 - (ii) Roof and Allotment Drainage; and
 - (iii) Site Works.
- 1.5.2 Plumbing and Drainage Works; and
- 1.5.3 Building Works:
- (i) Demolition Works; and
 - (ii) Building Works.
- 1.6 All Development Permits for Operational Works and Plumbing and Drainage Works must be obtained prior to the issue of a Development Permit for Building Works.
- 1.7 All works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards, unless otherwise stated.
- 1.8 All engineering drawings/specifications, design and construction works must be in accordance with the requirements of the relevant *Australian Standards* and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.
- 1.9 Lot 1 on RP605044, Lot 2 on RP605044 and Lot 21 on SP270237 must be amalgamated and registered as one lot prior to the commencement of the use.

2.0 APPROVED PLANS AND DOCUMENTS

- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by any condition of this development approval:

<u>Plan/Document Name</u>	<u>Prepared by</u>	<u>Date</u>	<u>Reference No.</u>	<u>Version/Issue</u>
Area Plans	BSPN Architecture	04 July 2022	B2100039 / A0.03	2
Floor Plan – Site (Existing)	BSPN Architecture	20 May 2022	B2100039 / A1.00	2
Floor Plan - Site	BSPN Architecture	25 July 2022	B2100039 / A1.01	7
Elevations	BSPN Architecture	20 May 2022	B2100039 A2.01	3
Elevations - Proposed	BSPN Architecture	25 July 2022	B2100039 / A2.11	6
Street Elevations	BSPN Architecture	25 July 2022	B2100039 / A2.13	4
Landscape Plan	BSPN Architecture	26 May 2022	B2100039 / A9.02	2

- 2.2 Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.

3.0 PARKING WORKS

- 3.1 A Development Permit for Operational Works (parking works) must be obtained prior to the commencement of any parking works on the development site.
- 3.2 All parking works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, *Australian Standard AS2890 "Parking facilities"* and the provisions of a Development Permit for Operational Works (parking works).
- 3.3 All car parking, access and vehicle manoeuvring areas must be paved or sealed to Council's satisfaction.
- 3.4 Any redundant vehicular crossovers must be replaced by Council standard kerb and channel.
- 3.5 A minimum of twenty-four (24) additional parking spaces must be provided on-site. This includes two (2) additional universal access parking spaces.
- 3.6 Universal access parking spaces must be provided on-site in accordance with *Australian Standard AS2890.6 "Parking facilities - Off-street parking for people with disabilities"*.
- 3.7 Parking spaces must be line-marked in accordance with the approved Site Plan (refer to condition 2.1) and in accordance with the *Australian Standard AS2890 "Parking facilities"* and the provisions of a Development Permit for Operational Works (parking works).
- 3.8 All vehicle operations associated with the development must be directed by suitable directional, informative, regulatory or warning signs in accordance with *Australian Standard AS1742.1 "Manual of uniform traffic control devices"* and *Australian Standard AS2890.1 "Parking facilities – Off-street car parking"*.
- 3.9 Signage and pavement markings must be installed in accordance with *Australian Standard AS1742.1 "Manual of uniform traffic control devices"*.
- 3.10 All vehicle operation areas must be illuminated in accordance with the requirements of *Australian Standard AS1158 "Lighting for roads and public spaces"*.
- 3.11 All internal pedestrian pathways must be designed and constructed in accordance with *Australian Standard AS1428 "Design for access and mobility"*.

4.0 PLUMBING AND DRAINAGE WORKS

- 4.1 A Development Permit for Plumbing and Drainage Works must be obtained for the removal and/or demolition of any existing structure on the development site.
- 4.2 All internal plumbing and drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, *Water Supply (Safety and Reliability) Act 2008*, *Plumbing and Drainage Act 2018*, Council's Plumbing and Drainage Policies and the provisions of a Development Permit for Plumbing and Drainage Works.
- 4.3 The development must be remained connected to Council's reticulated sewerage and water networks.
- 4.4 The existing sewerage and water connection point(s) must be retained, and upgraded if necessary, to service the development.
- 4.5 Adequate domestic and fire fighting protection must be provided to the development, and must be certified by a hydraulic engineer or other suitably qualified person.

4.6 Sewer connections and water meter boxes located within trafficable areas must be raised or lowered to suit the finished surface levels and must be provided with heavy duty trafficable lids.

4.7 Alteration, disconnection or relocation of internal plumbing and sanitary drainage works associated with the existing building must be in accordance with regulated work under the *Plumbing and Drainage Act 2018* and Council's Plumbing and Drainage Policies.

5.0 ROOF AND ALLOTMENT DRAINAGE WORKS

5.1 A Development Permit for Operational Works (roof and allotment drainage works) must be obtained prior to the commencement of any drainage works on the development site.

5.2 All roof and allotment drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, sound engineering practice and the provisions of a Development Permit for Operational Works (roof and allotment drainage works).

5.3 All stormwater runoff from the proposed new roof and car-parking areas must be discharged to the existing internal drainage system.

5.4 All roof and allotment runoff from the development must be directed such that it must not restrict, impair or change the natural flow of runoff water or cause a nuisance or worsening to surrounding land or infrastructure.

6.0 SITE WORKS

6.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works on the development site.

6.2 All earthworks must be undertaken in accordance with *Australian Standard AS3798 "Guidelines on earthworks for commercial and residential developments"*.

6.3 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to surrounding land or infrastructure.

7.0 BUILDING WORKS

7.1 A Development Permit for Building Works assessable under the Building Assessment Provisions must be obtained prior to the commencement of any building works on the site.

7.2 All proposed structures must be located clear of existing sewerage easement located adjacent to northern property boundary.

7.3 The development must comply with *Queensland Development Code, Mandatory Part 1.4 "Building over or near relevant infrastructure."* Any permit associated with the Building Over/Adjacent to Local Government Sewerage Infrastructure Policy must be obtained prior to the issue of a Development Permit for Building Works.

7.4 Building Over / Adjacent to Local Government Sewer Application must be submitted to Council for assessment of the footing design at Building Application stage. The existing sewerage main is greater than 3.5 metres in depth and piers may be required in the footings to comply with Council's Policy.

7.5 All proposed structures must maintain adequate clearance from any maintenance point (access chamber / lamp-hole) or connection point(s).

Note: Adequate clearance will be decided at the assessment of Building Over/ Adjacent to Local Government Sewer Application, as sewerage infrastructure is greater than 3.5 metres in depth.

7.6 All waste storage areas must be:

- 7.6.1 aesthetically screened from any frontage or adjoining property; and
- 7.6.2 surrounded by at least a 1.8 metre high fence that obstructs from view the contents of the waste storage area by any member of the public from any public place;
- 7.6.3 provided with a suitable hosecock and hoses at the refuse container area, and washdown must be drained to the sewer in accordance with the Sewerage Trade Waste provisions and the *Plumbing and Drainage Act*.

As an alternative to a washdown facility, a fully contained commercial bin cleaning service is acceptable provided no wastewater is discharged from the site to the sewer.

8.0 ASSET MANAGEMENT

- 8.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.
- 8.2 Any damage to existing stormwater, water supply and sewerage infrastructure, kerb and channel, pathway or roadway (including removal of concrete slurry from public land and Council infrastructure), that occurs while any works are being carried out in association with this development approval must be repaired at full cost to the developer. This includes the reinstatement of any existing traffic signs or pavement markings that may have been removed or damaged.

9.0 ENVIRONMENTAL

- 9.1 The Erosion Control and Stormwater Control Management Plan prepared by a Registered Professional Engineer of Queensland in accordance with the *Capricorn Municipal Design Guidelines*, must be:
 - 9.1.1 implemented, monitored and maintained for the duration of the works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped); and
 - 9.1.2 available on-site for inspection by Council Officers whilst all works are being carried out.

10.0 LANDSCAPING

- 10.1 Landscaping must be constructed and/or established prior to the commencement of the use in all areas shown on the approved plans (refer to condition 2.1).
- 10.2 Landscaping must be designed in accordance with the requirements of *Australian Standard AS 1428 parts 1, 2, 3 and 4 — Design for access and mobility*.
- 10.3 Planting types used within the landscaping areas (refer to condition 2.1) must include either trees, shrubs or groundcovers, or any combination of these planting types. These plantings must be established and maintained generally at the following density rates, except as varied by Condition 10.5:
 - 10.3.1 trees at five (5) metre intervals;
 - 10.3.2 shrubs at two (2) metre intervals; and
 - 10.3.3 groundcovers at one (1) metre intervals.
- 10.4 At least fifty (50) per cent of all new plantings within the landscaping areas (refer to condition 2.1) must be locally native species with low water dependency and must comply with the following requirements:
 - 10.4.1 Plant species are chosen from sources recommended in *Planning Scheme Policy SC6.12 – Landscape Design and Street Trees Planning Scheme Policy*; and

- 10.4.2 Plant species must not include undesirable species identified in *Planning Scheme Policy SC6.12 – Landscape Design and Street Trees Planning Scheme Policy*.
- 10.5 Shade trees must be provided for all carparking spaces directly adjoining Clifton, Eldon and Leamington streets generally at a rate of one (1) tree per three (3) car parks. The shade trees must be provided generally along the road boundary, within the bounds of the site.
- 10.6 Shade trees must comply with the following requirements:
 - 10.6.1 Be planted clear of services and utilities;
 - 10.6.2 Be planted clear of park furniture and embellishments;
 - 10.6.3 Not obstruct pedestrian or bicycle traffic; and
 - 10.6.4 Comply with crime prevention through environmental design principles.
- 10.7 Shade trees within car parking areas are to be provided and planted within a deep natural ground/structured soil garden bed/island/bay and are protected by wheel stops or bollards as required.
- 10.8 Each shade tree has a clean trunk with a minimum height of two (2) metres and each shade tree is provided with a minimum planting area of 1.2 square metres with a minimum topsoil depth of 0.8 metres.
- 10.9 Root control barriers must be installed where invasive roots may cause damage to car parking areas, pedestrian paths and road carriageways.
- 10.10 Large trees must not be planted within one (1) metre of the centreline of any sewerage and/or water infrastructure; small shrubs and groundcover are acceptable.
- 10.11 Landscaping, or any part thereof, upon reaching full maturity, must not:
 - 10.11.1 obstruct sight visibility zones as defined in the Austroads 'Guide to Traffic Engineering Practice' series of publications;
 - 10.11.2 adversely affect any road lighting or public space lighting; or
 - 10.11.3 adversely affect any Council infrastructure, or public utility plant.
- 11.0 ENVIRONMENTAL HEALTH
- 11.1 Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with *Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting"*.
- 11.2 Operations on the site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 12.0 OPERATING PROCEDURES
- 12.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site. Storage of materials or parking of construction machinery or contractors' vehicles must not occur within Leamington Street, Eldon Street, Clifton Street or Berserker Street.
- 12.2 All waste storage areas must be:
 - 12.2.1 kept in a clean and tidy condition; and
 - 12.2.2 maintained in accordance with *Environmental Protection Regulation 2019*.
- 12.3 The hours of operation for the approved development must be limited to 10:00 to 02:00, from Monday to Sunday including Public Holidays.

Note: *The hours of operation for the gaming room area are limited in accordance with development approval D-28-2021.*

ADVISORY NOTES

NOTE 1. Aboriginal Cultural Heritage

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Aboriginal and Torres Strait Islander Partnerships website www.dsdsatsip.qld.gov.au

NOTE 2. Asbestos Removal

Any demolition and/or removal works involving asbestos materials must be undertaken in accordance with the requirements of the *Work Health and Safety Act 2011* and *Public Health Act 2005*.

NOTE 3. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

NOTE 4. Licensable Activities

Should an activity licensable by Rockhampton Regional Council be proposed for the development site, Council's Environment and Public Health Unit must be consulted to determine whether any approvals are required. Such activities may include food preparation, storage of dangerous goods or environmentally relevant activities. Approval for such activities is required before ‘fit out’ and operation.

NOTE 5. General Safety of Public During Construction

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

OPERATIONAL WORKS FOR ADVERTISING DEVICES

1.0 ADMINISTRATION

- 1.1 The Developer is responsible for ensuring compliance with the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
- 1.2 Where these Conditions refer to “Council” in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.3 All conditions of this approval must be undertaken and completed to the satisfaction of Council, at no cost to Council.
- 1.4 The following further development permits are required prior to the commencement of any works on the site:
 - 1.4.1 Building Works.
- 1.5 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.

2.0 APPROVED PLANS AND DOCUMENTS

- 2.1 The approved advertising device must be completed and maintained generally in accordance with the approved drawings and documents, except where amended by the conditions of this permit.

<u>Plan/Document Name</u>	<u>Prepared by</u>	<u>Date</u>	<u>Reference No.</u>	<u>Version/Issue</u>
Elevation Details – RSL Memorial	BSPN Architecture	20 May 2022	B2100039/ A2.14	1
Signage	BSPN Architecture	4 July 2022	B2100039 / A8.01	1

- 2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 OPERATING PROCEDURE

- 3.1 All advertising devices must only display or advertise a matter associated with the primary purpose for which the premises are used, or the purpose stated in this approval, except as varied by Condition 3.2.
- 3.2 The sign face for the approved digital freestanding sign (refer to Condition 2.1) that presents inward toward the Returned and Services League (RSL) memorial must only display advertisements associated with the memorial.
- 3.3 All text and images displayed on the approved advertising device:
- 3.3.1 must be static;
 - 3.3.2 must not imitate a traffic control device, move contrary to any traffic control device or include traffic instructions (for example 'stop'); and
 - 3.3.3 must not involve moving parts or flashing lights.
- 3.4 Any lighting devices associated with the advertising device, such as sensory lighting, must be positioned on the site and shielded so as not to cause glare or other nuisance to nearby residents or motorists. Night lighting must be designed, constructed and operated in accordance with '*Australian Standard AS4282 – Control of the obtrusive effects of outdoor lighting*' and '*Civil Aviation Safety Authority (CASA) Guidelines: Lighting in the vicinity of aerodromes: Advice to lighting designers*'.

4.0 DIGITAL SCREEN DISPLAY FEATURES

- 4.1 The digital display screen must incorporate an automatic error detection system which will turn off the screen display or display a blank screen should the screen malfunction.
- 4.2 The display screen must incorporate a minimum of two (2) automated ambient light sensors capable of supporting a minimum of five (5) levels of stepped dimming to ensure display screen luminance can adjust automatically in response to surrounding ambient light conditions from dark of night to fully sunlit conditions.
- 4.3 The display screen must provide for on-site control, operation, configuration and diagnosis of the screen display.
- 4.4 Messages must remain static for a minimum dwell time of eight (8) seconds, and are not to scroll across the screen or incorporate flashing, blinking, revolving, pulsating, high contrast or rotating effects animation.
- 4.5 Each change of advertisement is to be completed instantaneously (i.e. within 0.1 of a second).

5.0 DIGITAL SCREEN ADVERTISEMENTS AND MOVEMENT

- 5.1 The display screen must not be split to display multiple advertisements on the one (1) display screen.
- 5.2 Advertisements must not display text, photographs or symbols depicting, mimicking or that could be reasonably interpreted as a traffic control device.
- 5.3 Advertisements must not invite traffic to move contrary to any traffic control device, or turn where there is fast moving traffic.
- 5.4 Advertisements must only promote a single, self-contained advertising message that is clear, succinct, and legible. The use of text components in a sequential manner, whereby text refers to or is reliant on previous or successive screen displays in order to convey an advertising message is not permitted.

Note: An advertising message refers to the main point the advertisement is attempting to convey to its target audience. This condition seeks to ensure that vehicle drivers in particular are not required to spend an excessive amount of time reading and interpreting advertisements.

- 5.5 Changeover animation effects such as 'fade', 'zoom', or 'fly-in' between advertisements must not be used.
- 5.6 A blank black, white, or any coloured screen must not be displayed between advertisements.
- 5.7 Advertisements that incorporate moving visual images, such as videos or animations must not be displayed.

Note: Please refer to Table 1 for description of Video and Animation.

- 5.8 Advertising devices must not be capable of playing audio nor be synchronised with any outdoor sound system utilised for advertising purposes.

6.0 LUMINANCE

- 6.1 Luminance levels of the advertising device must not exceed the applicable levels listed in Table 2 below.

Table 2: Luminance levels for Advertising Devices

(Source: OMA)

Lighting Condition	Zone 1	Zone 2	Zone 3
Full Sun on Sign face	Maximum Output	Maximum Output	Maximum Output
Day Time Luminance	6000-7000 cd/m2	6000-7000 cd/m2	6000-7000 cd/m2
Morning/Evening/Twilight/inclement weather	1000 cd/m2	700 cd/m2	600 cd/m2
Night Time	500 cd/m2	350 cd/m2	300 cd/m2

Note:

Zone 1 very high ambient off street lighting i.e central city locations

Zone 2 high to medium off street ambient lighting

Zone 3 low levels of off street ambient lighting, i.e. most residential areas, rural areas.

7.0 BUILDING WORKS

- 7.1 A Development Permit for Building Works assessable under the Building Assessment Provisions must be obtained prior to the commencement of any building works on the site.

8.0 ASSET MANAGEMENT

8.1 Any damage to, or alterations necessary, to electricity, telephone, water mains, sewerage mains, stormwater drains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken immediately, at no cost to Council, and completed within the following timeframes:

8.1.1 where damage causes a hazard to pedestrian/traffic safety or interrupts a community service, immediately; or

8.1.2 as soon as reasonably possible as agreed with Council.

9.0 ADVERTISING DEVICE CONSTRUCTION AND MAINTENANCE

9.1 The area surrounding the base of the approved freestanding sign must be landscaped with plants, which have a mature height of 1.2 metres above ground level. This landscaping area must be subject to an ongoing watering, maintenance and replanting programme.

9.2 Council reserves the right for uninterrupted access to the site at all times during construction.

9.3 All Construction work and other associated activities are permitted only between 0630 hours and 1800 hours Monday to Saturday. No work is permitted on Sundays or public holidays. All requirements of the *Environmental Protection Act 1994* and the *Environmental Protection Regulation 2019* must be observed at all times.

9.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site.

9.5 Any proposed works within the vicinity (or zone of influence) of existing Council infrastructure will not adversely affect the integrity of the infrastructure. Any restoration works required on existing Council infrastructure as a result of proposed works will be at the developer's expense.

9.6 The freestanding sign must be designed and certified by a Registered Professional Engineer of Queensland and constructed in accordance with the requirements of the Queensland Development Code and the Building Code of Australia.

9.7 All conduits, wiring, switches or other control apparatus installed on an Advertising Device must be concealed from general view, with control apparatus secured in a manner to prevent unauthorised entry and display setting tampering.

9.8 All electrical services and systems must comply with *Australian and New Zealand Standard AS/NZS 3000:2007* – "Electrical Installations".

9.9 All advertising devices must be maintained at all times on the premises by the owner of the premises to the same standard as it was when it was installed, and be maintained in a safe, clean, condition that does not adversely impact the visual amenity

9.10 The approved freestanding sign (digital billboard) must not operate between 10:00pm and 6:00am at any time.

ADVISORY Notes**NOTE 1. Aboriginal Cultural Heritage Act, 2003**

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Aboriginal and Torres Strait Islander Partnerships website www.dsdsatsip.qld.gov.au

NOTE 2. Asbestos Removal

Any demolition and/or removal works involving asbestos materials must be undertaken in

accordance with the requirements of the *Work Health and Safety Act 2011* and the *Public Health Act 2005*.

NOTE 3. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

NOTE 4. General Safety of Public During Construction

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

RECOMMENDATION C

THAT in relation to the application for a Development Permit for Material Change of Use for a Club (extension) and Operational Works for Advertising Devices (1 x Freestanding Sign, 1 x Ground Sign and 2 x Wall Signs), made by The Frenchville Sports Club Ltd, located at 268 and 272 Eldon Street and 105 Clifton Street, Berserker, described as Lots 1 and 2 on RP605044 and Lots 20 and 21 on SP270237, Council resolves to issue an Infrastructure Charges Notice for the amount of \$8,342.60.

PROPOSAL IN DETAIL

Overview

The proposed development is for the extension and upgrade to the existing Frenchville Sports Club located at 268 and 272 Eldon Street and 105 Clifton Street, Berserker. As a summary, the proposed development notably includes the following components:

- The expansion of the existing car parking area into the vacant lot in the north-western corner of the site and north of the existing Club building.
- Additional 273m² of Gross Floor Area (GFA) to Club building to provide an enclosed events terrace, sports bar, improved foyer and “back of house” area.
- Advertising Devices, including walls signs on the façade of the primary building, and a freestanding digital sign at the south-western corner of the site.
- Construction of new and relocation of existing sheds for vehicle storage and storage associated with the sports and recreational use of the site.
- Construction of covered structures to provide shade and shelter to existing and proposed car parking spaces.
- Internal refurbishments and improvements to the façade of the building, to provide an improved internal function and presentation to the street.
- Upgrading the main grandstand to include a permanent roof structure and officials/referee viewing box on top.

Aspects of the development, including sheds and upgrades to the main grandstand associated with the outdoor sport and recreation activity, internal refurbishments to the Club and covered structures over the existing and proposed car parking areas are not assessable but have been listed above for completeness. These aspects of development cannot be assessed as part of this development application.

Material Change of Use

The proposal includes the addition of 24 car parking spaces within the vacant lot in the north-western corner of the site (zoned Low Density Residential) and north of the Club building. A total of 251 car parking spaces will be provided across the site, where only 216 spaces are required. No new vehicle crossover locations are proposed.

The proposed increase in gross floor area relates to an enclosed events terrace (126m²), sports bar (75m²) and “back of house” area (69m²) that presents towards the sporting field over the eastern part of the site, and larger foyer area (60m²) that presents towards the on-site car parking area. The events terrace, sports bar and back of house area will be of a design consistent with the broader refurbishments to the Club, which are considered to provide a more contemporary façade.

Additional landscaping is proposed around the new car parking areas in the north-western corner of the site and north of the Club building. Conditions of approval have been recommended requiring a combination of plant types that will assist in softening the expanse of paved area and shade structures (noting the shade structures over the car parking spaces could be constructed without “planning approval” from Council).

The proposal maintains the existing hours of operation approved under development approval D/28-2021. These include:

The hours of operation for the bar area (including the sale of liquor) must be limited to 10:00 to 02:00, from Monday to Sunday including Public Holidays.

The hours of operation for the gaming room area must be limited to 10:00 to 04:00, from Monday to Sunday including Public Holidays.

Conditions of approval have been recommended to the same effect in this report.

Operational Works

The proposal includes the following assessable Advertising Devices:

- One (1) x freestanding sign (digital billboard)
- One (1) x ground sign
- Two (2) x wall signs

The proposed freestanding sign is for a double-sided digital billboard located in the south-western corner of the site. The sign will be located on top of the relocated RSL memorial with a sign face area of 5.96m² (3.33m x 1.79m) on each side. The sign face presenting to the street will advertise the Club, the sign face presenting internally will display a memorial for the RSL. The maximum height of the sign from ground level will be 5.25m above ground level.

The proposed ground sign forms part of the relocated RSL memorial and will display the name of the Club presenting toward the street. The sign face area is 2.86m² (3.58m x 0.8m).

The proposed wall signs are located along the external façade of the existing building. The size and location of all wall signs throughout the development are identified in a signage plan associated with the application but are generally consistent with what would be expected for a Club.

SITE AND LOCALITY

The subject site is four land parcels located within the residential suburb of Berserker. The sites being 105 Clifton Street, 268 and 272 Eldon Street, Berserker are formally described as lots 20 and 21 on SP270237 and Lots 1 and 2 on RP605044 respectively.

The site is a rectangular lot with a total site area of 30,416m² and is bound by four road frontages being Leamington Street to the north, Berserker Street to the east, Clifton Street to the south and Eldon Street to the west.

The existing Frenchville Sports Club and associated parking spaces is located on lot 21 and the existing sports field making up Ryan Park is located on lot 20. Ancillary parking spaces are located within Lot 21 and Lot 1. The site is surrounded by predominately residential dwelling houses located within the Low Density Residential Zone.

PLANNING ASSESSMENT**MATTERS FOR CONSIDERATION**

This application has been assessed by relevant Council planning, engineering, environmental health, and other technical officers as required. The assessment has been in accordance with the assessment process provisions of the Development Assessment Rules, based on consideration of the relevant State Planning Policy; State Government guidelines; the Council's Town Planning Scheme, Planning Policies and other general policies and procedures, as well as other documents as considered relevant.

Development Engineering Comments

Support, subject to conditions.

Public and Environmental Health Comments

Support, subject to conditions.

Other Staff Technical Comments

Not applicable as the application was not referred to any other technical staff.

TOWN PLANNING COMMENTS**State Planning Policy 2017**

Section 2.1 of *Rockhampton Region Planning Scheme 2015* noted the *State Planning Policy 2017* is integrated in the planning scheme. The State planning interests are therefore addressed as part of this assessment of the development against the *Rockhampton Region Planning Scheme 2015*.

Central Queensland Regional Plan 2013

The *Central Queensland Regional Plan 2013* is a statutory document which came into effect on 18 October 2013. The Regional Plan is identified as being appropriately integrated with the Planning Scheme and therefore an assessment against the Planning Scheme is taken to be an assessment against the *Central Queensland Regional Plan 2013*.

Rockhampton Region Planning Scheme 2015**Strategic framework**

The site is situated within the Urban Area designation under the scheme's strategic framework map. The strategic framework themes and their strategic outcomes, as identified within Part 3 of the *Rockhampton Region Planning Scheme 2015* are applicable:

(i) *Settlement pattern*

- (1) *Urban and new urban areas are characterised by walkability between housing and activity nodes, such as a park, shop or bus stop. They offer a choice of housing types, including dwelling houses, semi-detached or dual occupancy housing, row or terrace houses, some multiple dwellings (in accordance with specific outcome (6) below) and small scale live/work buildings (i.e. home-based businesses). While dwelling houses are the most common use, many dwelling houses are on a range of smaller lots.*
 - (2) *Urban and new urban areas allow for adaptable dwellings that provide intergenerational housing options catering to young people, families and support for ageing in place.*
 - (3) *Urban and new urban areas have a feel of openness at the street level. Streets are characterised by street trees which provide shade and character, footpaths for walking trips, and streets shared by cars and bikes. New streets are generally laid out on a grid-based pattern in order to provide good connectivity and legibility and to reduce the need to drive.*
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- (4) *The planning scheme has identified sufficient land supply for future greenfield development up to 2026. No further residential development is to occur beyond the areas designated as urban and new urban as shown on the strategic framework maps (SFM-1 to SFM-4) before 2026. Future urban areas will only be considered for future residential development when addressing the outcomes identified under section 3.3.9.*
- (5) *Urban development is contained within the urban and new urban areas to achieve the following outcomes:*
- (a) the impacts from natural hazards are avoided, including the potential future impacts resulting from climate change;*
 - (b) environmental values and green breaks are maintained;*
 - (c) rural, natural asset, landscape and environmental values are protected;*
 - (d) a coordinated sequence that ensures the efficient delivery of infrastructure and services;*
 - (e) safe and efficient access to retail goods and services, community and recreational facilities and employment opportunities;*
 - (f) a range of housing and lifestyle options consistent with the forecast changing demographic characteristics and expectations;*
 - (g) the opportunity for increasingly sustainable and healthy lifestyles, including a reduced dependence on motor vehicles by providing convenient access to public transport, walking and cycling; and*
 - (h) infill and intensification is focussed around centres and transport facilities.*
- (6) *Housing other than dwelling houses are located on lots with particular attributes, like corner lots, lots with rear lane access, and lots located on higher order roads and with convenient walking distance to centres, parks and major community facilities or public transport.*
- (7) *A variety of residential lot sizes and designs is provided to cater for diverse and changing housing needs within the community. The scale of buildings is appropriate to the size of the lot and to the character of the neighbourhood.*
- (8) *Urban and new urban areas (excluding neighbourhood centres) contain existing land uses that provide for a localised service function such as small-scale food and drink outlets, community uses and services. These land uses can continue; however, the expansion of these uses or the establishment of new uses must function to service the needs of the immediate local residential community, not conflict with sensitive land use(s), not compromise the role and function of designated centres and be consistent with the relevant zone code.*
- (9) *No expansion of existing centres or industrial areas will occur into residential zoned areas (unless otherwise identified within the planning scheme). This will:*
- (a) maintain the viability and sustainability of existing centres and industrial areas;*
 - (b) provide certainty to the owners and occupants;*
 - (c) encourage the reinvestment and redevelopment of existing centres and industrial areas; and*
 - (d) prevent the spread of 'ribbon' development along state controlled road and major roads.*
-

-
- (10) *Neighbourhood centres do not expand to service a wider local centre catchment.*
- (11) *Greenfield urban and new urban areas in Rockhampton and Gracemere will provide at least fifteen (15) dwellings per hectare of land (net developable area). On larger sites, a structure plan must be provided in accordance with the relevant zone code and planning scheme policies.*
- (12) *These new communities are well planned and demonstrate the following:*
- (a) subdivision occurs in a sequenced manner and coordinated with surrounding land;*
 - (b) development creates attractive streets that are well-connected to parks, community facilities and centres to support sustainable lifestyles including pedestrian and cycle transport;*
 - (c) the land retains significant environmental or ecological values, including but not limited to areas of environmental significance, wildlife and environmental corridors and waterways and wetlands;*
 - (d) the physical characteristics of the land are suitable for development. New development does not expand into land that is subject to adverse impacts from natural hazards;*
 - (e) development will protect significant landscape features and areas of high scenic value;*
 - (f) future social and economic needs and characteristics are catered for;*
 - (g) development does not cause or exacerbate existing land use conflicts with respect to major industrial uses (including the Gracemere and Parkhurst industrial areas) or other land uses such as existing intensive rural land uses or extractive industry;*
 - (h) development provides for a variety of residential lot sizes and designs;*
 - (i) the balance of land or future stages of large greenfield sites are retained in large parcels;*
 - (j) development is sequenced and coordinated in a way that provides for the most efficient connection and maintenance of existing and future infrastructure and services; and*
 - (k) development is consistent with the strategic framework maps (SFM-1 to SFM-4).*
- (13) *Greenfield urban and new urban areas may provide higher residential densities (generally in accordance with the urban infill and intensification section) when adjoining a new centre that is designated within this strategic framework.*
- (14) *Until planned and developed, urban and new urban areas are maintained in large parcels to prevent fragmentation which will compromise the future coordination of urban development.*

Complies in Part – The development advances and does not compromise the balance of the strategic outcomes sought for the Settlement Pattern theme, except for outcomes (2) and (7) relating to providing land for dwelling houses. The proposed development (car parking area) occupies land that formerly accommodated a dwelling house and that is zoned Low Density Residential. However, the appropriation of a residential lot for car parking associated with the Club is considered a natural progression of development for the site and within reasonable community expectations, given that Club is the predominant feature for the block. Therefore, despite a conflict with the strategic outcomes, regard to this relevant matter is considered to outweigh the conflict.

(ii) **Natural environment and hazards**

- (1) *The natural environment and landscape are highly valued by the community for their contribution to the planning scheme area's biodiversity, economic prosperity, culture, character and sense of place. These areas are to be protected from incompatible development.*
- (2) *Development does not create unsustainable impacts on:*
 - (a) *the natural functioning of floodplains;*
 - (b) *environmentally significant areas, including areas of state and locally significant vegetation, which provide fauna habitat and support biodiversity; and*
 - (c) *the quality of water entering waterways, wetlands and local catchments.*
- (3) *Development does not increase the risk to human life and property in areas that are affected, or potentially affected, by storm-surge, erosion, sea-level rise or other coastal processes, flooding, bushfire, or landslide. This occurs through the avoidance of natural hazards in new development areas, particularly greenfield areas and the mitigation of risks in existing built up areas.*
- (4) *Strategic and iconic scenic and landscape values are protected from potential adverse impacts of development.*

Not Applicable – The site is not mapped as containing any natural landscape values, or as being affected by any natural hazards.

(iii) **Community identity and diversity**

- (1) *The quality of life of residents is enhanced through equitable access to social infrastructure, community services and facilities necessary to support community health and well-being.*
- (2) *The community is self-sufficient and does not rely on services and facilities located in other regions. Development contributes to the provision of new social infrastructure, including land.*
- (3) *Cultural heritage including character housing and heritage buildings are conserved and enhanced.*
- (4) *Public places are safe, functional, characterised by good urban design, and include a range of facilities to encourage healthy and active lifestyles.*
- (5) *Crime prevention through environmental design is achieved in urban areas including public spaces to improve public safety.*

Complies – The proposed development advances and does not compromise the strategic outcomes for the Community Identify and Diversity theme. The proposed development will allow for continued access to improved sporting, social and recreational facilities throughout the site. The proposed development improves community infrastructure for the local community.

(iv) **Access and mobility**

- (1) *Connectivity is achieved between residential uses, employment centres and services through the provision of active transport infrastructure integrated with efficient public transport services.*
- (2) *The trunk transport network (as shown on the strategic framework maps SFM-9 to SFM-12 and in plans for trunk infrastructure in the local government infrastructure plan) supports the settlement pattern and the local economy by facilitating the efficient and safe movement of people and goods both within the planning scheme area (especially between the main urban centres of Rockhampton and Gracemere), and to and from other locations.*

- (3) *The transport network encourages and supports active living in centres by providing for integrated walking, cycling, and public transport infrastructure to support a progressive reduction in car dependency.*
- (4) *The safety and efficiency of transport infrastructure, including the Bruce and Capricorn highways and other state and local roads, rail, airport and seaports, are not compromised by development.*

Complies – The proposed development advances and does not compromise the strategic outcomes for the Access and Mobility theme. The proposal only represents a relatively minor increase in the intensity and scale of the existing Club development and all vehicle movements and types are within the capacity of the local road network.

(v) **Infrastructure and services**

- (1) *Infrastructure and services are planned and delivered in a logical and cost efficient manner in support of the planned settlement pattern. It is fit for purpose and is sensitive to cultural and environmental values. In particular:*
 - (a) *efficient, affordable, reliable, timely and lasting infrastructure makes best use of public resources;*
 - (b) *the long-term needs of the community, industry and business are met; and*
 - (c) *the desired standards of service in Part 4 — Local government infrastructure plan are achieved.*

Complies – The proposed development advances and does not compromise the strategic outcomes for the Infrastructure and Services theme. The site is an established existing land use and does not propose any changes to the trunk infrastructure network. Existing service connections will be maintained.

(vi) **Natural resources and economic development**

- (1) *The economy of the planning scheme area continues to grow and provides the community with diverse and new employment opportunities. Rockhampton continues to strengthen as the retail, service, cultural and administrative centre for both the planning scheme area and the wider Central Queensland region.*
- (2) *The strategic importance of Rockhampton for transport and logistics industries is fostered, given its central location at the junction of the Bruce Highway, the Capricorn Highway (through to the Landsborough Highway) and the Burnett Highway (through to the Leichhardt Highway).*
- (3) *The local community continues to value its traditional economic assets and natural resources and protects and conserves them and the contribution they make to maintaining and growing the region's economic prosperity, culture, character and sense of place. The region's traditional economic sectors of tourism and agriculture (including the iconic beef industry) continue to strengthen.*
- (4) *Development protects and, where possible, leverages the intrinsic economic value of the region's natural resources, including productive grazing, agricultural and forestry land, extractive and mineral resources, marine and coastal resources, and existing and planned water resources, including watercourses, water bodies and groundwater.*
- (5) *Natural assets identified by this planning scheme are protected as they underpin current and emerging tourism opportunities and important lifestyle values for residents.*

Complies – The proposed development advances and does not compromise the Natural Resources and Economic Development theme. The re-development, which is

predominantly improving the internal layout and external presentation of the site to the street, will assist in improving the existing commercial land use, allowing it to continue to provide employment opportunities for the local community.

The performance assessment of the proposal demonstrates that on balance the development will not compromise the *Rockhampton Region Planning Scheme 2015* strategic outcomes.

Low Density Residential Zone

The lot in the north-western corner of the site is in the Low Density Residential Zone. The purpose of the Low Density Residential Zone identifies that: -

(1) *The purpose of the low-density residential zone code is to:*

- (a) provide locations where residential uses, predominantly in the form and type of single detached one (1) storey and two (2) storey dwelling houses on individual lots are preferred to develop;*
- (b) provide for the development of a mixture of other residential land use types that provide for long-term residency, where they are sited and designed to maintain the existing urban form (low rise and low density) and amenity of the surrounding area;*
- (c) minimise land use conflict and ensure that community and recreation facilities develop only where they are consistent with amenity and characteristics of the surrounding area; and*
- (d) ensure that development within the zone has appropriate standards of infrastructure and essential services.*

(2) *The purposes of the zone will be achieved through the following overall outcomes:*

- (a) development provides for predominantly single detached dwelling houses on individual lots of varying sizes and dual occupancies, maintaining a generally low-rise, 1-2 storey built form and low density character with small scale, detached buildings;*
- (b) residential development within the zone is of a type which primarily provides for the long-term accommodation of residents and not for short-term accommodation, except in the circumstances stated in (d);*
- (c) low-rise multiple dwellings, relocatable home parks, residential care facilities and retirement facilities develop in the zone when they are situated in proximity (convenient walking distance) to parks, centres, major community facilities (hospital, university etcetera) and have access to higher order roads (minor urban collector or higher) or public transport;*
- (d) short-term accommodations only occurs where it:*
 - (i) is established in an existing dwelling;*
 - (ii) does not adversely impact on the amenity of the surrounding residential area;*
 - (iii) maintains the appearance of an ordinary dwelling that is consistent with the intentions of the zone; and*
 - (iv) is limited in scale and duration;*

Note—Use of a dwelling for short-term accommodation in this context may take the form of short term rental, Airbnb or similar accommodation. Purpose built commercially run short-term accommodation facilities are not intended. Short-term accommodation does not include a party house, which is separately defined.

(e) non-residential uses only occur within the zone where they:

- (i) do not compromise the residential character and existing amenity of the surrounding area;**

- (ii) are small-scale and consistent with the surrounding urban form;**
- (iii) primarily function to service the needs of the immediate local residential community;**
- (iv) do not detract from the role and function of centres;**
- (v) do not result in the expansion of a centre zone; and**
- (vi) have direct access to higher order roads (minor urban collector or higher) and are in proximity to public transport;**
- (f) no expansion of existing centres or industrial areas will occur into the low density residential zone. In addition, no additional local centres or higher order centres are required within the low density residential zone;*
- (g) neighbourhood centres do not expand to service a wider local centre catchment. South Gracemere is to accommodate a neighbourhood centre commensurate with the population of the immediate catchment;*
- (h) new proposed centres within greenfield areas are not intended to accommodate full-line supermarkets;*
Editor's note—To remove any doubt specialised centres are a centre zones category.
- (i) development maximises opportunities for surveillance, activation of street fronts, integration with surrounding streetscapes, and presents an attractive appearance to the street with variations in built form, shape and colour;*
- (j) development maintains a high level of residential amenity having regard to traffic, noise, dust, odour, lighting and other locally specific impacts;*
- (k) new residential developments are not located in proximity to existing incompatible uses such as rural uses, industrial uses and major community facilities without separation distances, landscaping and screening that minimise impacts on amenity in relation to noise, odour, dust, light, loss of privacy or other adverse impacts;*
- (l) new residential developments are located and integrated with existing neighbourhoods;*
- (m) development is sited and designed to respond to the region's climate (sustainable practices for maximising energy efficiency, water conservation and public/active transport use), local heritage features, natural landscape features and environmental constraints;*
- (n) development provides connection to pathways, cycle ways, roads and public transport infrastructure commensurate with the needs of the use;*
- (o) development is serviced by infrastructure that is commensurate with the needs of the use; and*
- (p) the establishment of one (1) precinct within the zone where particular requirements are identified:*
 - (i) Fitzroy River accommodation precinct; and*
 - (ii) Residential stables precinct.*

The Low Density Residential Zone Code sets out provisions for non-residential land uses to occur where they:

- (i) do not compromise the residential character and existing amenity of the surrounding area;*

Despite the development resulting in a loss of a residential dwelling within the area, the proposed car park will not compromise the existing residential amenity of the

area. The suburban block is dominated by the existing Frenchville Sports Club located on the adjoining Sport and Recreation zoned lots.

- (ii) *are small-scale and consistent with the surrounding urban form;*

No structures are proposed within the Low Density Residential zone. All extensions are proposed to occur within the existing building within the Sport and Recreation zone.

- (iii) *primarily function to service the needs of the immediate local residential community;*

The proposed development provides additional parking spaces to meet the demand generated from the existing Frenchville Sports Club facility. The car parking allows for off street parking to be reduced, further reducing traffic impacts on surrounding residential dwellings.

- (iv) *do not detract from the role and function of centres;*

The site is not located within proximity to any centres and directly services the adjoining Sport and Recreation Zone.

- (v) *do not result in the expansion of a centre zone; and*

The site is not located within proximity to any centres. All expansions to the gross floor area occurs within the existing Frenchville Sports Club located on the adjoining lots.

- (vi) *have direct access to higher order roads (minor urban collector or higher) and are in proximity to public transport;*

The proposed development is bound by Leamington and Eldon Street, which are both classified as Urban Access Street. The proposed car park extension does not provide a direct vehicle access point. Notwithstanding this, it is acknowledged the proposed car park feeds into crossovers onto these lower order roads. An assessment by Council's development engineering unit has confirmed the vehicle movements and types associated with the development will not compromise the safety or efficiency of the local road network.

In this regard, the proposed development is consistent with the non-residential development provisions of the Low Density Residential Zone Code. To the extent any conflicts are identified, regard to relevant matters is considered to outweigh these conflicts.

Sport and Recreation Zone

A majority of the subject site is situated within the Sport and Recreation Zone under the *Rockhampton Region Planning Scheme 2015*. The purpose of the Sport and Recreation Zone identifies that: -

- (1) *The purpose of the sport and recreation zone code is to:*

- (a) *provide for a range of sport and recreation uses, well distributed throughout the urban areas and easily accessible by all members of the community;***
- (b) *facilitate the collocation and concentration of sporting, recreation and cultural facilities in nodes of activity;***
- (c) protect important sport and recreation sites from the establishment of inappropriate land uses;*
- (d) provide for ancillary uses where they support the development of the zone for sport and recreation uses;*
- (e) minimise land use conflict and ensure that facilities are sited, designed and operated to minimise adverse impacts on surrounding land; and*
- (f) ensure that development within the zone has appropriate standards of infrastructure and essential services.*

- (2) *The purpose of the zone will be achieved through the following overall outcomes:*
- (a) *development within the zone primarily provides for the following uses:*
 - (i) *indoor sport and recreation;*
 - (ii) *outdoor sport and recreation; and*
 - (iii) *park;*
 - (b) ***land uses such as caretaker's accommodation, club, community care centre, community use, educational establishment, food and drink outlet or function facility, occur where they:***
 - (i) ***are small-scale and ancillary uses; and***
 - (ii) ***are compatible with and support the development of the zone for sport and recreation uses;***
 - (c) ***development has a scale, height and bulk that reflects the operational, functional and locational needs of the use without unduly impacting on the character and amenity of the surrounding area;***
 - (d) *development is designed to respond to the region's climate, local heritage features, natural landscape features and environmental constraints;*
 - (e) ***development is easily accessible to the majority of the population and is well located in relation to public and active transport networks;***
 - (f) *development is serviced by infrastructure that is commensurate with the needs of the use; and*
 - (g) *the establishment of one (1) precinct within the zone where particular requirements are identified:*
 - (i) *Rockhampton major sports precinct.*

The proposed development is for the extension to the existing Frenchville Sports Club located within the Sport and Recreation Zone. The existing sports club dominates the block. The expansion improves the amenity of the site by modernising existing infrastructure and does not negatively affect the surrounding area. The subject sites are located within close proximity to surrounding public transport networks that are located along Berserker Street and incorporate a pedestrian footpath into the internal and external design to encourage active transport within and around the site. While the collective scale of the Club may not be considered "small-scale", the proposed increase in gross floor area represents an approximate six (6) per cent increase, which is considered minor.

Rockhampton Regional Planning Scheme Codes

The following codes are applicable to this application:

- Low Density Residential Zone Code;
- Sport and Recreation Zone Code;
- Acid Sulfate Soils Overlay Code;
- Airport Environs Overlay Code;
- Advertising Devices Code;
- Access, Parking and Transport Code;
- Landscape Code;
- Stormwater Management Code;
- Waste Management Code; and
- Water and Sewer Code.

An assessment has been made against the requirements of the abovementioned codes and the proposed development generally complies with the relevant Performance Outcomes and Acceptable Outcomes or has otherwise been conditioned to comply. Where the application is in conflict with the Acceptable Outcomes and is not otherwise conditioned to comply, an assessment of the Performance Outcomes has been undertaken. Refer to the Statement of Reasons contained in **Recommendation A** for an assessment.

Based on a performance assessment of the abovementioned codes, it is determined that the proposal is acceptable and generally complies with the relevant Performance Outcomes and where there is deviation from the codes, sufficient justification has been provided.

INFRASTRUCTURE CHARGES

Charges Resolution (No. 1) of 2022 for non-residential development applies to the application. The Infrastructure Charges are as follows:

Application: The Infrastructure Charges are as follows:

Column 1 Use Schedule	Column 1A Use	Column 2 Adopted Infrastructure Charge for non-residential development (\$)		Column 3 Calculated Charge
		(a) per m ² of Gross Floor Area (GFA)	(b) per m ² Impervious to Stormwater	
Places of Assembly	Club	76.75		\$20,952.75
			10.95	\$18,067.50
Total				\$39,020.25
Less Credit				\$30,677.65
TOTAL CHARGE				\$8,342.60

This is based on the following calculations:

- (a) A charge of \$20,952.75 for Gross Floor Area being 273 square metres (extended club facilities)
- (b) A charge of \$18,067.50 for Impervious Area being 1,650 square metres (extension roof areas, hardstand areas and parking areas); and
- (c) An Infrastructure Credit of \$30,677.65 is applicable for the existing lot (Lot 1 on RP605044).

In accordance with Development Incentives Policy, section 3.5 of the Charges Resolution (No. 1) of 2022, the levied charge will be 85 per cent of the amount calculated.

Therefore, a total charge of \$8,342.60 is payable and will be reflected in an Infrastructure Charges Notice for the development.

CONSULTATION

The proposal was the subject of public notification between 11 July 2022 and 29 July 2022, in accordance with the requirements of the *Planning Act 2016* and the Development Assessment Rules, and no submissions were received.

CONCLUSION

THAT the proposed development is not anticipated to compromise the Strategic Framework of *Rockhampton Region Planning Scheme 2015*. Furthermore, the proposal generally complies with the provisions included in the applicable codes. The proposal is therefore, recommended for approval in accordance with the approved plans and subject to the conditions outlined in the recommendation

**D/74-2022 - DEVELOPMENT
APPLICATION FOR MATERIAL
CHANGE OF USE FOR CLUB
(EXTENSION) AND OPERATIONAL
WORKS FOR ADVERTISING DEVICES
(1 X FREESTANDING SIGN, 1 X
GROUND SIGN AND 2 X WALL SIGNS)**

Locality Plan

Meeting Date: 27 September 2022

Attachment No: 1

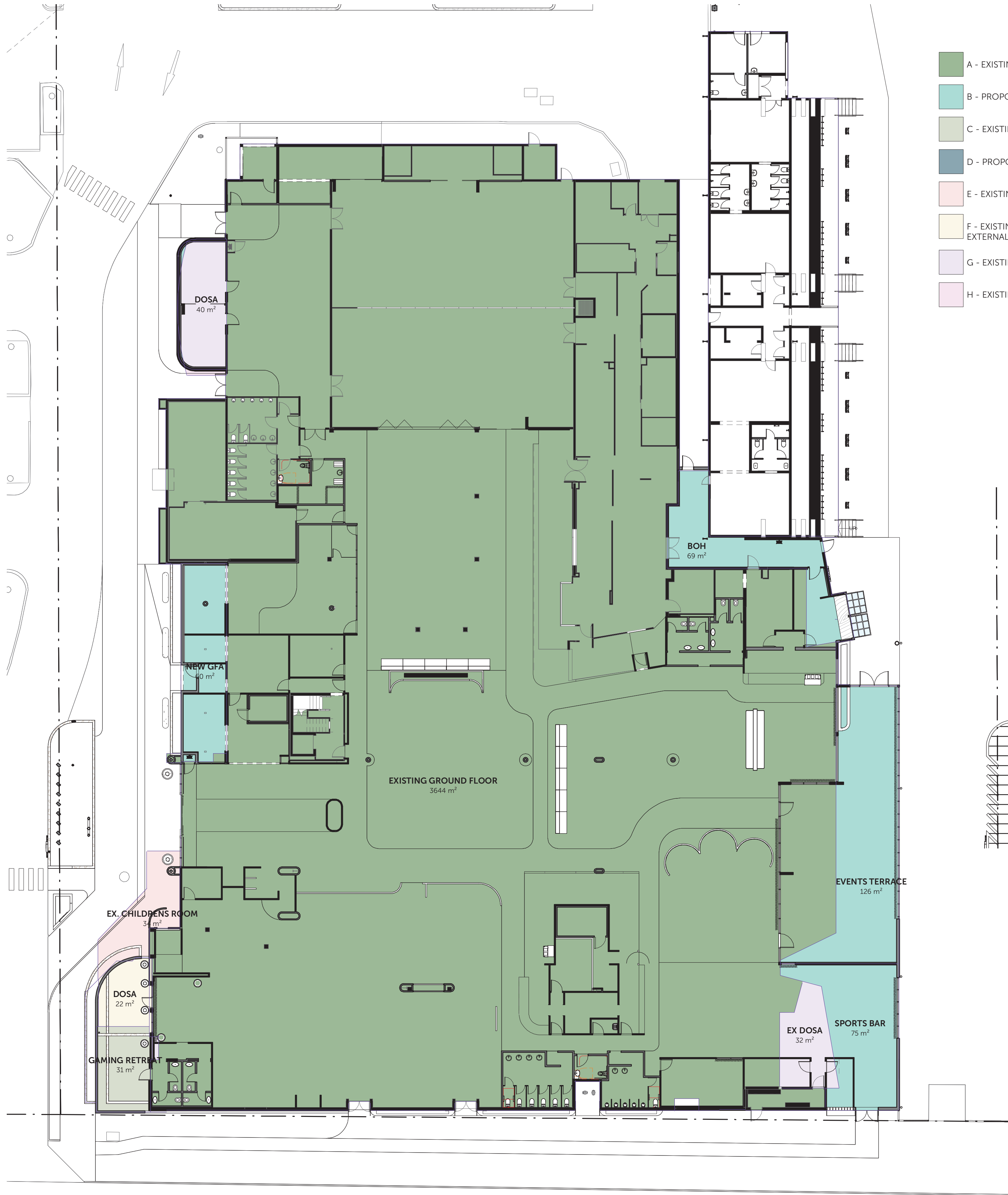


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Area Plan

Meeting Date: 27 September 2022

Attachment No: 2



1 GROUND FLOOR AREA PLAN
1 : 200

- A - EXISTING GFA
- B - PROPOSED GFA
- C - EXISTING COVERED EXTERNAL AREA
- D - PROPOSED COVERED EXTERNAL AREA
- E - EXISTING GFA - TO BE DEMOLISHED
- F - EXISTING GFA - DEMOLISHED FOR PROPOSED EXTERNAL COVERED AREA
- G - EXISTING EXTERNAL COVERED AREA - PROPOSED GFA
- H - EXISTING COVERED EXTERNAL AREA - DEMOLISHED

GROSS FLOOR AREA - EXISTING

A - EXISTING GFA	GROUND FLOOR	3644 m ²
A - EXISTING GFA	UPPER FLOOR	235 m ²
C - EXISTING COVERED EXTERNAL AREA	GROUND FLOOR	31 m ²
E - EXISTING GFA - TO BE DEMOLISHED	GROUND FLOOR	34 m ²
F - EXISTING GFA - DEMOLISHED FOR PROPOSED EXTERNAL COVERED AREA	GROUND FLOOR	23 m ²
G - EXISTING EXTERNAL COVERED AREA - PROPOSED GFA	GROUND FLOOR	73 m ²
H - EXISTING COVERED EXTERNAL AREA - DEMOLISHED	GROUND FLOOR	2 m ²
TOTAL EXISTING GFA		4043 m ²

GROSS FLOOR AREA - PROPOSED

A - EXISTING GFA	GROUND FLOOR	3644 m ²
A - EXISTING GFA	UPPER FLOOR	235 m ²
B - PROPOSED GFA	GROUND FLOOR	332 m ²
C - EXISTING COVERED EXTERNAL AREA	GROUND FLOOR	31 m ²
G - EXISTING EXTERNAL COVERED AREA - PROPOSED GFA	GROUND FLOOR	73 m ²
TOTAL GFA		4316 m ²

EXISTING TOTAL GFA 4043m²
PROPOSED TOTAL GFA 4316m²
TOTAL GFA INCREASE 273m²

SITE COVER / IMPERVIOUS AREA			
TOTAL SITE AREA:	30,146m ²		
TOTAL EXISTING:	14,200m ²	46.7%	
TOTAL PROPOSED:	15,850m ²	52.1%	
TOTAL INCREASE:	1,650m ²	5.4%	



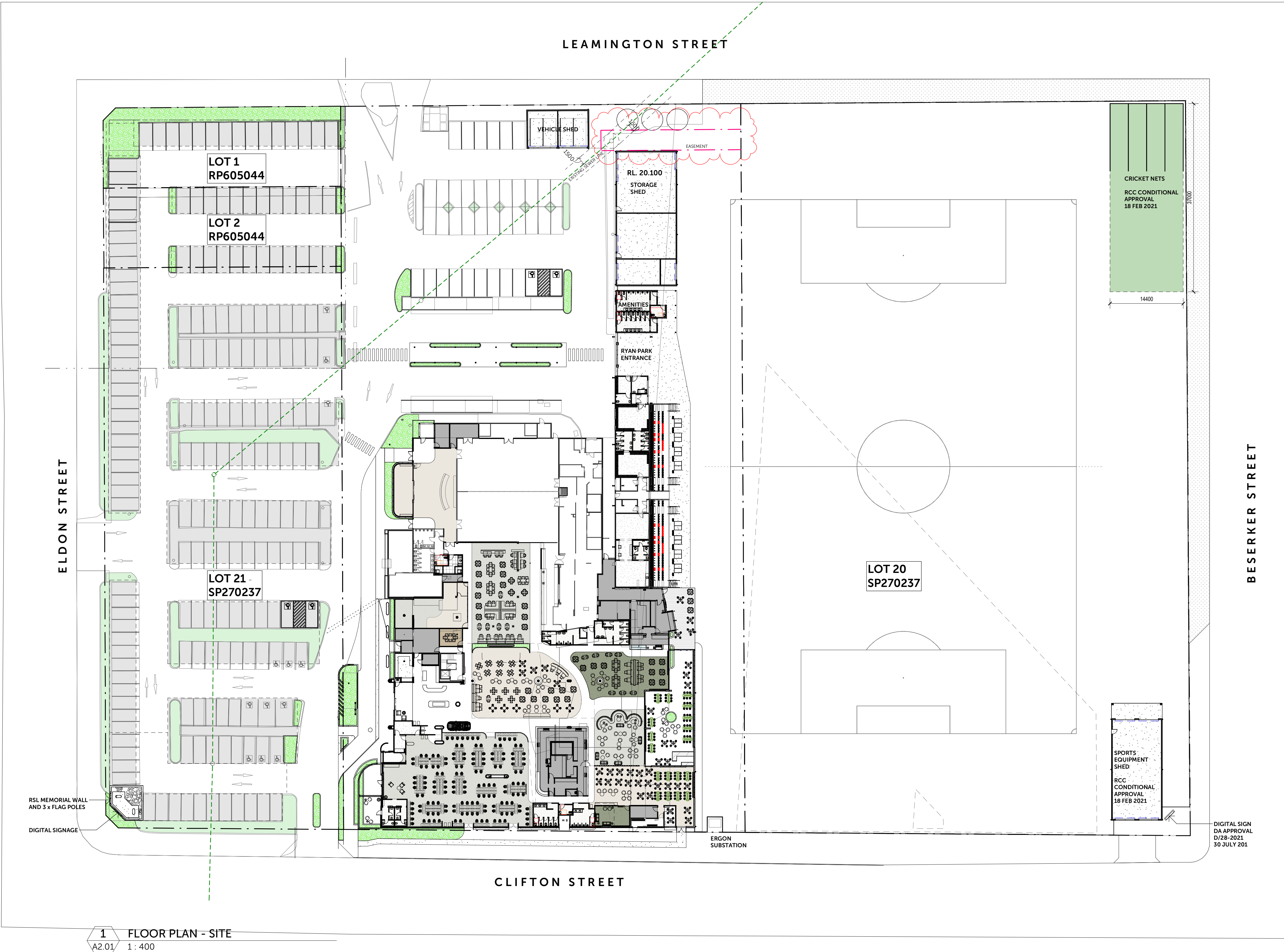
2 UPPER FLOOR AREA PLAN
1 : 200

**D/74-2022 - DEVELOPMENT
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CHANGE OF USE FOR CLUB
(EXTENSION) AND OPERATIONAL
WORKS FOR ADVERTISING DEVICES
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Site Plan

Meeting Date: 27 September 2022

Attachment No: 3

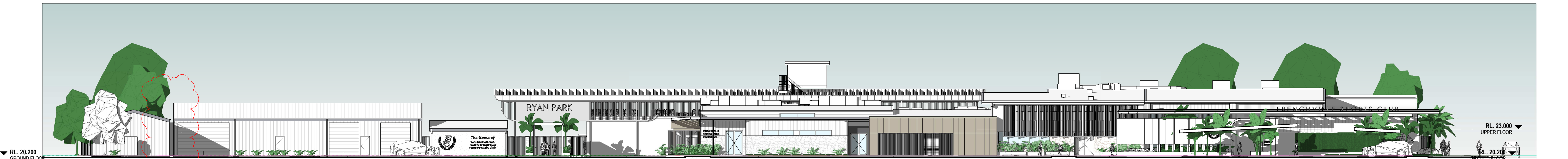


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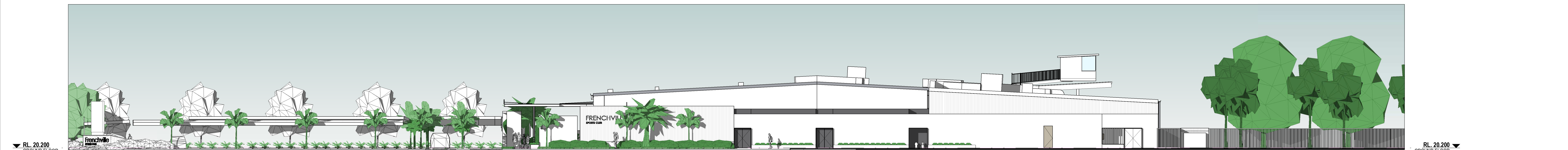
Elevations Plan

Meeting Date: 27 September 2022

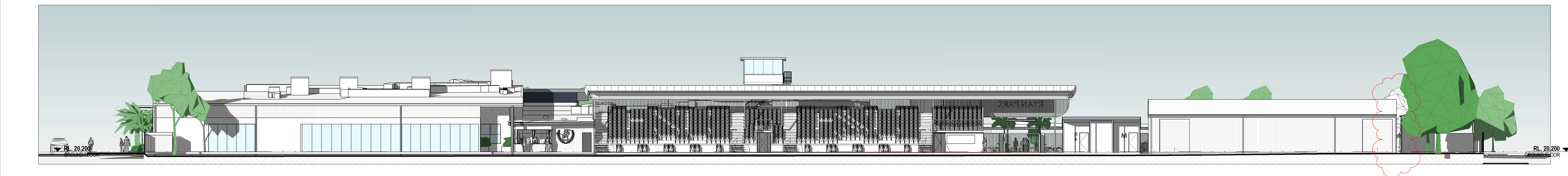
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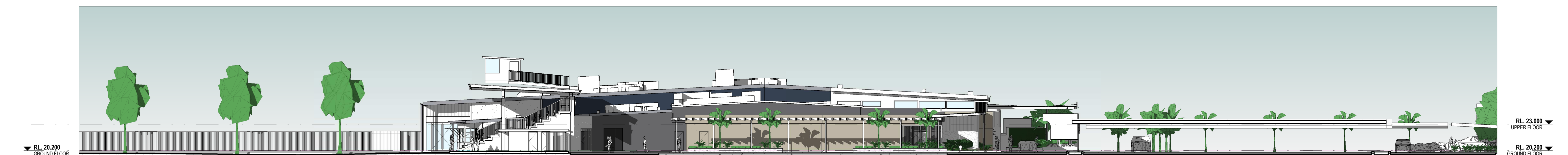
1 WEST ELEVATION - PROPOSED
A1.21 1 : 200



2 SOUTH ELEVATION - STAGE 1
A1.21 1 : 200



3 EAST ELEVATION - STAGE 1
A1.21 1 : 200



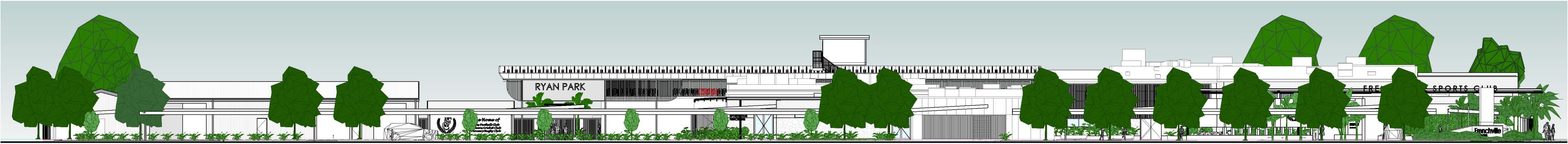
4 NORTH ELEVATION - STAGE 1
A1.21 1 : 200

**D/74-2022 - DEVELOPMENT
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CHANGE OF USE FOR CLUB
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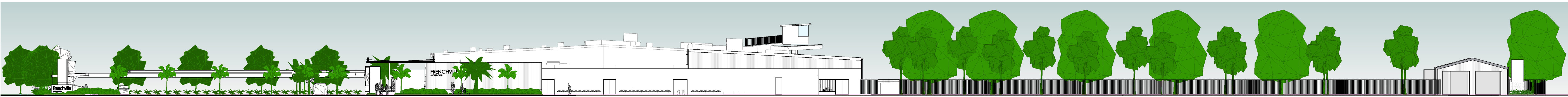
Street Elevations

Meeting Date: 27 September 2022

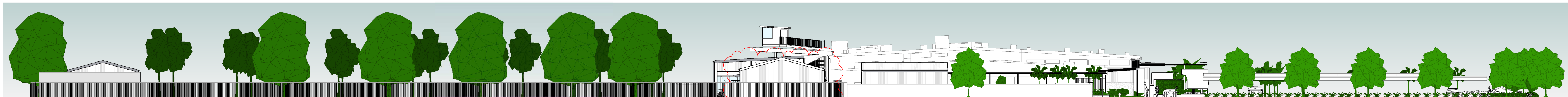
Attachment No: 5



1 ELDON STREET ELEVATION
A1.00 1 : 300



2 CLIFTON STREET ELEVATION
R1.12 1 : 300



3 LEAMINGTON STREET ELEVATION
A1.00 1 : 300

**D/74-2022 - DEVELOPMENT
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WORKS FOR ADVERTISING DEVICES
(1 X FREESTANDING SIGN, 1 X
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Landscape Plan

Meeting Date: 27 September 2022

Attachment No: 6



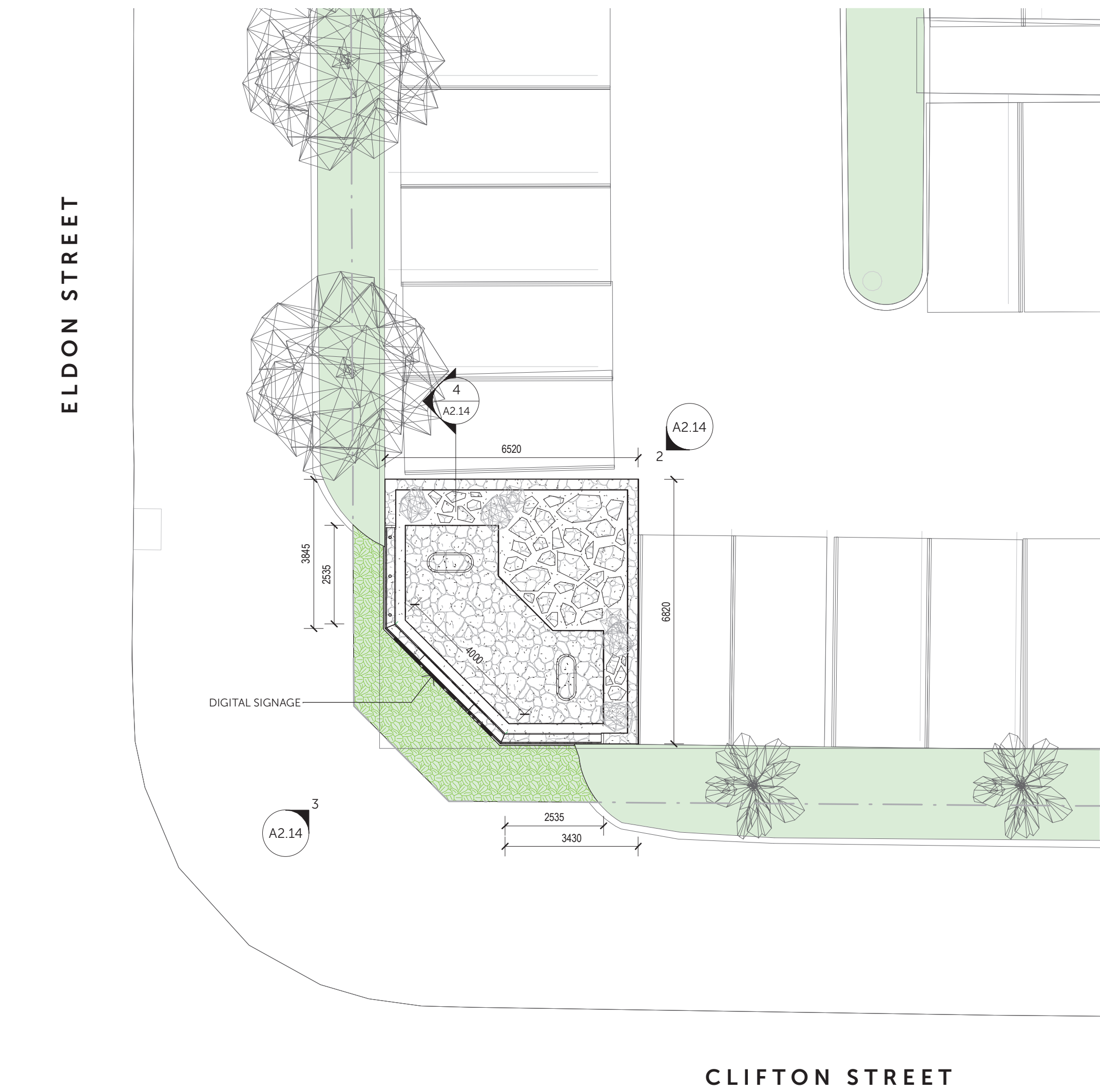
1 FLOOR PLAN - PROPOSED LANDSCAPE WORKS
A2.01 1 : 300

**D/74-2022 - DEVELOPMENT
APPLICATION FOR MATERIAL
CHANGE OF USE FOR CLUB
(EXTENSION) AND OPERATIONAL
WORKS FOR ADVERTISING DEVICES
(1 X FREESTANDING SIGN, 1 X
GROUND SIGN AND 2 X WALL SIGNS)**

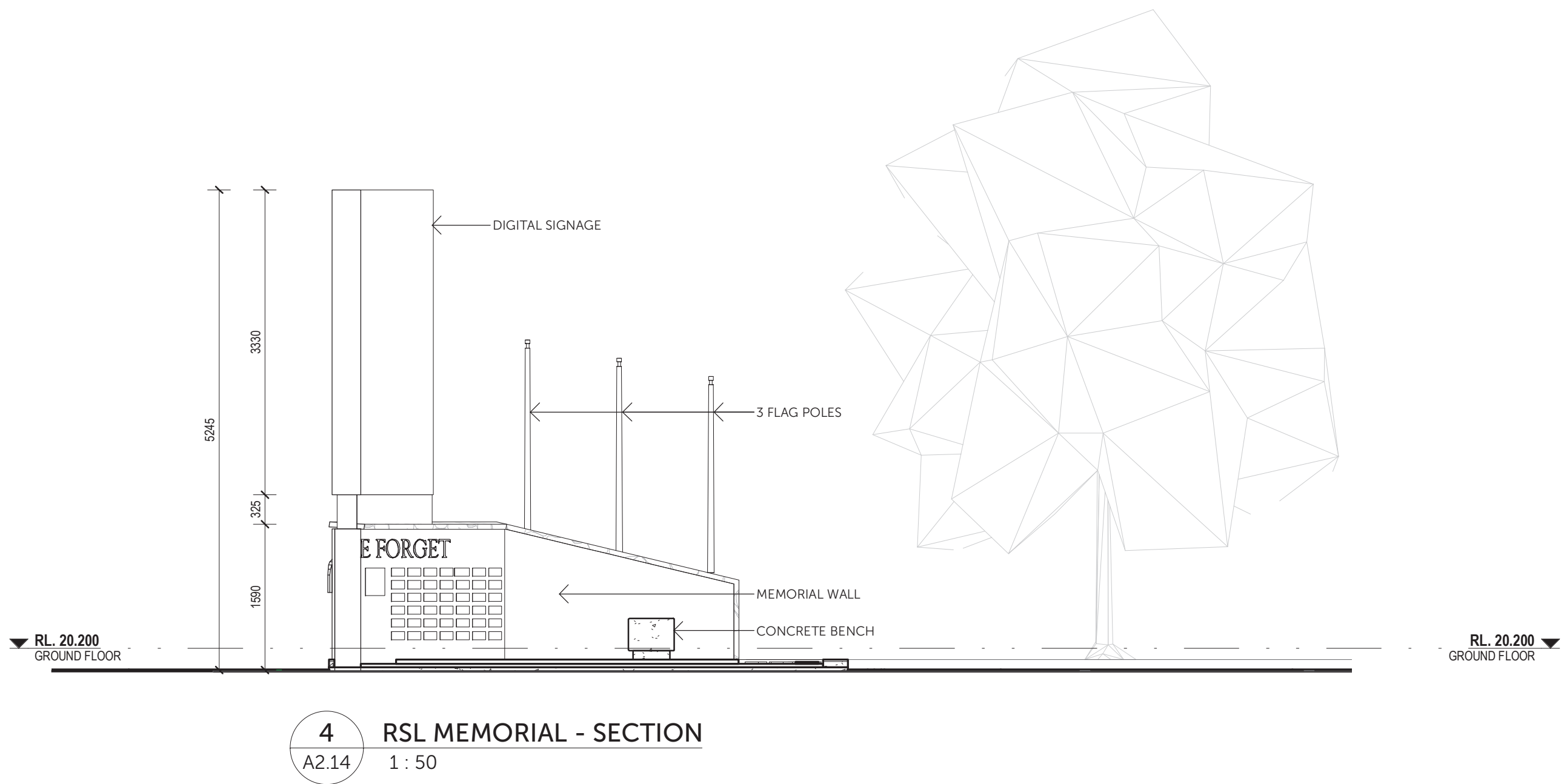
Elevation Plan Details - RSL Memorial

Meeting Date: 27 September 2022

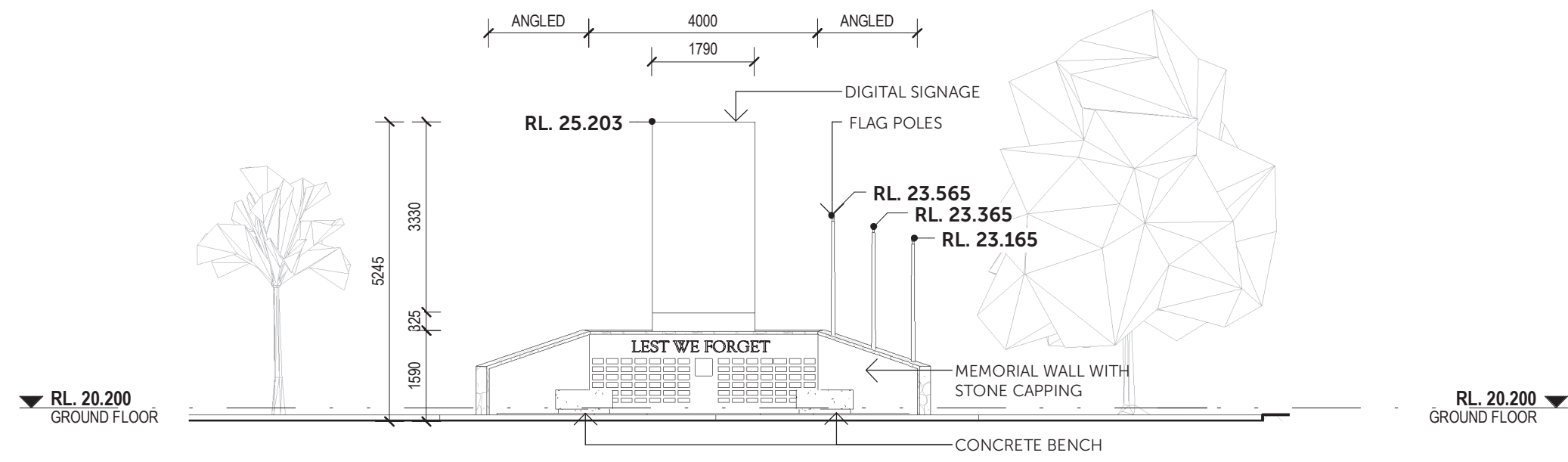
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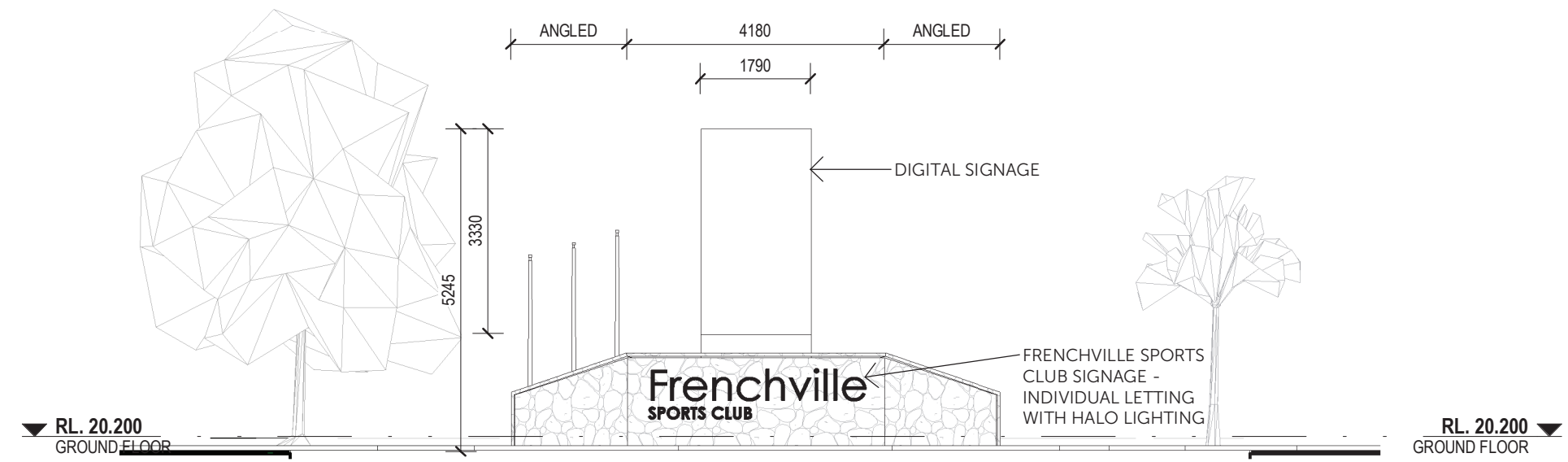
1 FLOOR PLAN - RSL MEMORIAL
1 : 100



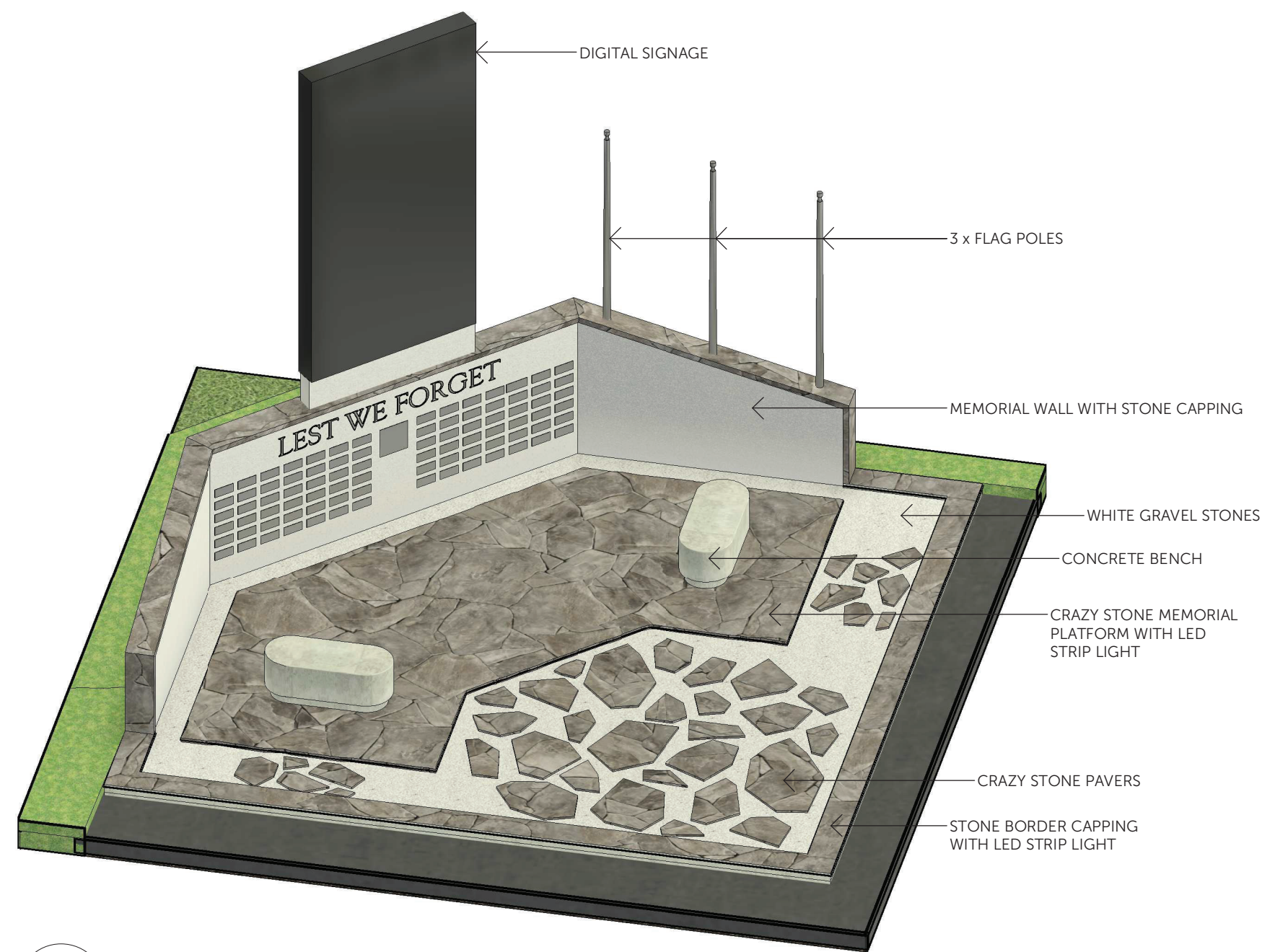
4 RSL MEMORIAL - SECTION
A2.14
1 : 50



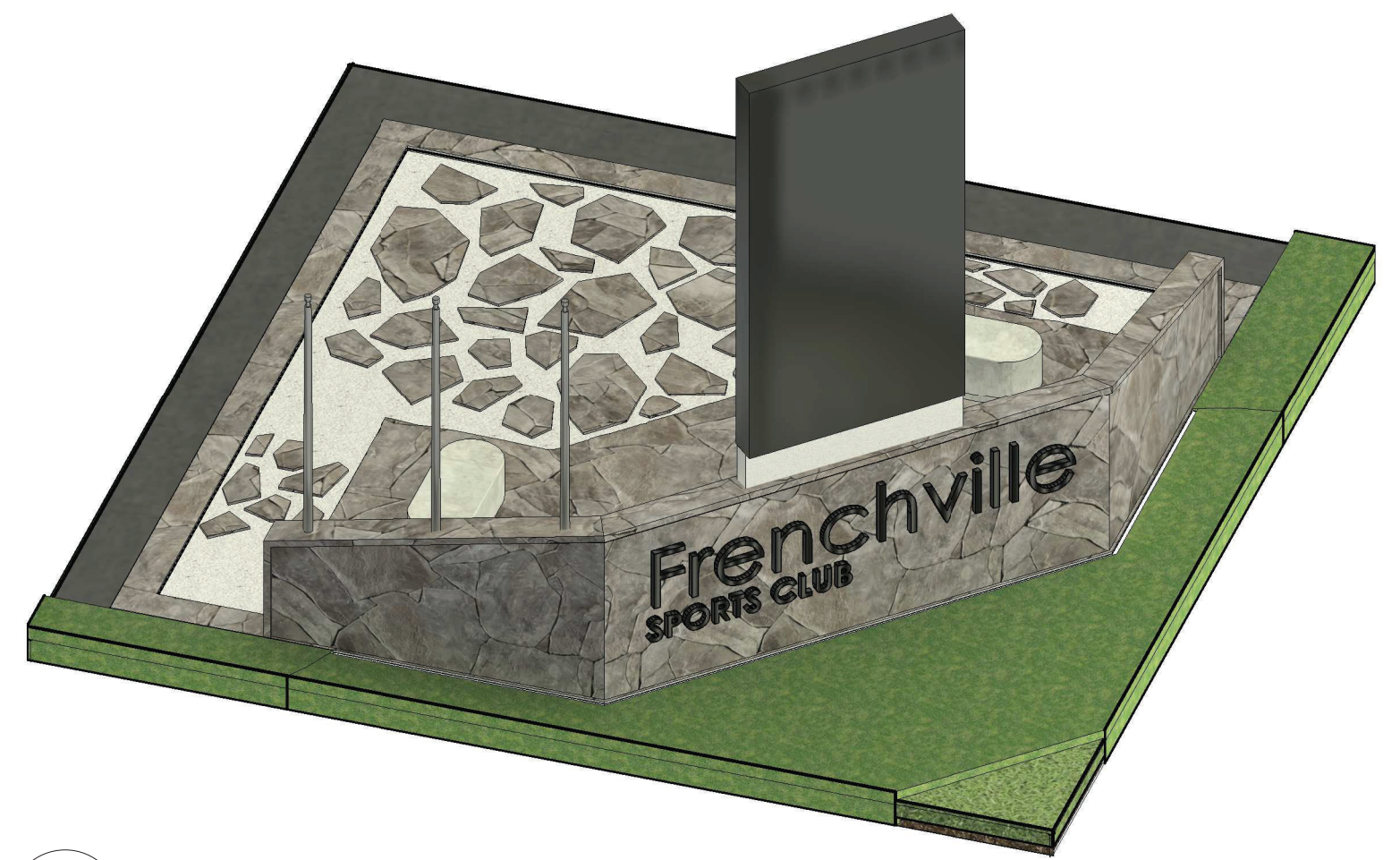
2 RSL MEMORIAL - ELEVATION
1 : 100



3 RSL MEMORIAL - ELEVATION
1 : 100



5 3D VIEW - RSL MEMORIAL



6 3D VIEW - RSL MEMORIAL

**D/74-2022 - DEVELOPMENT
APPLICATION FOR MATERIAL
CHANGE OF USE FOR CLUB
(EXTENSION) AND OPERATIONAL
WORKS FOR ADVERTISING DEVICES
(1 X FREESTANDING SIGN, 1 X
GROUND SIGN AND 2 X WALL SIGNS)**

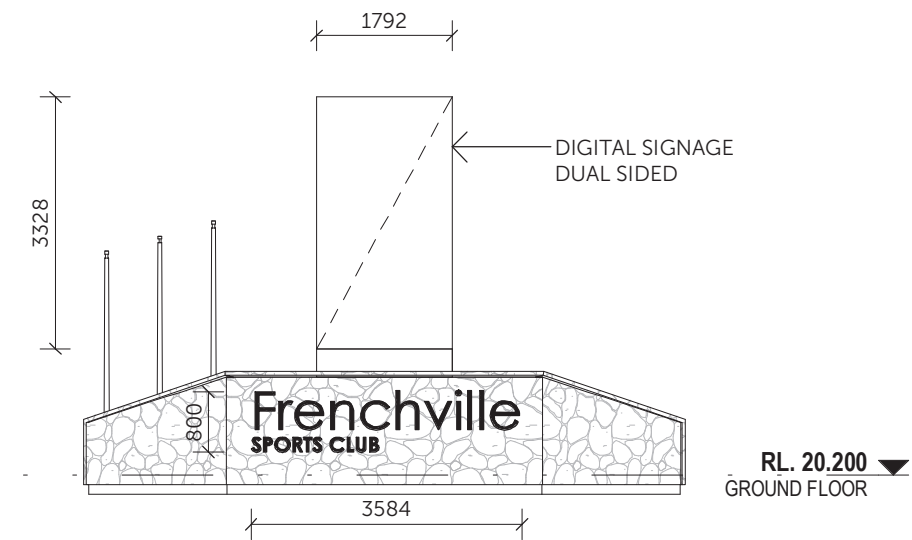
Signage

Meeting Date: 27 September 2022

Attachment No: 8

SIGNAGE SCHEDULE

- 1 SITE SIGNAGE
- FRENCHVILLE SPORTS CLUB LETTERING WITH HALO GLOW AND DUAL SIDED DIGITAL SIGNAGE
 - LOCATED ON CORNER OF ELDON ST AND CIFTON ST



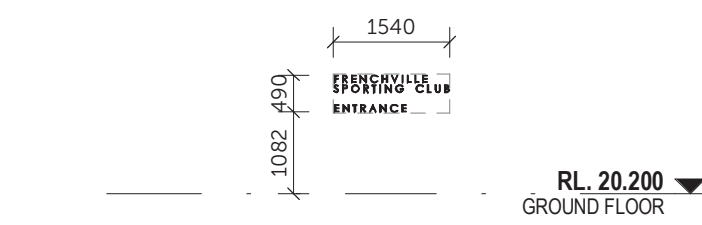
- 2 BUILDING SIGNAGE
- FRENCHVILLE SPORTS CLUB LETTERING WITH HALO GLOW
 - LOCATED ON CIFTN STREET



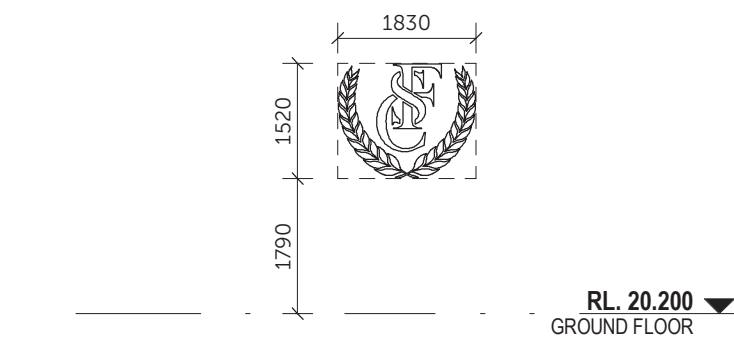
- 3 BUILDING SIGNAGE
- FRENCHVILLE SPORTS CLUB - ILLUMINATED
 - LETTERS FIXED AT HIGH LEVEL TO MAIN ENTRY AWNING FACING CARPARK



- 4 WAYFINDING SIGNAGE
- FIXED TO ENTRANCE PORTE COCHERE NEAR ENTRANCE



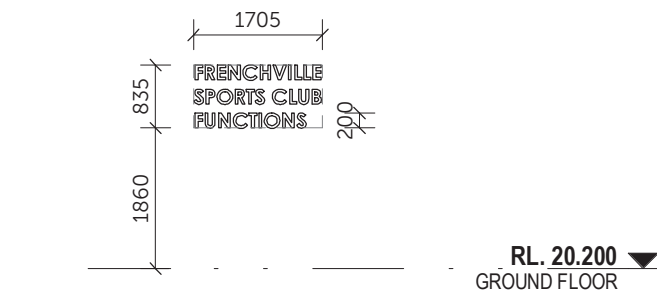
- 5 BUILDING SIGNAGE
- FSC LOGO - ILLUMINATED
 - LOCATED ON PORTE COCHERE FACING CARPARK
 - TO REPLACE REMOVED SIGN 6



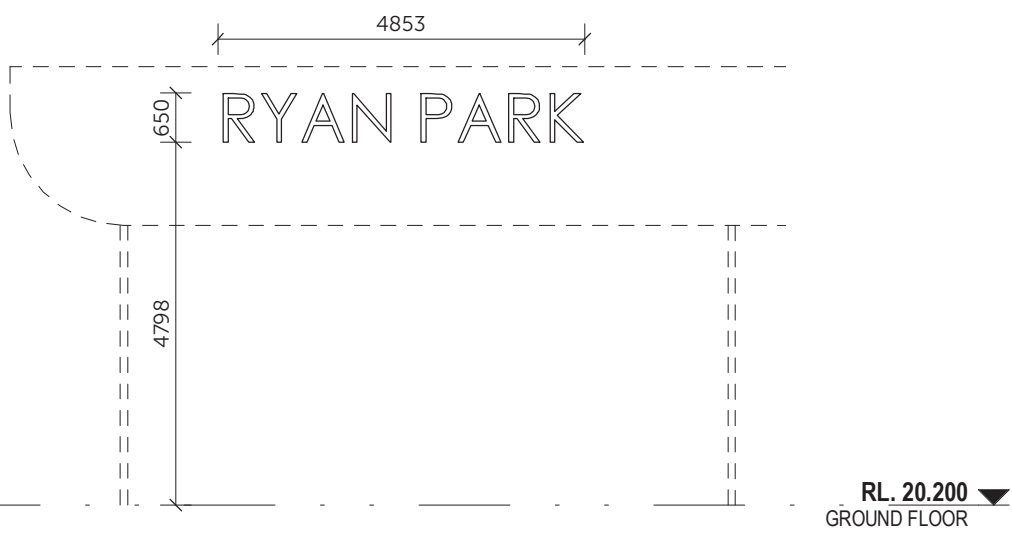
- 6 EXISTING SIGN TO BE DEMOLISHED
- ILLUMINATED FSC LOGO AT HIGH LEVEL FIXED TO EXISTING SCREENING



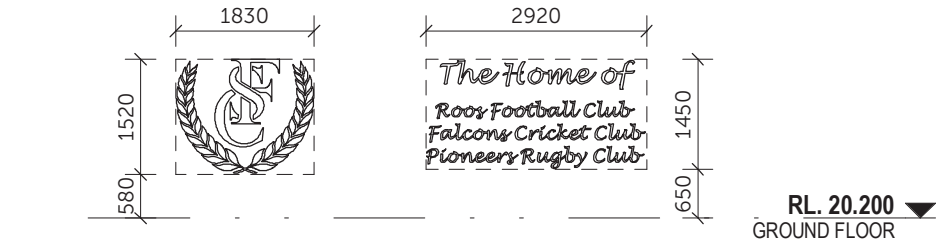
- 7 FUNCTION SIGNAGE
- INDIVIDUAL LETTERS FIXED TO EXTERNAL WALL NEAR FUNCTION ROOM ENTRY.



- 8 GRANDSTAND SIGNAGE
- RYAN PARK
 - INDIVIDUAL LETTERS WITH HALO GLOW FIXED TO HIGH LEVEL SCREEN ABOVE ENTRY GATES.



- 9 AMENITIES SIGNAGE
- FSC LOGO
 - CLUB / TEAM NAMES
 - INDIVIDUAL LETTERS FIXED TO REAR OF AMENITIES BLOCK FACING CARPARK.



- 10 EXISTING SIGN TO BE DEMOLISHED
- FACING CARPARK



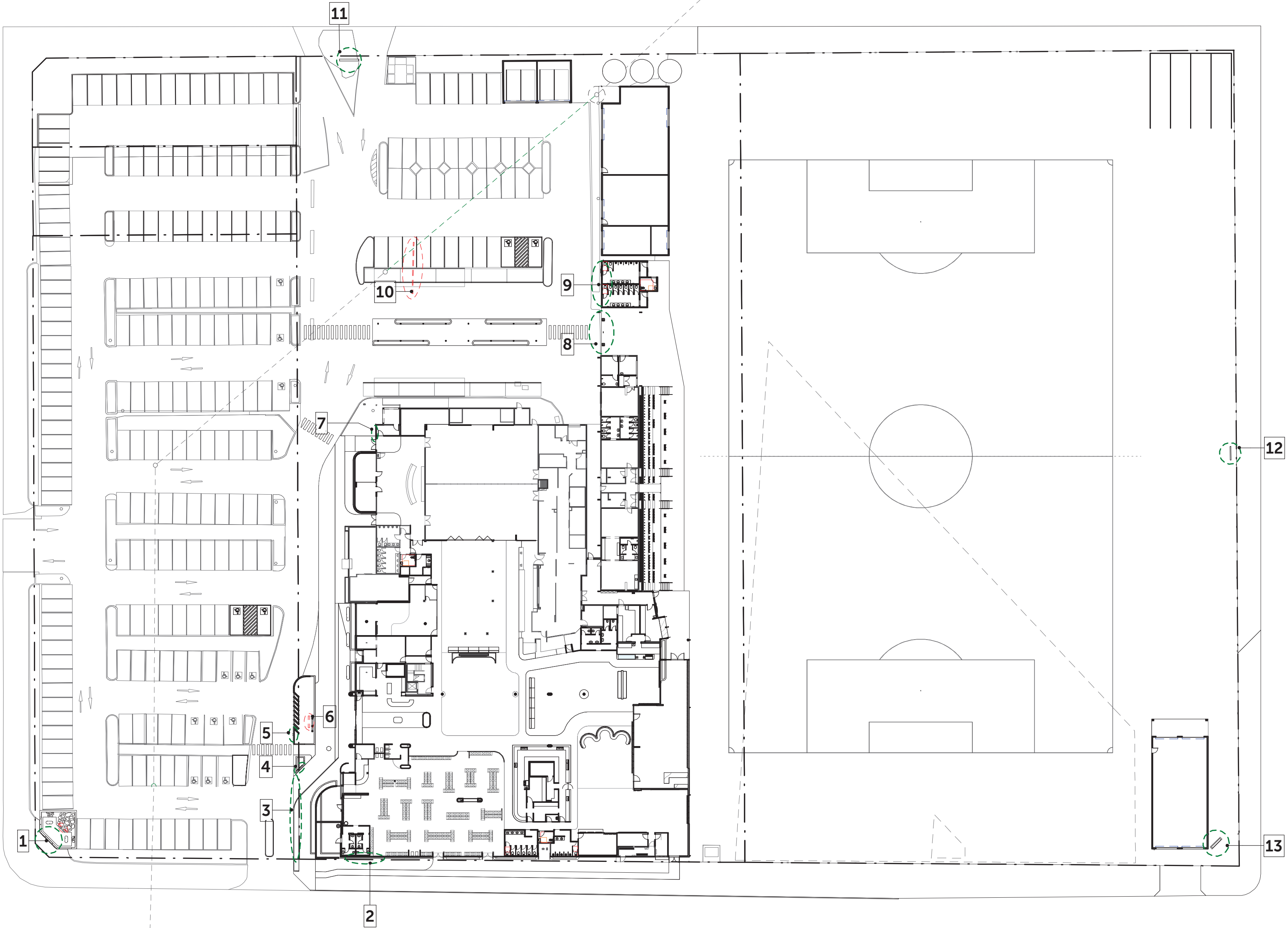
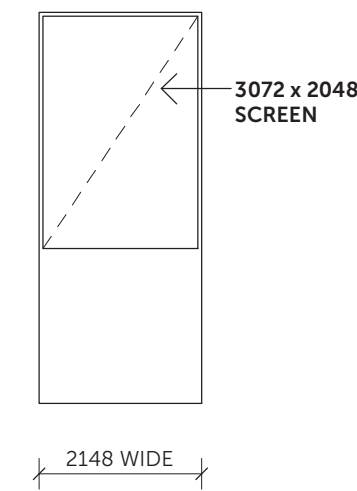
- 11 EXISTING SIGN TO REMAIN
- FACING LEAMINGTON ST



- 12 EXISTING SIGN TO REMAIN
- FACING BESERKER ST



- 13 DIGITAL PYLON SIGN - EXISTING APPROVAL
- D/28-2021 (30 JULY 2021)



1 FLOOR PLAN - SIGNAGE
1 : 500

10.4 FULL DRAW FIELD ARCHERS INC - REQUEST FOR FREEHOLD LEASE OVER PART OF LOT 2 YEPPON ROAD**File No:** 374**Attachments:**

1. **Proposed Lease Area**[↓](#)
2. **Five Year Plan - Presentation**[↓](#)
3. **Existing Location - 399 Yeppoon Road**[↓](#)

Authorising Officer: Alicia Cutler - General Manager Community Services**Author:** Justin Bulwinkel - Supervisor Business Support

SUMMARY

Full Draw Field Archers Inc are requesting a lease over Part of Lot 2 Yeppoon Road. Council has previously denied their interest into this site as there have been plans to dispose of the land. The last resolution was in June 2017, and with time passed the matter is again presented to Council.

With over five (5) years now lapsed, Lot 2 Yeppoon Road, Limestone Creek remains Council owned Freehold Land and one of the more suitable operating locations for Full Draw Archers to occupy.

OFFICER'S RECOMMENDATION

THAT

1. Council select Option 1 in the body of the report and Lease part of Lot 2 RP616741 to Full Draw Archers Inc
2. Any lease will be subject to conditions met; this includes but not limited to:
 - a. Field Archers obtaining necessary development approval for Material Change of Use;
 - b. Compliance with any conditions imposed through applicable development approvals;
 - c. Provision of any waivers of liability that Council may require around the potential presence of UXO on the site.
3. Council authorises the Chief Executive Officer (Supervisor Business Support) to negotiate the terms and conditions of the agreements with the organisations listed in the report in preparation for execution by the delegated officer.

BACKGROUND

On 27 June 2017 a report presented to Ordinary Council outlining Full Draws Archers request to have a previous decision denying tenure reconsidered, with an Officers recommendation to dispose of the land.

In October 2018 Council tendered Lot 2 Yeppoon Road (RP616741) with the intention to sell the land. Only one (1) prospective tender was received with the initial offer rescinded and re-submitted at a significantly lower value due to the cost to remove the site from the Environmental Management Register (EMR). This offer was not accepted.

Constraints imposed due its registered land contamination constitute a need for a large financial investment to develop the site for any other purpose i.e., residential.

Full Draw Field Archers Inc (the Club) were formerly part of the Capricorn Field Archers, which operate from the Alton Downs Polocrosse Club grounds. The Club now has over 105 members with a diverse range of participant. The organisation first approached Council in 2015 seeking assistance with obtaining land from which they can operate from and call home.

Unfortunately, the club is yet to secure a solution capable of supporting their current growth and goals outlined within their five (5) year plan (**Attachment 2**).

By 2023 and with the support of a new location, their goals focus on not only membership and program growth but hosting larger scale competitive events such as State titles.

To succeed in this plan, Full Draw Archers again petition Council for a site to call home. They are once again interested in Lot 2 Yeppoon Rd. This site is a large land area that is considered challenging terrain (but not mountainous) and is not cleared. This site is within close proximity to Rockhampton.

The club's average membership numbers have increased by 25% in last two years, operating from a small area of land located at 399 Yeppoon Road they are now at capacity with current infrastructure that's portable/temporary in design and easy to re-locate (**Attachment 3**).

There are a number of options for Council to proceed, with officers recommending Option 1.

Option One - Council lease the land to Field Archers:

Council accede to the request to enter into a Freehold Lease over part of Lot 2 Yeppoon Road, Limestone Creek (being Lot 2 RP616741), subject to conditions including Full Field Archers obtaining necessary development approval for Material Change of Use, compliance with any conditions of that development approval and provision of any waivers of liability that Council may require around the potential presence of UXO on the site.

If compliant with these conditions The Freehold Lease will then be issued over the portion of land identified as slight potential of unexploded ordnance (see attached map) under the following terms and conditions:

Term:	Six (6) years
Fee:	Will be subject to an annual fee set by Council's 2021/2022 Fees and Charges schedule
Purpose:	For the activities associated with Full Draw Field Archers Inc
Special Conditions:	~The Lessee is responsible for obtaining financing all relevant approvals required to carry out the activity on the land ~The Lessee is responsible for all maintenance of the Land

This option is further defined by a lease area recommended (**Attachment 1**) that sits outside any land area on RP616741 categorised as a 'substantial' affected UXO location. Therefore, based on advice received from the state its unlikely Full Field Archers will be subject to a condition requiring a UXO Area Management Advice (AMA) provided by Department of Environment & Science (DES).

To mitigate risk and manage the sites Unexploded Ordnance (UXO) complexities, Officers sought advice from the Development Team and DES to best understand what constraints may be imposed on the prospective lessee.

Applications and Approvals:

The Club commits to managing the application and approval processes associated with this request including completing the Material Change of Use and if required work with an accredited Department of Defence contractor to assess and advise on the unexploded ordnance and establishing the new site. Even with lesser area, the club would still need to undertake a proper assessment and demonstrate compliance with the MCU conditions.

Resources:

The Club has acknowledged that Council is unable to provide financial assistance to the Club for its proposal and has committed to use its own funds, resources and assistance from others to complete the process.

The Club states that if the process becomes too great to undertake or continue it will not hold Council accountable any aspect or reason.

Option Two – Do Nothing:

Council declines the request that its previous decision be reconsidered due to the unsuitability of the land and constraints associated with unexploded ordnance, access and planning scheme and that Council Officers continue working with the club to find an alternative location for the proposal.

Noting this community group reached capacity at their current location limiting their opportunity for growth and expansion with Officers failing to identify an alternative location deemed suitable in over five (5) years.

Option Three – Re-test the Market for the sale of the Land:

Council refers the land back to the Tender process as it remains freehold and able to be disposed of. The land itself has the same constraints that existed when previously tendered and it is still considered that these will detract significantly from its Value. Remediation of the land will be required to remove from the EPA register before this land can be developed for residential purposes.

PREVIOUS DECISIONS

On 27th Council resolved THAT Option 3 in the body of the report is selected to dispose of Lot 2 RP616741.

BUDGET IMPLICATIONS

The Club is not seeking a financial contribution from Council, therefore no financial implications imposed on Council.

LEGISLATIVE CONTEXT

In accordance with Section 236(1)(c)(iii) of the Local Government Regulation 2012 (Qld) a Council resolution is required to issue a Freehold Lease.

LEGAL IMPLICATIONS

Providing the Club satisfactorily address the proposed pre-requisite requirements, there will be no legal implications to Council as a result of this action.

It is proposed that Council entering into a Freehold Lease with the Tenant will satisfy the requirements of the Land Act 1994(Qld).

STAFFING IMPLICATIONS

Existing resources within Parks and Property & Insurance can adequately manage the required legal documentation.

RISK ASSESSMENT

To ensure Council, the Community Organisation and its Patrons are not exposed to any unacceptable hazard or risk, a pre-requisite condition will be enforced requiring Full Draw Archers to demonstrate compliance with all Planning and development requirements. This includes any approvals sought by the EPA and DES prior to safely utilise the land for the purpose of field archery. Whilst the process will be protracted and cumbersome to reach the point of utilisation, it is of little risk to Council to let them try.

CORPORATE/OPERATIONAL PLAN

Recommendations support Corporate Plan goal 2.1, driving our community focus and working to ensure 'our places and spaces enhance the liability and diversity of our community'.

CONCLUSION

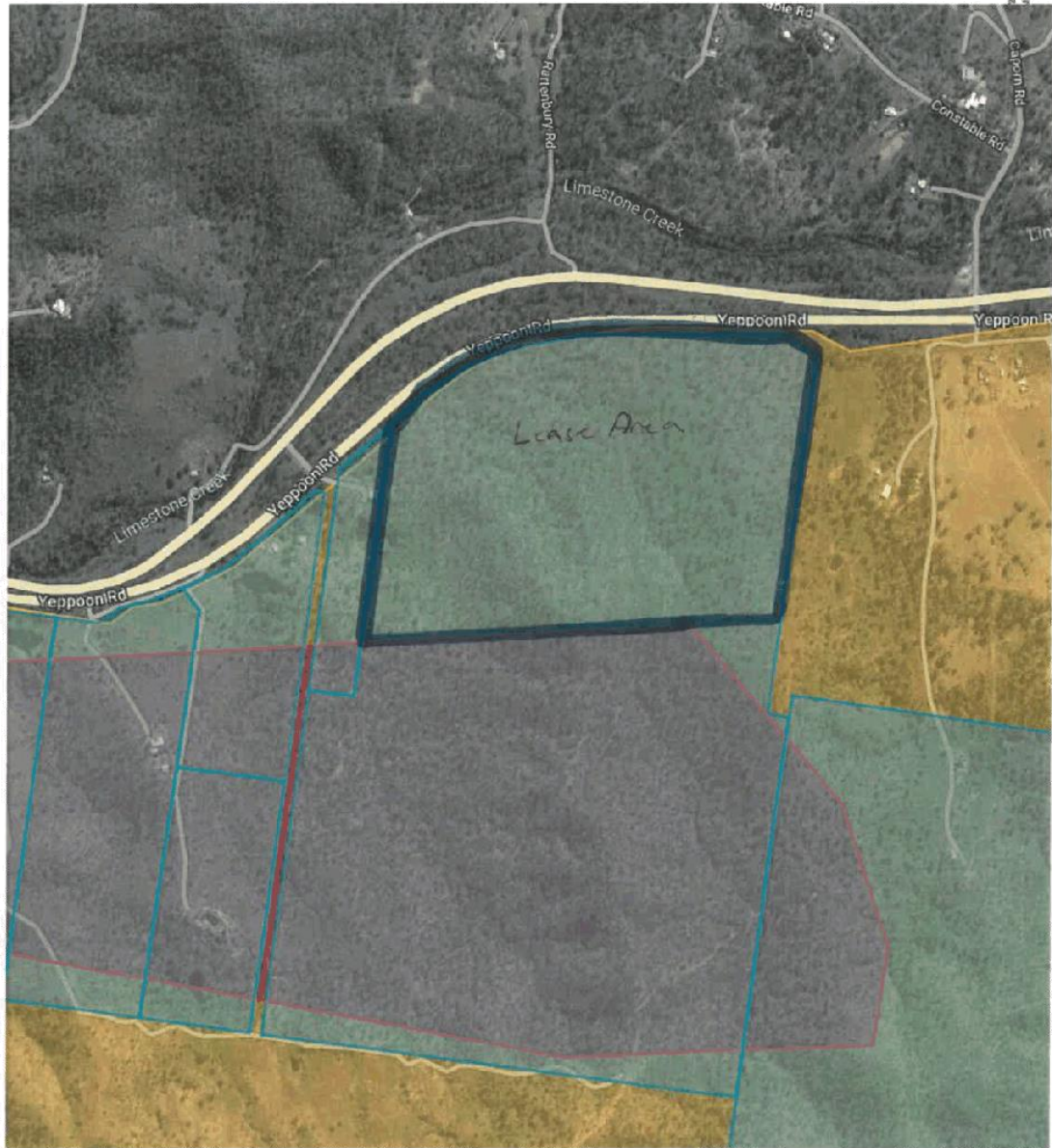
It is recommended that Council approve Option 1 described within the report, granting a Freehold Lease over part of Lot 2 Yeppoon Road, Limestone subject to all development approvals and conditions being met Full Draw Archers Inc. This option, if progressed allows the land to be utilised and there is little other use for the land within the short term.

**FULL DRAW FIELD ARCHERS INC -
REQUEST FOR FREEHOLD LEASE
OVER PART OF LOT 2
YEPPOON ROAD**

Proposed Lease Area

Meeting Date: 27 September 2022

Attachment No: 1



**FULL DRAW FIELD ARCHERS INC -
REQUEST FOR FREEHOLD LEASE
OVER PART OF LOT 2
YEPPOON ROAD**

Five Year Plan - Presentation

Meeting Date: 27 September 2022

Attachment No: 2



Full Draw Field Archers

Search for a new Home

Full Draw Field Archers

- Welcome to Full Draw Field Archers Inc. We are a Field Archery Club, which means we shoot targets set out in a bush setting. Our Club is affiliated with the Australian Bowhunters Association (ABA) and the International Field Archery Association (IFAA).
- We are a group of Field Archers that felt the area needed a Field Archery club with a motto to live by.
- *Family* - Involving the whole family to help our fellow archers to achieve their archery goals.
- *Fun* - Having a laugh and enjoying our sport of archery.
- *Adventure* - The journey from picking up a bow for the first time to achieving the best you can be.



Members

- We have currently have 105 members comprising of
 - 70 Males
 - 20 Females
 - 15 Juniors
 - 10 Cubs
- Our current operating cash is currently \$5,000
- With help from grants and fundraising the club has built up equity in excess of \$100,000



Our 5 Year Plan

- 2021

- Finish off the toilet and shower block
- Set up and repair our 3 current 20-foot containers to house the tractor and equipment
- Return the borrowed 40-foot container back to the Scouts
- Hold 8 free come and try afternoons throughout the year
- Hold C Branch Titles
- Increase the membership base from 75 to 100
- Put in for grants for shade over the practice range shoot line
- Put in for grants for a shed 30m X 30m for indoor undercover shooting



Our 5 year plan (Cont.)

2023

- Hold the State Titles
- Apply to hold the Australian National Safari Titles in 2024
- Hold 8 free come and try afternoons throughout the year
- Hold 2 Branch Competitions throughout the year
- Increase membership by 10% each Year
- Purchase 2nd set of 3D Targets
- Put in for grants for a shed 30m X 30m for indoor undercover shooting
- Put in for grants for shade over the practice range shoot line



Our 5 Year plan (Cont.)

- 2024

- Hold 8 free come and try afternoons throughout the year
- Hold 2 Branch Competitions throughout the year
- Increase membership by 10% each Year
- If successful hold Australian National Safari Titles
- Put in for grants for a shed 30m X 30m for indoor undercover shooting
- Gain more sustainable off the grid power source
- Put in for grants for shade over the practice range shoot line



Our 5 Year plan (Cont.)

- 2025

- Hold 8 free come and try afternoons throughout the year
- Hold 2 Branch Competitions throughout the year
- Increase membership by 10% each Year
- Concrete Shoot Line on Practice Range
- Purchase Portable toilets for use on Ranges during Competitions
- Put in for grants for a shed 30m X 30m for indoor undercover shooting
- Put in for grants for shade over the practice range shoot line



Our 5 Year Plan (cont)

- 2026

- Hold 8 free come and try afternoons throughout the year
- Hold 2 Branch Competitions throughout the year
- Increase membership by 10% each Year
- Apply to Host World Archery Titles
- Put in for grants for a shed 30m X 30m for indoor undercover shooting
- Put in for grants for shade over the practice range shoot line



Our Infrastructure

- All of our infrastructure is able to be easily transportable in regards to being made up of shipping containers.
- Ranges can be made in any sort of conditions.
- We would like the council to consider leasing us the grounds on Yeppoon Rd near Access 8
- The grounds would be ideal for our sports as it is not a flat block of land. The sport of archery is very suited to uneven land.
- We would not be interested in levelling the land



Future Expansion

- We have outgrown our current tenure with the Scout Club and Seeonne Park.
- We will always be grateful for the help they gave us in getting some ground to start using.
- We would like the ability to hold a World Titles competition that will bring people to the local region.
- Many Archers travel with their families and these families stay and spend in the region.



Final thoughts

- We are supported by our many volunteers who help us to bring the sport of archery to the community
- We run sessions for Cubs, Scouts and Disabled archers.
- We are interested in forming links with other groups.
- We will apply for any grants that we can to move if successful in obtaining other property.
- If this avenue does not work out, we will not hold the council responsible.
- If successful we do not expect any monetary help from the council.
- We would like to say thank you for viewing our ideas.

**FULL DRAW FIELD ARCHERS INC -
REQUEST FOR FREEHOLD LEASE
OVER PART OF LOT 2
YEPPOON ROAD**

Existing Location - 399 Yeppoon Road

Meeting Date: 27 September 2022

Attachment No: 3



10.5 FEES AND CHARGES 2022/2023 AMENDMENTS

File No: 7816
Attachments: 1. [Summary of Proposed Changes 2022/2023](#)
Authorising Officer: Ross Cheesman - Deputy Chief Executive Officer
Author: Marnie Taylor - Chief Financial Officer

SUMMARY

The intention of this report is to submit minor amendments to Council's Fees and Charges Schedule for the 2022/2023 financial year.

OFFICER'S RECOMMENDATION

THAT in accordance with the requirements of the *Local Government Act 2009*, Council adopts the amendments to the Fees and Charges Schedules for the 2022/2023 financial year as detailed in the report.

COMMENTARY

The proposed amendments to the Fees and Charges 2022/2023 are provided below.

BACKGROUND

The 2022/2023 Fees and Charges were adopted by Council on 14 June 2022.

Community Centres

Following damages to the Gracemere Community Centre following a recent private hire event, a need has arisen to increase the security deposit to \$1,000 for all Commercial Organisations and Private Individuals hiring the Gracemere Community Centre, Mount Morgan School of Arts, Bauhinia House, Schotia Place and Customs House. All not-for-profit organisations will only need to pay the currently scheduled security deposit amounts.

Major Venues

Due to the closure of the old Rockhampton Art Gallery, the venue at 62 Victoria Parade is to be re-purposed into Meeting rooms and Rehearsal rooms making use of the currently vacant Gold room, the Range Room, the Anderson Room and the Beatrice Hutton Room.

With the adoption of the new Certified Agreement there is also the need to increase the rates for venue hire for Sundays and Public Holidays from \$77.50 to \$120.00 per hour, this applies to venues including the Rockhampton Museum of Art, the Pilbeam Theatre, the Rockhampton Showgrounds and other Major Venues.

- Addition of new venue – 62 Victoria Parade (old Art Gallery)
 - Meeting Room Rates and Rehearsal Room Rates
 - Line – 56 - 82 Inclusive
 - Rates are based on similar venues
 - Meeting room capabilities for business' – rates reflect industry
 - Use as rehearsal spaces and overflow for Pilbeam theatre hires – rates reflect additional room rates
 - Introduction of fees and charges are to recover costs for the venue operation and provide additional revenue stream for RRC.

- Addition of Sunday and PH rate for Staff
 - Lines – various
 - Applies to Pilbeam Theatre, Rockhampton Showgrounds, Major venues other.
 - Increase from \$77.50 - \$120.00 Per hour
 - Raised to cover additional costs resulted from changes to Certified Agreement conditions.
 - Major Venues staff now receive penalty rates on Sunday
 - The rise covers costs only – attempting to keep the cost increase minimal so as to minimise the cost passed onto hirers

Parks, Sport and Recreation – Botanic Gardens, Kershaw Gardens and Other parks

Changes to hire fees to provide increased clarity on particular hirers and their use of a site, particularly where a hirer is bringing in jumping castles or other large equipment which may cause damage to the park and associated infrastructure. There is a differentiation in hire fees between private individual park hire and non-commercial and/or not-for-profit hire.

Includes the introduction of a security deposit of \$500 for hires for private events, non-commercial use or not-for-profit use to assist with costs associated with cleaning or damage to Council infrastructure as a result of the hire.

BUDGET IMPLICATIONS

The effect of the changes will have minimal budget impact.

LEGISLATIVE CONTEXT

The fees and charges in the schedules can be amended at any time throughout the year in accordance with legislation.

CONCLUSION

These minor amendments are recommended for inclusion in the 2022/23 Fees and Charges Schedule.

Upon approval by Council, these amendments to the 2022/2023 Fees and Charges Schedule are to be uploaded and presented on the Council website.

FEES AND CHARGES 2022/2023 AMENDMENTS

Summary of Proposed Changes 2022/2023

Meeting Date: 27 September 2022

Attachment No: 1

SUMMARY OF PROPOSED CHANGES 2022-2023

Community Services

Community Centres

For the Gracemere Community Centre, Mt Morgan School of Arts, Bauhinia House, Schotia Place and Customs House increase in the security deposit for all Commercial organisations and Private Individuals to \$1,000. Existing fee Security Deposit for all Not-for-Profit Community Organisations to remain as set on 14 June 2022.

SECTION:		Community Centres					
Fee number	Item name	Fee Type	GST Authority	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation
1	Gracemere Community Centre						
12	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)
13	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$202.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)
20	Mt Morgan School of Arts						
31	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Applies	\$1,000.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)
32	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$202.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)
40	Bauhinia House						
45	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)
46	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$277.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)
49	Schotia Place						
53	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)
54	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$277.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)
57	CUSTOMS HOUSE UPPER LEVEL FUNCTION SPACES, 208 QUAY STREET						
68	Not for Profit Community Organisations - Security bond - Refundable following satisfactory cleaning and inspection. May be withheld for additional cleaning and repairs	Commercial	GST Applies	\$374.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)
69	Commercial Organisation, Private Individual - Security bond - Refundable following satisfactory cleaning and inspection. May be withheld for additional cleaning and repairs	Commercial	GST Applies	\$1,000.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)

Major Venues – Old Art Gallery

Re-purposing the Old Rockhampton Art Gallery at 62 Victoria Parade into Meeting Rooms and Rehearsal rooms.

- Addition of new venue – 62 Victoria Parade (old Art Gallery)
 - Meeting Room Rates and Rehearsal Room Rates
 - Line – 56 – 82 Inclusive
 - Rates are based of similar venues
 - Meeting room capabilities for business' – rates reflect industry
 - Use as rehearsal spaces and overflow for Pilbeam theatre hires – rates reflect additional room rates
 - Introduction of fees and charges are to recover costs for the venue operation and provide additional revenue stream for RRC.

Fee num	Item name	Fee Type	GST Author	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)
56	62 Victoria Parade (Old Art Gallery)					
57	Meeting Room Rates					
58	Gold Room (70 SQM) Including AV , furniture	Commercial	GST Applies	\$80.00	\$80.00	per hour
59	Gold Room (70 SQM) Including AV , furniture	Commercial	GST Applies	\$300.00	\$300.00	half day (4 hours)
60	Gold Room (70 SQM) Including AV , furniture	Commercial	GST Applies	\$500.00	\$500.00	Per day (8 hours)
61	Range Room (77 SQM) including AV, furniture	Commercial	GST Applies	\$80.00	\$80.00	per hour
62	Range Room (77 SQM) including AV, furniture	Commercial	GST Applies	\$300.00	\$300.00	half day (4 hours)
63	Range Room (77 SQM) including AV, furniture	Commercial	GST Applies	\$500.00	\$500.00	Per day (8 hours)
64	Anderson Room (80 SQM) including AV, furniture	Commercial	GST Applies	\$70.00	\$70.00	per hour
65	Anderson Room (80 SQM) including AV, furniture	Commercial	GST Applies	\$250.00	\$250.00	half day (4 hours)
66	Anderson Room (80 SQM) including AV, furniture	Commercial	GST Applies	\$400.00	\$400.00	Per day (8 hours)
67	Beatrice hutton (35 SQM) including AV, furniture	Commercial	GST Applies	\$35.00	\$35.00	per hour
68	Beatrice hutton (35 SQM) including AV, furniture	Commercial	GST Applies	\$125.00	\$125.00	half day (4 hours)
69	Beatrice hutton (35 SQM) including AV, furniture	Commercial	GST Applies	\$200.00	\$200.00	Per day (8 hours)
70	Rehearsal Room Rates					
71	Gold Room (70 SQM) not including AV, nor furniture	Commercial	GST Applies	\$30.00	\$30.00	per hour
72	Gold Room (70 SQM) not including AV, nor furniture	Commercial	GST Applies	\$90.00	\$90.00	half day (4 hours)
73	Gold Room (70 SQM) not including AV, nor furniture	Commercial	GST Applies	\$150.00	\$150.00	Per day (8 hours)
74	Range Room (77 SQM) not including AV, nor furniture	Commercial	GST Applies	\$30.00	\$30.00	per hour
75	Range Room (77 SQM) not including AV, nor furniture	Commercial	GST Applies	\$90.00	\$90.00	half day (4 hours)
76	Range Room (77 SQM) not including AV, nor furniture	Commercial	GST Applies	\$150.00	\$150.00	Per day (8 hours)
77	Anderson Room (80 SQM) not including AV, nor furniture	Commercial	GST Applies	\$25.00	\$25.00	per hour
78	Anderson Room (80 SQM) not including AV, nor furniture	Commercial	GST Applies	\$75.00	\$75.00	half day (4 hours)
79	Anderson Room (80 SQM) not including AV, nor furniture	Commercial	GST Applies	\$125.00	\$125.00	Per day (8 hours)
80	Beatrice hutton (35 SQM) not including AV, nor furniture	Commercial	GST Applies	\$15.00	\$15.00	per hour
81	Beatrice hutton (35 SQM) not including AV, nor furniture	Commercial	GST Applies	\$45.00	\$45.00	half day (4 hours)
82	Beatrice hutton (35 SQM) not including AV, nor furniture	Commercial	GST Applies	\$65.00	\$65.00	Per day (8 hours)

Major Venues – Rockhampton Museum of Art, Pilbeam Theatre, Rockhampton Showgrounds and Other Major Venues

Addition of Sunday and Public Holiday penalty rate for Staff with an Increase from \$77.50 - \$120.00 Per hour.

SECTION:		Rockhampton Museum of Art			
Fee number	Item name	Fee Type	GST Authority	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)
1	Rockhampton Musuem of Art				
38	Productions staff (penalties may apply)	Commercial	GST Applies	\$77.50	per hour
New	Productions staff (Sunday and Public Holiday penalties)	Commercial	GST Applies	\$120.00	per hour
42	Duty Manager (duty manager is required for hire outside standard operational hours)	Commercial	GST Applies	\$77.50	per hour
New	Duty Manager (Sunday and Public Holiday penalties)	Commercial	GST Applies	\$120.00	per hour

SECTION:		Major Venues - Pilbeam Theatre			
Fee num	Item name	Fee Type	GST Author	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)
3	Pilbeam Theatre				
21	Front of House and Ancillary Staff				
24	Duty Manager per hour	Commercial	GST Applies		\$77.50
	Duty Manager per hour (Sunday and Public Holiday Penalty Rates)	Commercial	GST Applies	\$120.00	per hour
29	Production Charges				
32	Production Staff per Hour	Commercial	GST Applies	\$77.50	per hour
	Production Staff per Hour (Sunday and Public Holiday Penalty Rates)	Commercial	GST Applies	\$120.00	per hour

SECTION:		Major Venues - Rockhampton Showgrounds				
Fee num	Item name	Fee Type	GST Author	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)
46	Additional Services and Equipment					
51	Tables & Chairs set up/pack up staff labour - per hour (penalty rates may apply)	Commercial	GST Applies	\$77.50	\$77.50	per hour
	Tables & Chairs set up/pack up staff labour - per hour (Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per hour
53	Production Staff-per hour (penalty rates may apply)	Commercial	GST Applies	\$77.50	\$77.50	per hour
	Production Staff-per hour (Sunday and public holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per hour

SECTION:		Other Major Venues				
Fee num	Item name	Fee Type	GST Author	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)
16	FOH/Gate Staff/Ancillary Staff (optional)					
17	Duty Manager	Commercial	GST Applies	\$77.50	\$77.50	per hour
18	Duty Manager (Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per hour
21	Productions Charges (optional)					
22	Production Staff (if required)	Commercial	GST Applies	\$77.50	\$77.50	per hour
23	Production Staff (if required Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per hour
24	Walter Reid Cultural Centre					
30	Equipment & furniture set-up fee (if required by hirer)	Commercial	GST Applies	\$77.50	\$77.50	per hour
31	Equipment & furniture set-up fee (if required by hirer Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per hour
32	Weekly hire - 7 days at cost of 6 days					
33	Auditorium					
36	Technical Staff (if required)	Commercial	GST Applies	\$77.50	\$77.50	per hour
37	Technical Staff (if required Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per hour
38	Bio Room Reset Charge	Commercial	GST Applies	\$77.50	\$77.50	per use period
39	Bio Room Reset Charge (Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	per use period

Parks, Sport & Recreation – Botanic Gardens, Kershaw Gardens, Cedric Archer Park and all other Parks

Changes to hire fees to provide increased clarity on particular hirers and their use of a site, particularly where a hirer is bringing in jumping castles or other large equipment which may cause damage to the park and associated infrastructure. There is a differentiation in hire fees between private individual park hire and non-commercial and/or not-for-profit hire.

Includes the introduction of a security deposit of \$500 for hires for private events, non-commercial use or not-for-profit use to assist with costs associated with cleaning or damage to Council infrastructure as a result of the hire.

SECTION:		Parks, Sport & Recreation				
Fee numb	Item name	Fee Type	GST Applies	2022/2023 Current Fee (incl GST)	2022/2023 Current Community Event Fee **(see definition below)	Charge basis per unit (Optional)
22	Park Hire Charges - Weddings					
23	Botanic Gardens and Kershaw Gardens and Cedric Archer (all bookings will incur an additional \$33.00 Application Fee per booking)	Commercial	GST Applies	\$210.00	\$210.00	per wedding
24	All other Parks (all bookings will incur an additional \$33.00 Application Fee per booking)	Commercial	GST Applies	\$124.90	\$124.90	per wedding
25	Park Hire Charges - Private Events, Non-Commercial and Not-For Profit Bookings					
	Park Hire - Private Individual (any park). Security deposit may be required depending on the location, the nature of the event/activity and any prior bookings. Event will meet the following criteria - * The event is private and not open to the public, * There will be no advertising of the event (private event invitations via emails or social media to known recipients is acceptable), * There will not be any entertainment that may cause a risk E.g. Fire Twirlers, Jugglers etc, * There will be only 50 people or less attending the event, * No services are being requested of Council i.e. power or additional bins (should services be required, please advise at the time of booking, as fees may apply)			No charge plus No charge for bin provision & collection	No charge plus	
26		Commercial	GST Applies		No charge for bin provision & collection	per day
	Park Hire - Non-Commercial and/or Not-for Profit Use (any park, includes access to and consumption of electricity, mowing or maintenance service as required - bin provision and collection extra). The following deposit may be required depending on the location, the nature of the event/activity and any prior bookings - Security deposit for damages, Electricity deposit, Security deposit for cleaning, Event will meet the following criteria - * The event is open to the public, * Exclusive use of the area is required (for private events this means that they only want a particular area and not want to turn up on the day and take a change of availability), * It will be advertised (this includes open invitation email to an unknown number of recipients, social media, and signs), * Large numbers of people will be in attendance (more than 50), * A social event for a large club (i.e. a booking for a sporting club/social club and expected attendance is over 100 people)					
27	(all bookings will incur an additional \$33.00 Application Fee per booking)	Commercial	GST Applies	\$235.00	\$235.00	per day
28	Security Deposit for Private Event, Non-Commercial Use or Not-for Profit Use (excluding Weddings) - cleaning and other damage	Commercial	GST Applies	\$500.00	\$500.00	per day
29	Park Hire Charges - Commercial and/or Major Events					
	Parks utilised for commercial and or major events i.e. circuses, concerts, festivals (not limited to) The following deposit may be required depending on the location, the nature of the event/activity and any prior bookings - Security deposit for damages, Electricity deposit, Security deposit for cleaning, Event will meet the following criteria - * The event is open to the public, * Exclusive use of the area is required (for private events this means that they only want a particular area and not want to turn up on the day and take a change of availability), * It will be advertised (this includes open invitation email to an unknown number of recipients, social media, and signs), * Large numbers of people will be in attendance (more than 50), * A social event for a large club (i.e. a booking for a sporting club/social club and expected attendance is over 100 people)					
30	(all bookings will incur an additional \$33.00 Application Fee per booking)	Commercial	GST Applies	\$585.00	\$585.00	per day
	Security deposit for damages Commercial Use (Refundable subject to the area being left in a clean & tidy condition and absent of damage or loss to council property, including toilets, fencing, grass/playing surfaces, irrigation to protect council property)	Commercial	GST Applies	Price On Application	Price On Application	per event
31		Commercial	GST Applies	\$832.40	\$832.40	per event
32	Electricity Deposit Commercial Use (Deposit is refundable less electricity used)					
33	Security Deposit for cleaning Commercial Use (Refundable upon the park being left in a clean & tidy condition. Any charges incurred by Council for cleaning of the area following the event will be deducted from the deposit amount)	Commercial	GST Applies	\$1,820.00	\$1,820.00	per event
34	*can be reduced at the discretion of the CEO					

10.6 SUMMARY BUDGET MANAGEMENT REPORT AUGUST 2022**File No:** 8148**Attachments:**
1. **Income Statement - August 2022**[↓](#)
2. **Key Indicator Graphs - August 2022**[↓](#)**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer**Author:** Marnie Taylor - Chief Financial Officer

SUMMARY

The Chief Financial Officer presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 August 2022.

OFFICER'S RECOMMENDATION

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 August 2022 be received.

COMMENTARY

The attached financial report and graphs have been compiled from information within Council's TechnologyOne system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2022 to 31 August 2022), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The attached financial statement provides Council's position after the second month of the 2022/23 financial year. After two months, results should be approximately 16.7% of budget.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is at 39% of the adopted budget. Key components of this result are:

- Net Rates and Utility Charges are at 46% of budget. Council's rates and utility charges for the first six months of the financial year ending 31 December 2022 have been raised and were due on 7 September 2022.
- Grants and Subsidies are ahead of budget at 29% due to recognition of unearned revenue from the 2021/22 financial year carried over to the 22/23 year. A budget amendment will be required to reflect the amounts carried over.
- Interest Revenue is ahead of budget at 22% due to higher than forecast cash holdings and increasing interest rates for investments.
- Other Income is ahead of budget at 28% due to the recognition of unearned revenue from 2021/22 financial year. A budget review adjustment will be required to align to actuals.
- All other revenue items are in proximity to budget.

Total Operating Expenditure is at 15% of the adopted budget. Key components of this result are:

- Contractors and consultants are at 13% due to the processing of financial year end accruals – services provided in June and invoiced in July have been accrued back to the 2021/22 financial year.
- Asset operational expenses are at 11% due to the timing of payments for services such as electricity.
- Administrative expenses are at 11% as the estimated timing of expenditure for the majority of this account group is later in the financial year for events managed by Community and Culture Unit and Advance Rockhampton.

- All other expenditure items are in proximity to budget.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 15% of the carryover budget and in line with expectations.

Total Capital Expenditure is at 7% of the carryover budget. The amount of capital expenditure carried over from 2021/22 was \$12.5M and this has been recognised in August, bringing the 2022/23 capital expenditure budget to a total of \$199.1m

Total Investments are \$130.4m as at 31 August 2022.

Total Loans are \$159.1m as at 31 August 2022

CONCLUSION

With only two months of the financial year passed and a proportion of the transactions processed in July relating to the 21/22 financial year, definitive trends are yet to materialise within the budget management report. Total operational revenue is ahead of budget at 39% due to the levying of the General Rates and Utility Charges for the six months ending 31 December 2022.

The capital program saw \$13.1m spent during the first two months of the financial year and capital expenditure will need to gain momentum over the coming months to deliver the projects budgeted for the 2022/23 financial year.

SUMMARY BUDGET MANAGEMENT REPORT AUGUST 2022

Income Statement - August 2022

Meeting Date: 27 September 2022

Attachment No: 1



Income Statement
For Period July 2022 to August 2022
16.7% of Year Gone

	Adopted Budget	Monthly Budget Review	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Adopted Budget
	\$	\$	\$	\$	\$	
OPERATING						01 02
Revenues						
Net rates and utility charges	(174,337,236)	0	(80,229,644)	0	(80,229,644)	46% A
Fees and Charges	(32,822,227)	0	(5,274,914)	0	(5,274,914)	16% A
Private and recoverable works	(6,483,251)	0	(841,744)	0	(841,744)	13% A
Rent/Lease Revenue	(3,415,046)	0	(558,317)	0	(558,317)	16% A
Grants Subsidies & Contributions	(7,264,926)	0	(2,104,628)	0	(2,104,628)	29% A
Interest revenue	(2,484,000)	0	(535,061)	0	(535,061)	22% A
Other Income	(7,049,627)	0	(1,876,550)	0	(1,876,550)	28% A
Total Revenues	(233,856,313)	0	(91,520,859)	0	(91,520,859)	39% A
Expenses						
Employee Costs	91,570,444	0	15,046,563	235,971	15,281,534	16% A
Contractors & Consultants	23,779,130	0	3,035,098	9,857,783	12,892,881	13% A
Materials & Plant	19,169,823	0	3,100,748	6,504,801	9,605,548	16% A
Asset Operational	29,103,480	0	3,110,290	2,074,015	5,184,305	11% A
Administrative expenses	15,548,412	0	1,781,053	2,785,329	4,546,382	11% A
Depreciation	60,358,856	0	10,059,809	0	10,059,809	17% A
Finance costs	4,888,250	0	881,364	0	881,364	18% A
Other Expenses	1,171,865	0	221,107	105,045	326,152	19% A
Total Expenses	245,390,260	0	37,215,031	21,562,943	58,777,975	15% A
Transfer / Overhead Allocation						
Transfer / Overhead Allocation	(7,895,456)	0	(1,258,155)	0	(1,258,155)	16% A
Total Transfer / Overhead Allocation	(7,895,456)	0	(1,258,155)	0	(1,258,155)	16% A
TOTAL OPERATING POSITION (SURPLUS)/DEFICIT	3,638,491	0	(55,563,983)	21,562,943	(34,001,039)	-1527% A
CAPITAL	Adopted Budget	Carry Over Budget	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Carryover Budget
Total Developers Contributions Received	(5,763,000)	(5,763,000)	(339,736)	0	(339,736)	6%
Total Capital Grants and Subsidies Received	(59,498,844)	(57,796,166)	(9,915,098)	0	(9,915,098)	17%
Total Proceeds from Sale of Assets	(7,110,000)	(7,086,814)	(83,000)	0	(83,000)	1%
Total Capital Income	(72,371,644)	(70,645,980)	(10,317,834)	0	(10,317,834)	15%
Total Capital Expenditure	186,628,306	199,084,421	13,056,372	86,641,292	99,697,664	7%
Net Capital Position	114,256,662	128,438,441	2,738,539	86,641,292	89,379,831	2%
TOTAL INVESTMENTS			130,408,583			
TOTAL BORROWINGS			159,090,083			

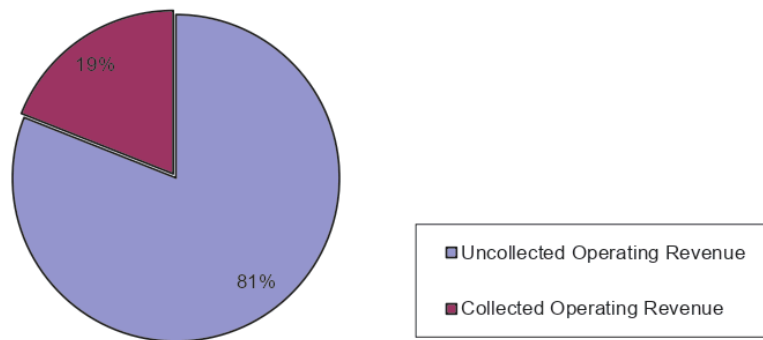
SUMMARY BUDGET MANAGEMENT REPORT AUGUST 2022

Key Indicator Graphs - August 2022

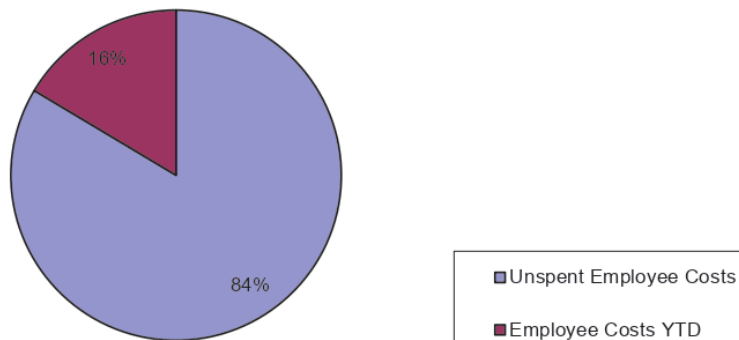
Meeting Date: 27 September 2022

Attachment No: 2

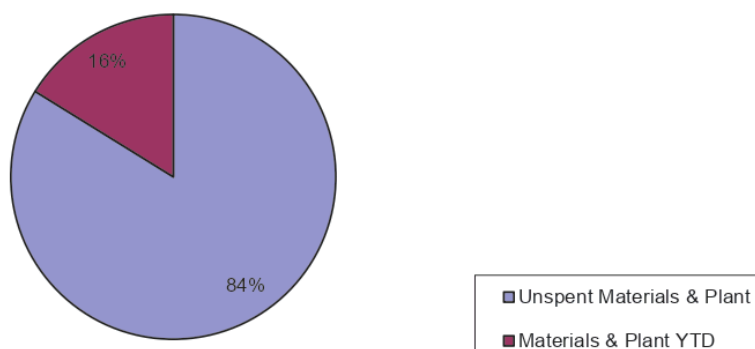
Operating Revenue
(Excluding Net Rates and Utility Charges)
(16.7% of Year Gone)

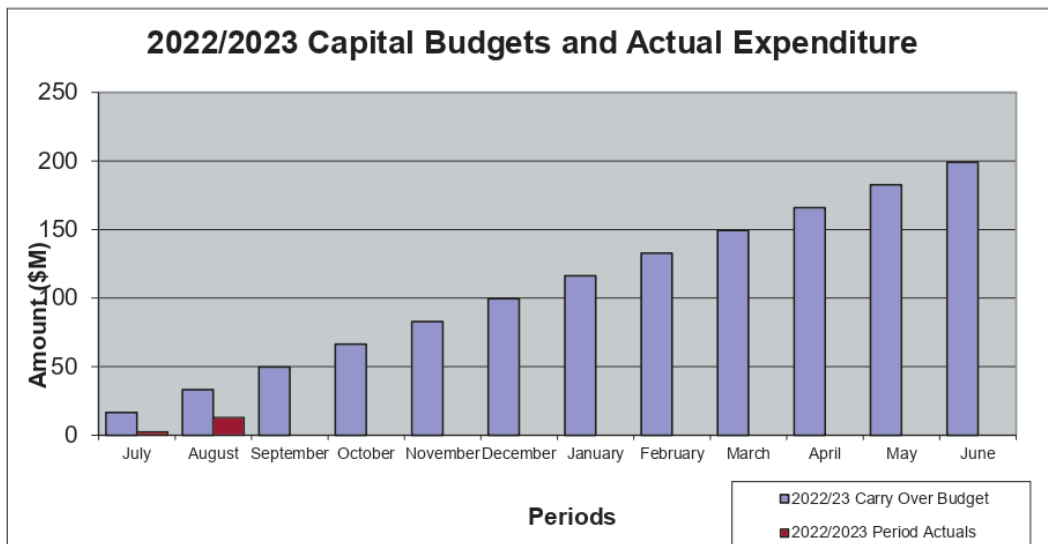
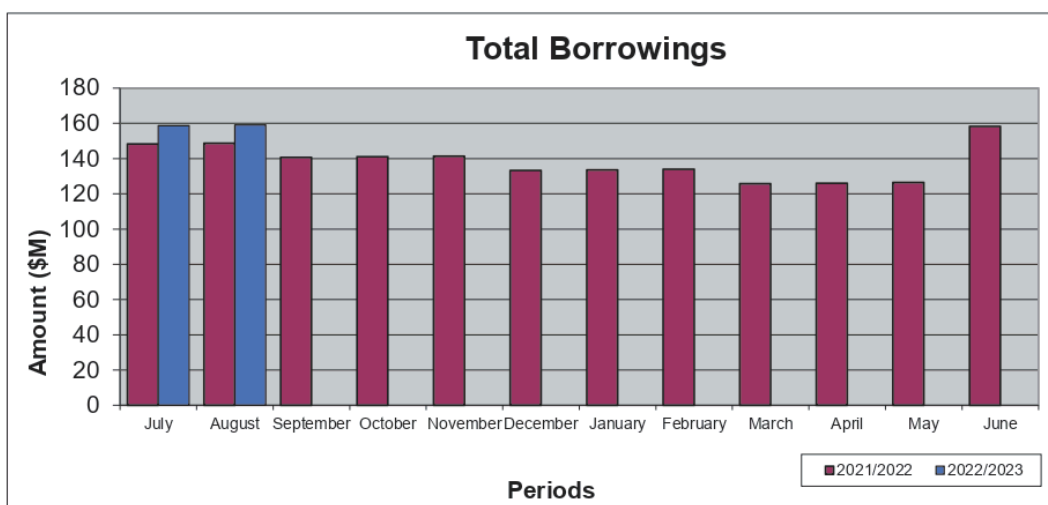
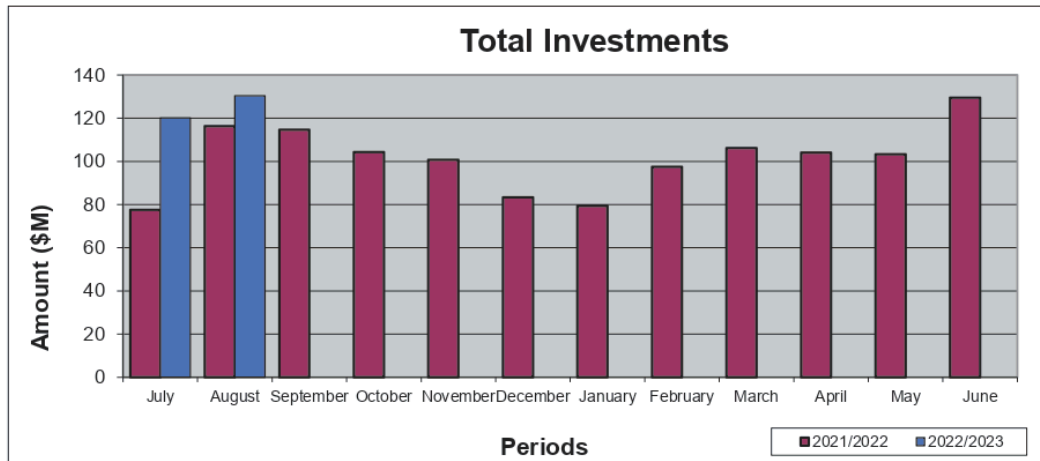


Operating Employee Costs
(16.7% of Year Gone)



Operating Materials & Plant
(16.7% of Year Gone)





**10.7 WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD
ENDING AUGUST 2022****File No:** 1392**Attachments:** 1. Corporate Performance Report - August
2022 [↓](#)**Authorising Officer:** Ross Cheesman - Acting Chief Executive Officer**Author:** Ross Cheesman - Acting Chief Executive Officer

SUMMARY

Deputy Chief Executive Officer presenting the Whole of Council Corporate Performance Report for period ending 31 August 2022 for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Whole of Council Corporate Performance Report for period ending 31 August 2022 be 'received'.

COMMENTARY

The Whole of Council Corporate Performance Report for period ending 31 August 2022 is presented for Council's consideration.

WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD ENDING AUGUST 2022

Corporate Performance Report - August 2022

Meeting Date: 27 September 2022

Attachment No: 1



Corporate Performance Report

01 August 2022 – 31 August 2022

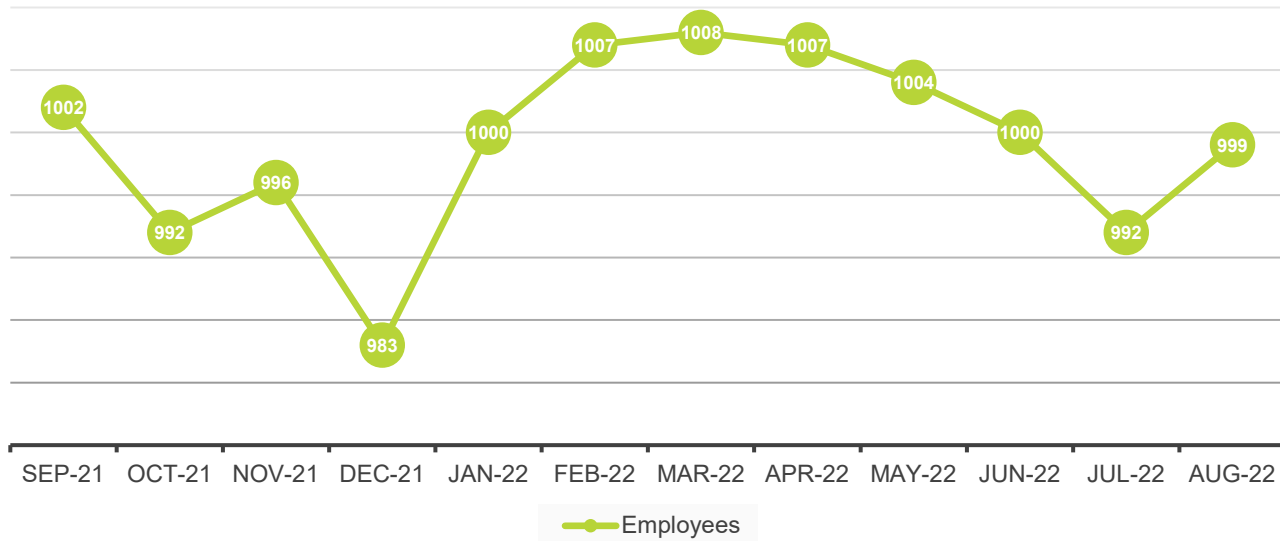
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CORPORATE SERVICES

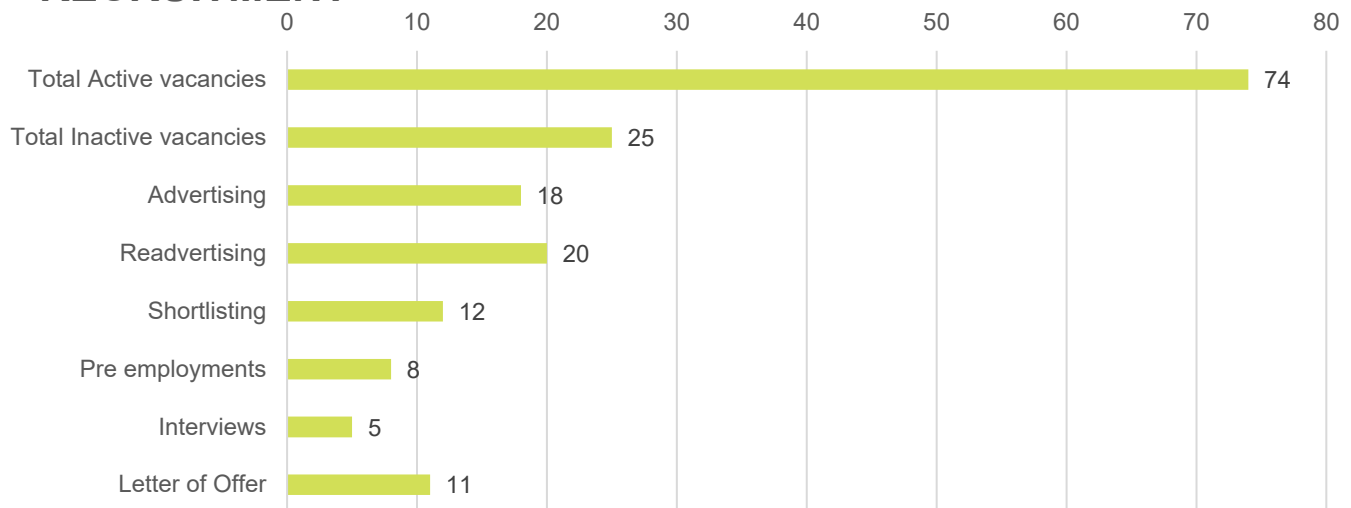
Human Resources

WORKFORCE



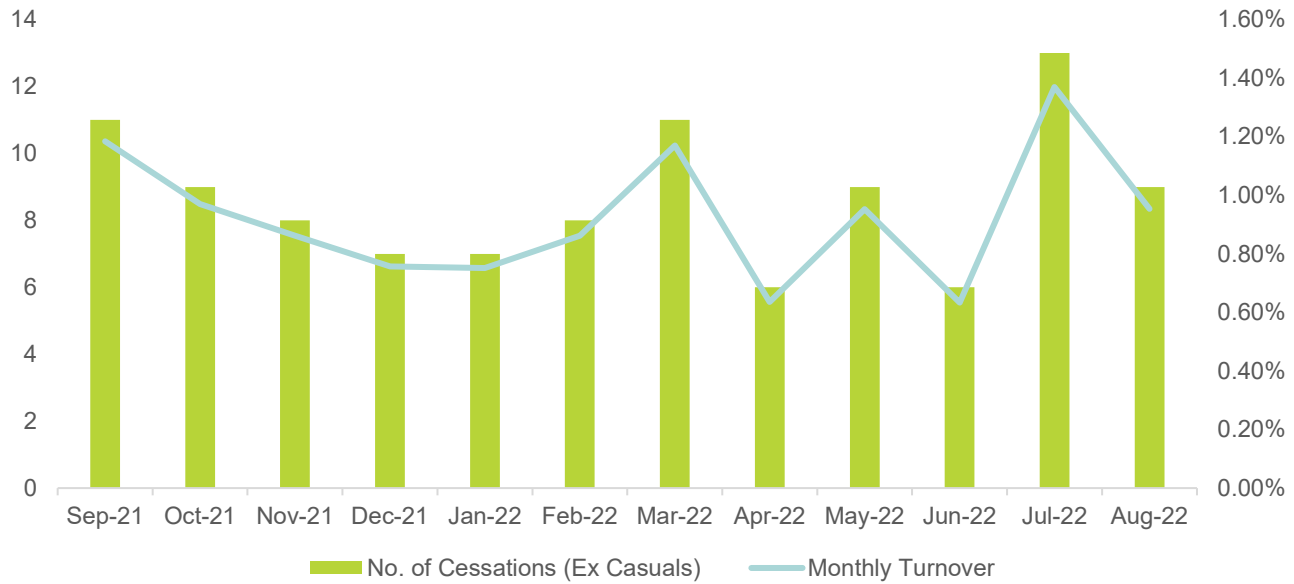
Commentary: Our workforce includes the total number of employees employed by Council including full time, part time and casual employees (excludes labour hire and contractors).

RECRUITMENT



Commentary: Active vacancies are those positions currently being recruited. Inactive vacancies are positions that are currently under review or on hold.

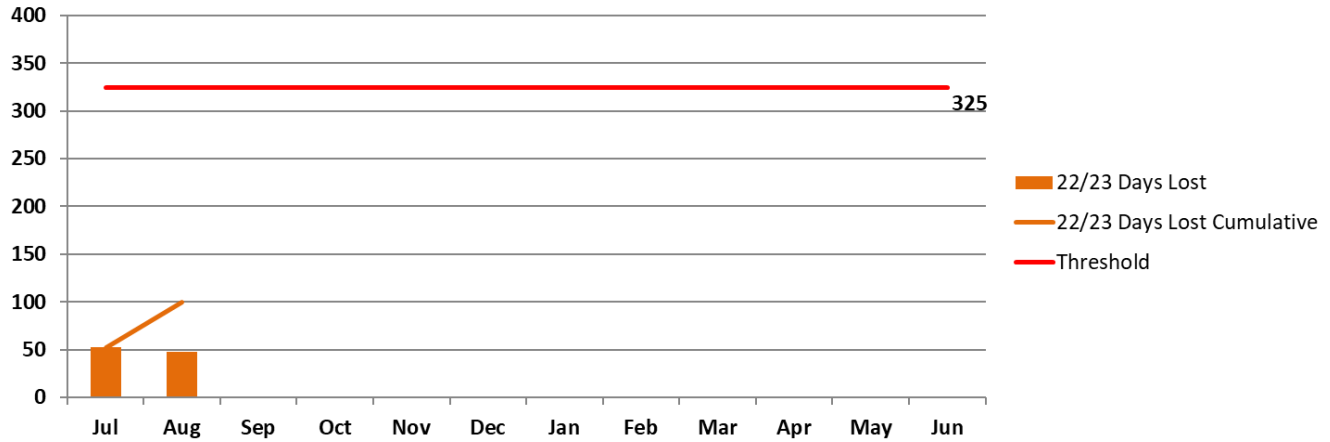
STAFF TURNOVER - 11.62%



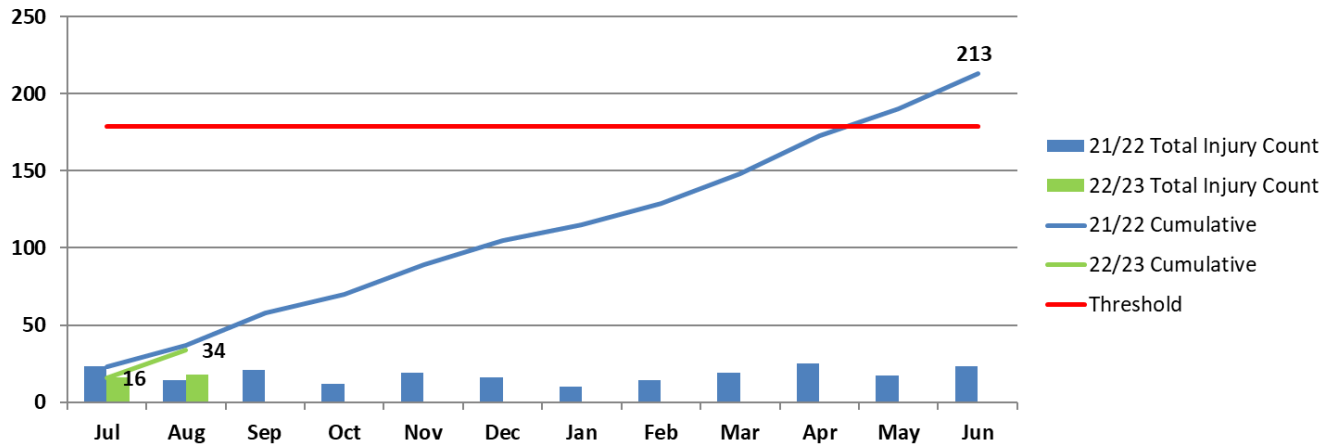
Commentary: Staff turnover for the previous 12 months is 11.62%. This is considered to be an acceptable level of employee turnover. Casual employees are excluded from staff turnover calculations.

Safety

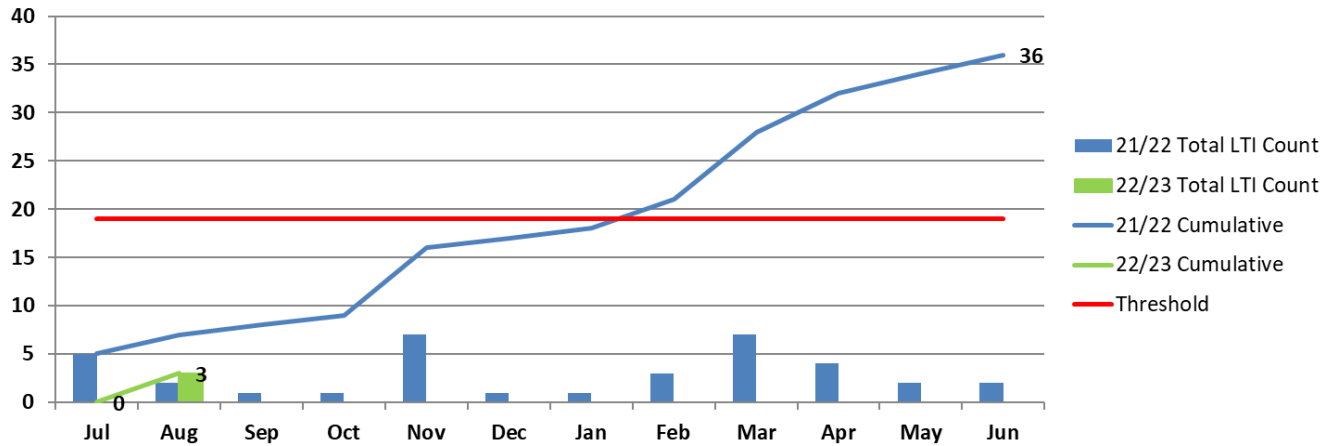
Days Lost Due to Injury



Total Injury Count



Lost Time Injury Count

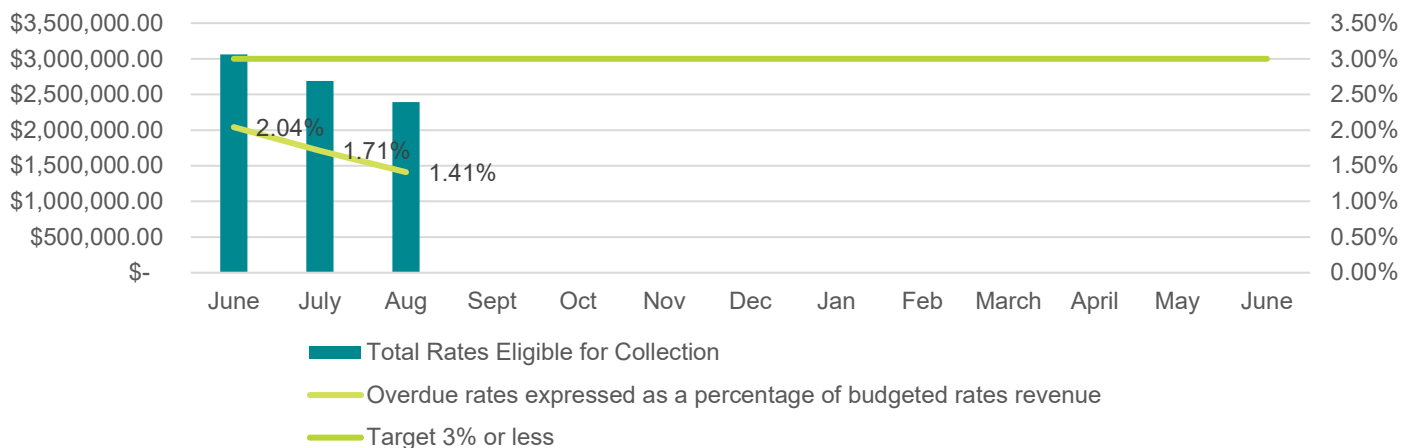


Service Level Statistics

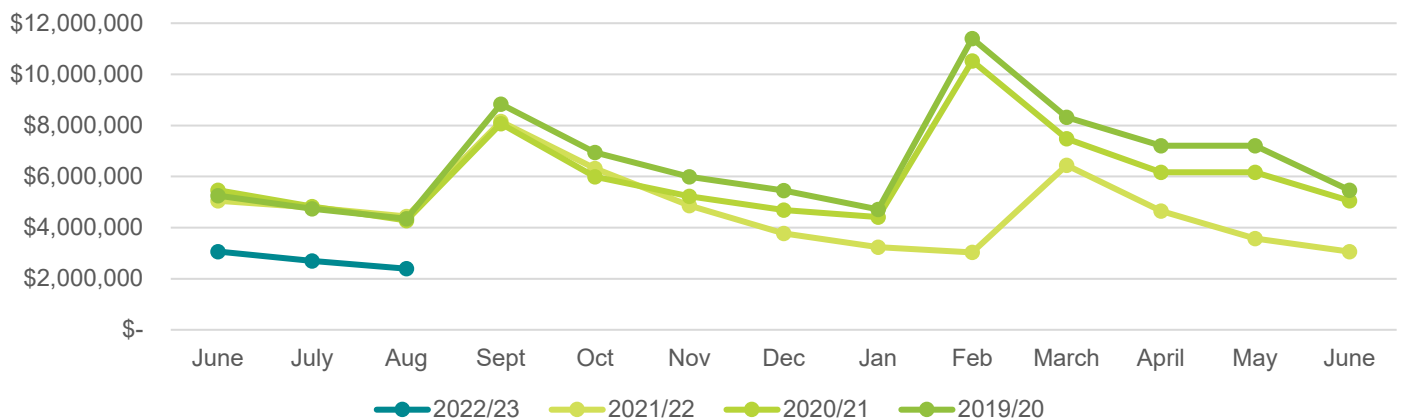
Service Level	Target	Current Performance
Maintain the ratio of customer queries satisfied by Customer Service Officers, without referral to departments.	80%	95%
IT support services provided within service levels outlined in the IT Service Catalogue.	90%	90%
Ensure availability of system up-time during core business hours (excluding planned outages).	99%	99.97%
Process records on the day of receipt as per Recordkeeping Charter.	95%	95%
Ensure supplier payments are made within stated trading terms.	90%	93%

Rates

Total Rates Overdue



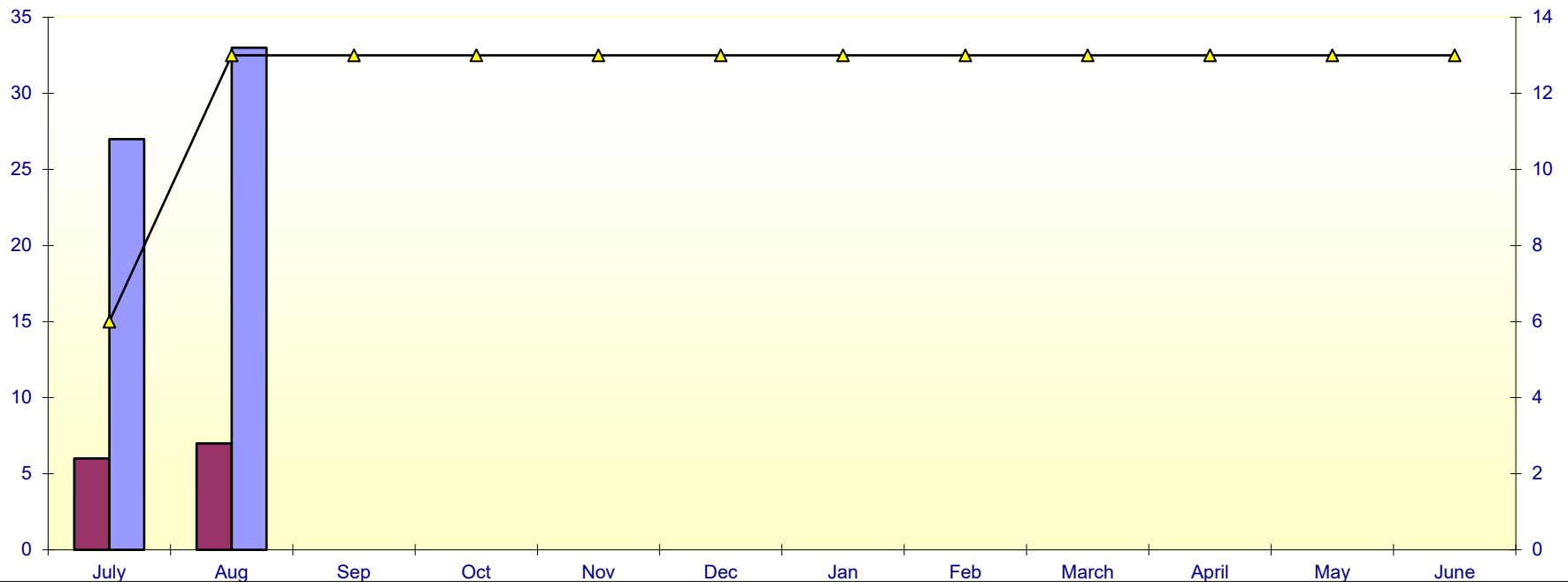
Rate Arrears for 3 Financial Years



Procurement & Logistics

Contracts & Tenders Activity (Indicates the Contracts Awarded & In Progress)

Awarded In Progress 21/22 YTD Contracts Awarded



Contracts Awarded: 7

QUO15141 - Structural Assessment & Engineering Report for Kershaw Gardens Waterfall - ACE Materials Handling Pty Ltd - SOR

TEN14968 - Master Plan Design for proposed Sporting Precinct - Optium Planning Group Pty Ltd - \$136,210

QUO15129 - Asbestos Inspections & Management Plans for Various Council Buildings - OHMS NSW Pty Ltd - \$59,310

QUO15155 - Directional Drilling of Electrical & Communication Conduits - Intersection from Farm & Alexandra Street - Robert Elliott Directional Drilling Pty Ltd - \$90,880

TEN15122 - Supply of Internal Corporate Uniforms - JC Rising Pty Ltd T/As TWW Rocckhampton - SOR

CON15230 - Install New Underground Sub-Main from Kele Park to Kangaroo's Clubhouse - Mark Bull Electrical - \$62,800

LB14984 - Supply & Delivery of One Road Sweeper - Rosmech Building Automation Pty Ltd - \$406,668

SOR = Schedule of Rates

Contracts in Progress: 33

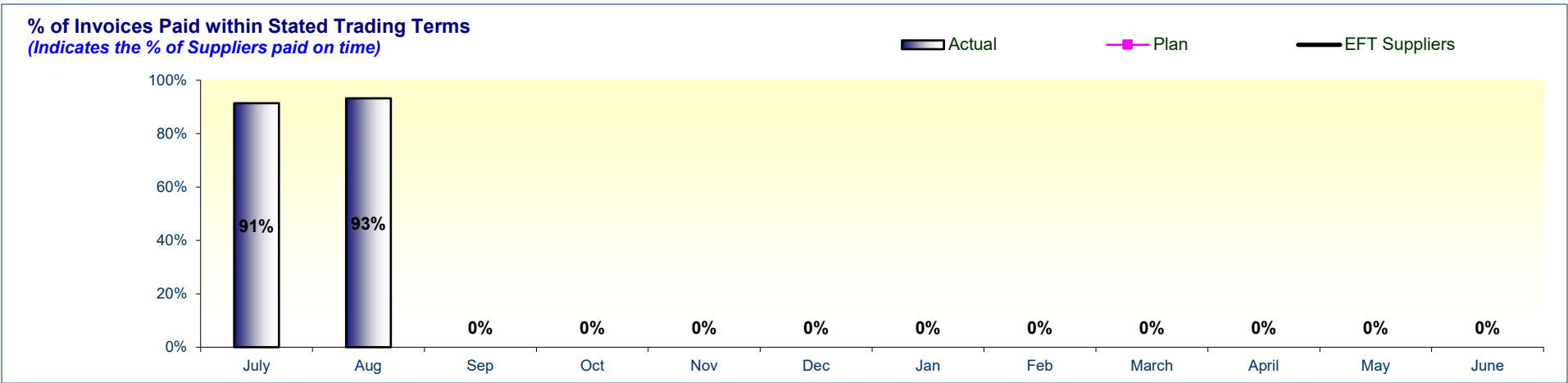
TENXXXX - RPQS Landscaping, Irrigation and Turf - Document Development
 TENXXXX - Service Maintenance of Air-conditioning - Document Development
 TEN14685 - Provision of Security Services - Document Development
 TEN14797 - Frenchman's and Thozet's Creeks Flood Study - On Hold
 TEN14893 - Corporate Salary Packaging Service - Closed 23 March - Under Evaluation
 TEN14963 - Recyclable Processing Services 2023-2033 - Document Development
 QUO14992 - Botanic Gardens & Zoo Enclosure Refurbishment - Closed 8 June - Under Evaluation
 TEN15082 - RPQS for the Provision of Pre-Employment Drug & Alcohol Testing - Closes 21 September
 QUO15151 - Sealed Road Network Assessment and Program - Closed 10 August - Under evaluation
 QUO15102 - Natural Disaster Damage Inspections - Document Development
 TEN15107 - RPQS Supply of Electrical Equipment - Closed 20 July - Under Evaluation
 TEN15115 - Construction of Quay Lane Crossover Threshold Treatment - Document Development
 CON15123 - Preventative Maintenance BMA Pilbeam Theatre - Document Development
 TEN15126 - Pre-Cast Concrete Motorsport Barricades - closed 10 August - Under evaluation
 TEN15127 - Installation of RCBC & SLBC at Norman Road & McMillian Avenue - closed 10 August - Under Evaluation
 QUO15128 - Dry Hire of 1.5 Tonne Excavator - closed 24 August - Under Evaluation
 TEN15139 - RPQS for the Supply of Traffic Control Services - closed 20 July - Under Evaluation
 TEN15148 - Provision of Servicing & Inspections of Overhead Cranes - closed 18 August - Under Evaluation
 TEN15153 - Construction of the Botanic Gardens & Zoo Visitor Hub - Document Development
 TEN15156 - Sale of Weathertex Panels - Closed 31 August - under evaluation
 TEN15157 - RPQS Consultancy Services - Closes 21 September
 TEN15232 - RMoA Building Completion Works - Closes 28 September
 TEN15166 - Construction of Cultural Shelter at the Flat Parkland - Closes 7 September
 QUO15161 - Veterinary Services for Rockhampton Zoo - closes 2 September - Under Evaluation
 TEN15160 - RPQS Marketing Promotions, Advertising & Media Services - Document Development
 QUO15174 - Supply & Install Automated Sliding Gate, Airport - closes 7 September
 TEN15177 - Cladding Replacement of Shed at Airport - Document Development
 QUO15180 - Payment Service Provide at Airport - Document Development
 QUO15220 - Organic Processing FOGO Trial 2022 - closes 14 September
 TEN15231 - RPQS S & D of Events Equipment Hire - closes 9 September
 TEN15237 - GWTP Solar Generation Facilities - Document Development
 TEN15239 - Provision of Dam Engineering Services - Document Development
 TEN15241 - Supply & Delivery Pipe and Fittings for Mt Morgan Water Supply - Document Development

RPQS = Register of Pre-Qualified Suppliers

% of top 100 Suppliers under Contract

The operational target is to have 90% of Council's top 100 suppliers covered by formal agreements. For the last quarter (April to June 22) 97% of Council's top 100 suppliers are under formal agreements. The top 100 suppliers are the 100 suppliers with the largest reported quarterly Council expenditure and is reported quarterly. **Note:** The % of top 100 suppliers under Contract for the July to September quarter will be completed in October.

% of Invoices paid within stated trading terms



For this month, 93% of supplier invoices were paid within the Supplier's agreed payment terms (Op Target - 90% of Suppliers paid on time). The number of suppliers being paid by electronic funds transfer (EFT) is currently at 99% (target 90%).

Customer Request Statistics

Customer Requests Completed Monthly & Top 5 Customer Requests

	July	August	September	October	November	December	January	February	March	April	May	June
Requests Logged	3212	3336										
Same month Completed	2454	3080										
% completed same month	76%	78%										
Completed Total for Month	3559	4425										
Total Pending	2174	2085										
Top 5 Requests for Month	Financial Risk Search Assets and Facilities Management Wandering & Restraint for collection Duty Planner (new enquiry) Water Leak (Asset)	Financial Risk Search Water Meter Replacement Assets and Facilities Management Duty Planner (new enquiry) Wandering & Restraint for collection										

Total outstanding customer requests up to 3 months old:

1251

Current Under Investigation Long Term up to 3 months old:

237

Total outstanding customer requests between 3 to 6 months old:

438

Current Under Investigation Long Term between 3 to 6 months old:

172

Total outstanding customer requests greater than 6 months old:

396

Current Under Investigation Long Term greater than 6 months old:

197

Request Completed: Requested task or action has been completed (not just work order raised), or complaint has been investigated, action taken and correspondence finalised.

Conquest Work Order: A Work Order has been raised for maintenance, repair or future planned action.

Investigation Long Term: Requested task, action or complaint assigned to internal or external investigation, may include, but not limited to: Insurance, Planning, Legal, Civil or Domestic matter

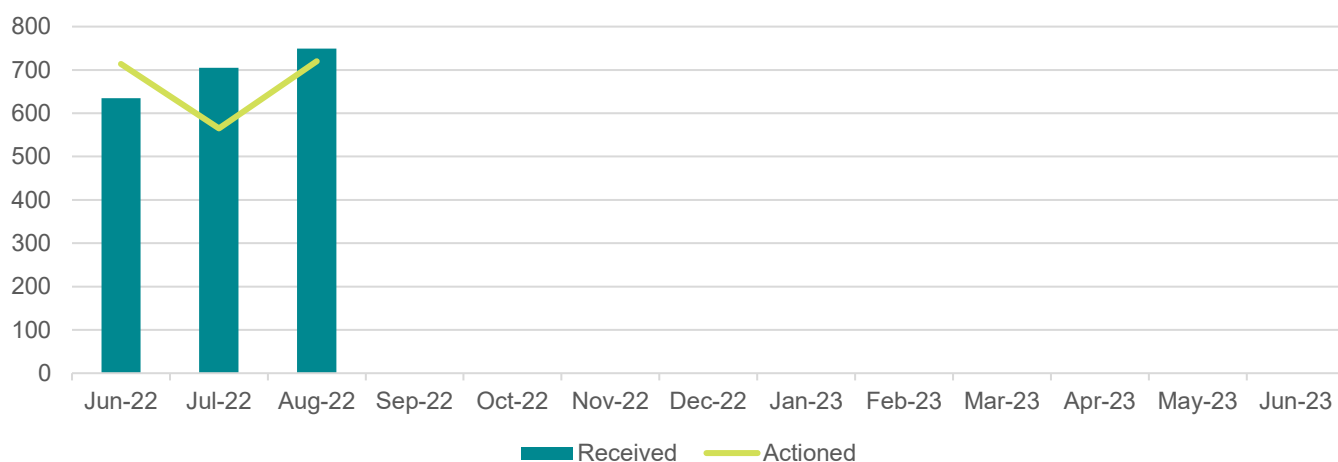
COMMUNITY SERVICES

Community Assets & Facilities

POINTS OF INTEREST

- Finalisation of Community Assistance Program review with Round 1 opening 1st September 2022.
- Australian South Sea Islander flag raising held at front of City Hall.
- Staff presence at NAIDOC Expo – information packs, anti-graffiti kits and tree seedlings handed out.
- Council is supporting the CCTV Community Alliance Project and partnering with Queensland Police Service encouraging residents/businesses and community organisations to register their CCTV in a joint effort to combat crime in the Region. Project to be launched in October 2022.

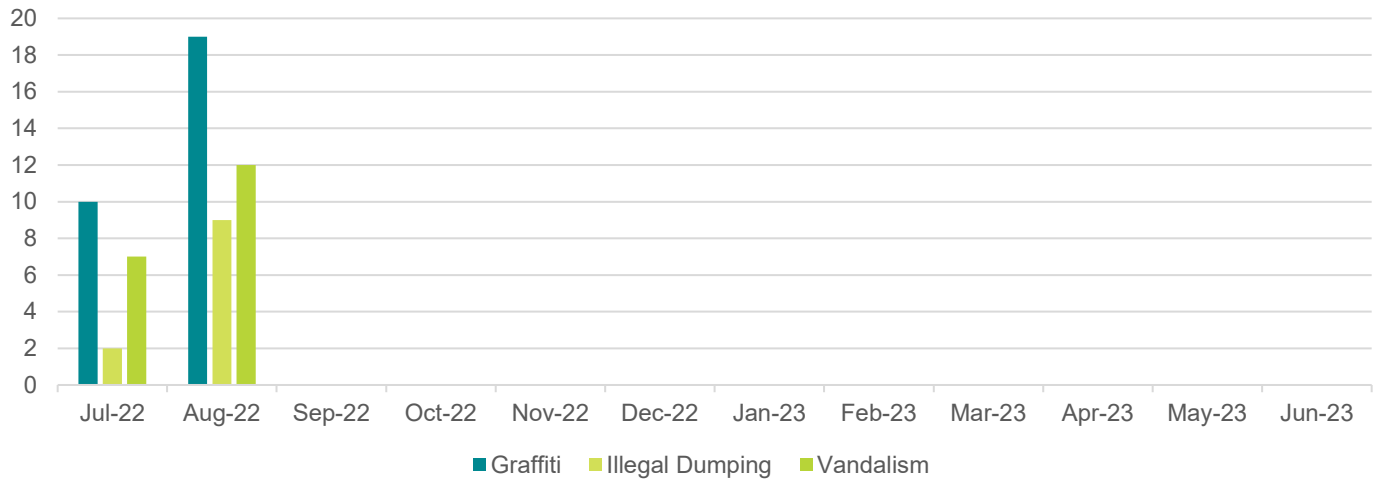
Requests Received and Actioned 2022/2023



Requests Received and Actioned 2022/2023

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Received	705	749											1454
Actioned	565	720											1285

Graffiti, Illegal Dumping and Vandalism for 2022/2023



Graffiti, Illegal Dumping and Vandalism for 2022/2023

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Graffiti	10	19											29
Illegal Dumping	2	9											11
Vandalism	7	12											19

Funeral Services Performed for 2022/2023

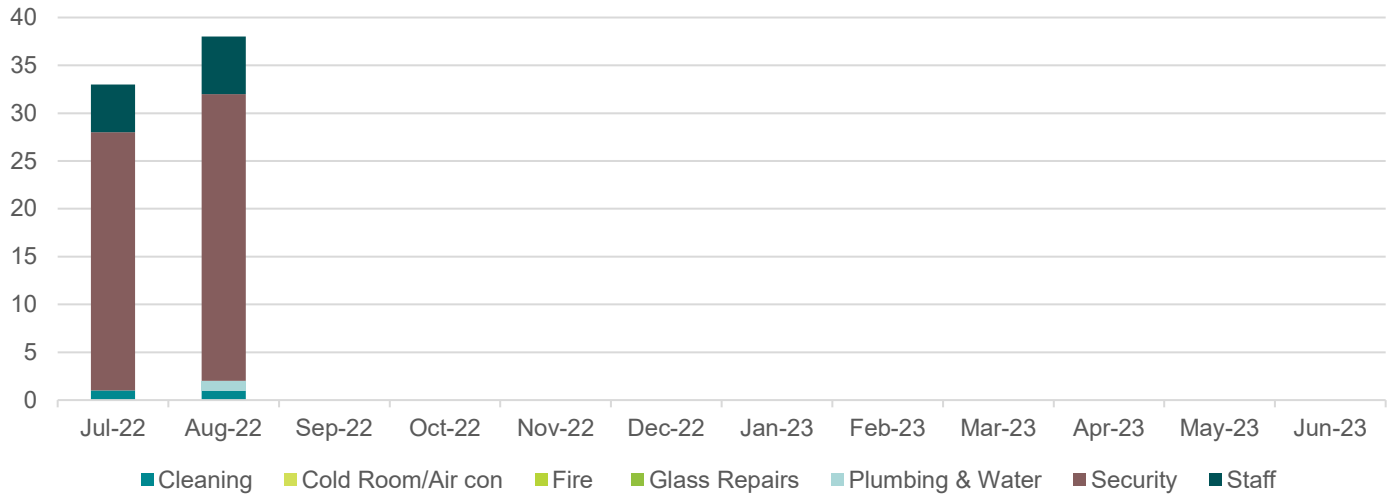


The above graph includes burials, chapel services, lawn services and ashes interments

Funeral Services Performed for 2022/2023

Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
23	27											50

After Hours Call Outs 2022/2023



After Hours Call outs 2022/2023

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Cleaning	1	1											2
Cold Room/Air con													
Fire													
Glass Repairs													
Plumbing & Water		1											1
Security	27	30											57
Staff	5	6											11
Total	33	38											71

Communities & Culture

POINTS OF INTEREST

MAJOR VENUES

The month of August saw the Pilbeam Theatre host Grammar School's productions of Charlie and the Chocolate Factory and rehearsal for The Lion King. Between these two musicals international know indie-pop star Amy Shark performed a concert and the local Rockhampton High Schools Battle of the Bands was held. All of these events received good patronage and were positive audiences.

The Rockhampton Showgrounds hosted Capricorn and the very popular Rocky Swap and the Gem Show, which appears to be growing in popularity. The Annual Mount Morgan Show brought 1000's to the Mount Morgan showgrounds for a successful Agricultural Show.

The Walter Reid Cultural Centre was busy with school musicals and its regular Rocky Flix. The WRCCs schedule resulted in 62 Victoria Parade (old Art Gallery) being utilised to facilitate Qld Theatre's popular Scene Project, which hosted schools from all over Central Qld over 3 days in Theatre workshops and performances.

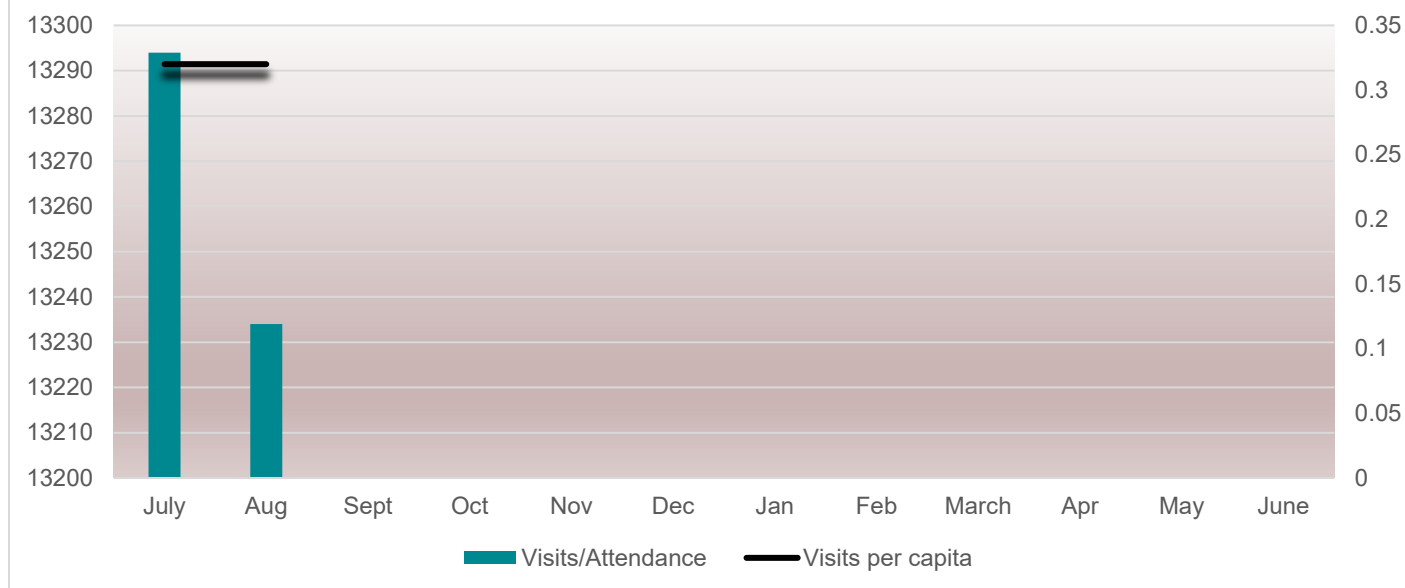
HERITAGE VILLAGE

- Conducted 9 tours (combination of school & private)
- Submitted submission for Queensland Day funding in 2023
- Five hires on Shearing Shed

LIBRARIES

- Libraries throughout Australia celebrated Children's Book Week in August, with this year's theme 'Dreaming with eyes open...'. RRC library staff dressed up as their favourite book characters, also to promote CapriCon which occurred the same week.
- Ad-hoc programming included an extremely popular coffee with a Cop session at Mount Morgan (with 16 attendees), a resumption of the Financial Services seminars, which returned following Services Australia staff being diverted to help process flood assistance applications, a constitutional workshop and author talk.
- Annual statistics were submitted to State Library of Queensland for the 2021-2022 FY, a requirement under the Service Level Agreement, in order to receive ongoing funding.

Library Attendance 22/23



Library	YTD 22/23	21/22	20/21	19/20	SLQ Target
Membership	19,978	20,217	22,340	25,601	
Membership as % of pop.	24.00%	24.8%	27.41%	31.58%	44%

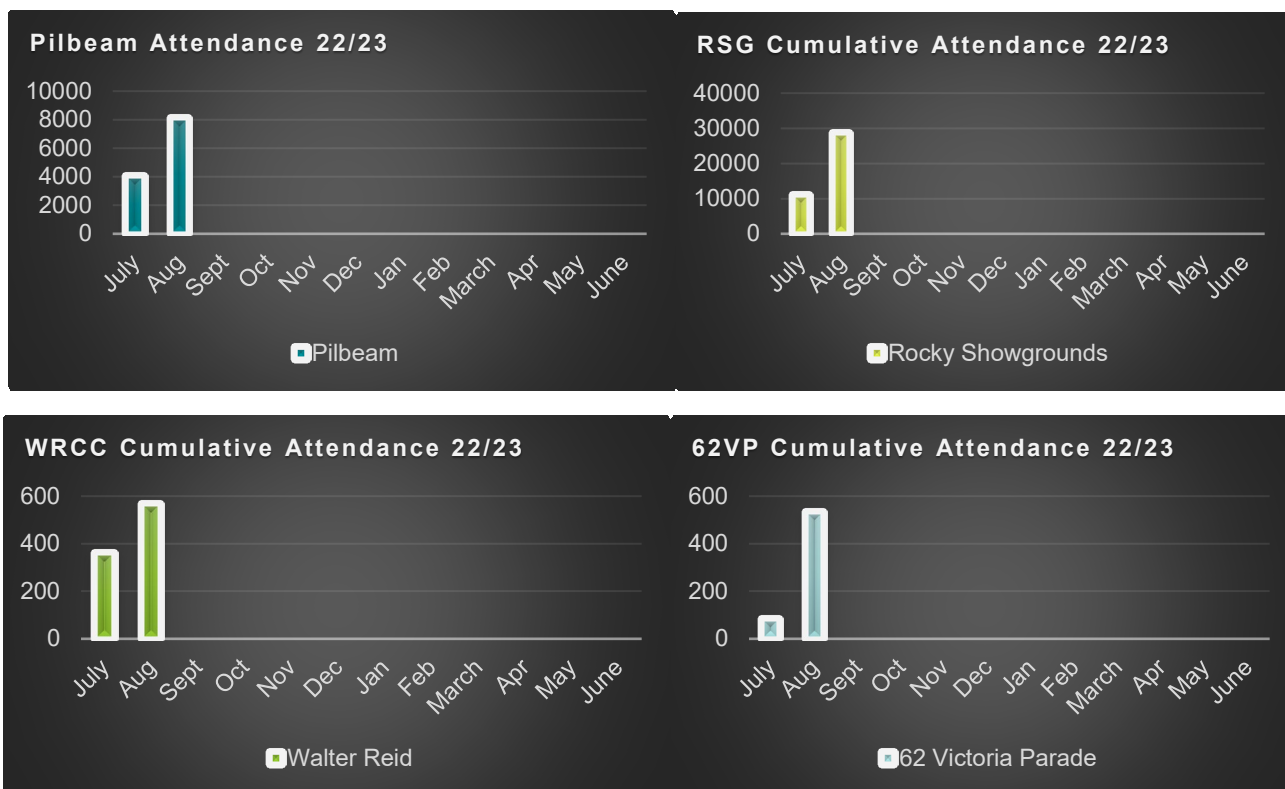
HISTORY CENTRE ATTENDANCE 21 /22

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 22/23	21/22	20/21
Attendance	170	125												1,403	1,557

CHILDCARE STATISTICS UTILISATION % 21/22

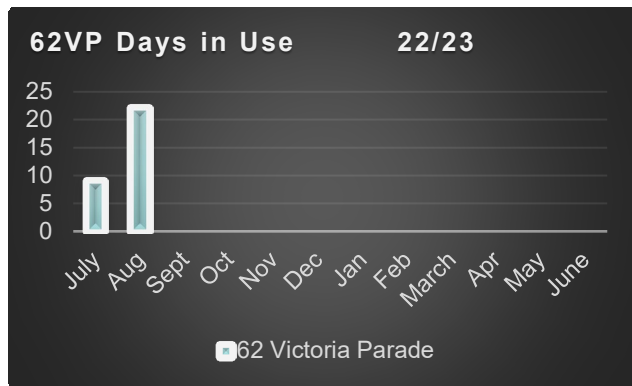
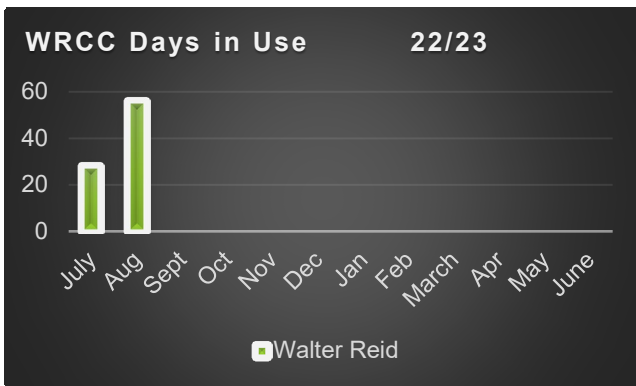
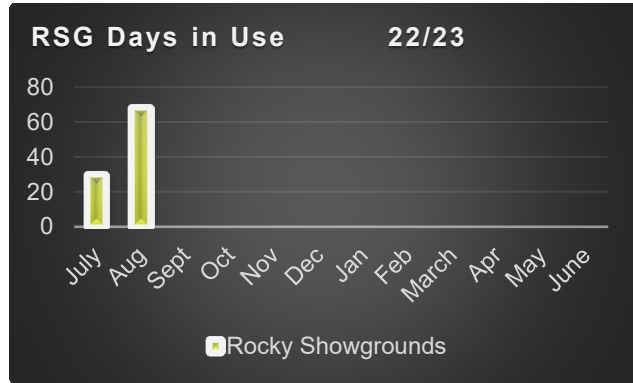
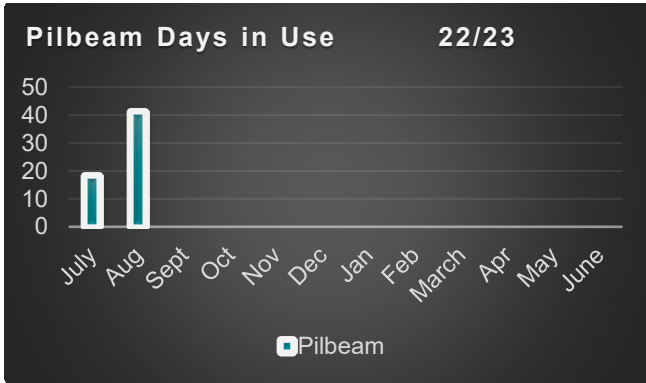
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 22/23	21/22	20/21
Utilisation%	87	99													

MAJOR EVENTS ATTENDANCE

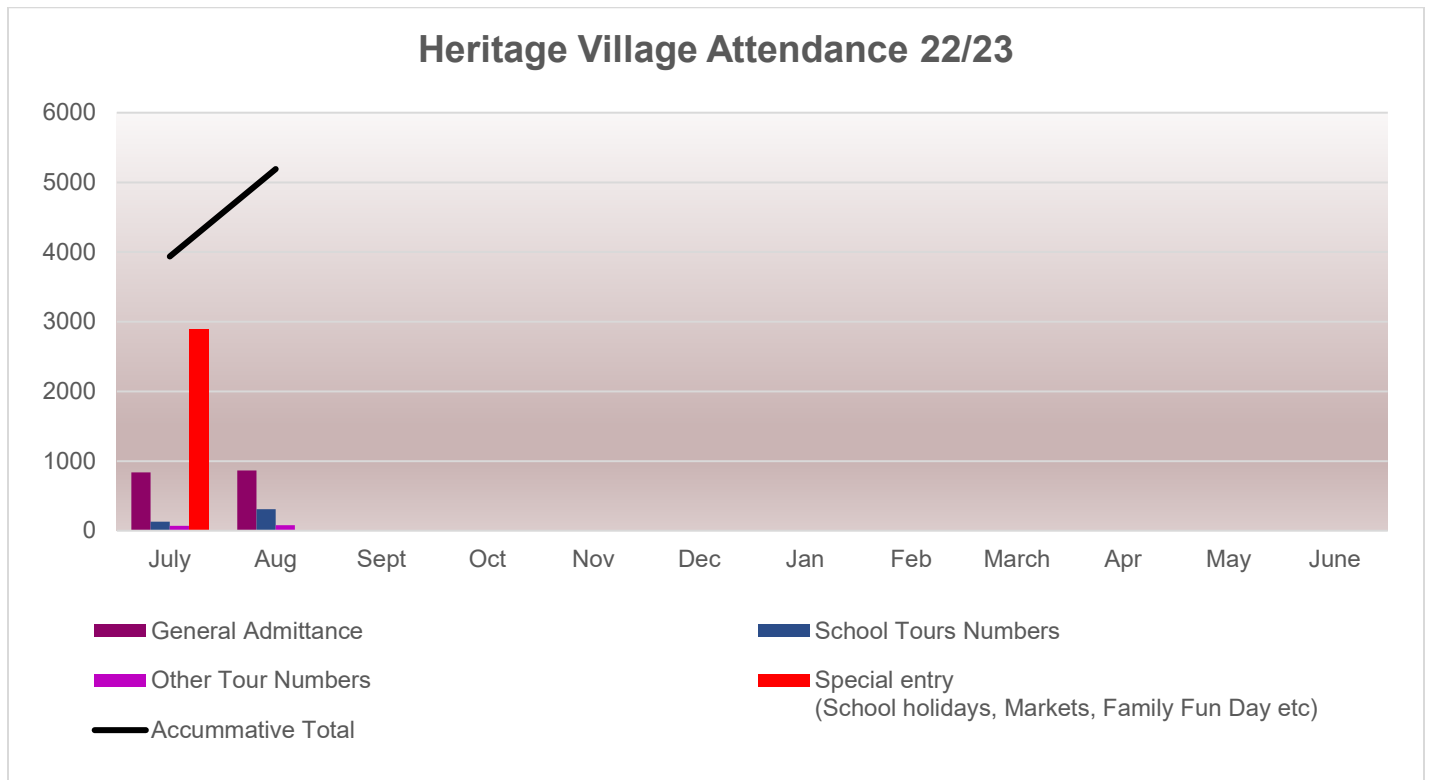


Venue Calendar Days in Use	YTD 22/23		Venue Days in Use	YTD 22/23	21/22	20/21	19/20
Pilbeam	41		Pilbeam	41	240	209	240
Showgrounds	48		Showgrounds	68	355	251	235
Mt Morgan Showgrounds	23		Mt Morgan Showgrounds	23			
Walter Reid	45		Walter Reid	56	298	281	185
62 Victoria Parade	18		62 Victoria Parade	22	82	N/a	N/a

Venue Attendance	YTD 22/23	21/22
Pilbeam	8,104	52,176
Showgrounds	28,613	146,947
Mt Morgan Showgrounds	1455	N/a
Walter Reid	568	6,641
62 Victoria Parade	534	822



HERITAGE VILLAGE ATTENDANCE



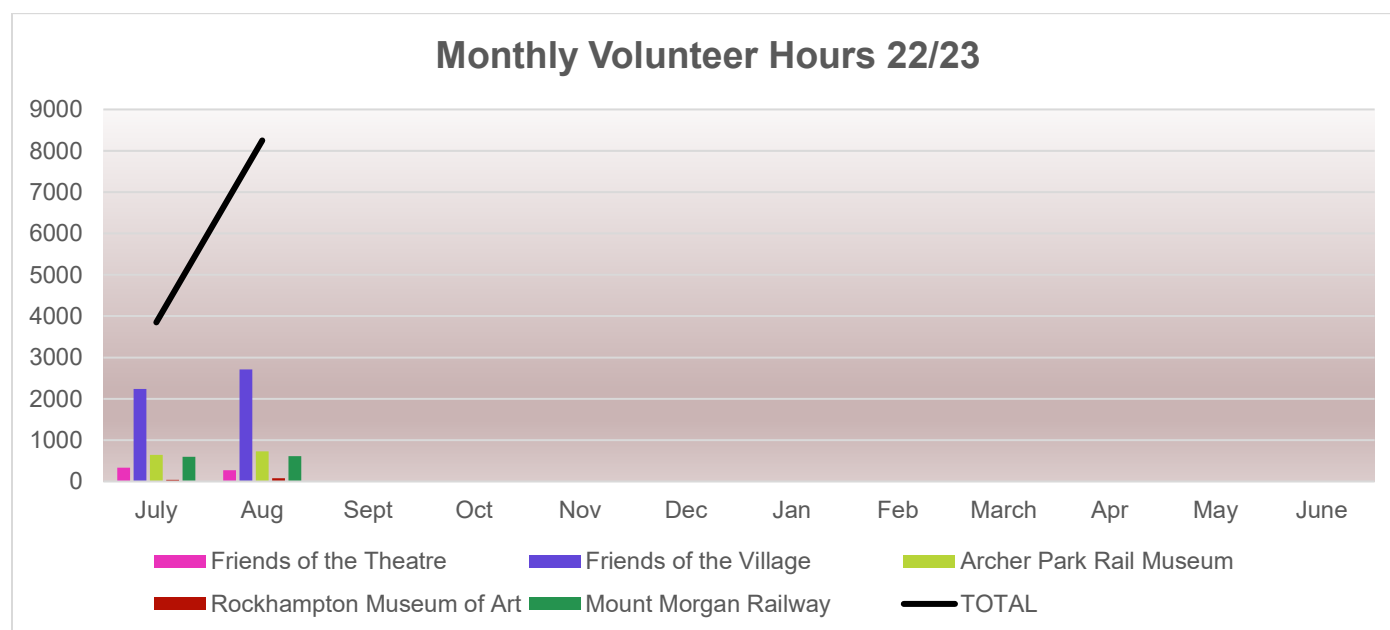
Attendance Numbers

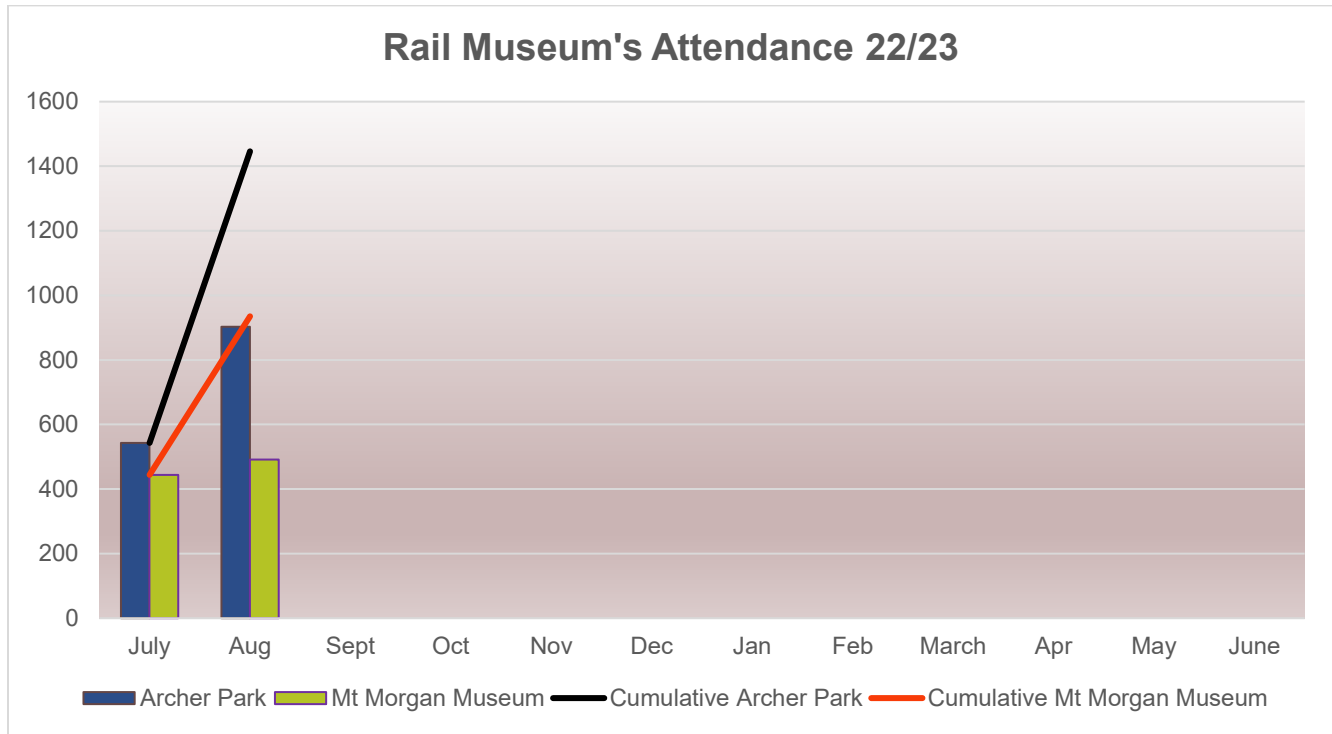
Heritage Village Visitor Types	YTD 22/23	21/22	20/21	19/20
General Admittance	1702	4,210	Closed	2,365
School Tours Numbers	440	731	Closed	1,747
Other Tour Numbers	152	146	Closed	277
TOTAL	2,897	5,087	0	4,389

Heritage Village Events & Markets	YTD 22/23	21/22	20/21	19/20
School Holiday Activities July – 6 day period (rain affected)	256	1,801	Closed	1,520
School Holiday Activities Sept – 6 day period	-	803	Closed	797
School Holiday Activities Easter	-	967		
Cultural Festival	-	1,570	Closed	N/a
Markets	2641	2,944	Closed	5,596
Emergency Service Day, Halloween, Heritage Festival.	-	-	Closed	1,241
TOTAL	2,897	8,085	0	9,154

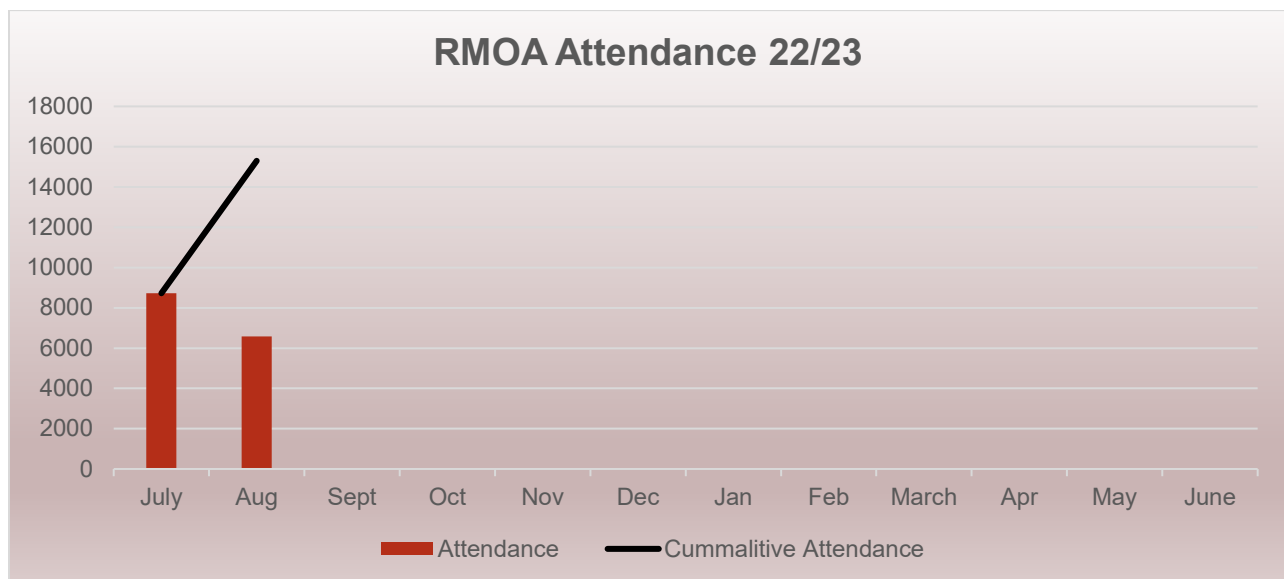
Number of Function Bookings

Shearing Shed	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 22/23	21/22
Actuals	7	5												15

MONTHLY VOLUNTEER HOURS

RAIL MUSEUMS ATTENDANCE

Museum Attendance	YTD 22/23	21/22	20/21	19/20
Archer Park Museum	1446	4,713	4,072	5,211
Mount Morgan Museum	935	2,834	4,350	1,686

Rockhampton Museum of Arts

RMOA Activity	YTD	21/22
Programs	62	124
Member Events	2	9
Group Tour Bookings	7	9
Corporate Hire	2	15
Exhibitions	7	9
Artist in Residence	4 Weeks	Na
Shop Sales	\$19,560.37	Na

HOME ASSIST**State Government – Department of Communities, Housing & Digital Economy – Home Assist Program**

Measured Service Type	Reporting Hrs/ Month	Monthly Output Target	Year To Date Actual	Output Service Delivery Targets
Info Refer	230 hrs	105.68 hrs	449 hrs	1,429.76
Home Maintenance	725 hrs	775.04 hrs	1424hrs	9,300.56

CQ Home Assist Secure assisted 191 homes for the first time this year, in State Funded clients' homes services with a total of 1165 jobs in August 2022

CHSP – Federal Funding**Federal Government – Department of Health – Commonwealth Home Support Program (CHSP)**

Measured Service Type	Current Monthly Outputs	Monthly Output Service Delivery Target	YTD Actual	Financial Year Service Delivery Target
Garden Maintenance	312.00 Hrs	See below	See below	See below
Major Home Maintenance	299.00 Hrs	See below	See below	See below
Minor Home Maintenance #incl Field Officer Travel, First Interviews/Info Refers Minor Home Maintenance Field Officer Additional Hours	170.50 Hrs	See below	See below	See below
Total Measure output hours	781.50 Hrs	467.75 Hrs	1548.92 Hrs	5,613 Hrs
Complex & Simple Mods	\$52,761	\$40,774	\$52,761	\$489,288

CQ Home Assist Secure serviced 368 Federally Funded clients' homes, with a total of 728 jobs in August 2022

The program CQ Home Assist Secure – 3,162 calls in August 2022

As at 01 September 2022 the CQ Home Assist Program has 10,562 registered clients on their books

Parks

POINTS OF INTEREST

Zoo Highlights

- Works are almost complete at Gibbon enclosure, ready for the new arrivals in October
- Rockhampton Photo Club visited the zoo to take photos of the animals and the meerkat encounter
- Internal staff members of zoo team met with Corporate Applications Analyst to process-map gift vouchers for encounters, school group tours, and animal sponsorship

Parks Operation

- Parks Operations successful coordinated a re-vitalisation project stretching over 250m of roadside garden beds located on Norman Road (Norman Gardens). Initiatives like this are delivered in addition to daily mowing and maintenance activities.

Before:



After:



Arboriculture & Streetscapes

- Initiated the development of an 'Educational Tree Campaign' designed to highlight the benefits of trees within our community. Once completed, the program will be available via our Council website and will include a public display of our significant tree register.

Zoo Visitation, Encounters & Community Involvement

Measure	Measurement	August 2022	August 2021
Zoo Visitors	Numbers	12,834	11,829
Animal Encounters	Encounters Sold	29	1
	\$ Sold	\$6,400	\$450
	Encounters Free	0	0
	\$ Equivalent Free	0	0
Volunteers / Students	Volunteer Hours	412	419
	Student Hours	16.5	18.5
Guest donations	Donation \$	\$1,544.50	\$2,419.00

Sports and Recreation

- RRC Bid for the **2022 Touch Football Junior State Cup** was formally submitted on 26 August 22. Officers continue to work with the prospective host with our bid remaining in contention.
- Monday 15th August 22 Council, Officers and many representatives from our regions Football (Soccer) Community attended City Hall to celebrate a historic millstone achieved by Football Rockhampton, thanking their organisation for over 44 years of service and support withing the community.

Botanic Gardens

- Stage 1 of renovation of the Arid bed with removal of the doubled up planted agave and Aloe.
- Reduction of bamboo along the lagoon as part of the flying fox roost management program
- Safe and successful removal of a large damaged/decaying kauri pine located next to the Parks Offices was completed.
- Trimming of trees located within the flying fox roost continues as part of the management plan
- Ongoing planting in the heliconia and flowering tree line
- Botanics team continue to deliver a project designed to repair and upgrade the irrigation network within the Japanese Garden
- Implemented a dawn spotting program for flying fox management program

Kershaw Gardens

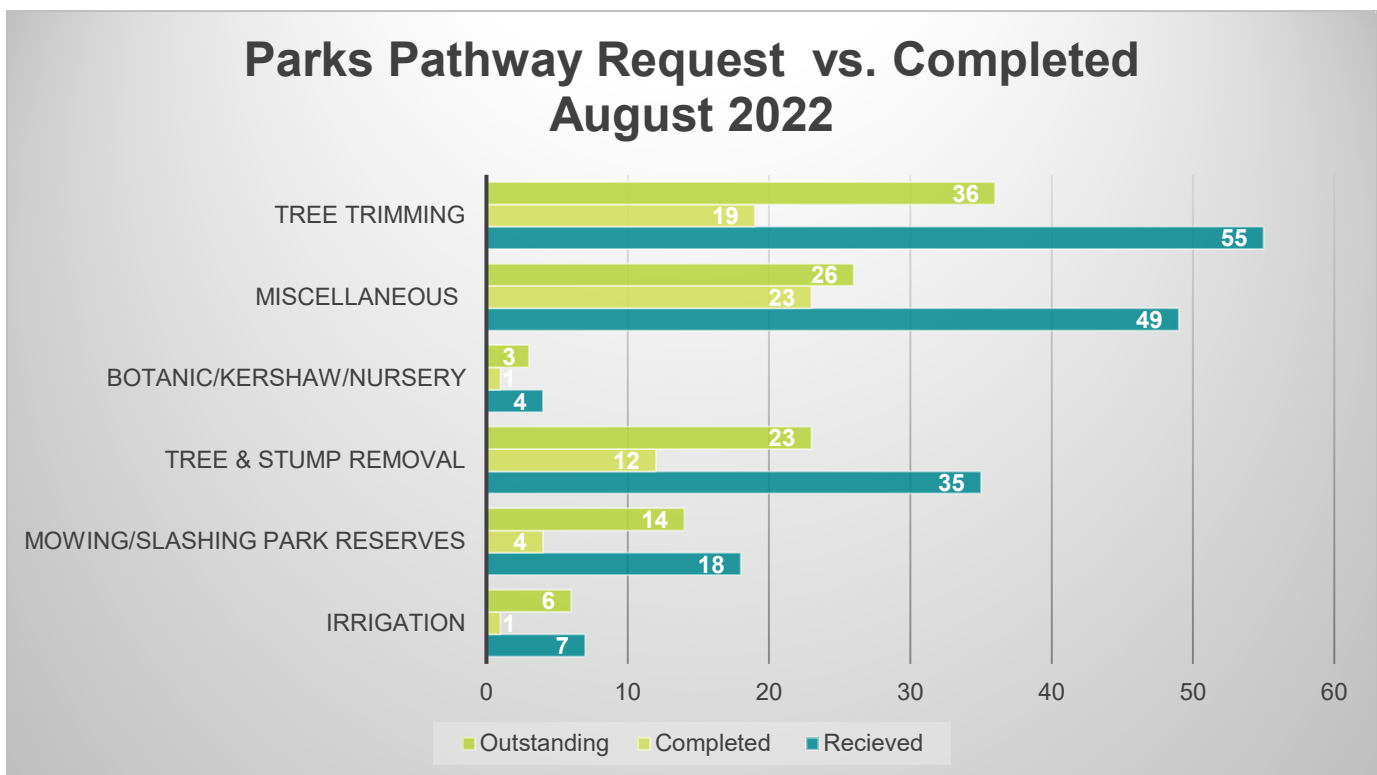
- Restoration of the Charles Street bus Shelter Garden bed.
- Continuation of the remediation Hill lawn with log wall and creation of arid garden beds.
- Thanks to the proactive work demonstrated by the Kershaw crews, a replanting project of the garden beds along the Knight Street Carpark was completed. This initiative came from staff identifying an increase in foot traffic through the area. Reports confirm positive feedback has since been received from the community.

Nursery

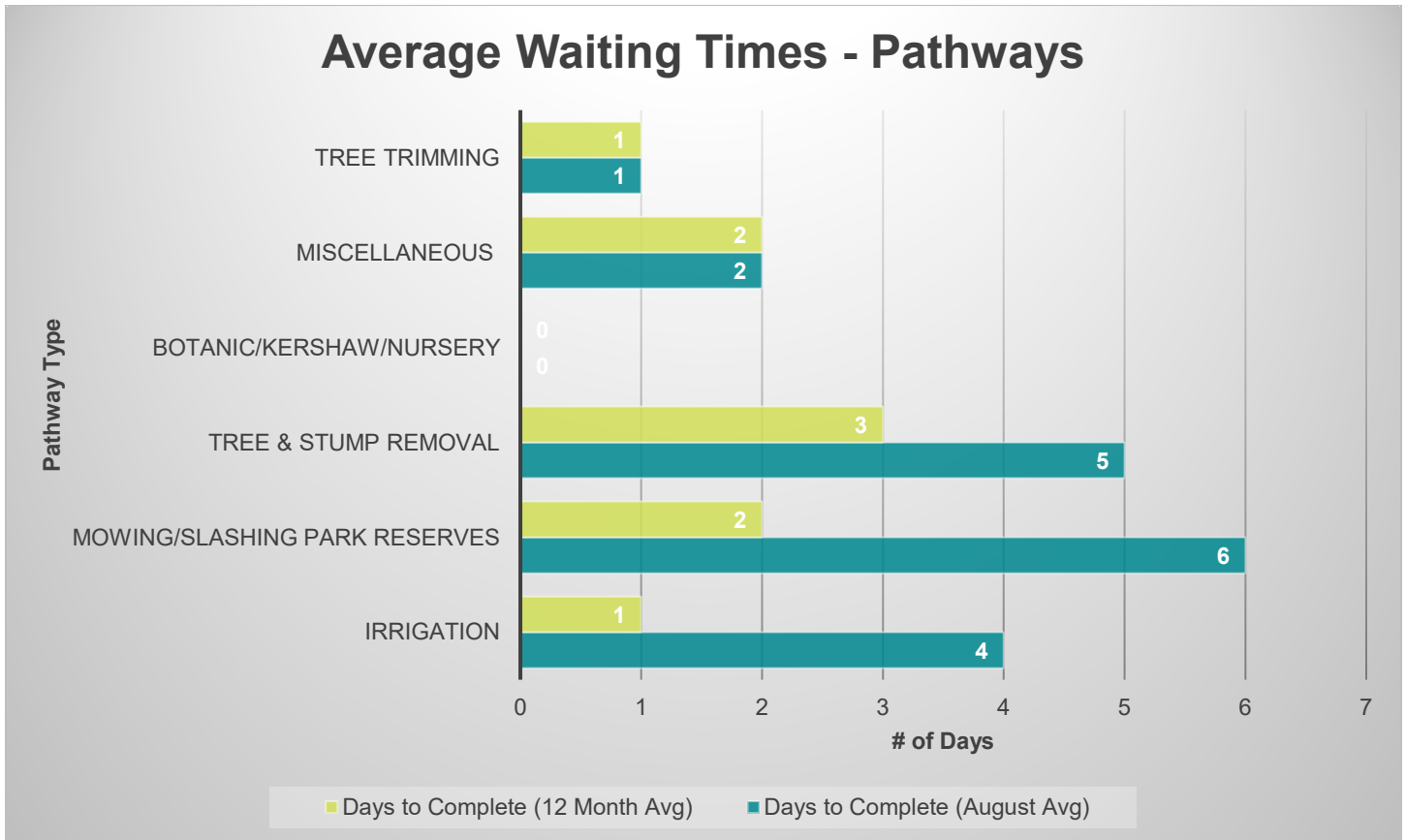
- Across all varieties of plant, a total of 3,826 planters were distributed from the nursery during the month of August (internal stock).

Natural Areas & Community Projects

- National Tree day 21st August at Yeppen Lagoon. 420 plants planted into the ground on the day with the community and councillors. 600 planted in total.
- Ongoing vegetation and plant community maintenance at Plover St Nature Reserve and Frenchville creek with a further 75 = plants planted in the ground.
- Ground preparation for Yeppen Lagoon revegetation project.
- Collection and propagation of plants for the Fitzroy Hospice project, protecting these vital heritage plant collections for the community.
- Liaison with Fitzroy Basin Authority for protection of Semi Evergreen Vine Thicket plant community.



Commentary: The above graph demonstrates August's total Pathways received by **Type** with a total of **168** Pathways received for the month of August 2022 with a **35%** completion rate.



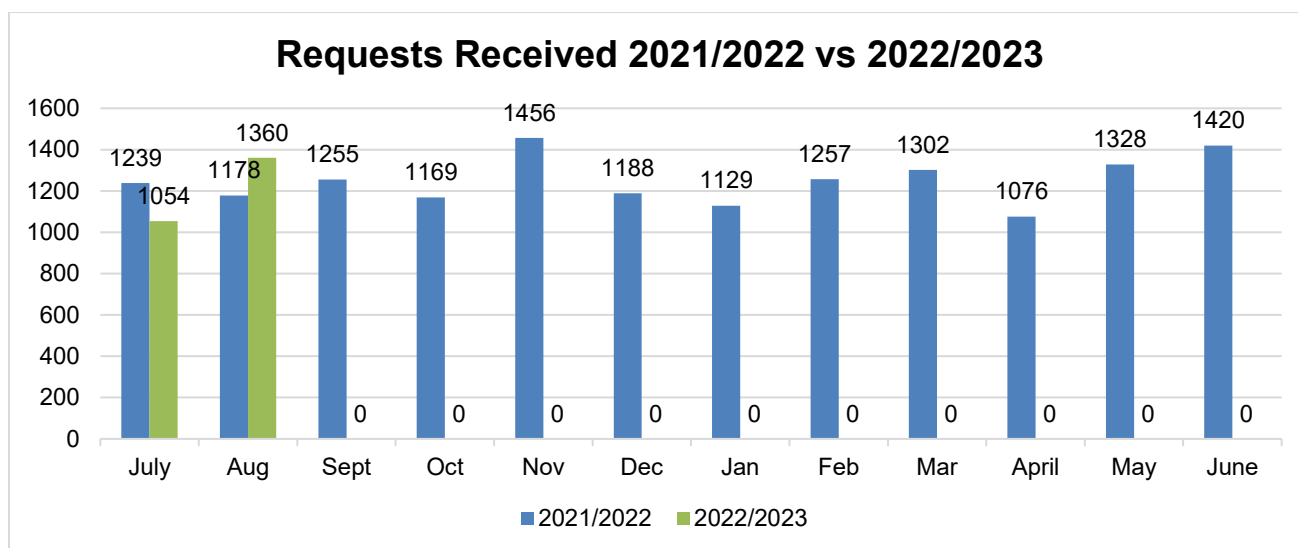
Commentary: The above graph demonstrates the average number of days to process each pathway type. Data displayed represents August's average vs the overall average for the past 12 months.

Note: Measure is based on "Business Days"

Planning & Regulatory Services

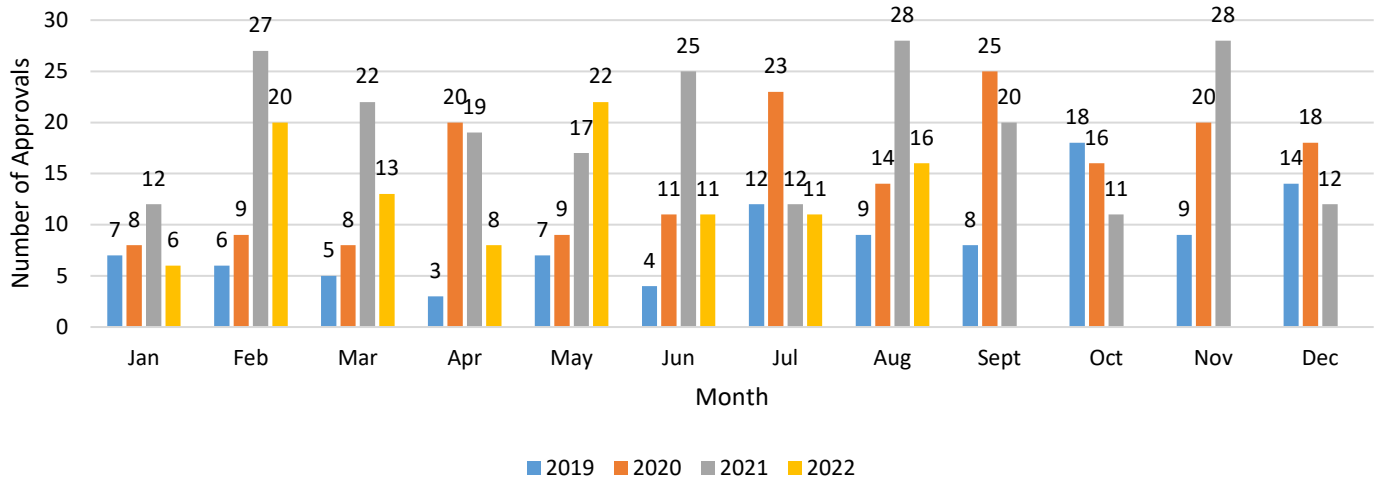
POINTS OF INTEREST

- The demolition of 111 West Street, Rockhampton is almost completed. The building was considered dangerous and assessed by a structural engineer as not practical to repair. The owner provided permission to Council to undertake this work. Access and works by an authorised worker are possible under the *Local Government Act 2009*.

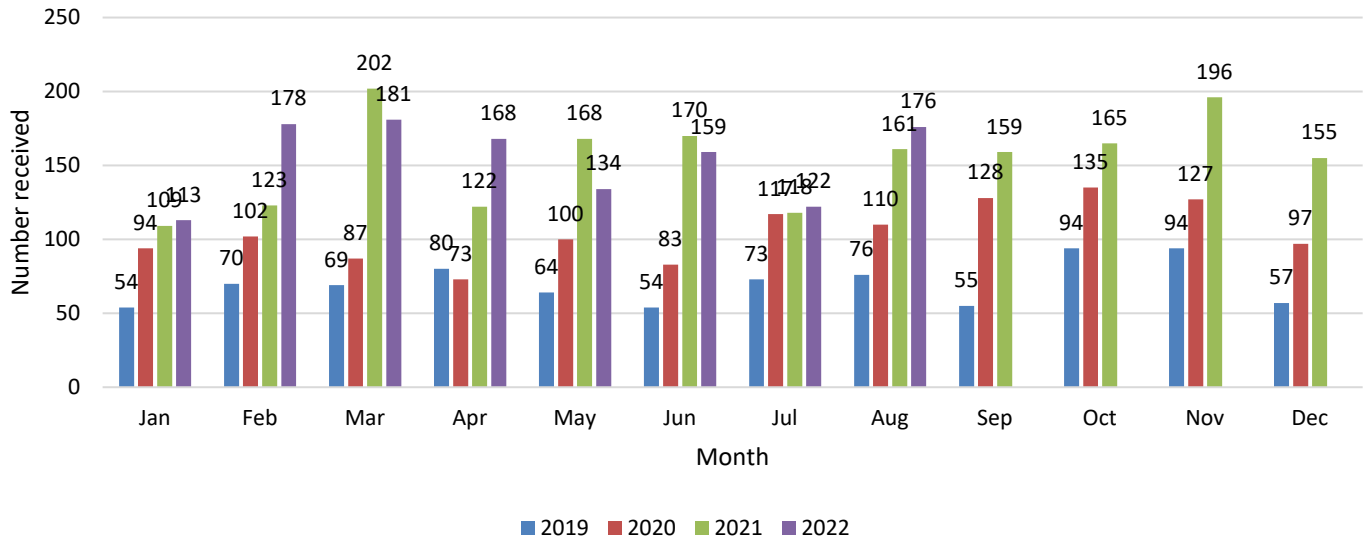


2022/2023													
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Received	1054	1360	0	0	0	0	0	0	0	0	0	0	2414
2021/2022													
	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTAL
Received	1239	1178	1255	1169	1456	1188	1129	1257	1302	1076	1328	1420	14997

Dwelling Approvals



Property Searches received by Months/Years



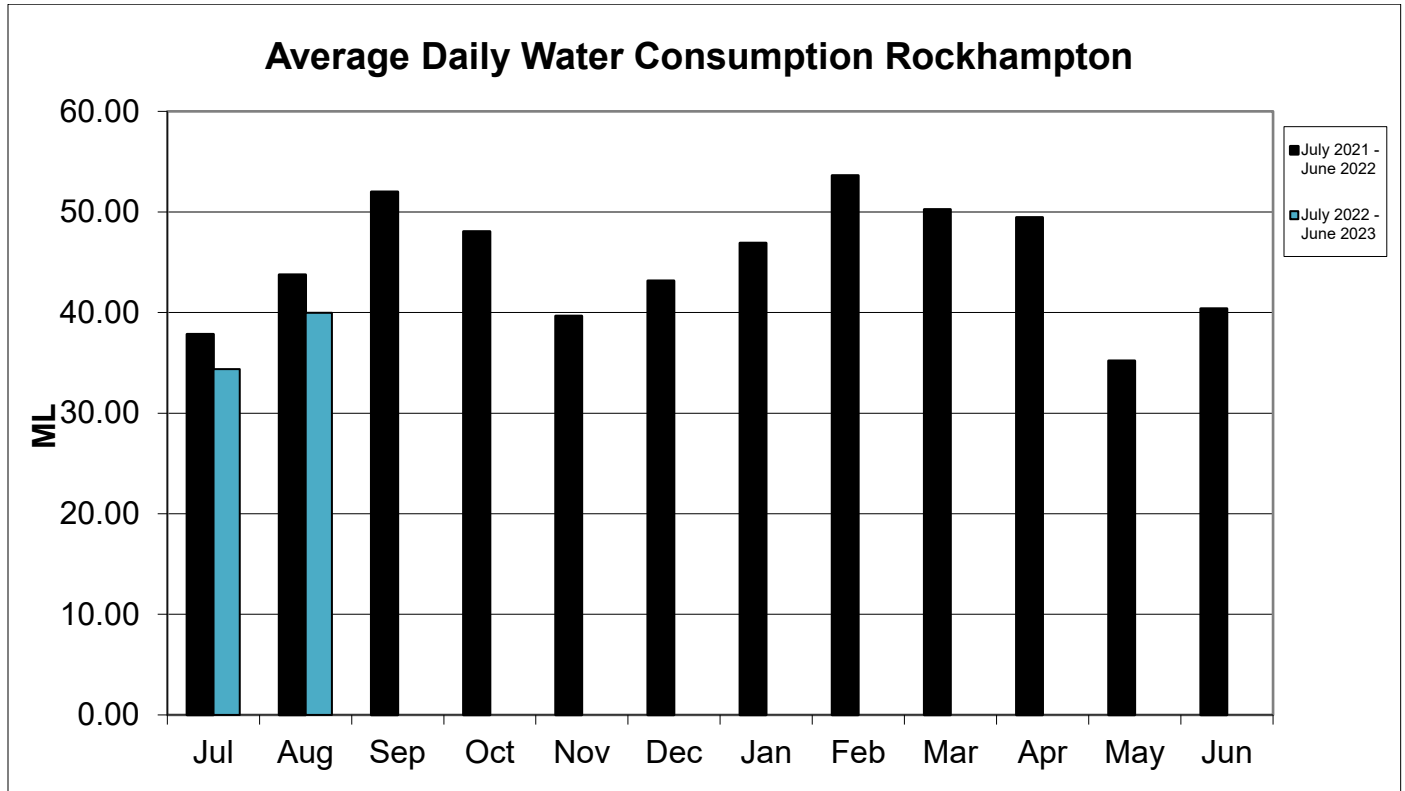
REGIONAL SERVICES

Fitzroy River Water

Drinking Water Supplied

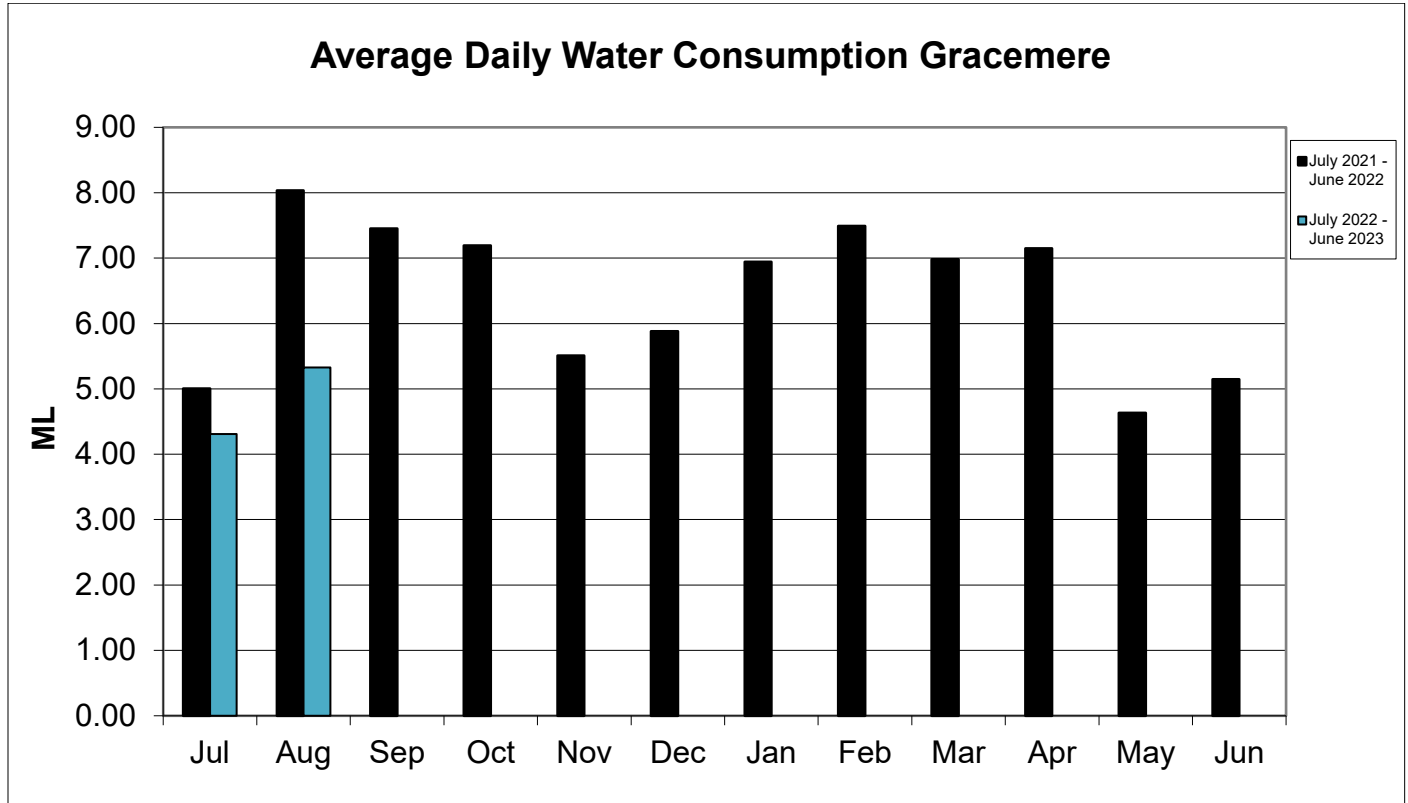
Data is presented in graphs from July 2021 to June 2022 and July 2022 to June 2023.

Rockhampton



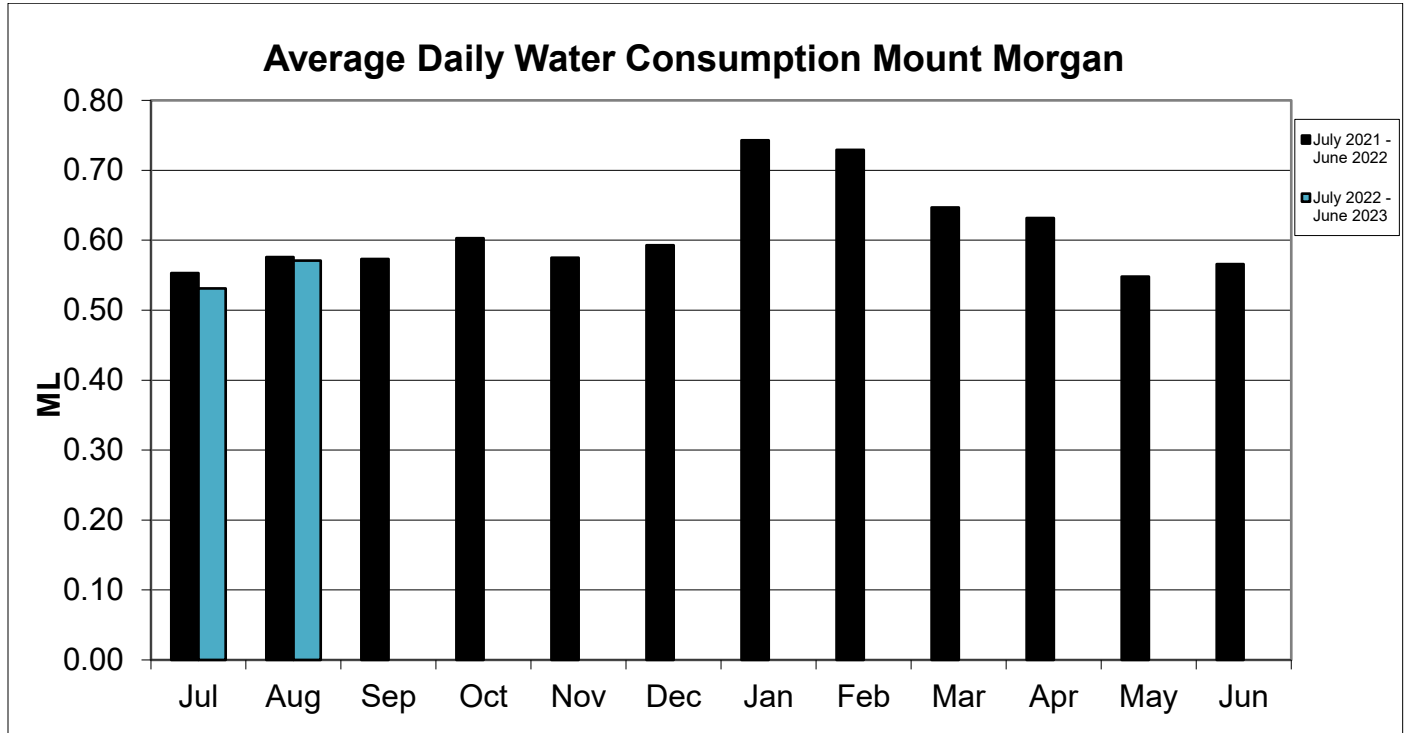
Average daily water consumption during August (39.99 ML per day) increased compared to that recorded in July (34.38 ML per day) and was lower than that reported in the same period last year. The increased consumption was due to the lack of significant rainfall in August.

The Fitzroy Barrage Storage is currently at 99.7% of accessible storage volume and is therefore well above the threshold in the Drought Management Plan used to trigger the implementation of water restrictions.

Gracemere

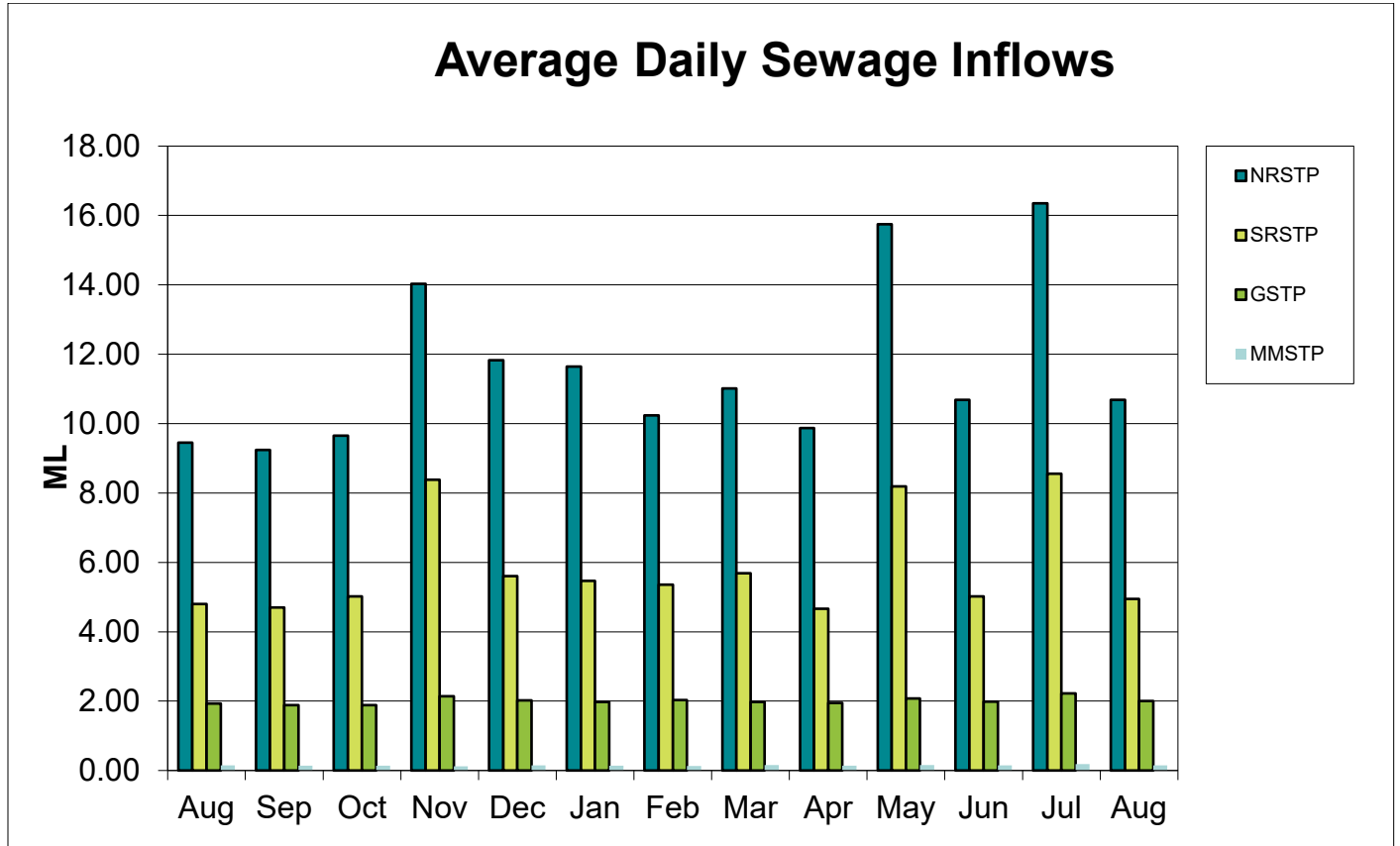
Average daily water consumption during August (5.33 ML per day) increased compared to that recorded in July (4.31 ML per day) and was lower than that reported in the same period last year. The increased consumption was due to the lack of significant rainfall in August.

The Fitzroy Barrage Storage is currently at 99.7% of accessible storage volume and is therefore well above the threshold in the Drought Management Plan used to trigger the implementation of water restrictions.

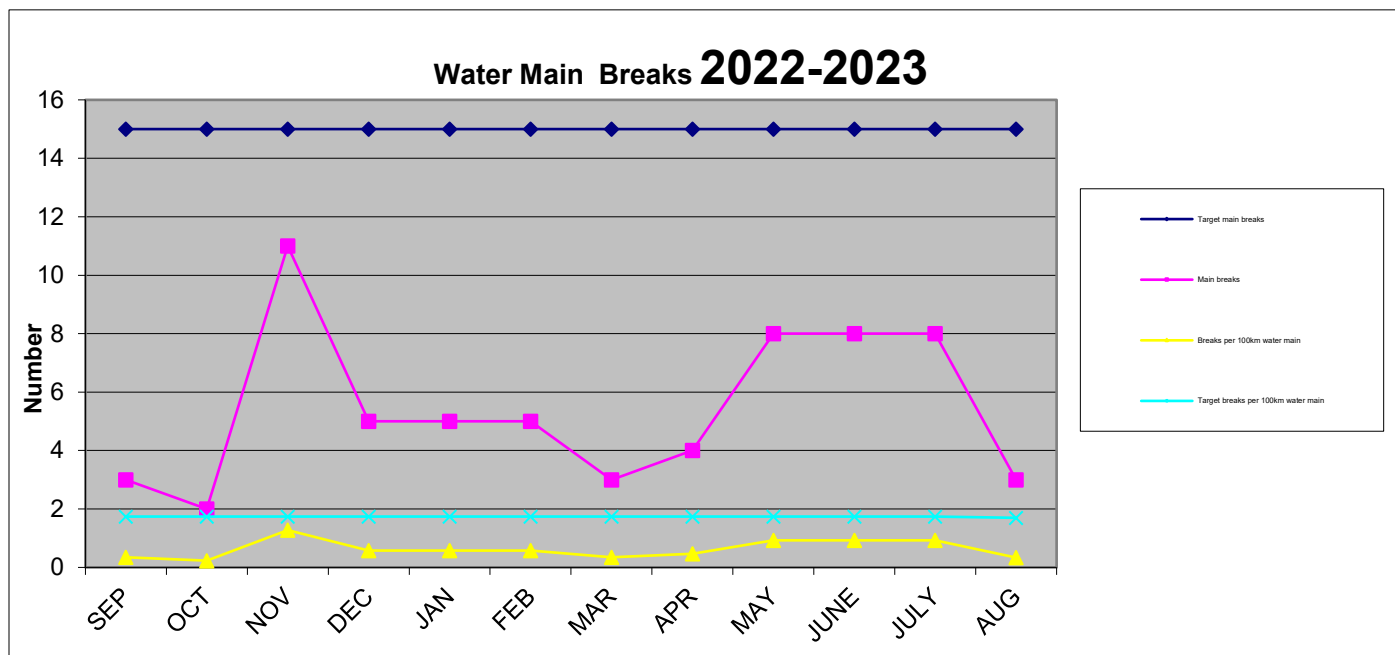
Mount Morgan

Average daily water consumption during August (0.57 ML per day) increased compared to that recorded in July (0.53 ML per day) and was lower than that reported in the same period last year. The increased consumption was due to the lack of significant rainfall in August.

Mount Morgan remains on Level 6 Water Restrictions. Mount Morgan No. 7 Dam storage is currently at 23.4%. The town water supply continues to be 100% supplied with tankered potable water from Gracemere.

Sewage Inflows to Treatment Plants

Average daily sewage inflows during August decreased in all STPs compared to that recorded in July. The decreased inflows were due to the lack of rainfall received during the month. Inflows from NRSTP, SRSTP and MMSTP were higher compared to that recorded in the same period last year.

Regional Water Main Breaks**Performance**

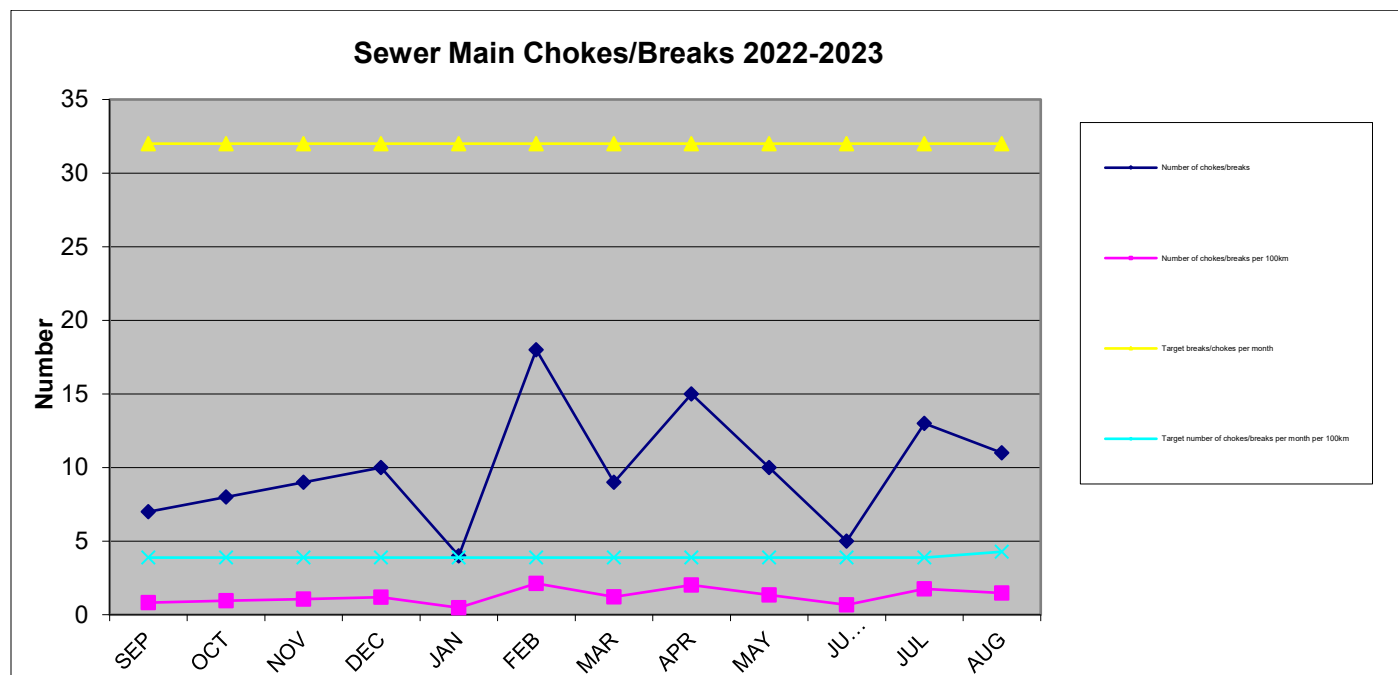
Target achieved with a noticeable decrease in breaks from recent months, water main breaks continue to trend at an acceptable level. Changing weather conditions, reduced consumption and ground movement could well be contributing factors to recent failures.

Response to Issues

Continued defect logging and pressure management will help to reduce failure occurrences. Water mains experiencing repeated failures are assessed against specific criteria for inclusion in the annual Water Main Replacement capital program.

	Number of Main Breaks	Target Main Breaks	Breaks per 100 km	Target Breaks per 100 km	Rolling average per 100 km
August	3	15	0.34	1.77	0.34

Locality	Main Breaks
Rockhampton	3
Mount Morgan	0
Regional Total	3

Rockhampton Regional Sewer Main Chokes/Breaks**Performance**

Target achieved; it is still evident that mainline sewer blockages are continuing to remain at an acceptable level in line with capital sewer refurbishment programs.

Issues and Status

Data indicates that a high percentage of blockages/overflows continue to be caused by fat build up and defective pipes resulting in tree root intrusion.

Response to Issues

Continued defect logging and CCTV inspection following each individual blockage for prioritisation and inclusion in the Capital Sewer Main Relining program. Rehabilitation programs are also in place annually for the repair of defective property connections (jump ups), access chambers and combined lines.

	Number of chokes/ breaks	Target chokes/breaks per month	Number of chokes/ breaks per 100 km	Target number of chokes / breaks per month per 100km	Rolling 12 month average per 100 km chokes / breaks
August	11	32	1.5	3.88	1.60
Locality		Surcharges		Mainline Blockages	
Rockhampton		22		11	
Mount Morgan		0		0	
Regional Total		22		11	

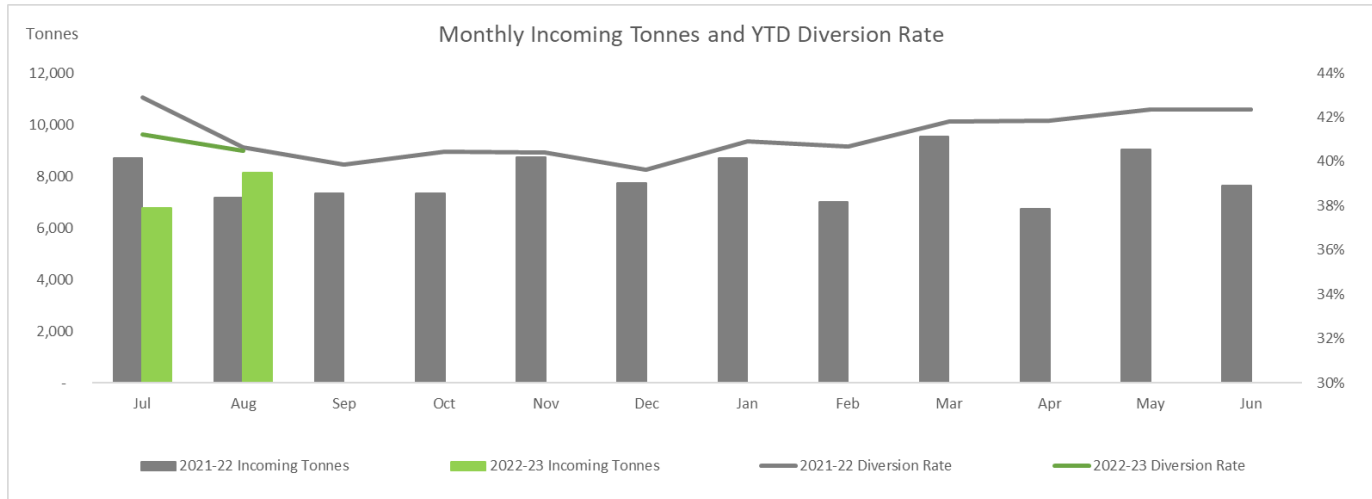
Water Meter Replacement

	Number completed	FY to date totals
Reactive Replacement	178	360
Planned Replacement	0	0
Regional Total	178	360

Water meter replacements continue to be carried out on a reactive basis, failed meters and meters meeting select criteria are replaced reactively. Reinstatement of the capital water meter replacement program is being considered for upcoming financial years.

Rockhampton Regional Waste and Recycling

Total Incoming Tonnes



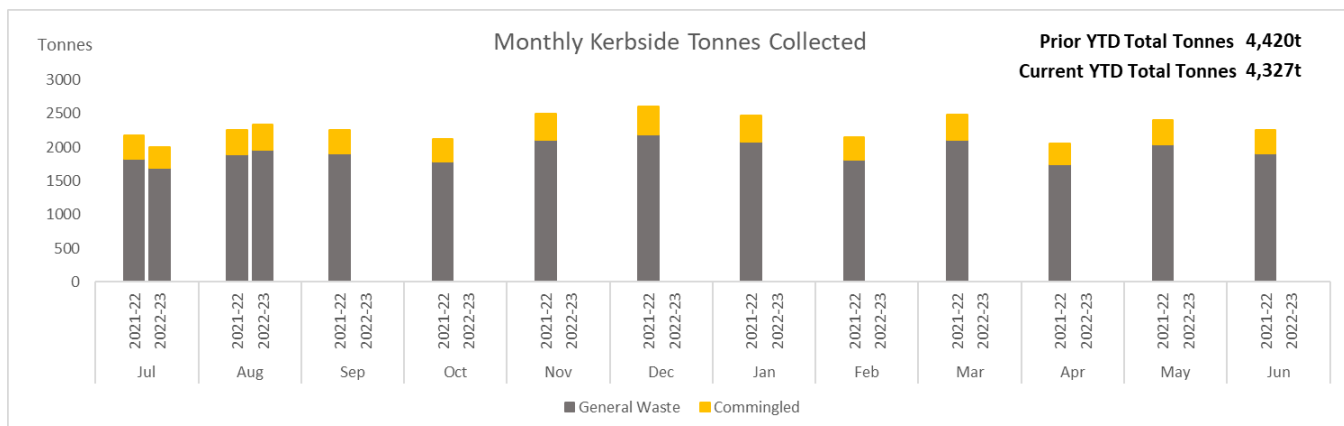
Reading this Chart

Diversion rate is % of incoming waste we recover as opposed to burying in landfill. This is a strategic KPI measuring our progress to zero waste to landfill by 2050. Incoming tonnes is an indicator of the waste generation trends in our region, and the impact our current strategies are having on reducing those trends. Current year performance is shown in green.

Current Commentary

Activity levels have recovered in August, reversing July's slow start to the year. Overall recovery rate remains below target, with YTD rate currently at 40% against strategic target of 52%.

Kerbside Tonnes



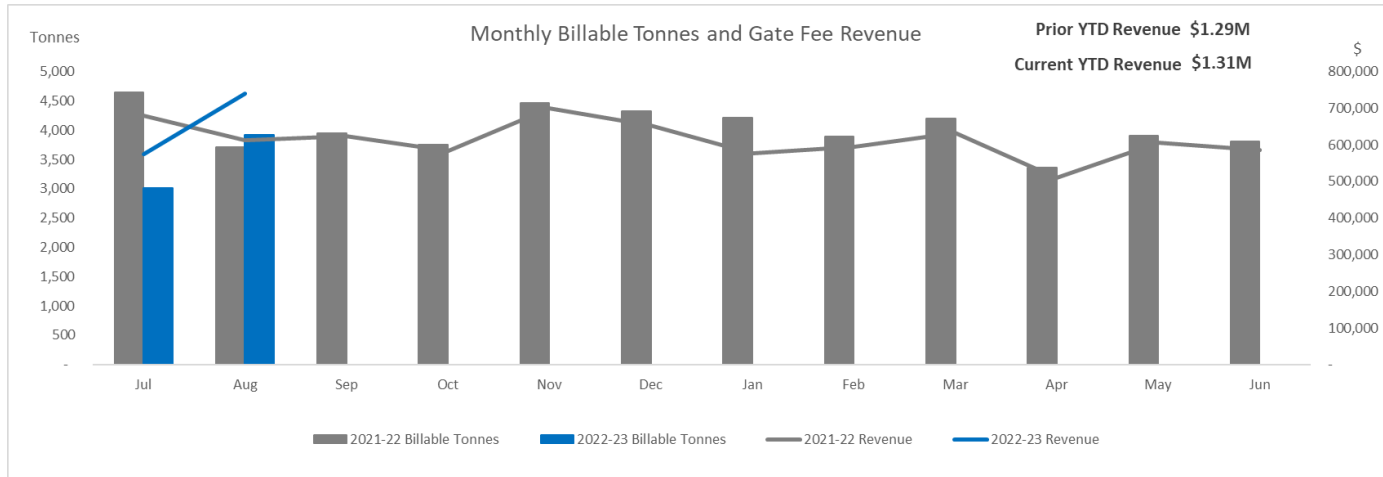
Reading this Chart

Showing total waste generation and recovery rates at the kerbside, providing an indicator of the extent to which we are diverting household waste and meeting our strategic KPI to reduce household waste by 25% by 2050.

Current Commentary

YTD kerbside tonnages and diversion rate remain consistent with prior year. We are currently collecting an average of 2,100 tonnes per month, of which 16% is being presented in the commingled recycling bin.

Billable Tonnes



Reading this Chart

This is a critical measure of waste facility activity levels, the long-term financial sustainability of the business unit, as well as being a relatively strong indicator of economic activity levels in our region. Current year performance is shown in blue.

Current Commentary

August saw a significant increase in billable tonnes and revenue compared with July, with gate revenue for the period hitting an all-time monthly high of \$740,554. Domestic activity levels and revenue remained at similar levels to July, but there was increased activity and income across several commercial waste streams, including mixed commercial, hazardous waste, inert (construction & demolition) and green waste.

Civil Operations – Operational Projects

Progress as at 12 September 2022

In terms of scope, schedule and budget, the project is:



on track



generally on track,
with minor issues



off track

Project	Planned Start Date	Planned End Date	On Track	Comment	Approved Monthly Budget Review	YTD actual (incl committals)
Rural	1 July 2021	30 June 2023		20.37%	\$7,624,000	\$1,553,621
Urban Central	1 July 2021	30 June 2023		57.55%	\$25,000,677	\$14,389,722
Urban West	1 July 2021	30 June 2023		13.54%	\$2,119,000	\$287,031

ADVANCE ROCKHAMPTON

Key Regional Statistics

Gross Regional Product – \$5.56B (June 2021)

Population – 82,904 (June 2021)

Unemployment Rate – 6.1% (March 2022)

Labour Force – 41,964 (March 2022)

GST Registered Businesses – 5,711 (March 2022)

House Rental Vacancy Rate – 0.4% (June 2022)

Industry Development – Infrastructure Project Updates

ASMTI Shoalwater Bay Project

- Part of a \$2.25B investment in Central and Northern Queensland.
- Procurement Complete – 32 local contractors.
- Workforce Onsite: 513
- Completion expected - 2024

Construction of Rookwood Weir

- Project Cost: \$367 million
- 61% Complete
- Workforce onsite: 365
- Completion expected mid-late 2023

Renewable Energy Projects

- Bouldercombe Battery Storage: Commenced August 2022, Forecast completion June 2023
- Boulder Creek Wind Farm: Forecast commencement Mid 2023
- Clarke Creek Wind Farm (Stage One): Commenced July 2022, Forecast completion Mid 2025
- Mount Hopeful Wind Farm: Forecast commencement Early 2024

Olive Downs Coking Coal – Pembroke Resources

- Construction commenced April 2022
- Forecast 500-700 jobs during construction, 1000+ ongoing
- Production forecast commencement 2023

Rockhampton Ring Road

- Project Cost: \$1.065M – 17.4km Road and bridge works
- Package 1 ‘South’ - Acciona & Fulton Hogan commencing January 2023
- Package 2 ‘North’ – BMD & Bielby JV commencing April 2023
- Commencement & completion dates and workforce numbers – tbc

Events

- CapriCon | 27 August 2022 – event delivered, 7000 attendees.
- Capricorn Food and Wine Festival | September 2022 – support agreement finalised.
- River Festival | 7-9 October 2022 – concepts under development, community consultation completed, trade site allocations underway and sponsorship engagement in progress.
- Rockynats03 | 7-9 April 2023 – Dates announced. Sponsor engagements continue. Ticketing provider review continues. Entrant numbers are growing and it is forecast to surpass 2022 number of 1319.
- CBD Christmas Fair | 3 December – Initial discussions held with Capricorn Helicopter Rescue Service.
- Rocky River Run | 21 May 2023 – EOI for Event Contractor released. Sponsor discussions commenced.

Social Media:

- @Rockynats: Facebook Fans 26,651 and Website 2,584 visits
- @RockhamptonRiverFestival: Facebook Fans 10,821
- @CapriConRockhampton: Facebook Fans 5,134 (>627K impressions) and Website 18,707 visits

Tourism Infrastructure

Hotel, Flights and Explore Rockhampton Visitor Information Centre

Hotels & Flights	Hotels Average Occupancy	Hotels Average Daily Rate	Flights Inbound	Flights Outbound
TY	78%	\$166	22,858	22,720
LY	59%	\$161	10,190	9,915
VAR	+19%	+\$5	+12,668	+12,805

Explore Rockhampton VIC	Walk-ins	Intrastate	Interstate	International
TM	1,956	1,276	552	113
LM	1,943	586	1,285	72
VAR	+13	+690	-733	+41

Tourism Positioning and Marketing

Billboards

- Rockhampton Airport static entry/exit sign - 32K Reach
- Rockhampton Airport Digital exit sign – 32K Reach
- Rockhampton Airport toilets (departures lounge) - 16K Reach
- Billboard, Bruce Highway – 285k Reach
- East & Fitzroy - 203K REACH
- Brisbane Billboard sites (Put Rocky on your Radar branding)

Social, Print, Digital

- Fishing the Fitzroy
- Families Campaign
- Explore Rockhampton
- Capricorn Blog
- Business Events Campaign

Tourism Positioning - Projects

- Qld Tourism Awards 2022
- 2022 Families Summer Holiday Campaign
- Ambassadors 'Explore Shaw' and 'Live to Create'
- Destination & Sports Guide Updates

SOCIAL MEDIA**@ExploreRockhampton**

	Facebook			Instagram		
	Reach	Views	Likes	Impressions	Engagement	Followers
TM	91K	394	9.9K	29K	1.4K	2.6K
LM	74K	476	9.8K	25K	1.3K	2.5K
VAR	+18K	-82	+74	+4K	+99	+39

NB: Facebook reach and Instagram impressions significantly higher this month which is consistent with our ongoing families campaign advertising.

@MyRockhampton

	Facebook				
	Reach	Views	Likes	Impressions	Engagements
TM	32K	716	14K	97K	6K
LM	23K	654	14K	109K	6K
VAR	+9K	+62		-12K	

@AdvanceRockhampton

	Linkedin			
	Impressions	Engagements	Post Clicks	Followers
TM	5K+	400	300	1540
LM	13K+	1500	1,100	1530
VAR	-8K	-1,100	-800	+10

@FishingTheFitzroy

	Facebook		
	Reach	Views	Likes
TM	48K	654	23K
LM	12K	359	23K
VAR	+36K	+295	

NB: Reach and engagement is back to it's 'normal' due to the implementation of boosted posts.

Note: Engagement with Explore Rockhampton and Advance Rockhampton websites and social media platforms remain consistent with slight variations from month to month dependent upon in-market campaigns and industry engagement activities.

11 NOTICES OF MOTION

11.1 NOTICE OF MOTION - COUNCILLOR NEIL FISHER - PROPOSED TRAVEL

File No: 10072

Attachments: 1. Notice of Motion - Councillor Neil Fisher - Proposed Travel [↓](#)

Responsible Officer: Ross Cheesman - Acting Chief Executive Officer

SUMMARY

Councillor Neil Fisher has indicated his intention to move the following Notice of Motion at the next Council Meeting scheduled for Tuesday 27 September.

COUNCILLOR'S RECOMMENDATION

THAT Councillor Neil Fisher be approved to attend the Land Forces 2022 International Land Defence Exposition and networking luncheon in Brisbane on Tuesday 4 October 2022 and Wednesday 5 October 2022.

BACKGROUND

Councillor Neil Fisher is seeking approval to attend the Land Forces 2022 International Land Defence Exposition and networking luncheon at the Brisbane Exhibition and Convention Centre in Brisbane with Mayor Tony Williams.

Land Forces is Queensland's premier biennial International Land Defence Exposition, attracting more than 700 Australian and international companies in 2021.

Mayor Tony Williams has requested Councillor Fisher to attend the networking Luncheon and to assist in manning the Advance Rockhampton display at the event.

Associated costs for this travel would include the \$500.00 for return flights, \$350.00 for accommodation costs and meals (1 breakfast, 2 lunch, 1 dinner), and are within Councillor Fisher's budget allocation pursuant to the Expenses Reimbursement Provision of Facilities for Mayor and Councillors Policy.

**NOTICE OF MOTION –
COUNCILLOR NEIL FISHER -
PROPOSED TRAVEL**

**Notice of Motion –
Councillor Neil Fisher –
Proposed Travel**

Meeting Date: 27 September 2022

Attachment No: 1

21 September 2022

Acting Chief Executive Officer
Rockhampton Regional Council
PO BOX 1860
ROCKHAMPTON QLD 4700

Dear Ross

I hereby give notice that I intend to move the following Motion at the next Ordinary Council Meeting of the Rockhampton Regional Council, on Tuesday 27th September 2022

"THAT Councillor Neil Fisher seeks approval to attend the Land Forces 2022 International Land Defence Exposition and networking luncheon in Brisbane from Tuesday the 4th and Wednesday 5th of October 2022."

Background:

Councillor Neil Fisher is seeking approval to attend the Land Forces 2022 International Land Defence Exposition and networking luncheon at the Brisbane Exhibition and Convention Centre in Brisbane with Mayor Tony Williams.

Land Forces is Queensland's premier biennial International Land Defence Exposition, attracting more than 700 Australian and international companies in 2021.

Mayor Tony Williams has requested Cr Fisher to attend the networking Luncheon and to assist in manning the Advance Rockhampton display at the event.

Associated costs for this travel would include the \$500.00 for return flights, \$350.00 for accommodation costs and meals (1 breakfast, 2 lunch, 1 dinner), and are within Cr Fisher's budget allocation pursuant to the Expenses Reimbursement Provision of Facilities for Mayor and Councillors Policy.

Yours sincerely



Cr Neil Fisher
Deputy Mayor
Rockhampton Regional Council

12 QUESTIONS ON NOTICE

Nil

13 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

14 CLOSURE OF MEETING