



COMMUNITIES COMMITTEE MEETING

AGENDA

21 JULY 2026

Your attendance is required at a Communities Committee meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 21 July 2026 commencing at the conclusion of Infrastructure Committee for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. P.", is positioned above the printed name of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER
15 July 2026

Next Meeting Date: 18.08.26

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

- 1.1 Acknowledgement of Country

2 PRESENT

Members Present:

The Mayor, Councillor A P Williams (Chairperson)
Deputy Mayor, Councillor M D Wickerson
Councillor S Latcham
Councillor E W Oram
Councillor C R Rutherford
Councillor M A Taylor
Councillor G D Mathers
Councillor E B Hilse

In Attendance:

Mr E Pardon – Chief Executive Officer
Mr D Morrison – General Manager Communities & Lifestyle (Executive Officer)

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Communities Committee held 16 June 2026

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR COMMUNITIES COMMITTEE

File No:	10097
Attachments:	1. June 2026 ↓
Authorising Officer:	Damon Morrison - General Manager Communities and Lifestyle
Author:	Damon Morrison - General Manager Communities and Lifestyle

SUMMARY

The Business Outstanding Table is used as a tool to monitor outstanding items resolved at previous Council or Committee meetings. The current Business Outstanding Table for Communities Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Communities Committee be received.

BUSINESS OUTSTANDING TABLE FOR COMMUNITIES COMMITTEE

June 2026

Meeting Date: 21 July 2026

Attachment No: 1

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 PRESENTATION OF PETITIONS

Nil

9 COMMITTEE REPORTS

Nil

10 COUNCILLOR/DELEGATE REPORTS

10.1 PORTFOLIO UPDATE

File No:	10097
Attachments:	Nil
Authorising Officer:	Damon Morrison - General Manager Communities and Lifestyle
Author:	Damon Morrison - General Manager Communities and Lifestyle

SUMMARY

Portfolio Councillors for Communities, Culture and Heritage, Planning and Regulation; Parks, Sport and Public Spaces; Environmental Sustainability will provide an update on matters of interest within their portfolio.

OFFICER'S RECOMMENDATION

THAT the Portfolio Updates for Communities, Culture and Heritage, Planning and Regulation, Parks, Sport and Public Spaces and Environmental Sustainability be received.

COMMENTARY

Councillors have requested an opportunity to speak about their relevant Portfolio during Committee Meetings.

The following Councillors will provide an update on their Portfolio at Communities Committee:

Deputy Mayor, Councillor Drew Wickerson – Communities, Culture and Heritage

Councillor Grant Mathers – Planning and Regulation

Councillor Cherie Rutherford – Parks, Sport and Public Spaces

Councillor Elliot Hilse – Environmental Sustainability

11 OFFICERS' REPORTS

11.1 PROJECT DELIVERY CAPITAL REPORT - COMMUNITIES COMMITTEE - JUNE 2026

File No: 16255

Attachments: 1. Communities Committee Status Reports - June 2026 [↓](#)

Authorising Officer: Peter Kofod - General Manager Regional Services

Author: Andrew Collins - Manager Project Delivery

SUMMARY

Monthly Status Report on Organisational Services and Communities and Lifestyle Services Capital projects currently managed by the Project Delivery Unit.

OFFICER'S RECOMMENDATION

THAT the Project Delivery Capital Report – Communities Committee – June 2026 be received.

COMMENTARY

The Project Delivery section submits the monthly project report outlining the status of capital projects managed by the Unit on behalf of the Organisational Services and Communities and Lifestyle Services Departments.

The following projects are reported on for the month of June 2026 and detailed individual reports are attached:

Project
RBGZ Enclosures 25/26
Rockhampton Sports Precinct
Victoria Park Tennis Courts – Stormwater Remediation and Resurfacing
Customs House Restoration
Kershaw Gardens Waterfall Structure Repairs
Gracemere Hall Roof and Air Conditioning
Historic Library Roof and Gutters
Pilbeam Theatre Redevelopment Master Plan
Pilbeam Theatre Chiller Renewal
Showgrounds (Robert Archer) Grandstand Repairs
Showgrounds Power Distribution

PROJECT DELIVERY CAPITAL REPORT COMMUNITIES COMMITTEE JUNE 2026

Communities Committee Status Reports - June 2026

Meeting Date: 21 July 2026

Attachment No: 1

PD-PRO-2025 Zoo Enclosure Renewals

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Open Spaces and Recreation	Project Manager:	Darren Toohey	Project Phase:	Strategic Assessment			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Enclosure Refurbishment Program Design, construction or refurbishment of series of existing animal enclosures								
Preliminary Evaluation	Possible Demolition of Dome Aviary			G	No scope change			
Preliminary Evaluation	Refurbishment of Chimpanzee Enclosure			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$2,961,261	\$39,319	\$0	\$2,921,942	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$2,961,261							
2025/26FY					Traffic Light	Monthly Update		
Budget	Actuals	Committals	Remaining Budget					
\$30,000	\$39,319	\$0	-\$9,319		G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Project 5 - Early Investigation - Dome Structure	01-Jul-26	30-Nov-26	01-Sep-26	30-Jun-27	0%	28%	G	No schedule change
Commentary								
A project briefing session was conducted with Council on 2 June 2026 to present and discuss options for several key Zoo development projects. The briefing provided direction for the scoping and design of the proposed New Chimpanzee Enclosure, Possible demolition of Dome Aviary, and construction of Stage 2 - Zoo Staff Facilities.								
A tender for the concept design and cost estimates for the New Chimpanzee Enclosure has been completed and submissions are currently under evaluation. The contract is expected to be awarded in early July 2026.								
Investigations into the demolition of the existing Dome Aviary structure are underway, including consultation with the Department of Heritage and engagement with specialist demolition contractors. A further update will be provided in the next reporting period.								
Risk Categories	Risks (Cause, Risk, Impact)			Risk Responses				
Financial/ Budget/Cost	Budget required unknown until structural investigations completed.			Future Year enclosure renewals budget available.				
Key Tasks & Deliverables This Month								
Meeting with Department of Heritage regarding Dome Structure, Award concept design of Chimpanzee enclosure.								
Three Month Horizon								
Jul-2026		Aug-2026			Sep-2026			
Meeting with Department of Heritage regarding Dome Structure, Award concept design of Chimpanzee enclosure.		Re-tender Stage 2 - Zoo Staff Facilities.						

PD-PRO-2024 Rockhampton Sports Precinct

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Open Spaces and Recreation	Project Manager:	Aaron Pont	Project Phase:	Detail Design			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Detail Design	The aim of this Project is to prepare detailed designs and design specifications in a manner that aligns with the project's progression from its preliminary design phase and planning approvals to staged construction of the Sports Precinct. The key activities include the development of preliminary design and planning approval documentation. A Detailed Business Case and Project Validation Report will also be developed.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
Council Allocation:	\$0	Actuals	Committals	Remaining Budget	G	No financial change		
External Funding:	\$47,000,000	\$3,724,280	\$1,749,936	\$41,525,784				
Total Project Budget:	\$47,000,000							
	2025/26FY				Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget	G	No financial change		
	\$1,500,000	\$2,386,998	\$1,749,936	-\$2,636,934				
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Engagement of Consultant For Design Development and Project Planning Approval Package								
Phase 1: Whole of Site Preliminary Planning	16-Jan-25	24-Oct-25	16-Jan-25	24-Oct-25	100%	92%	G	No schedule change
Phase 2: Detail Design for Whole Of Site	24-Oct-25	29-Jul-26	24-Oct-25	29-Jul-26	90%	14%	G	No schedule change
Engagement of Consultant For Project Validation Report Package								
Phase 1: Masterplan Validation	16-Jan-25	05-Mar-25	16-Jan-25	05-Mar-25	100%	92%	G	No schedule change
Phase 2: Project Validation Report	05-Mar-25	30-Jul-26	05-Mar-25	30-Jul-26	94%	42%	G	No schedule change
Project Milestones								Date
Commencement of Consultant Engagement For Design Development and Project Planning Approval Package								16-Jan-25
Phase 1: Whole of Site Preliminary Planning								24-Oct-25
Phase 2: Detailed Design for Whole Of Site								29-Jul-26
Commencement of Consultant Engagement For Project Validation Report Package								16-Jan-25
Phase 1: Masterplan Validation								05-Mar-25
Phase 2: Project Validation Report								30-Jul-26
Commentary								
Stage 1 tender was released 18 June 2026 with indications of strong market interest. Tender package is open until 22 July 2026.								
Whole of site preliminary design is continuing in parallel with subsequent stages to be detailed designed in coming months.								
Risk Categories	Risks (Cause, Risk, Impact)					Risk Responses		
Compliance	Land currently state owned with CQU as trustee					Land Tenure and RRC ownership being addressed with State Gov / CQU		
Project	Project is in early stages of planning, as part of the project's development workshops have been programmed to assess design and construction risks.					Risk Management / Safety in Design Workshops		
Key Tasks & Deliverables This Month								
Tender package has been released, this month focuses on tender site inspection and response to queries.								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Stage 1 Tender package closes.			Stage 1 Tender package awarded Whole of site design works to progress.			Stage 1 commencement of works. Whole of site design to continue.		

PD-PRO-2025 Victoria Park Tennis Courts – Stormwater Remediation and Resurfacing

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities		Project Manager:		Dan Farlow	Project Phase: Design & Construction		
Activity	Scope					Traffic Light	Scope Change	
Design & Construction	This Project is to address the poor condition of the tennis court playing surfaces at Victoria Park Tennis Complex. The project scope includes: *Resurfacing of up to 15 tennis courts, including replacement of asphalt surfacing and regrading gravel base; and *Installation of drainage to redirect overland stormwater flow to Fitzroy River.					G	No scope change	
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$2,201,969	\$149,882	\$18,921	\$2,033,165	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$2,201,969							
	2025/26FY					Traffic Light	Monthly Update	
	Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update		
	\$347,824	\$95,738	\$18,921	\$233,165	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Detail Design	14-Aug-25	30-Dec-25	14-Aug-25	11-Mar-26	100%	100%	G	Previously reported change
Contractor Procurement	15-Feb-26	08-Mar-26	12-Mar-26	23-Oct-26	49%	70%	G	Previously reported change
Construction	08-Mar-26	30-Dec-26	23-Oct-26	30-Mar-27	0%	0%	G	No schedule change
Project Milestones								Date
Detail Design completed								11-Mar-26
Construction Procurement								23-Oct-26
Construction Completion								30-Mar-27
Commentary								
Tenders have closed, with the Project scope to be reconfirmed at Council Briefing Session, mid July.								
Risk Categories	Risks (Cause, Risk, Impact)					Risk Responses		
Financial/Budget/Cost	Budget is based off a concept level design. Once the design is compete and tender prices are received, the project cost may exceed budget.					Reduce the scope of the project from 15 courts to 10 courts.		
Stakeholders	Construction activities may cause excessive disruption to operations of tennis centre.					Stakeholder engagement with operator, staging of works to minimise disruption Schedule works to avoid major events.		
Key Tasks & Deliverables This Month								
Reconfirm Project Scope. Evaluate and negotiate Tenders received.								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Reconfirm Project Scope.			Award Tender			Demolition		

PD-PRO-2024 Customs House Restoration

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities	Project Manager:	Darren Toohey	Project Phase:	Preliminary Evaluation			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Preliminary Evaluation	Customs House refurbishment - Various elements of building require restoration including external clean down of building, Dome gutter and downpipe replacement, Salts removal to Sandstone internal fabric, Falling damp render repairs, Chemical injection of raising damp, Copper roof restoration works, repointing of stairs and landing and traditional plaster ceiling repairs.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$100,000	\$0	\$0	\$1,764,304	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$10,000							
	2025/26FY				Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget				
	\$100,000	\$35,696	\$0	\$64,304	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Design	29-Sep-25	16-Apr-26	29-Sep-25	16-Apr-26	100%	100%	G	No schedule change
Heritage	29-Sep-25	19-Jun-26	29-Sep-25	19-Jun-26	100%	100%	G	No schedule change
Construction contractor Procurement & Funding	24-Feb-26	15-Jun-26	24-Feb-26	11-Aug-26	75%	40%	A	Minor schedule change
Construction / Installation	15-Sep-26	01-Mar-27	11-Sep-26	01-Mar-27	0%	0%	G	No schedule change
Project Milestones								Date
Design Complete								16-Apr-26
Construction Contractor Procurement and Funding Completion								11-Aug-26
Construction Refurbishment Works Completion								01-Mar-27
Commentary								
Scope of works and Tender documentation completed and released for tender.								
Risk Categories	Risks (Cause, Risk, Impact)					Risk Responses		
Financial/ Budget/Cost	Budget is currently unknown for refurbishment works. Once design and scoping is complete a Budget estimate will be presented to council for consideration for future years Budgets.					Reduce scope if unfunded		
Stakeholders	Construction activities may cause excessive disruption to operations of Customs House					Stakeholder engagement and staging of works to minimize disruption. Schedule works to avoid major events.		
Key Tasks & Deliverables This Month								
Released to tender, Tender closes Tuesday 28th July.								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Revised budget approval, Close tender			Evaluate and award Tender			Schedule Works		

PD-PRO-2024 Kershaw Gardens Waterfall Structure Repairs

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities	Project Manager:	Darren Toohey	Project Phase:	Design & Construction			
Activity	Scope			Traffic Light	Scope Change			
Design & Construction	The Kershaw Gardens Waterfall has reached the end of its life. As a significant asset to both the local community and visiting tourists, this project aims to review and refurbish the waterfall to preserve its sentimental value while enhancing its design for increased longevity and in service safety.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$3,213,336	\$473,983	\$5,300	\$2,734,053	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$3,213,336							
	2025/26FY			Traffic Light	Monthly Update			
	Budget	Actuals	Committals	Remaining Budget				
	\$250,000	\$260,647	\$5,300	-\$15,947	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of Consultant	17-Oct-24	20-Nov-24	17-Oct-24	20-Nov-24	100%	100%	G	No schedule change
Detail Design and Specifications	27-Nov-24	01-Jul-25	27-Nov-24	17-Feb-26	100%	100%	G	No schedule change
Procurement of Contractor	18-Jul-25	06-Aug-26	01-Feb-26	20-Sep-26	65%	0%	G	No schedule change
Construction	01-Sep-25	01-Jun-26	20-Sep-26	06-Aug-27	0%	0%	G	Previously reported change
Project Milestones								Date
Design tender award								20-Nov-24
Detail Design and Specification Final Design report								17-Feb-26
Construction tender award								20-Sep-26
Project completion								06-Aug-27
Commentary								
Final designs and QS Estimate has been received. Options Report to be presented to Council on 22 July 2026.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Safety	The Facade is showing signs of structural fatigue and the internal pump station is a servicing a hazard.				The proposed structural stabilization and construction of the external plant room will address the risk.			
Financial/ Budget/Cost	The Project budget has not been validated against a confirmed scope of works or a design.				A P 90 Cost Estimate to be provided as part of the Design Development package. This will confirm budget and provide a tender benchmark.			
Key Tasks & Deliverables This Month								
Council Report drafted - Options report to be presented to Council 22 July 2026.								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Options Report to council			Final Design Review and Tender documentation prepared			Tender advertisement		

PD-PRO-2025 Gracemere Hall Roof and Air Conditioning

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities	Project Manager:	Darren Toohey	Project Phase:	Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Construction	This Project comprises of a complete roof replacement of Hall, Kitchen foyer/breezeway and renewal of all end of life existing air conditioning plant.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$850,000	\$387,346	\$76,172	\$386,482	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$850,000							
	2025/26FY							
	Budget	Actuals	Committals	Remaining Budget	Traffic Light	Monthly Update		
	\$300,000	\$386,346	\$76,172	-\$162,518	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	% Plan	% Complete		
Scoping and detail Design	14-Aug-25	20-Nov-25	14-Aug-25	20-Nov-25	100%	100%	G	No schedule change
Contractor Procurement	04-Dec-25	15-Feb-26	15-Jan-26	18-Mar-26	100%	100%	G	No schedule change
Construction	08-Apr-26	30-Jun-26	08-Apr-26	17-Jul-26	83%	98%	A	Minor schedule change
Project Milestones								Date
Design Consultation Completion								20-Nov-25
Proposed Completion of Contractor Procurement								18-Mar-26
Proposed Completion of Construction Phase								17-Jul-26
Commentary								
Works are progressing well and scheduled for completion by 17th of July 2026.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Safety	Working at Heights, Fall prevention				Edge protection supplied, Safety management Plan - SWMS			
Environmental	Impact to construction delayed due to wet weather.				Construction scheduled dry season.			
Key Tasks & Deliverables This Month								
Works are progressing well and scheduled for completion by 17th of July 2026.								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Construction completed.								

PD-PRO-2025 Historic Library Roof and Gutters

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities		Project Manager:		Darren Toohey	Project Phase: Construction		
Project Scope								
Activity	Scope				Traffic Light	Scope Change		
Construction	This project comprises of a complete roof replacement and renewal of all end of life existing air conditioning plant which includes installation of dehumidifiers to archive and negatives storerooms and upgrade of the current BMS system.				G	No scope change		
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$850,000	\$34,950	\$7,180	\$807,870	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$850,000				G	No financial change		
2025/26FY								
Budget		Actuals	Committals	Remaining Budget				
	\$300,000	\$34,950	\$7,180	\$257,870				
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Scoping and detail Design	14-Aug-25	20-Dec-25	14-Aug-25	20-Dec-25	100%	100%	G	No schedule change
Contractor Procurement	10-Jan-26	15-Feb-26	10-Jan-26	20-Jul-26	90%	95%	G	Previously reported change
Construction	08-Apr-26	30-Jun-26	07-Sep-26	30-Mar-27	0%	0%	R	Major schedule change
Project Milestones								Date
Design Consultation Completion								20-Nov-25
Proposed Completion of Contractor Procurement								20-Jul-26
Proposed Completion of Construction Phase								30-Mar-27
Commentary								
Minor redesign of Mechanical Plant. Once completed contract to be awarded.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Safety	Working at Heights, Fall prevention				Edge protection supplied, Safety management Plan - SWMS			
Environmental	Impact to construction delayed due to wet weather				Construction Scheduled dry season			
Safety	Council Staff working below roof				Move staff to areas out of risk of falling objects			
Key Tasks & Deliverables This Month								
Tenders and contractor are working together on terms and conditions to award contract. Project completion date can not be confirmed until project Program supplied with expected delivery of aircon long lead items still currently unknown. Currently working on minor redesign of Mechanical Plant before award of contract.								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Award tender and schedule works.			Construction to commence.			Construction to commence.		

PD-PRO-2024 Pilbeam Theatre Redevelopment Master Plan

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities		Project Manager:	Edward Brooks		Project Phase:	Business Case	
Project Scope								
Activity	Scope					Traffic Light	Scope Change	
Concept Design	The Pilbeam Theatre has reached the end of its service life. A review of the current concept design is required to ensure alignment with Council and community needs, and to confirm the development is value managed for cost-effectiveness. A Detailed Business Case will assess the most practical and sustainable option for renewal moving forward.					G	No scope change	
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$187,500,000	\$329,808	\$255,465	\$186,914,727	G	No financial change		
External Funding:	\$0							
Total Project Budget:	\$187,500,000							
		2025/26FY			Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget				
	\$550,000	\$258,118	\$255,465	\$36,417	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Scope Definition	01-Jun-24	30-Sep-24	01-Jun-24	30-Sep-24	100%	100%	G	No schedule change
Procurement of Design Consultant for Review	30-Sep-24	30-Oct-24	30-Sep-24	30-Oct-24	100%	100%	G	No schedule change
Stage 1: Design Report	30-Oct-24	28-Feb-25	30-Oct-24	28-Feb-25	100%	100%	G	No schedule change
Stage 2: Business Case Procurement	01-Aug-25	30-Sep-25	01-Aug-25	19-Dec-25	100%	100%	G	Previously reported change
Stage 2: Business Case	01-Oct-25	01-Jun-26	20-Dec-25	01-Sep-26	75%	70%	G	No schedule change
Project Milestones								
Scope Definition							Date	
Procurement of Design Consultant for Review							30-Sep-24	
Stage 1: Concept Design Report							30-Oct-24	
Stage 2: Commence Business Case Procurement							28-Feb-25	
Stage 2: Business Case Completion							01-Aug-25	
Stage 2: Business Case Completion							01-Sep-26	
Commentary								
New build option has been refined to improve operational functionality. Refurb option has been updated with final changes ready for pricing.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Design and Engineering	Current Concept Design no longer valid requiring significant design redevelopment.				Design to be validated and updated. Retain completed design where applicable.			
Technical and Operation	Failure of roof and chiller to existing Pilbeam Theatre.				Maintenance projects have been initiated to extend the current life of the existing Pilbeam Theatre and specifically target the roof and AC chiller system.			
Key Tasks & Deliverables This Month								
New build option has been refined to improve operational functionality. Refurb option has been updated with final changes ready for pricing.								
Three Month Horizon								
Jul-2026		Aug-2026			Sep-2026			
Stakeholder engagement with contractor and performance company feedback sought. Council Briefing session near end of the month.		Draft Business Case.			Final Business Case submission to Council.			

PD-PRO-2024 Pilbeam Theatre Chiller Renewal

Monthly Status Report

Jun-2026

Project Management											
Council Custodian:		Fleet and Facilities		Project Manager:		Nathan Everton		Project Phase:		Construction	
Project Scope											
Activity		Scope						Traffic Light	Scope Change		
Construction		* Chiller 2 is to be replaced with a chiller capable of meeting the likely 'coincident' cooling load (approximately 460kW). The new chiller to be set to operate as the 'run' chiller including new pumps and modified pipework. * Chiller 3 to be repaired and set to operate as the standby (and possibly peak load) chiller. * Extensive maintenance on mechanical plant and duct work.						G	No scope change		
Project Funding and Finance											
Funding Source		Funding Amount		Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update			
Council Allocation:		\$0		Actuals	Committals	Remaining Budget	G	Previously reported change			
External Funding:		\$1,300,000		\$1,004,105	\$122,561	\$173,334					
Total Project Budget:		\$1,300,000									
		2025/26FY					Traffic Light	Monthly Update			
		Budget	Actuals	Committals	Remaining Budget		G	No financial change			
		\$1,000,000	\$823,630	\$122,561	\$53,809						
Project Schedule											
Scope		Baseline		Forecast/Actuals				Traffic Light	Schedule Update		
		Start	Finish	Start	Finish	Plan%	% Complete				
Develop Detail Design Brief		05-Aug-24	25-Nov-24	05-Aug-24	25-Nov-24	100%	100%	G	No schedule change		
Design		10-Dec-24	24-Jan-25	10-Dec-24	11-Apr-25	100%	100%	G	No schedule change		
Construction Contractor Procurement		24-Jan-25	23-Feb-25	02-May-25	28-Jun-25	100%	100%	G	Previously reported change		
Construction of AC		23-Feb-25	16-Sep-25	21-Jun-25	31-Jul-26	92%	46%	A	Minor schedule change		
Project Milestones									Date		
Design Consultation Completion									25-Nov-24		
Proposed Completion of Contractor Procurement									28-Jun-25		
Proposed Completion of Construction Phase									31-Jul-26		
Commentary											
Building Management System works are currently underway and are waiting on delivery of a Switchboard segment - Works scheduled for 15th July 2026											
Continuing remediation work of the air handler units and continuing progress of the new Building Management System.											
Risk Categories		Risks (Cause, Risk, Impact)						Risk Responses			
Financial/ Budget/Cost		Funding insufficient for this project						Reallocate funding from roof project.			
Key Tasks & Deliverables This Month											
Continuing finalisation of new Building Management System.											
Installation of Switchboard Segment, Commissioning of new Building Management System.											
Three Month Horizon											
Jul-2026				Aug-2026				Sep-2026			
Continuing finalisation of new Building Management System.											
Installation of Switchboard Segment, Commissioning of new Building Management System.											

PD-PRO-2025 Showgrounds (Robert Archer) Grandstand Repairs

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Fleet and Facilities	Project Manager:	Eliza Crossley	Project Phase:	Construction			
Project Scope								
Activity	Scope			Traffic Light	Scope Change			
Construction	The structural and condition assessment confirmed the requirement for column replacements, roof repairs as well as other minor necessary remediation works.			G	No scope change			
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
Council Allocation:	\$1,500,000	Actuals	Committals	Remaining Budget	G	No financial change		
External Funding:	\$0	\$22,796	\$1,400	\$1,475,804				
Total Project Budget:	\$1,500,000							
		2025/26FY			Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget	G	No financial change		
	\$100,000	\$22,796	\$1,400	\$75,804				
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Structural Assessment and Defining of Scope	-	-	10-Aug-25	10-Nov-25	100%	100%	G	No schedule change
Detail Design	10-Aug-25	20-Nov-25	15-Nov-25	20-Feb-26	100%	100%	G	Previously reported change
Contractor Procurement	30-Nov-25	15-Feb-26	20-Feb-26	30-Jul-26	81%	50%	G	Previously reported change
Construction	01-Mar-26	30-Jun-26	29-Aug-26	28-Apr-27	0%	0%	G	Previously reported change
Project Milestones								Date
Structural Assessment and Defining of Scope								10-Nov-25
Design Consultation Completion								20-Feb-26
Contractor Procurement								30-Jul-26
Construction								28-Apr-27
Commentary								
Following the revision of the project scope and cost plan, it was determined that the current budget allocation is insufficient to address all identified works. Several issues were found to impact the structural integrity and safety of the structure. Rectification of the timber columns, considered the highest safety priority, has been scoped and contractor quotes have been requested, completion of these works targeted for February 2027. The remaining rectification works will be deferred pending additional funding allocations and consideration of event scheduling requirements.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Scope	Due to the unknown nature of the scope the project may exceed time and estimated costs.				Investigation review and determination of allowable scope within the budget allocation will be completed and confirmed.			
Schedule	Due to the location of the project the schedule of events may be impacted by the construction of the project				Event schedules and coordination requiremetns to be outlined within Tender Documentation and programs confirmed with Construction Contractors prior to award.			
Key Tasks & Deliverables This Month								
Undergoing procurement of contractor for column replacement								
Three Month Horizon								
Jul-2026			Aug-2026			Sep-2026		
Quote review for column replacement and awaiting confirmation of budget allowance.			Engagement of Contractor			Commencement of works		

PD-PRO-2025 Showgrounds Power Distribution

Monthly Status Report

Jun-2026

Project Management								
Council Custodian:	Growth and Community Partnerships		Project Manager:		Eliza Crossley	Project Phase:	Construction	
Project Scope								
Activity	Scope					Traffic Light	Scope Change	
Construction	This project aims to redistribute power throughout the Showgrounds and power Victoria park to facilitate a reduction in the use of generators and increase the versatility of both sites. The scope includes new distribution boards and associated electrical cabling and additions or revisions of existing distribution boards.					G	No scope change	
Project Funding and Finance								
Funding Source	Funding Amount	Project Life (10 Years) as at 08/07/2026			Traffic Light	Monthly Update		
		Actuals	Committals	Remaining Budget				
Council Allocation:	\$1,250,000	\$45,500	\$61,500	\$1,643,000	G	No financial change		
External Funding:	\$500,000							
Total Project Budget:	\$1,750,000							
	2025/26FY				Traffic Light	Monthly Update		
	Budget	Actuals	Committals	Remaining Budget				
	\$150,000	\$45,500	\$61,500	\$43,000	G	No financial change		
Project Schedule								
Scope	Baseline		Forecast/Actuals				Traffic Light	Schedule Update
	Start	Finish	Start	Finish	Plan%	% Complete		
Procurement of Design Consultant	20-Dec-25	05-Jan-26	20-Dec-25	05-Jan-26	100%	100%	G	No schedule change
Preliminary Planning and Review	05-Jan-26	04-Mar-26	05-Jan-26	04-Mar-26	100%	100%	G	No schedule change
Detailed Design	05-Mar-26	27-May-26	05-Mar-26	24-Jun-26	100%	100%	G	Previously reported change
Contractor Procurement	24-Jun-26	12-Aug-26	01-Jul-26	07-Sep-26	5%	5%	G	No schedule change
Construction	07-Sep-26	30-Mar-27	07-Sep-26	30-Mar-27	0%	0%	G	No schedule change
Project Milestones							Date	
Procurement of Design Consultant							05-Jan-26	
Preliminary Planning and Review							04-Mar-26	
Detailed Design							24-Jun-26	
Contractor Procurement							07-Sep-26	
Construction							30-Mar-27	
Commentary								
The project is out for tender, closing late July.								
Risk Categories	Risks (Cause, Risk, Impact)				Risk Responses			
Scope	Unconfirmed condition of the existing infrastructure that may result in additional works to be repaired or replaced				Condition assessment of all critical interface points and ongoing asset management practices			
Financial/ Budget/Cost	Delivery of the project is under a controlled budget.				To be reviewed when tender submissions are returned.Reduction in scope for Victoria Park may be considered			
Schedule	Delivery of the project is under a strict time constraint				Co-ordination with the selected contractor, events teams and stakeholders to prioritise delivery			
Key Tasks & Deliverables This Month								
The project is out for tender, closing late July.								
Three Month Horizon								
Jul-2026		Aug-2026			Sep-2026			
Issued for Tender		Tender Evaluation and award.			Commence onsite works.			

11.2 OPEN SPACES & COMMUNITY PARTNERSHIPS SIGNIFICANT CAPITAL PROJECTS STATUS REPORT - JUNE 2026

File No: 15225
Attachments: Nil
Authorising Officer: Christine Bell - Acting Manager Growth and Community Partnerships
Damon Morrison - General Manager Communities and Lifestyle
Author: Justin Bulwinkel - Sports and Active Communities Coordinator

SUMMARY

This report outlines progress and key updates on significant capital projects delivered across the Open Spaces & Recreation and Growth & Community Partnerships teams for the period to June 2026 (FY2025/26).

OFFICER'S RECOMMENDATION

THAT Open Spaces & Community Partnerships Significant Capital Projects Status Report for the month of June 2026, be received.

COMMENTARYState Sporting Carnival Activation – Completed

Delivery outcomes have been achieved, and the project is now closed. This project will be removed from future Significant Project Status Reports.

Parks Irrigation Renewal Program**Rockhampton Cricket Grounds (RCG) Irrigation Renewal (Year 2) - In Progress**

Open Space & Recreation and Sport & Active Communities continue to review the detailed design package for the RCG Irrigation Renewal Project. This review continues to inform a staged delivery program aligned with Council's forward capital works program. At a high level, the renewal program is intended to deliver replacement and upgrade of irrigation tank and pump infrastructure, decommissioning of end-of-life assets, renewal of irrigation infrastructure servicing Fields 1, 2 and 3 and completion of all associated approvals and enabling works required to support future delivery.

During FY2025/26, project activities focused on detailed design reviews, site investigations, development approvals to inform Stage 1 construction activities and the preparation of tender drawings and specifications to support a Design and Construct (D&C) tender package.

Stage 1 works remain scoped to deliver new irrigation storage tanks and pump infrastructure to replace existing end-of-life and undersized assets. Early work outcomes have informed the market ready scope and tender package, while Fitzroy River Water has completed the external service connections required to support Stage 1 outcomes. The primary variance in FY2025/26 expenditure related to internal service connection works that were unable to be completed before the end of the financial year due to contractor availability and procurement timelines. This scope will be carried forward into FY2026-27 and is estimated at approximately \$30,000.

Subject to Council's adoption of the FY2026/27 Capital Budget, the Design and Construct tender package will be released to market to deliver Stage 1 work.

Current assessments indicate a moderate risk that market pricing may exceed available budget allocations. Should tender submissions exceed available funding, a further report will be provided to Council outlining the implications and recommended options.

Budget Outcome & Status

- 2025/26 Actual Expenditure: \$30,035
- Forecast Carry Forward for 2026/27: \$39,145
- Proposed 2026/27 Capital Allocation: \$395,000 (excluding carry-forward)

As Stage 1 works progress, the project team will further define the RCG Irrigation Renewal Program lifecycle and inform Council on the scope, sequencing and delivery outcomes of Stages 2 and 3, aligned with Council's forward capital allocations.

11.3 2027 ROCKHAMPTON AGRICULTURAL SHOW PUBLIC HOLIDAY

File No: 14298/3192
Attachments: Nil
Authorising Officer: Damon Morrison - General Manager Communities and Lifestyle
Author: John Webb - Manager Communities & Culture

SUMMARY

Each year the Queensland Government invites Council to nominate a date for the granting of a special public holiday for the holding of the annual agricultural show. The proposed date for this holiday in 2027 is Thursday 10 June.

OFFICER'S RECOMMENDATION

THAT Council authorises the Chief Executive Officer (or delegate), nominating Thursday 10 June 2027 as a Special Agricultural Show Holiday for the Rockhampton Region Local Government Area.

COMMENTARY

The Office of Industrial Relations, Department of Development, Infrastructure and Planning, has invited Council to nominate a date for a special holiday for the 2027 agricultural show. The nomination process requires the Chief Executive Officer to submit an online form.

The Queensland Chamber of Agricultural Societies has advised that 10 & 11 June 2027 are the proposed dates for the 2027 Rockhampton Agricultural Show, and it is recommended Thursday 10 June 2027 be nominated as the special holiday.

PREVIOUS DECISIONS

Council has approved a Show Holiday in accordance with the *Holidays Act 1983* for previous Rockhampton Agricultural Show events.

BUDGET IMPLICATIONS

There are no direct budget implications related to the recommendation under consideration.

LEGISLATIVE CONTEXT

Section 4 of the *Holidays Act 1983* provides for the Minister for Industrial Relations to appoint a day to be a holiday for the Rockhampton Region Local Government Area for the purpose of the Rockhampton Agricultural Show.

Consideration has been given to the human rights protected under the *Human Rights Act 2019* and the application of these rights to this matter. The assessment has determined that no human rights are impacted by the proposed decision.

LEGAL AND RISK IMPLICATIONS

Outside the requirements of Section 4 of the *Holiday Act 1983* as noted in this report, there are no additional relevant legal implications for consideration.

CORPORATE/OPERATIONAL PLAN

Corporate Plan Goal 2.1: Our places and spaces enhance the livability and diversity of our communities. Effort: We encourage diversity of community events and innovative use of our places and spaces.

Corporate Goal 3.3: Our work attracts visitors to the Region. Effort: We design places and deliver events that encourage visitors to come and stay

CONCLUSION

It is recommended that Council authorise the Chief Executive Officer (or delegate) nominate Thursday 10 June 2027 as a special agricultural show holiday for the Rockhampton Region Local Government Area.

12 NOTICES OF MOTION

Nil

13 QUESTIONS ON NOTICE

Nil

14 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

15 CLOSURE OF MEETING