



PERFORMANCE & SERVICE COMMITTEE MEETING

AGENDA

29 JULY 2014

Your attendance is required at a meeting of the Performance & Service Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 29 July 2014 commencing at 9.00 am for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", written over a horizontal line.

CHIEF EXECUTIVE OFFICER
23 July 2014

Next Meeting Date: 26.08.14

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

The Mayor, Councillor M F Strelow (Chairperson)
Councillor C E Smith
Councillor C R Rutherford
Councillor S J Schwarten
Councillor A P Williams
Councillor R A Swadling
Councillor N K Fisher

In Attendance:

Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

Leave of Absence for the meeting was previously granted to Councillor Greg Belz.

4 CONFIRMATION OF MINUTES

Minutes of the Performance & Service Committee held 24 June 2014

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR PERFORMANCE AND SERVICE COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table for Performance and Service Committee

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Performance and Service Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Performance and Service Committee be received.

BUSINESS OUTSTANDING TABLE FOR PERFORMANCE AND SERVICE COMMITTEE

Business Outstanding Table for Performance and Service Committee

Meeting Date: 29 July 2014

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
25 February 2014	Multi-Sports Complex Review	THAT 1. the recommendations in the report be returned to the Council table in August 2014 detailing actions taken to address the risks highlighted; and 2. any matters that pertain to ongoing risks be advised to the relevant parties.	Michael Rowe	11/03/2014	
25 March 2014	Fire Management Plan for Mt Archer	THAT Council approve that resources be deployed towards the development of a Fire Management Plan for Mt Archer and its surrounds and that the plan be presented to the table in July 2014.	Michael Rowe	01/04/2014	

7 PUBLIC FORUMS/DEPUTATIONS

7.1 DEPUTATION - UPDATE ON CQ NRL BID

File No: 7771
Attachments: Nil
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

At 9.00am Mr Geoff Murphy and Mr Denis Keefe will attend the meeting along with Mr Shaun Gallagher, Populous to provide an update on CQ NRL bid and also discuss future plans.

OFFICER'S RECOMMENDATION

THAT the deputation from Mr Geoff Murphy, Mr Denis Keefe and Mr Shaun Gallagher, Populous providing an update on CQ NRL bid and their future plans be received.

BACKGROUND

Mr Geoff Murphy and Mr Denis Keefe have requested an opportunity to meet with Councillors to provide an update on the CQ NRL and also to allow discussions on their future plans.

Mr Shaun Gallagher from Populous will also be present for the deputation.

They will attend the meeting at 9.00 am.

8 OFFICERS' REPORTS

8.1 COUNCILLORS' DISCRETIONARY FUND - MAYOR STRELOW -ROCKHAMPTON ART GALLERY TRUST

File No: 8295
Attachments: Nil
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

Approval is sought from Council for a donation from Mayor Strelow's Councillors' Discretionary Fund to the Rockhampton Art Gallery Trust to assist with costs associated with printing promotional materials for "Art 2067".

OFFICER'S RECOMMENDATION

THAT approval be granted to donate \$4,290.00 from Mayor Strelow's Councillors' Discretionary Fund to the Rockhampton Art Gallery Trust to assist with costs associated with printing promotional materials for "Art 2067".

BACKGROUND

Mayor Strelow is seeking approval from Council to donate \$4,290.00 to the Rockhampton Art Gallery Trust to assist with costs associated with promotional materials for "Art 2067".

The Rockhampton Art Gallery is celebrating 50 years and "Art 2067" is about raising funds by the community for the community for the next 50 years of art in the Rockhampton region.

This donation will cover promotional items for the launch of Art 2067 including 2 pull up banners and A6 postcards to be distributed to businesses within the region.

8.2 REQUEST FOR FREEDOM OF ENTRY TO THE CITY

File No: 23
Attachments: Nil
Authorising Officer: Robert Holmes - Acting Chief Executive Officer
Author: Janet Boyd - Executive Personal Assistant to the Mayor

SUMMARY

The Commanding Officer of the 31/42nd Battalion The Royal Queensland Regiment would like to exercise the Freedom of Entry to the City of Rockhampton.

OFFICER'S RECOMMENDATION

THAT the title change of the 42nd Battalion to the 31/42nd Battalion The Royal Queensland Regiment be recognised in respect of Freedom of Entry into the City of Rockhampton.

BACKGROUND

The Commanding Officer of the 31/42nd Battalion The Royal Queensland Regiment would like to exercise Freedom of Entry into the City of Rockhampton with a proposed date of 30 May 2015. The 42nd Battalion had previously been granted the Freedom of Entry into the City of Rockhampton on 5 September 1970. The 42nd Battalion has been retitled as the new 31/42nd Battalion and as such only needs to be recognised by the appropriate City. Extracts from the "Ceremonial Manual, Volume 1, Granting Freedom of Entry, Chapter 17" reads:

17.1 A unit which has previously been granted the 'Freedom of Entry' (to a city, municipality, or a shire) may exercise that freedom when invited to do so by the civic or municipal authority. Approval to do so is required from the appropriate formation commander; approval is not required from the Ceremonial Cell Director-General Personnel—Army.

17.2 A unit which was granted a freedom of entry and has since become a sub-unit of another unit loses the privilege of that appropriate freedom and is therefore not entitled to exercise that 'Freedom'. Sub-units and units of the Australian Cadet Corps are not eligible to be either offered, or accept, a granting of freedom.

17.3 A unit which has been granted a freedom of entry and is then re-titled, does not lose the privilege to exercise the freedom of entry, provided the title change has been recognised by the appropriate city, municipality, or shire.

8.3 PROPOSED APPLICATION FOR FUNDING UNDER THE STATE GOVERNMENT'S GET OUT, GET ACTIVE PROGRAM

File No:	8266
Attachments:	1. Get Out Get Active Funding Fact Sheet 2. Get Out Get Active Funding Guidelines
Authorising Officer:	Margaret Barrett - Manager Parks Michael Rowe - General Manager Community Services
Author:	Sophia Czarkowski - Sports & Education Officer

SUMMARY

The Department of National Parks, Recreation, Sport and Racing (Queensland Government) has released the Get Out, Get Active funding program. Funding of up to \$20,000 is available to Local Governments to support women's participation in sport and recreation, with programs to be conducted between 1 October 2014 and 31 October 2015. Parks is requesting permission to submit a grant application for the KickStartCQ – Get Out! Get Active! Initiative.

OFFICER'S RECOMMENDATION

THAT Council:

1. Approves the submission of an application to the Department of National Parks, Recreation, Sport and Racing under the Get Out, Get Active funding program; and
2. Provides in-principle approval for Council's financial contribution in the event that the application is successful.

BACKGROUND

KickStartCQ is a Rockhampton Regional Council initiative aimed at increasing the health and wellbeing of the community through a holistic approach to physical activity, healthy eating and emotional wellbeing.

Under the KickStartCQ banner a number of projects have been undertaken by Sport and Education Services (Parks), including the development of multilingual walking maps, In Motion signage (way finding signage) and most recently the Healthy Communities Initiative (HCI).

The Department of National Parks, Recreation, Sport and Racing's announcement of the Get Out, Get Active funding program is appropriately timed given the formal cessation of HCI on 31 August 2014. Whilst HCI has a sustainability methodology allowing a number of its key programs to continue operating, the funding on offer will ensure continuation of some programs for a further 13 month period. Additionally, it will increase opportunities for participation in physical activity by a broader target market when compared to HCI.

Get Out, Get Active will be funded from 1 October 2014 to 31 October 2015, and provides one-off funding of up to \$20,000 to support the development and delivery of activities that support the program objectives, being:

- Provide enjoyable, accessible and affordable activities aimed at increasing sport and active recreation participation of women who are not physically active;
- Facilitate sport and active recreation projects that encourage innovation and partnerships that meet the needs of inactive women in the community;
- Improve the sport and active recreation experiences of women, from school-leaving age through to seniors, to encourage a culture of life-long participation.

Council will be required to supply a 33% contribution to the cost of the initiative through either cash or in-kind.

In collaboration with local service providers, state government departments and community members, the initiative to be delivered will be “KickStartCQ – Get Out! Get Active!”. The initiative comprises of three (3) individual programs which are currently operated under HCI, with modifications to be made to meet the funding requirements.

	Program One PROJECT 24	Program Two OUTDOOR FITNESS	Program Three MOVEFIT
Description	<ul style="list-style-type: none"> • Introduction to physical activity • Transition into sustainable options • Educate about the foundations of movement • Encourage safe movement patterns • Will be supported by information on the KickStartCQ website and newsletter (diet guides, recipes, workouts) 	<ul style="list-style-type: none"> • Cardiovascular based physical activity (these sessions will follow the currently advertised Heart Foundation Walking Groups). • Educate about the importance of cardiovascular conditioning and functional movement patterns. • Will be supported by information on the KickStartCQ website and newsletter (diet guides, recipes, workouts) 	<ul style="list-style-type: none"> • Strength based physical activity. • Educate about the importance of resistance training. • Will be supported by information on the KickStartCQ website and newsletter (diet guides, recipes, workouts)
Duration	<ul style="list-style-type: none"> • 5 weeks on, 5 weeks off • 3 sessions per week 	<ul style="list-style-type: none"> • 2 sessions per week • Approx. 52 weeks 	<ul style="list-style-type: none"> • 2 sessions per week • Approx. 52 weeks
Total number of sessions	75 sessions	104 sessions	104 sessions
Council contribution per session	@ \$60 per session Approx. \$4,500	@ \$60 per session Approx. \$6,240	@ \$60 per session Approx. \$6,240

It is proposed that participants will pay \$2 per session; paid directly to the program provider. A review of the market offering in Rockhampton indicates that \$60 is the basic charge per group session for some personal trainers and service providers; however, dependent on the skills, qualifications and programs provided this fee can increase considerably. The participant payment will offset this cost, and ensure that the programs delivered under the initiative are of a high level.

Additionally, by seeking a participant contribution Council Officers are able to plan for the sustainability of the programs. At cessation of the funding, program fees will need to be introduced as the subsidy to the providers ceases. If at this time the provider was to charge \$5 per session and participation was free, it could be perceived as a significant increase in cost of participation. However, participants paying \$2 per session perceive the increase (to \$5) as small. This methodology has been used in existing HCI programs and, to date, has been well received.

Council Officers will also ensure measures are in place to assist with making the initiative sustainable at cessation of the funding period. This will include delivery of programs under the EAT model (focussing on education, application and transition) increasing participants' confidence levels and supporting sustained participation in programs.

The capabilities of the KickStartCQ website will be promoted to participants who will be able to access a range of services, including:

- Directories of sporting clubs, health service providers, gyms and personal trainers
- Nutrition guides
- Workout plans and options
- Community health and wellbeing guide
- Wellbeing diaries
- Healthy recipes

Of greatest value to sustained participation will be the supportive network created through long term participation in a physical activity initiative. Women participating in the programs will have the opportunity to form social bonds with other participants as they become more physically active and more confident in their daily lives.

BUDGET IMPLICATIONS

The anticipated budget for the project is:

Program One	\$4,500
Program Two	\$6,240
Program Three	\$6,240
Marketing	\$3,000
TOTAL	\$19,980
Funding to be applied for	\$13,187
Council Contribution	\$6,593

Council's contribution of \$6,593 will be sourced from unspent funds remaining in the Healthy Communities Initiative budget (\$3,000) and the budget allocation for operation of KickStartCQ (\$3,593).

STAFFING IMPLICATIONS

A number of processes established for HCI will be utilised in the coordination of the KickStartCQ – Get Out! Get Active initiative reducing staff hours associated with paperwork. It is estimated that the program will take approximately 7 hours per month to coordinate with majority of this being through registrations and referrals into appropriate programs.

Council will engage service providers to deliver the programs and complete reporting requirements. Service providers will be engaged through an Expression of Interest process and a subsequent Memorandum of Understanding in line with established processes for HCI. The EOI process will be managed by Sport and Education Services and Procurement and Logistics.

CONCLUSION

A successful submission to the Department of National Parks, Recreation, Sport and Racing under the Get Out, Get Active funding program will increase the number of women engaged in physical activity and assist members of our community to become healthier and more active.

**PROPOSED APPLICATION FOR
FUNDING UNDER THE STATE
GOVERNMENT'S GET OUT,
GET ACTIVE PROGRAM**

Get Out Get Active Funding Fact Sheet

Meeting Date: 29 July 2014

Attachment No: 1

Get Out, Get Active

Fact sheet

What is *Get Out, Get Active*?

Get Out, Get Active was developed in response to recommendations from *Start Playing, Stay Playing: A plan to increase and enhance sport and active recreation opportunities for women and girls* - to 'partner more proactively with local governments as a key provider of active recreation opportunities'.

What funding is available?

One-off funding of up to \$20,000 is available to support the development and delivery of activities that can support a culture of life-long participation and improve the experiences of women, from school-leaving age through to seniors, participating in sport and active recreation.

Councils are able to apply for funding for one project up to a maximum amount of \$20,000.

The following funding contributions apply to the total eligible project costs (GST exclusive).

Maximum department contribution	Council population*	Council contribution required
Funding of up to \$20,000	>250,000	50%
	>40,000	33%
	>5,000	20%
	<5,000	10%

* Populations based on 2013 population prediction data sourced from OESR <http://www.qgso.qld.gov.au/products/tables/erp-lga-qld/index.php>.

Important dates

Date	Activity
16 June 2014	Program open for application
31 July 2014	Program closed for application
mid-September 2014	Funding announced
1 October 2014	Project start date
31 October 2015	Project end date
30 November 2015	Project acquittal

Who can apply?

Eligible applicants are councils constituted under the *Local Government Act 2009* and the *City of Brisbane Act 2010*. Other entities may be deemed eligible applicants by the Minister. Entities must contact the nearest regional office to seek advice on eligibility and Ministerial approval.

Partnerships may be established with other organisations as outlined in section 10.0, to ensure that projects meet the needs of the target group for this program.

Eligible projects

Examples of eligible projects include:

- partnering with universities to deliver new active recreation opportunities that engage female students who are currently not physically active
- provide short-term ('taster') opportunities of a variety of sport and active recreation activities that lead to increased participation
- providing outdoor recreation activities that include child care services, so women have accessible opportunities to participate
- encouraging women with newborn babies to become more active as they adjust to a change in lifestyle through provision of intervals of cardio drills or power walking/jogging with a stroller
- conducting a variety of classes for seniors accommodating changes in physical capabilities as women age.



Need further information?

For further information on the funding program, contact a local Sport and Recreation Services advisor on 1300 656 191.

The funding information package and application forms are available at the Sport and Recreation website at www.nprsr.qld.gov.au/funding/get-out-get-active.

**PROPOSED APPLICATION FOR
FUNDING UNDER THE STATE
GOVERNMENT'S GET OUT,
GET ACTIVE PROGRAM**

Get Out Get Active Funding Guidelines

Meeting Date: 29 July 2014

Attachment No: 2

Department of National Parks,
Recreation, Sport and Racing

Get Out, Get Active

Great state. Great opportunity.



Minister's Message

Queensland women and girls love their sport and active recreation, and it's important that industry and government can adapt to new trends, attitudes and living pressures to encourage and support lifelong participation.

As the Minister for Recreation and Sport, I am determined to ensure our women and girls have the chance to participate regardless of their ability, lifestyle constraints or location.

To help make this happen, the Queensland Government is launching *Get Out, Get Active*—an initiative developed in response to the Ministerial Advisory Committee on Women and Girls in Sport and Recreation's report *Start Playing, Stay Playing*.

Through an initial \$200,000 to kick-start *Get Out, Get Active*, the Queensland Government will provide local governments with funding to support community-based approaches to the delivery of enjoyable, accessible and affordable activities which may be in partnership with local clubs, businesses and community organisations.

This initiative seeks to provide additional sport and active recreation opportunities for Queensland's women and girls, from school leavers to seniors, so they can enjoy the benefits that come with being physically active.

Ladies - *Get Out, Get Active!*

Steve Dickson
Minister for Recreation and Sport

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1.0 What is Get Out, Get Active?

Get Out, Get Active was developed in response to recommendations from *Start Playing, Stay Playing: A plan to increase and enhance sport and active recreation opportunities for women and girls* - to 'partner more proactively with local governments as a key provider of active recreation opportunities'.

Further information on the *Start Playing, Stay Playing* recommendations is available at www.nprsr.qld.gov.au/get-active/pdf/women-girls/start-playing-stay-playing.pdf.

2.0 Objectives

The objectives of *Get Out, Get Active* are to support councils to:

- provide enjoyable, accessible and affordable activities aimed at increasing sport and active recreation participation of women who are not physically active
- facilitate sport and active recreation projects that encourage innovation and partnerships that meet the needs of inactive women in the community
- improve the sport and active recreation experiences of women, from school-leaving age through to seniors, to encourage a culture of life-long participation.

3.0 Key definitions

(Active) recreation activities are those engaged in for the purpose of relaxation, health and wellbeing or enjoyment with the primary activity requiring physical exertion, and the primary focus on human activity. For the purpose of this program, any reference to 'recreation' is defined as 'active recreation.'

Sport is a human activity involving physical exertion and skill as the primary focus of the activity, with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as a sport.

Partnership is a relationship between two or more entities that are not affiliated, sharing responsibility to achieve a common goal.

4.0 Important dates

Date	Activity
16 June 2014	Program open for application
31 July 2014	Program closed for application
mid-September 2014	Funding announced
1 October 2014	Project start date
31 October 2015	Project end date
30 November 2015	Project acquittal

5.0 Funding available

One-off funding of up to \$20,000 is available to support the development and delivery of activities that can support a culture of life-long participation and improve the experiences of women, from school-leaving age through to seniors, participating in sport and active recreation.

Councils are able to apply for funding for one project up to a maximum amount of \$20,000.

The following funding contributions apply to the total eligible project costs (GST exclusive).

Maximum department contribution	Council population*	Council contribution required
Funding of up to \$20,000	>250,000	50%
	>40,000	33%
	>5,000	20%
	<5,000	10%

*Populations based on 2013 population prediction data sourced from OESR – table provided at Appendix 2 or available here: <http://www.qgso.qld.gov.au/products/tables/erp-lga-qld/index.php>.

Councils must provide evidence in their application that council financial contributions are secured. Councils must provide financial contributions to meet total eligible project costs to the minimum percentage outlined in the table above. Evidence will be accepted in the form of a letter from the Chief Executive Officer/Chief Financial Officer confirming commitment and/or council budget papers.

6.0 Who is eligible to apply?

Eligible applicants are councils constituted under the *Local Government Act 2009* and the *City of Brisbane Act 2010*. Other entities may be deemed eligible applicants by the Minister. Entities must contact the nearest regional office to seek advice on eligibility and Ministerial approval.

Partnerships may be established with other organisations as outlined in section 10.0, to ensure that projects meet the needs of the target group for this program.

7.0 Eligible projects

Eligible projects are those that provide community-based approaches linked to the program objectives. The delivery of innovative activities which capitalize on a partnership approach, integrating individual behaviours, community and organisational environments with a view to long-term sustainability will be considered to be of greatest value.

Some of the barriers to and enablers of women's participation were identified as follows.

Barriers to participation

- Poor access to or availability of programs, venues and places to participate, and a lack of appropriate facilities for females
- Lack of appropriate and affordable childcare
- Feeling unsafe

Enablers of participation

- Providing safe, comfortable and culturally appropriate facilities and culturally targeted information about activities and facilities. Partnering sport and recreation programs with existing community programs
- Reducing the costs of childcare
- Providing safe environments for sport and active recreation

The following are potential eligible projects:

- partnering with universities to deliver new active recreation opportunities that engage female students who are currently not physically active
- provide short-term ('taster') opportunities of a variety of sport and active recreation activities that lead to increased participation
- providing outdoor recreation activities that include child care services, so women have accessible opportunities to participate
- encouraging women with newborn babies to become more active as they adjust to a change in lifestyle through provision of intervals of cardio drills or power walking/jogging with a stroller
- conducting a variety of classes for seniors that accommodate for changes in physical capabilities as women age.

Other activities that clearly enable greater women's participation will be considered under this program.

8.0 Ineligible projects

Components that are considered outside the scope of the program or considered core operational costs will be deemed ineligible.

The following items are ineligible for funding:

- projects that could be delivered by organisations eligible for *Get Going* funding
- project costs incurred outside of the funding period
- initiatives not specifically targeted at women who are inactive or participating at low physical activity levels
- employment costs not directly associated with the delivery of the project (employment costs must be clearly linked to project delivery and not for ongoing staff wages)
- normal operation costs or own hire fees, grant administration, catering and office equipment costs
- feasibility study or research, unless a relatively small component of the project (no greater than 10%)
- capital works and fixed structures
- purchase of prizes or alcohol
- annual venue hire, rent expenses or insurance costs
- coaching or instructing wages of continual or seasonal nature.
- project costs already supported through other Local, Queensland or Federal Government funding.

The department reserves the right to determine what constitutes an eligible project.

9.0 Assistance

Prior to lodging an application, applicants should contact the nearest Sport and Recreation regional office for advice on developing their application.



Interpreting services are available for people who have difficulty communicating in English. Sport and Recreation Services will engage an interpreter to talk with clients. Information on how to access interpreter services is located here: www.datsima.qld.gov.au/datsima/cultural-diversity/resources/translating-and-interpreting-services/interpreter-services.

10.0 Partnerships

Projects that demonstrate partnerships with other local governments, sport and recreation clubs, state sport or active recreation organisations, universities, community organisations, and/or local businesses will be deemed a higher priority than a project submitted by a council that has not consulted or collaborated with key stakeholders.

For the purposes of *Get Out, Get Active*, a 'partnership' will be defined as a relationship between two or more entities that are **not affiliated** with each other, sharing responsibility to achieve a common goal. A partnership is not considered to be a council paying a partner for services/training delivered, but that each entity is involved in the development and delivery of a project.

Partners may have different roles in the project including:

- contribution of human, technical and/or financial resources

- provision of specific expertise
- agreement to work/undertake activities together.

To be considered an eligible partnership, partners must be a 'contributing partner'. Contributions can be financial and/or in-kind services for the project. For example, a local community group provides child care services at a reduced cost or free of charge. An organisation that provides fee-for-service is not considered an eligible partner for this program.

11.0 Consultation

Consultation should, at a minimum, be undertaken within your organisation and with your nearest Sport and Recreation Services office (refer to Appendix 1). It is also strongly recommended that organisational and/or community partners be consulted, and the process is documented in the application.

12.0 Application process

An application form is available at www.npsr.qld.gov.au/getoutgetactive or by contacting the nearest Sport and Recreation Services office on telephone 1300 656 191. Applications are to be submitted via email, in person or by post to the nearest Sport and Recreation Services office by 31 July 2014. If delivering in person, check the office closing time. A list of the department's offices is provided at Appendix 1.

The following information must be provided in the application:

- organisation details
- contact person for the project
- project location and short description
- confirmed project information (refer to Section 8)
- need for the project through consultation and identifying specific needs of women in the community (Section 13.1: Need)
- how it relates to the *Get Out, Get Active* program objectives, supporting evidence and engagement of relevant partners that will support delivery of the project (Section 13.2: Program priorities)
- demonstrate the project is ready to proceed and that it will deliver sustainable outcomes for the target group (Section 13.3: Ability to deliver).

13.0 Assessment process

The assessment process will be carried out in the following manner.

Stage 1—Eligibility

Applications will be assessed on eligibility. If an application is deemed ineligible, it will not proceed to the next stage of assessment.

Stage 2—Assessment criteria

13.1 Need

- Outline of consultation process to establish need in the community.
- Involvement of community groups that will contribute or potentially affected by the project.
- Clear identification of needs of women who would benefit from participation in sport and active recreation opportunities.

13.2 Program Priorities

- How the project addresses the program objectives and the benefits the project will provide.
- Specific targets that should lead to increased participation outcomes

- Evidence of the involvement and contributions of one or more partners.

13.3 Ability to Delivery

- Appropriate qualifications and/or level of experience of individuals/organisations delivering activities.
- How the project can be delivered to lead to sustainable outcomes for the target group.
- Effective project planning within the funding timeframes.
- Outline of budget and contributions from the council and/or partners. All project costs should be determined in line with existing procurement requirements for the council.

14.0 Project delivery timeframes

Applicants will need to demonstrate that the project can be delivered within the *Get Out, Get Active* program timeframes. Projects that cannot be delivered by 31 October 2015 may be deemed a lower priority by the department.

15.0 Approval process

All applicants will be advised in writing of the assessment outcome.

Approved projects will be able to commence from 1 October 2014. Expenses incurred prior to this date will not be eligible for funding.

16.0 Delivering your project

Approved applicants must meet the terms and conditions of the grant deed with the department. If applicants do not meet the conditions, they will be issued with a notice to comply within one month or steps will be taken to terminate the grant deed.

17.0 Privacy disclaimer

The Department of National Parks, Recreation, Sport and Racing is collecting the information in the *Get Out, Get Active* application form to assess applications for funding under the program. Information will also be used to help the department monitor and evaluate programs and resources. This information will only be accessed and used by authorised employees within the department.

The department will disclose details of approved funding and details of accountable officers (such as name, position in the organisation, and telephone number) to local members of Parliament. Information on approved organisations and details of approved projects, such as funding approved and location of the project will also be made available on the department's website and may be provided to local governments and relevant sport and recreation organisations for the purpose of advice on approved project information. Your information will not be disclosed to any other parties unless authorised or required by law, subject to the above.

If you have any further questions regarding privacy, please contact the department's Privacy Contact Officer at privacy@nprsr.qld.gov.au.

18.0 Project acquittal

Organisations will need to provide a project report (and financial acquittal declaration) at the completion of the project.

Appendix 1 Sport and Recreation Offices

Departmental offices are located across the state, with staff available to offer advice and assistance with your project. Please direct enquiries to your nearest Sport and Recreation office or alternatively phone 1300 656 191.

Brisbane Region

Email: srs.bris.sportrec@nprsr.qld.gov.au

Brisbane regional office

Address: Level 1, 1176 Sandgate Road, Nundah QLD 4012

Postal: PO Box 359, Nundah QLD 4012

Phone: (07) 3199 2300

South East Region

Email: south.east@nprsr.qld.gov.au

South East regional office

Address: Level 1, 6 Ewing Road, Woodridge QLD 4114

Postal: PO Box 236, Woodridge QLD 4114

Phone: (07) 3441 8142

Gold Coast area office

Address: Tallebudgera Recreation Centre

1525 Gold Coast Highway,

North Palm Beach

QLD 4221

Postal: PO Box 50, Burleigh Heads QLD 4220

Phone: (07) 5507 0214

South West Region

Email: southwestsportrec@nprsr.qld.gov.au

South West regional office

Address: 203 Tor Street,

Toowoomba QLD 4350

Postal: PO Box 2259, Toowoomba QLD 4350

Phone: (07) 4615 3600

Dalby area office

Address: 132 Cunningham Street, Dalby QLD 4405

Postal: PO Box 3, Dalby QLD 4405

Phone: (07) 4662 3277

Warwick area office

Address: Corner Guy and Fitzroy Street,

Warwick QLD 4370

Postal: PO Box 13, Warwick QLD 4370

Phone: (07) 4667 5100

Ipswich area office

Address: Level 4, 117 Brisbane Street, Ipswich QLD

Postal: PO Box 2259, Toowoomba QLD 4350

Phone: (07) 3437 0403

North Coast Region

Email: north.coast@nprsr.qld.gov.au

North coast regional office

Address: Level 6, 12 First Avenue,

Maroochydore QLD 4558

Postal: PO Box 3008, Maroochydore QLD 4558

Phone: (07) 5459 6176

Central Queensland Region

Email: srcentralqld@nprsr.qld.gov.au

Central Queensland regional office

Address: 61 Yeppoon Road,

Parkhurst QLD 4702

Postal: PO Box 822, Rockhampton QLD 4700

Phone: (07) 4936 0510

Bundaberg area office

Address: 16 Enterprise Street, Bundaberg QLD 4670

Postal: PO Box 618, Bundaberg QLD 4670

Phone: (07) 4131 2702

Hervey Bay area office

Address: Ground Floor, 50-54 Main Street, Hervey Bay

QLD 4655

Postal: PO Box 3054, Hervey Bay QLD 4655

Phone: (07) 4125 9352

Emerald area office

Address: 99 Hospital Rd, Emerald QLD 4720

Postal: PO Box 346, Emerald QLD 4720

Phone: (07) 4982 1510

North Queensland Region

Email: northernsportandrec@nprsr.qld.gov.au

North Queensland regional office

Address: 3-9 Redpath Street,

North Ward QLD 4810

Postal: PO Box 871, Townsville QLD 4810

Phone: (07) 4799 7010

Mount Isa area office

Address: Suite 16 Mount Isa House

Mary Street, Mount Isa QLD 4825

Postal: PO Box 1605, Mount Isa QLD 4825

Phone: (07) 4747 2186

Mackay area office

Address: Level 5, 44 Nelson Street, Mackay QLD 4740

Postal: PO Box 239, Mackay QLD 4740

Phone: (07) 4999 8520

Far North Queensland Region

Email: srfamorth@nprsr.qld.gov.au

Far North Queensland regional office

Address: Level 2, Building 2, William McCormack

Building

5B Sheridan Street, Cairns QLD 4870

Postal: PO Box 2494, Cairns QLD 4870

Phone: (07) 4222 5236

Atherton area office

Address: Professional Centre, 2/53 Mabel Street,

Atherton QLD 4883

Postal: PO Box 494, Atherton QLD 4883

Phone: (07) 4091 9230

Appendix 2 – Local Government populations

2013 estimated populations

LGA	population	LGA	population
Aurukun (S)	1401	Logan (C)	300,667
Balonne (S)	4886	Longreach (R)	4244
Banana (S)	15,200	Mackay (R)	121,909
Barcaldine (R)	3361	Mapoon (S)	288
Barcoo (S)	364	Maranoa (R)	13,800
Blackall Tambo (R)	2319	Mareeba (S)	21,402
Boulia (S)	496	McKinlay (S)	1085
Brisbane (C)	1,131,191	Moreton Bay (R)	408,914
Bulloo (S)	408	Mornington (S)	1214
Bundaberg (R)	93,976	Mount Isa (C)	22,779
Burdekin (S)	17,888	Murweh (S)	4736
Burke (S)	556	Napranum (S)	926
Cairns (R)	157,081	Noosa (S)	52,409
Carpentaria (S)	2225	North Burnett (R)	10,360
Cassowary Coast (R)	28,694	Northern Peninsula Area (R)	2560
Central Highlands (R)	31,289	Palm Island (S)	2590
Charters Towers (R)	12,491	Paroo (S)	1903
Cherbourg (S)	1286	Pompuraaw (S)	727
Cloncurry (S)	3413	Quilpie (S)	983
Cook (S)	4393	Redland (C)	147,437
Croydon (S)	322	Richmond (S)	845
Diamantina (S)	292	Rockhampton (R)	82,538
Doomadgee (S)	1382	Scenic Rim (R)	38,399
Douglas (S)	11,473	Somerset (R)	23,287
Etheridge (S)	918	South Burnett (R)	32,641
Flinders (S)	1828	Southern Downs (R)	35,559
Fraser Coast (R)	100,297	Sunshine Coast (R)	278,089
Gladstone (R)	63,955	Tablelands (R)	24,775
Gold Coast (C)	537,844	Toowoomba (R)	160,251
Goondiwindi (R)	11,032	Torres Strait Island (R)	4567
Gympie (R)	48,145	Torres (S)	3603
Hinchinbrook (S)	11,700	Townsville (C)	189,238
Hope Vale (S)	1080	Weipa (T)	3795
Ipswich (C)	183,105	Western Downs (R)	33,494
Isaac (R)	24,275	Whitsunday (R)	34,016
Kowanyama (S)	1115	Winton (S)	1382
Livingstone (S)	35,505	Woorabinda (S)	996
Lockhart River (S)	529	Wujal Wujal (S)	285
Lockyer Valley (R)	37,652	Yarrabah (S)	2681

8.4 2014-2015 FEES AND CHARGES AMENDMENTS

File No:	7816
Attachments:	1. Amended Fees and Charges Schedule 2014-2015
Authorising Officer:	Ross Cheesman - General Manager Corporate Services
Author:	Alicia Cutler - Manager Finance

SUMMARY

The intention of this report is to submit minor amendments to Council's Fees and Charges Schedule for the 2014-2015 financial year.

OFFICER'S RECOMMENDATION

THAT in accordance with the requirements of the Local Government Act 2009, Council adopts the amendments to the Fees and Charges schedule for the 2014-2015 financial year.

BACKGROUND

Since Council adopted the fees and charges for 2014-2015 on 10 June 2014 a number of minor issues have been identified which require amendment to provide clarity and ensure customers are being charged the correct fees.

The below information details the amendments to the current Fees and Charges schedule, while the full updated Fees and Charges Schedule is provided in the attachment.

Corporate Services**Customer Service & Photocopying Fees**

LINE 41 - A new charge for Name and Address search fees at \$25.00 is included to provide this data to customers. Under the Local Government Regulation 2012 section 155(1) the public may, upon payment of a fee as decided by a local government, inspect land records kept by the local government. Customer service receives these requests from time to time and therefore it is appropriate to set a fee.

Airport

LINE 59 – Airport car parking fees were to remain the same in 2014/2015 however the fee for 0 ~ 30 minutes car parking in the adopted schedule was recorded as \$2.20, when the fee was originally \$2.00. This fee has been amended to \$2.00 in the attached schedule. Please note that the Airport has only been charging \$2.00 and not the quoted \$2.20.

Regional Services**Waste & Recycling Services**

LINE 25 and 26 - General Waste - other vehicles – Commercial – the charge basis per unit for these charges has been changed from 'per transaction' to be per tonne and cubic metre. There has been no change to the amount of the charge:

	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
General Waste - other vehicles - Commercial		
Weight fee if weighbridge facility is available	tonne	\$157.50
Volume fee if weighbridge facility not available	cubic metre	\$82.00

Fitzroy River Water

LINES 62, 64, 67, 72, 73, 74 – Trade Waste Fees annual license fees and permits detailed within the fees and charges schedule have been listed as commercial fee type and GST applicable. However GST legislation has been amended and as such these fees should now be classified as cost recovery and therefore GST exempt.

Development Compliance - Building

LINE 4 - Two storey building assessment fees is revised down to \$1508.00 from \$1,662.00 as only 4 inspections are required and not 5 as was previously charged.

LINE 31 – Pool fences that are over 2m high will now require 1 inspection and a concurrence application which is \$394.00. This line now clearly identifies the requirements for this height of fence.

LINE 62 – New fee proposed for inspections undertaken for Council applications of \$154.00 to differentiate between inspections for private certifiers which was adopted at \$170.00

Was LINE 79 – Lodgement of plans – Hard Copies (Private certifier) which was \$120.00 is to be deleted. All lodgement of plans for private certifiers is to be \$80.00

Development Compliance - Plumbing

LINE 11 – This fee has been amended to \$1069.00 from \$1067.00 as the calculation behind the fee was incorrect. This fee has been calculated based on Assessment fee of \$344.00 + 5 Inspections at \$145.00 each.

LINE 51 – the calculation behind this fee was also incorrect and should be \$380 based on Assessment fee \$90.00 + 2 Inspections at \$145.00 each. Previously the fee was adopted at \$378.00.

Community Services**Library**

LINE 48 - A3 colour photocopying fee is to be amended from \$2.00 to \$3.00 as the photocopy machine has been set to collect this value. This is a new fee for the 2014/15 year.

Parks Sport and Recreation

LINE 5 – Booking fee for wedding hire at the Botanic and Kershaw gardens was omitted. The same booking fee for hire of other parks for functions other than wedding applies, by adding this line there is no confusion for customers.

LINE 33 – For clarification, “Council owned” was added to the item name “Multipurpose Building (use)”.

BUDGET IMPLICATIONS

The fees and charges set by the attached schedules form a significant part of Council's revenue raising requirements and provide a source of funding and/or contribution to programs delivered by Council.

The fees and charges are set in conjunction with the Budget each year to ensure appropriate and responsible revenue raising.

LEGISLATIVE CONTEXT

Sections 97 and 262 of the Local Government Act apply to the setting of fees and charges and have been applied.

POLICY IMPLICATIONS

The fees and charges in the schedules can be amended at any time throughout the year in accordance with legislation.

CONCLUSION

These minor amendments are recommended for inclusion in the 2014-2015 Fees and Charges Schedule.

Upon approval by Council, these amendments to the 2014-2015 Fees and Charges Schedule are to be uploaded and presented on the Council's website.

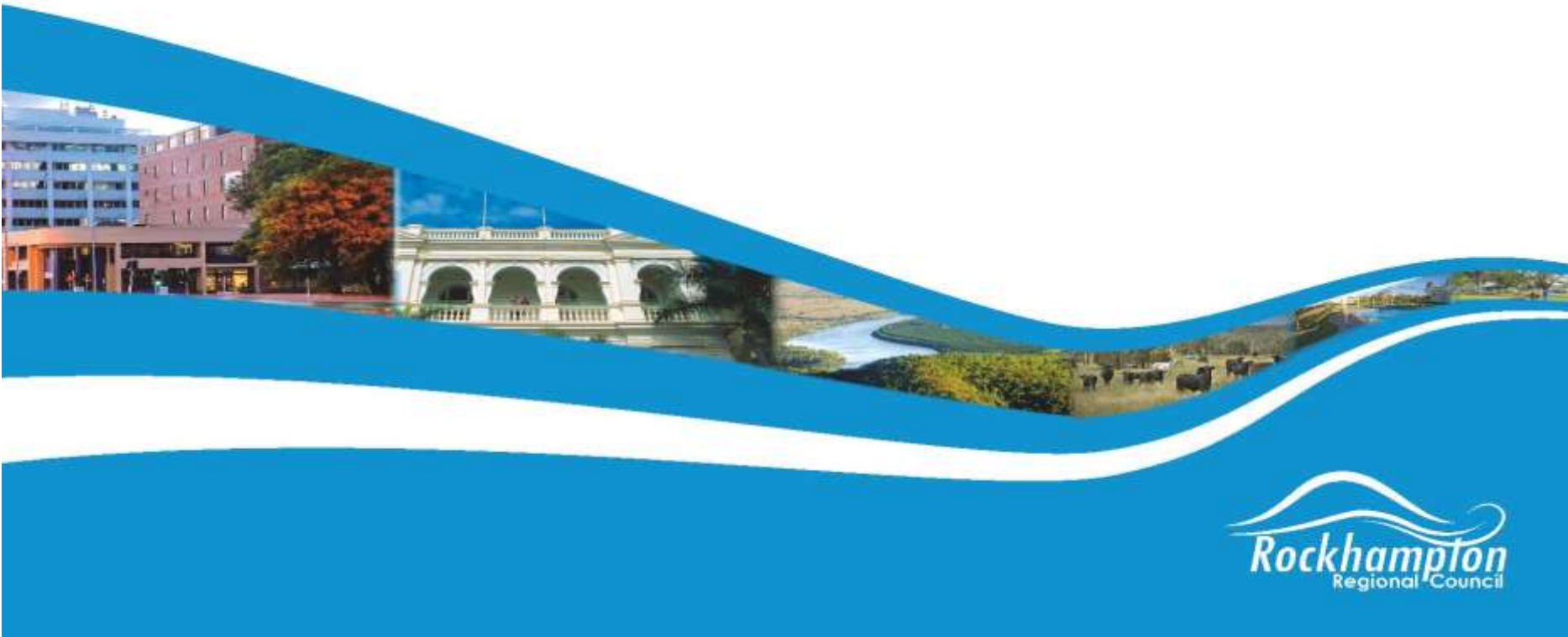
2014-2015 FEES AND CHARGES AMENDMENTS

Amended Fees and Charges Schedule 2014-2015

Meeting Date: 29 July 2014

Attachment No: 1

Rockhampton Regional Council Fees and Charges 2014 - 2015



Fees and Charges 2014-2015 Index

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Customer Service								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Event - Wedding Bookings (Parks & Reserves, etc.)							
2	Admin Booking Fee	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	per booking	\$30.00
3								
4	Photocopying - Black & White							
5	(a) 1 - 19 copies (A4)							
6	Per Copy	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.60
7	Double Sided	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$1.00
8	(b) Greater than 20 copies (A4)							
9	Per Copy	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.40
10	Double Sided	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.75
11	(c) Photocopying (Self-Service)							
12	1 - 5 copies (A3)	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.20
13	Per Copy	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.75
14	Double Sided	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$1.20
15	(d) Greater than 20 copies (A3)							
16	Per Copy	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.60
17	Double Sided	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.90
18	Photocopying - Colour (Where available)							
19	Colour copying A4	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$1.00
20	Colour copying A3	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$2.00
21	Large Plan Copying (Where Available)							
22	Larger than A3 Plans (includes A1 & A0) - per sheet up to 10 sheets	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	per unit	\$6.00
23	Per additional sheet	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$4.00
24								
25	Printing							
26	A4 Black & White Printing Single Sided (Self-Service)	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.25
27	A4 Black & White Printing Single Sided (Staff Assisted)	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.65
28	A4 Black & White Printing Double Sided (Staff Assisted)	05710.1104	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	each	\$0.90
29								
30	Right to Information							
31	Application Fee - for access to documents that do not concern the applicant's personal information	02411.1104	Right to Information Regulation 2009	Part 3.4	Cost-Recovery	GST Exempt	each	\$41.00
32	Processing Charge - If the agency spends no more than five hours processing the application, No processing charge applies. If the agency spends more than five hours processing the application, Processing charge applies.	02411.1104	Right to Information Regulation 2009	Part 3.5	Cost-Recovery	GST Exempt	for each 15mins or part thereof	\$6.15
33	Access Charge - Black and white photocopy A4 Right To Information application	02411.1104	Right to Information Regulation 2009	Part 3.6	Cost-Recovery	GST Exempt	each	\$0.20
34	Access Charge - Black and white photocopy A4 Information Privacy application	02411.1104	Information Privacy Regulation 2009	Part 3.4	Cost-Recovery	GST Exempt	each	\$0.20
35								
36	Tender Documents							
37	Tender Document Fee (CD production)	02420.1118	Local Government Act 2009	Part 5 S262 (3)(c)	Commercial	GST Applies	Each	\$35.00
38								
39	Records File Retrieval							
40	Building file retrieval and copying	02411.1104	Local Government Act 2009	Part 2 S97 (2) (c)	Commercial	GST Applies	Each	\$65.00
41	Name and Address search fee	02411.1104	Local Government Act 2009	Part 2 S97 (2) (c)	Commercial	GST Applies	Each	\$25.00

Property Searches								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Searches							
2	Financial Rates Records Search	G5710.1104	Local Government Act 2009	Part 2 597 (2) (c)	Cost-Recovery	GST Exempt	per assessment	\$110.00
3	Water Meter Reading	MT MORGAN P7820.244	ROCKHAMPTON AND GRACEMERE P7820.244					
4	Special Water Meter Reading (Averaged Account)	P_____244.1121	Local Government Act 2009	Part 2 597 (2) (c)	Cost-Recovery	GST Exempt	per request	\$28.00
5	Special Water Meter Reading (Onsite Inspection)	P_____244.1121	Local Government Act 2009	Part 2 597 (2) (c)	Cost-Recovery	GST Exempt	per property	\$147.00
6	Road & Drainage, Resumption or Realignment Details	P4320.429.1104	Local Government Act 2009	Part 2 597 (2) (c)	Cost-Recovery	GST Exempt	per property	\$30.00
7	Copy of Historic Rate Notice (older than current financial year)	G2252.111B	Local Government Act 2009	Part 2 597 (2) (c)	Cost-Recovery	GST Exempt	per page	\$11.00
8	Records search and/or payment details	G2252.111B	Local Government Act 2009	Part 2 597 (2) (c)	Cost-Recovery	GST Exempt	per service	\$69.00
9	Payment Dishonoured Fee	G2252.111B	Local Government Act 2009	Part 8 9262 (3) (c)	Commercial	GST Applies	each	\$16.50

Maps								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 - (inc GST if applicable)
1 GIS Mapping Products								
2	Map Printed - Pre-configured and customised maps							
3	A4 SIZE	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$15.50
4	A3 SIZE	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$26.50
5	A2 SIZE	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$43.00
6	A1 SIZE	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$66.50
7	A0 SIZE	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$93.50
8	Hourly Rate - Customised mapping products and data creation							
9	GIS Consultancy	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Minimum 1 Hr	\$107.50
10	Other Department	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	
11								
12	Road Register							
13	Full Shra	G4505.1110	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	each	\$53.50
14								
15	LIDAR Products - per tile							
16	Contours - Per tile 1km2	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	1km2	\$10.50
17	Contours - Per tile 2km2	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	2km2	\$42.00
18	DEM 1m grid (xyz) 1km2	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	1km2	\$8.00
19	DEM 1m grid (xyz) 2km2	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	2km2	\$43.00
20	LAS 1km2	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	1km2	\$26.00
21	LAS 2km2	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	2km2	\$104.00
22	Convert contours files to dxf.dwg	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each file	\$10.00
23								
24	Aerial Imagery							
25	Aerial Imagery < 100ha	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$2.10
26	Aerial Imagery > 100ha	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1km2	\$44.00
27								
28	Data Extraction							
29	Sewer layers	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
30	Water layers	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
31	Effluent layers	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
32	Stormwater layers	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
33	Road layers	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
34	Contours (Custom Extraction)	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per Ha	\$2.00
35								
36	Supply Entire Data Set							
37	Infrastructure	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per datasheet	\$16.50
38	Planning	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per datasheet	\$16.50
39	Other	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per datasheet	\$16.50
40								
41	Digital Data Media							
42	Supply DVD up to 4.5GB	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per DVD	\$10.25
43	Supply external Hard Drive (500GB)	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$106.60
44								
45	Hourly Rate / Data Handling							
46	GIS Staff time	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Minimum 1 Hr	\$108.00
47	Data Handling Charge (Lidar only)	G4505.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$53.00
48	Other							
* All GIS data is subject to Rockhampton Regional Council's Standard Terms for Access to Digital Data Products, Intellectual Property Rights and the discretion of the Operators								
49	Manager - GIS							

Airport								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Passenger Service Charges (PSC)							
2 (a)	Domestic Operations - All Passengers	P6400.009.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$11.99
3 (b)	International Operations - All Passengers	P6400.009.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$22.00
4 (c)	Domestic closed charters through Northern/Southern terminal Gates	P6400.009.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$6.00
5	Passenger and Check Bag Screening	P6400.009.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$2.77
6								
7	Landing Charges (MTOW)							
8 (a)	Pay by account:							
9 i.	Civilian Aircraft less than 4,000 kg MTOW	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$5.50
10 ii.	Civilian Aircraft less than 90,000kg but greater than 4,000kg MTOW	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$11.00
11 iii.	Civilian Aircraft greater than 90,000kg MTOW	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$16.50
12 (ii).	Australian Military Aircraft	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	As per Australian Airports Association or applicable exercise agreement	\$16.50
13 iv.	Foreign Military Aircraft	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg MTOW or as per applicable exercise agreement	\$16.50
14 (b)	Pay annual in advance - General Aviation Only (aircraft up to 4,000kg only)	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg based on published aircraft MTOW	\$460.00
15 (c)	Touch and Go Operations (Only applies if prior permission is provided by Airport management for circuit training)	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	30% of applicable MTOW landing charge	
16 (d)	Minimum Monthly Landing Fee Charge	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per invoice generated	\$22.50
17 (e)	Helicopters	P6400.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	As per fixed wing aircraft	
18								
19	Aircraft Parking Charges							
20 (a)	RPT Apron (excluding Bay 6) - Aircraft parked in excess of 12 hrs	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg MTOW for every hour after 12hrs	\$1.50
21 (b)	RPT Apron (Bay 6 only) - Aircraft parked in excess of 6 hrs	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per 1000kg MTOW for every hour after 6hrs	\$1.20
22 (c)	Helicopters	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	As per fixed wing parking charges	
23 (d)	Parking for Code A and rotary aircraft, wingspan less than 15m on GA Aprons and grassed areas	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		
24 i.	Per day adhoc and itinerant users	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Day Adhoc & Itinerant Users	\$6.60
25 ii.	Per month for locally based aircraft	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Month locally based aircraft	\$44.00
26 iii.	Annually for locally based aircraft	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Annually locally based aircraft	\$528.00
27 iv.	Pay annual in advance	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Annually paid in advance 20% discount	\$422.40
28 (d)	Parking for Code B aircraft, wingspan more than 15m on GA Aprons and grassed areas:		Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		
29 i.	Per day adhoc and itinerant users	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Day Adhoc & Itinerant Users	\$13.20
30 ii.	Per month for locally based aircraft	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Month locally based aircraft	\$88.00
31 iii.	Annually for locally based aircraft	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Annually locally based aircraft	\$1,056.00
32 iv.	Pay annual in advance	P6400.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Annual paid in advance 20% discount	\$844.80
33								
34	Freight Charge							
35	Goods discharged or loaded onto aircraft operating at Rockhampton Airport	P6400.006.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per kg	\$0.05
36								
37	Miscellaneous Charges							
38 (a)	Airside Escort (Safety or Security) between 07:30hrs and 19:00hrs (local), 7 days per week	P6400.003.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Charged per hour, Minimum 1hr charge	\$70.00

Airport								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
39	(b) Airside Escort (Safety or Security) between 19:00hrs and 07:00hrs (local), 7 days per week	P6400.003.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Charged per hour. Minimum 4hr charge	\$270.00
40	(c) Airside environmental clean-up - applicable to airport tenants/aircraft operators do not complete a clean up of fuel, oil or other material spills to the satisfaction of Airport Management	P6400.002.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per hour, plus materials and disposal of waste. Minimum 1hr charge	\$80.00
41								
42	Electricity Charge Landed as per applicable Tariff charges set down in the Queensland Government Gazette. Plus GST.		Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		
43								
44								
45	Security Charge							
46	(a) CBS Infrastructure	P6400.200.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per outbound passenger. Contact Airport for further information.	\$1.80
47	(b) All other security activities	P6400.010.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Cost plus 10%	
48	(c) Passenger and Checked Bag Screening	P6400.010.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per Arriving or Departing Passenger	\$2.77
49								
50	Terminal Cleaning Charge							
51	All cleaning activities are cost plus 10% management charge	P6400.011.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Cost plus 10%	
52								
53	Administration Charge Overhead charge for invoicing external charges (Damage to equipment or services)					GST Applies	Cost plus 10%	
54								
55								
56	Car Parking Fees							
57	Short Term						No Charge	
58	0 - 20 Minutes		Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$2.00
59	0 - 30 Minutes	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$4.00
60	0 - 1 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$6.00
61	0 - 2 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$8.00
62	0 - 3 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$10.00
63	0 - 4 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$12.00
64	0 - 5 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$14.00
65	0 - 6 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$16.00
66	0 - 7 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$18.00
67	0 - 8 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$20.00
68	Over 8 Hours	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$20.00
69	1 Day (24 Hours)	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$39.00
70	2 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$57.00
71	3 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$74.00
72	4 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$91.00
73	5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$91.00 + \$16.00 per day thereafter
74	After 5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		
75	Premium							\$15.00
76	Full Day	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$15.00
77	Max Daily Charge	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		
78	Long Term							
79	1 Day	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$12.00
80	2 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$24.00
81	3 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$36.00
82	4 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$48.00
83	5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$60.00

Airport								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
84	5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$96.00
85	7 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$64.00
86	8 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$67.00
87	9 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$71.00
88	10 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies		\$75.00
89	Over 10 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	Per day	\$75.00 + \$4.00 per day thereafter
90								
91	Conference Room Charge							
92	Siddie Hudson Conference Room							
93	(a) Hourly	P6521.242.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	hourly	\$40.00
94	(b) Half day hire	P6521.242.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	half day	\$110.00
95	(c) Full day hire	P6521.242.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	full day	\$165.00
96	Airport Management Board Room							
97	(a) Hourly	P6521.241.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	hourly	\$32.00
98	(b) Half day hire	P6521.241.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	half day	\$88.00
99	(c) Full day hire	P6521.241.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Applies	full day	\$132.00

Airport

8

Regional Waste & Recycling								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1 Waste & Regulatory Services		DISPOSAL FACILITY ACCOUNT NUMBER						
2 Waste Management		Lakes Creek Road Landfill A0024726.666.1120 - Gracemere Landfill A0024756.666.1120						
3		WASTE TRANSFER FACILITY						
4		Ailton Downs A0024771.667.1120 - Bouldercombe A0024803.667.1120 - Mt Morgan A0024787.667.1120						
5 General Waste - Domestic - MSW - Self Haul								
5	Garbage bag or 1/2 full 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	\$7.00
7	Per car boot - sedan, minv or station wagon / 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$10.50
8	2 * 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$21.00
9	Trailer (5X4) / utility / tray back / van	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$20.50
10	Larger trailer or 6X4* trailer: use using hungry boards	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$26.00
11								
12 General Waste - Commercial - MSW -Self Haul								
13	Garbage bag or 1/2 full 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	\$11.00
14	Per car boot - sedan, suv or station wagon / 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$14.50
15	2 * 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$29.00
16	Trailer (5X4) / utility / tray back / van	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$26.00
17	Larger trailer or 6X4* trailer: use using hungry boards	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$41.50
18								
19 General Waste - other vehicles - Domestic								
20	Weight fee if weighbridge facility is available	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$104.50
21	Volume fee if weighbridge facility not available	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	cubic metre	\$55.50
22	Minimum charge per delivery at area	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$7.00
23								
24 General Waste - other vehicles - Commercial								
25	Weight fee if weighbridge facility is available	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$157.50
26	Volume fee if weighbridge facility not available	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	cubic metre	\$82.00
27	Minimum charge per delivery at area	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$7.00
28								
29 Recyclables and Metals								
29	Domestic or commercial recyclables - paper, cardboard, glass & plastic bottles,	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
30	steel & aluminium cans only delivered to bins at Recycling Drop Off Area							
31	Light metals including refrigerators delivered to recycling area	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
32	Other metal including car bodies (degassed, free of fluids and tyres)	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
33								
34 Tyres - Only from domestic source								
35	Tyres	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$7.00
36	Tyre on rim	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$15.00
37	Light truck tyre	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$25.00
38	Truck tyre	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$25.00
39	Small tractor tyre	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$72.00
40	Large tractor tyre	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$89.00
41	Other Tyres eg Loader tyres, specialist tyres	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	POA
42	Disposal is limited to Lakes Creek Road or Gracemere landfills.							
47 Approved Noxious or Hazardous Waste								
48	Asbestos or other approved hazardous waste	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$274.50
49	Disposal is limited to Lakes Creek Road landfills.							
50	Batteries - less than 5	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge

Regional Waste & Recycling									
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)	
51	Batteries - Over 5	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
52	Oil - less than 20L per drop off delivered to recycling area	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge	
53	Oil - > 20L per drop off	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
54	Solvents & turps - under 20L per drop off delivered to recycling area	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge	
55	Solvents & turps - over 20L per drop off	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
56	Unknown chemicals	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
57	Domestic cooking oils & fats delivered to recycling area	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge	
58	Commercial cooking oils & fats	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
59	Bitumen	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
60	Sewerage & water treatment sludge only accepted at Lakes Creek Road Landfill	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA	
61	Water and muck from Council depots	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$104.00	
62	Waste types prohibited - paper sludge, plastic impregnated timber & carpets unless in comingle loads, regulated waste & liquid waste	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited	
63									
64	Inert Waste								
	Inert waste (soil, concrete, reinforcing steel mix)	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	Domestic - \$104.00 Commercial - \$197.50	
65	Prohibited at Waste Transfer Station								
	Inert waste Lakes Creek Road Landfill (Clean soil - free of any contaminants such as concrete, bitumen, greenwaste, timber)	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	No Charge	
67	Contaminated soil capable of direct burial as approved by Council	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$266.50	
68									
69	Special Burials								
70	Special burials (by prior arrangement)	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA	
71									
72	Green Waste								
77	Greenwaste only - specified vehicles								
	78 Garbage bag or 1/2 full 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	No Charge	
	79 per car boot - sedan, suv or station wagon / 240L MGB	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	No Charge	
	80 Trailer / 6X4 / utility / tray back / van	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge	
	81 Larger trailer or 6X4 trailer site using hungry boards	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge	
82									
83	Greenwaste only - Other Vehicles								
83	Weight fee if weighbridge facility is available	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	No Charge	
84	Volume fee if weighbridge facility not available	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	cubic metre	No Charge	
85									
86	Sale of Mulched Greenwaste								
87	Self Loaded if weighbridge facility is available								
88	Up to 5.0t / 10m3 per project	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge	
89	Greater than 5.0t / 10m3 per project	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA	
100	Council Loaded (if available)								
	Up to 5.0t / 10m3 per project	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne / cubic metre	\$11.00	
101	Up to 5.0t / 10m3 per project	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne / cubic metre	\$28.50-\$11.40	
102	Greater than 5.0t / 10m3 per project	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA	
103									
	Cleansing Services Charge - Rockhampton City Designated								
104	Waste Collection Area								
105	New wheeled bin	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	bin	\$88.00	

Waste & Recycling

Regional Waste & Recycling								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
106	Missed collection (returned to service) One off collection (i.e. carnivals, special events) including bin delivery, recovery and cleansing	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	service	\$11.50
107	Note: Council require 48 hours notice to provide this service.							
108	Less than six bins	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$43.50
109	Seven - ten bins	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$62.00
110	More than ten bins	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Negotiated fee
111	Plus bin servicing fee	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	bin	\$11.50
112	Administration charge for late payment	based on facility	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$28.00

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (incl GST if applicable)
1 Water Connections								
2 Water Connection Fee								
New Subdivision connections that have ball valves & raised to 300mm below ground (20mm metered service)		P_---- Water Scheme MT MORGAN P7810, RTON & GMERE P7820						
3	All water service for residential properties within declared water service area excluding first connection in new subdivisions.	P_----183.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$471.00
4	All other connections	P_----183.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	Per Connection	PW
5	Rockhampton to Yeppoon pipeline service connections.	P_----183.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$9,457.00
7 Water Disconnections								
8	Water Service Disconnection	P_----184.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$477.00
9	Service Locations							
Relocate standard water service within declared water service area		P_----185.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt		PW
10	Water Box Replacements	P_----185.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt		PW
12	Water Meter Testing (NATA Lab tested)	P_----185.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt		PW
13	On-site verification test with calibrated meter for all water sizes	P_----187.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per test	\$175.00
14 Water Main Pressure & Flow Test								
15	Hydrant Pressure and flow tests	P_----189.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per test	\$262.00
16	Tests are conducted from street hydrants located adjacent to development site	P_----189.1121						
17 Water or Sewer Reticulation Network Analysis								
18	Carry out water or sewer reticulation network analysis for new development & report	P_----190.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per hour of part thereof	\$245.00
19	Minute	P_----190.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per job	\$595.00
20 Subdivision Inspections								
21	Subdivision Inspections	P4330.700.1105	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per inspection	not under FRW
22 Watermain/Service Locations								
23	Water Main/Service locations (not patholed)	P_----193.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per hour of part thereof	\$150.00
24	Water Main/Service locations (patholed)	P_----193.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt		PW In accordance with contract
25 Fitzroy River Barrage Irrigators								
26	Processing Fee - Standard Supply Contracts for Medium Priority Water Allocation Holders	P_----194.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per contract	\$102.00
27	Processing Fee - Seasonal Water Allocation for Medium Priority Water Allocation Holders	P_----194.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per application	\$102.00
28	Medium Priority Water Allocation Holder in Field Meter Testing (as requested by MPWAH)	P_----194.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per hour or part thereof	\$175.00
29 Metered Hydrant Standpipe Hire								
30	Security Deposit/Bond	P6200.996.8516	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per standpipe hired	\$1,016.00
31	Standpipe Hire	P_----195.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per part thereof (more than	\$28.00
32	Standpipe Hire	P_----195.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	Monthly	\$72.00
33	Water Purchases - Dooley Street Depot							
34	Water Usage Rate (P)	P_----198.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per M	\$2.35
35	Sale of Standpipe card (Grassmere)	P_----198.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	each	\$35.00
36 Sub Metering								
37	Meters and materials							PW
38	Sub-metering Connectivity Inspections	P_----214.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per inspection	\$193.00
39								
40 Water Meter Reading								
41	Special Water Meter Reading (Averaged Account)	P_----2441121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per request	\$28.00
42	Special Water Meter Reading (Onsite Inspection)	P_----2441121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per property	\$147.00
43								
44 Sewerage								
45 Sewer Connections/Disconnections								
46	Sewer Main Locations	P_----198.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per hour	\$150.00
47 Building Over Sewer Applications								

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Options)	2014-2015 (inc GST if applicable)
48	Initial building over sewer analysis for new development and report	F___199.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per assessment	\$201.00
49	Additional building over sewer analysis for new development and report	F___199.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt		PW
50 Water/Sewerage Plans - Copy								
51	A4 water plan	F___200.1121	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
52	A4 sewer plan	F___200.1121	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
53	A4 house/line blockage plan	F___200.1121	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
54	All other plan sizes	F___200.1121	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plan	\$30.00
55 CCTV Sewer Inspections								
56 Bulk Liquid Waste Disposal								
57	Acceptance of chemical toilet or holding tank contents	F___204.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per kilolitre of part thereof	\$54.40
58	Other (Trade Waste)	F___204.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt		by negotiation
59 Trade Waste Fees								
60 Annual License Fees								
61	Category 1							
62	Annual Fee	F___205.1121	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per annum	\$103.30
63	Category 2							
64	Annual Fee	F___205.1121	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per annum	\$103.30
65	Volume/Rate (minimum)	F___205.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$0.75
66	Category 3							
67	Annual Fee	F___205.1121	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per annum	\$275.40
68	Volume/Rate (minimum)	F___205.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$0.75
69	BOD5 Rate	F___205.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$1.49
70	Suspended Solids Rate	F___205.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	\$1.70
71	Application/Renewal Fees	F___205.1121						
72	Category 1 Permit	F___205.1121	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per application	\$196.50
73	Category 2 Permit	F___205.1121	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per application	\$196.50
74	Category 3 Agreement	F___205.1121	Local Government Act 2009	S262 (3) (c)	Cost-Recovery	GST Exempt	per application	by negotiation
75 Miscellaneous Trade Waste Fees								
76	Trade Waste Officer Charge Out Rate (minimum charge 1 hour)	F___205.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per hour or part thereof	\$130.90
This rate shall apply to all sampling programs and inspections required as a result of non-compliance with a Permit or Agreement								
Testing Fees								
78	(to be applied in conjunction with Trade Waste Officer charge out rate)	F___205.1121	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		PW
79 Penalty Charges								
80	For all parameters: d = 1,2	F___205.1121	Local Government Act 2009	597 (2) (c)	Cost Recovery	GST Exempt	per kilograme	\$1.85
81	HEADWORKS CONTRIBUTION POLICY - Rockhampton City Planning Scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
82	LOCAL PLANNING POLICY NO 5							
84	Valid for land zoned after the relevant date (1 September 1995)							
85	Schedule A							
86 Infrastructure contributions:								
87	(a) Gersons Water Treatment Plant Upgrade							
88	Area affected:							
89	Whole of water supply area	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,060.00
90	(b) Sewerage Treatment Plant upgrading							
91	Area affected:							
92	Whole of sewerage area	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,275.00
93	(c) Norman Road Sewer (Hospital Branch)							
94	Area affected:							
95	Portlots 236A, 240A, 241A, 242A & Part Portlots 184 & 181, Parish of Murchison, refer Drawing M 822	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$333.00

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
95 (d)	Norman Road Trunk Sewer							
97	Areas affected: Portions 176, 177, 178, 179, 180, 181, 225, 243A, 244A, 245A, 248A & Part Portion 247A, Parish of Murchison, Portions 48A, & 48B, Parish of Archer, refer to Drawing M 822	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$779.00
99 (e)	Parkhurst Industrial Sewer							
100	Areas affected: Portions 113, 114, 115, 118, 117, 118, 124, 125, 201, 202, 203, 204, 274, 66, 71, 101, 119	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,007.00
102 (f)	Norman Road Water Main (300, 225, 150)							
103	Areas affected:							
104	Portions 225, 241A, 242A, 243A & 244A, 245A, 246A, Parish of Murchison	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$352.00
105 (g)	Norman Road Water Reservoir							
106	Areas affected: Portions 128, 215A, 225, 237B, 238A, 238A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 286 & Part Portion 184, 503 & 501, Parish of Murchison, refer to Drawing M 822	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,044.00
108 (h)	Rising Main to Norman Road Water Reservoir							
109	Areas affected: Portions 128, 215A, 225, 237B, 238A, 238A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 286 & Part Portions 184, 503 & 501, Parish of Murchison, refer to Drawing M 822	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$90.00
111 (i)	Carlton Street/Price Avenue duplicate (150 mm dia water main)							
112	Areas affected:							
113	Portions 184, 185, 186, Parish of Murchison	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$430.00
114 (j)	Frenchville Road Sewer							
115	Areas affected: Portion 181, 1V, 4V, 5V, 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 18V, 116, 17V, 20V, 156A, 24V, 155, 2203, 2208, 2206A, 20V, Parish of Archer	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$846.00
117	(k) Frenchville Road Additional Water Main (applies to all areas within RL 110m) RCC Sewerage Datum Contour							
118	Areas affected: Portions 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 119, 24V, 155, 2203, 2208, 2206A, 20V, Parish of Archer	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$945.00
119	(l) Frenchville Road Water Booster Station (applies to all areas above RL 120m) RCC Sewerage Datum Contour							
121	Areas affected:							
122	Portions 14V, 15V, 18V, 17V, 20V, 156A, 2208, 2206A & 20V, Parish of Archer	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$590.00
123 (m)	Lower Dawson Road Auxiliary Trunk Sewer							
124	Areas affected: Area bounded by Ferguson Street, Upper Dawson Road, Nathan Street, Lower Dawson Road	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,580.00
126 (n)	Parkhurst Water Reservoir							
127	Areas affected:							
128	The urban area shown on the proposed Parkhurst Development Central Plan	C.0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$2,100.00
129 (o)	Parkhurst Collector Sewer							
130	Areas affected: The urban area shown on the proposed Parkhurst Development Central Plan, refer Drawing SY 4068 3	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,531.00
132 (p)	Ramsay Creek Sewerage Pump Station							
133	Areas affected: Catchment area bounded by the Bruce Highway, Ramsay Creek, the City Boundary and the crest of the ridge adjacent to Olive Street	C.0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$330.00

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
135 (g)	Parkhurst Sewer Extension							
136	Areas affected:							
137	Area bounded by Norman Road, Olive Street, Yamba Road & Boundary Road	C 0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$750.00
138 (j)	Parkhurst Industrial Estate Reservoir							
139	Areas affected:							
	Portions 118, 119, 120, 144, 178, Sub 3, Portion 158, Sub 3, Portion 201, Sub 3, 140 & 4, Portion 202, Sub 3, Portion 274, Resub 1, Sub 41-43, Parish of Murchison	C 0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$927.00
141 (k)	Rockomba Road Water Borehole							
142	Areas affected:							
143	Those lots within the Rockomba Road located area	C 0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,044.00
144 (l)	150 mm Water Main duplication (Forbes Avenue to Shields Avenue)							
145	Areas affected:							
146	Portions 42, 43, Parish of Anchor, nhr SCL 1429	C 0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$536.00
147 (u)	South Rockhampton Low Level Trunk Main Improvements							
148	Areas affected:							
149	The South Rockhampton low level water reticulation area	C 0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$913.00
150 (v)	Hadcroft Street sewerage Pump Station							
151	Areas affected:							
	Hadcroft Street Catchment Area Located West of Norman Road and North of Park Street	C 0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$401.00
153 (w)	Norman Road sewerage Pump Station & Rising Main							
154	Areas affected:							
155	Norman Road north of Nagle Drive	C 0688557.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$369.00
156 (x)	Norman Road North Watermain Extension							
157	Areas affected:							
158	Norman Road north of Nagle Drive	C 0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$730.00
159 (y)	Norman Road Water Pump Station Upgrade							
160	Areas affected:							
161	Norman Road north of Nagle Drive	C 0688556.245.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$210.00
162	HEADWORKS CONTRIBUTION POLICY - Fitzroy Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
163	LOCAL PLANNING POLICY 1/95							
165	Standard Infrastructure contributions within infrastructure areas:							
166	Water supply	C 0688556.248.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$2,741.00
167	Sewerage	C 0688557.248.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$1,740.00
168	Non-standard Infrastructure contributions outside of infrastructure areas:							
170	Water supply (including bring forward costs)	C 0688556.248.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$2,741.00
171	Sewerage (including bring forward costs)	C 0688557.248.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$1,740.00
172	HEADWORKS CONTRIBUTION POLICY - Mt Morgan Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
173	November 2011.							
174	That the Councils response to applications for water would be:							
175	Outside the defined water area how existing rising main	C 0688556.247.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$10,279.00
177	Internal to the defined water area:							
179	Vacant allotment: Connection fee plus cost							

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
180								
181	External to the defined water area (if applicable):							
182	Existing or vacant allotment subdivided:							
	1 x Headworks charge/additional allotment plus cost of works external (if applicable) plus cost of works internal (if applicable) plus connection fees per							
183	additional allotments.							
184								
185	New allotments from vacant Crown land - as for (2) above							
186								
187	A headworks charge being set at:	C.0568556.247.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$3,212.00
188								
189	Sewerage headworks charge being set at:							
190	Area B	C.0568557.247.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per equivalent tenement	\$2,184.00
191								
192	Area A	C.0568557.247.1418	Integrated Planning Act		Cost Recovery	GST Exempt	per equivalent tenement	\$2,926.00

Infrastructure								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Rural Addressing							
2	Rural Address Numbers Note: Council supplies and erects the initial rural address number at the property. The property owner is then responsible for maintenance, and 3 where necessary, replacement of the number to the same standard.							Nil
4	Additional or Replacement Rural Address Numbers (Self-installation)	R4200.428.1113	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$63.00
5	Gates and Grids							
6	- Application Fee only	R4200.427.1113	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt		\$102.00
7	- Gate Sign	R4200.427.1113	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		at cost
8	brackets)	R4200.427.1113	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		at cost
9	4 hazard markers, and all posts and brackets Notes: 1. Installation not included, 2. Fittings, and therefore cost, may 10 be reduced, depending on construction materials for grids	R4200.427.1113	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		at cost
11								
12	Roadworks/Drainage							
13	Plans all areas	R4340.432.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$23.00
14								
15	Road Reserve - Works (Local Law 21)							
16	(Which are not part of a subdivision)							
17	Driveway/Vehicle Access - Supply and installation of concrete crossovers	R4320.429.1113	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		Private Works Quote
18	Driveway/Vehicle Access - Permit for construction of a vehicle access to a single dwelling or single lot	R4320.429.1113	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	each	\$102.00
19	Major Work in Road Reserve (works not covered under the IPA) - Permit fee based on 1.5% of the approved estimate of cost of the works within the road reserve (work less than \$25,000) - minimum fee (includes roadworks, stormwater, water supply, sewerage etc) 1.5% of the cost of works for works greater than \$25,000 with min fee of 20 \$545.00	R4320.429.1113	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	Minimum	\$545.00
21	Minor Works in Road Reserve (works not covered under SPA) -Permit fee of \$545.00 where approved estimate of cost of the works within the road reserve including roadworks, stormwater, water supply, sewerage 21 and any other ancillary works is less than \$25,000 (eg. Clearing for power line; undergrounding of power; install drainage 22 pipe)							
23	- Permit for works	R4320.429.1113	Local Government Act 2009	Council Local Law	Cost-Recovery	GST Exempt	per permit	\$102.00
24								
25	Regulatory Documents/Studies/Infrastructure Models							
26	Infrastructure Modal Access Fee	R4310.000.1110	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$580.00
27								
28	Miscellaneous Signage							
29	Directional Signage	R4320.429.1113	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$162.00
30								
31	Impounded Vehicles							
		A0046398.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by appointed storage / auction compound
32	Auctioneer fee							

Infrastructure								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
33	Public Notice Advertisement	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by newspaper
34	Towing Service fee	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by towing service
35	Daily Storage fee	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by appointed storage / auction compound
36	Notices issued by Council	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Cost-Recovery	GST Exempt	per notice	\$23.00
37	Inspection by Local Laws Officer	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Cost-Recovery	GST Exempt	per inspection	\$23.00
38	If multiple vehicles have been advertised in the public notices at the same time, a pro-rata rate must be applied for each vehicle							
39								
40	Heavy Vehicles Application for approval from relevant (responsible) authority under the Heavy Vehicle Guidelines	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995	Heavy Vehicle Guidelines	Cost-Recovery	GST Exempt	per application	\$150.00

Strategic Planning								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (Inc GST if applicable)
1	Planning Certificates							
2	Limited	P3200.947.1105	Integrated Planning Act	s 5.7.8	Cost Recovery	GST Exempt	per lot	\$138.00
3	Standard	P3200.948.1105	Integrated Planning Act	s 5.7.8	Cost Recovery	GST Exempt	per lot	\$688.00
4	Full	P3200.949.1105	Integrated Planning Act	s 5.7.8	Cost Recovery	GST Exempt	per lot	\$1,770.00
5	Mac Documents							
6								
7	Planning Scheme							
8	electronic copy	P3200.950.1105	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$17.00
9	hard copy							
10	Fitzroy Shire Planning Scheme 2005	P3200.951.1105	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$319.00
11	Mount Morgan Shire Planning Scheme 2005	P3200.953.1105	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$159.00
12	Rockhampton City Planning Scheme 2005	P3200.954.1105	Integrated Planning Act	s 5.7.2	Cost Recovery	GST Exempt	per copy	\$373.00

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
Applications for Material Change of Use and Building								
1 Works Not Associated with a Material Change of Use								
2								
3 Rural Purposes								
4	Agriculture/Animal husbandry/Grazing/ Farming/ Forestry/Forestry business/Horticulture A/Horticulture B/ Horticulture C plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
5	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$181.00
6	Agricultural premises	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
7	Animal keeping/Kennels and catteries plus cost per no. of animals	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
8	Cost per no. of animals	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 10 animal capacity or part thereof	\$181.00
9	Aquaculture plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
10	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$181.00
11	Intensive agriculture	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
12	Intensive animal husbandry/Animal husbandry A/Animal husbandry B/Animal husbandry C/A/playof/hobby/Battery plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
13	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$377.00
14	Roadside stall	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$200.00
15	Rural dwelling	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$840.00
16	Rural service industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
17	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$377.00
18	Stock assembly	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$626.00
19								
20 Residential Purposes								
21	Accommodation building plus cost per unit	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
22	Cost per unit	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit	\$377.00
23	Aged accommodation premises/Aged care accommodation/Retirement village plus cost per unit/room	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
24	Cost per unit/room	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit/aged care room	\$377.00
25	Annexed apartment	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$840.00
26	Bed and breakfast/Home host accommodation	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
27	Caravan park/Caravan/Cabin park plus cost per cabin, van or tent site	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
28	Cost per cabin site	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per cabin site	\$181.00
29	Cost per van or tent site	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per van or tent site	\$37.00
30	Camelot's residence	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$840.00
31	Construction camp/Worker's accommodation plus cost per no. of people accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
32	Cost per persons accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per five persons accommodated or part thereof	\$377.00
33	Display home	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
34	Dual occupancy/Duplicate/Dwelling Premises	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,478.00
35	Dwelling house/House/Dwelling unit/ House (character)	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$840.00
36	Home based business/Domestic business/Home occupation/Home activity	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$838.00
37	Hut Farm plus cost per cabin	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
38	Cost per cabin	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per cabin	\$181.00
39	Institutional residence/special needs accommodation plus cost per no. of people accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
40	Cost per persons accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per five persons accommodated or part thereof	\$377.00
41								

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
	Multiple dwelling units/Multi unit dwelling/Multiple dwelling/Multi unit premises plus per unit cost	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
41	Cost per unit	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit	\$377.00
43	Small lot house	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$648.00
44								
45	Commercial Purposes							
46	Car park/Off street car park plus cost per space	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
47	Cost per space	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per space	\$23.00
48	Car wash	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,478.00
49	Cinema	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,478.00
50	Commercial premises/Office plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
51	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
	Food premises/Restaurant/Take-away food store/Convenience restaurant plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
52	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
53	Funeral parlour plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
54	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
55	Garden centre/Nursery/Plant nursery/Landscape supplies plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
56	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
57	Hotel plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
58	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
59	Major shopping outlet/Retail commercial complex plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$6,765.00
60	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
61								
62	Market	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
63	Medical centre plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
64	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
65	Motor sport facility plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
66	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$181.00
67	Nightclub plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
68	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
69	Produce store plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
70	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
71	Restricted premises plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
72	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
73	Retail warehouse/Showroom plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
74	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
75	Stales or hire premises plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
76	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
77	Service Station plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,136.00

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (no GST if applicable)
78	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$495.00
79	Shop/adult products shop/arts and crafts centre plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
80	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
81	Tourist business plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
82	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
83	Vehicle showroom plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
84	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
85	Veterinary clinic plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
86	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
87	Industrial Purposes							
88	Brochiel	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,726.00
89	Built area plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
90	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
91	Environmentally assessable industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,156.00
92	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$377.00
93	Extractive industry/Extractive premises/Borrow pit plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,156.00
94	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$2,356.00
95	General industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,362.00
96	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
97	High Impact Industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,156.00
98	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$377.00
99	Industrial premises/Light industry/Low impact industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
100	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
101	Industry B plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,156.00
102	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$377.00
103	Machinery repair station plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
104	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
105	Medium impact industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,360.00
106	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
107	Storage premises plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
108	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
109	Transport terminal/Transport station plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (no GST if applicable)
111	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
112	Vehicle depot plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
113	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
114	Warehouse plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
115	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
116								
117	Other Purposes							
118	Child care centre plus no. of children accommodated fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
	Cost per children accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 10 children accommodated or part thereof	\$377.00
119	Community facilities plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
120	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
121	Community infrastructure plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
122	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
123	Community purposes plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
124	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
125	Demolition	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$50.00
127	Engineering work	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$50.00
128	Excavation or filling plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
129	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
130	Government plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
131	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$377.00
132	Indoor entertainment/ indoor sport and recreation/indoor sports facility/Club plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
133	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$181.00
134	Local utility	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
135	Major tourist facility							Sum of individual components
136	Major utility/public facility/public facility - other/public facility - operational (incl. Telecommunication facilities)	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$2,454.00
137	Other Purposes plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
138	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
139	Outdoor recreation/Outdoor sport and recreation/ Outdoor entertainment plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
140	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per hectare of land site area or part thereof	\$181.00
141	Park/Open space plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
142	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$181.00
143	Prescribed tidal works	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
144	Special use	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$2,454.00
145	Cemetery	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 250(1)	Cost-Recovery	GST Exempt	per application	\$3,726.00

Dev Assessment

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Option)	2014-2015 (inc GST if applicable)
145	Crematorium	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,725.00
147	Educational establishment	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,480.00
148	Emergency services	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,480.00
149	Health care	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,484.00
150	Place of Worship	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,611.00
151	Stable	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,242.00
152	All Telecommunications facility/Telecommunication facility/tower	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
153	Tourist facility plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
154	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$181.00
155	Veterinary hospital plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
156	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$377.00
157								
158	Reconfiguring a Lot Applications							
159	Reconfiguring a Lot (subdivision) plus Lot/Unit fees	P3310.362.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,635.00
160	Lot/Unit fees	P3310.362.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$507.00
161	Boundary Realignment (no extra lots created)	P3310.362.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,107.00
162								
	Endorsement of Survey Plans and Compliance							
163	Permit/Certificate							
	Submission of Survey Plan for endorsement (including Standard Format Plans/Community Management Statements/Building Format Plans) plus lot/unit fees	P3310.368.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$507.00
164	Lot/unit fees	P3310.368.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$181.00
165	Lot/unit fees	P3310.368.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$507.00
	Endorsement of a Road Opening Plan (including truncations and widening)	P3310.368.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$507.00
166								
167	Resolving Fee	P3310.368.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$455.00
168	Endorsement of Community Management Statement only	P3310.368.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$455.00
169								
170	Operational Works (NOTE include inspections fees)							
171	Operational Works up to \$24,999	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,025.00
	Operational Works from \$25,000 to \$249,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$532.00 + 3.75% of value of work over \$25,000
172								
	Operational Works from \$250,000 to \$499,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$10,250 plus 3% of value of work over \$250,001
173								
	Operational Works from \$500,000 to \$999,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$18,112 plus 2% of value of work over \$500,001
174								
	Operational Works from \$1,000,000 to \$4,999,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$28,462 plus 1.5% of value of work over \$1,000,001
175								
	Operational Works from \$5,000,000 to \$4,999,999	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$43,907 plus 0.4% of value of work over \$2,000,001
176								
	Operational Works \$5,000,000 and greater	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$56,407 plus 0.25% of value of work over \$5,000,001
177								
178								
179	Earthworks only (NOTE includes inspection fees)							
180	Earthworks up to 1,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 5 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,035.00

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
181	Earthworks from 1,000 cubic metres to 10,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$2,070.00
182	Earthworks from 10,000 cubic metres to 100,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$3,105.00
183	Earthworks over 100,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$5,175.00
184	Reinspection of non-conforming work on defects period	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per inspection	\$370.00
185	Reinspection of non-conforming work during construction period	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per inspection	\$370.00
186	Inspection fee if more than 24 hours notice (only associated with development which was the subject of a development application submitted to Council prior to 1 July 2013)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per inspection	\$165.00
187	Inspection fee if less than 24 hours notice (only associated with development which was the subject of a development application submitted to Council prior to 1 July 2013)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per inspection	\$165.00
188	Application for a CMDO compliant Vehicle Cross Over (associated with a single dwelling)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$155.00
189	Bonding of Incomplete Subdivision Works	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$517.00
190	Reduction of Bond	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$917.00
191	Amendment or Replacement of Existing Outbonding Works Bond	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$917.00
192	Signage when not associated with a MCU							
194	Advertising sign (on premises sign) - Code	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$507.00
195	Advertising device (third party sign) - Code	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$2,174.00
196								
197	PRELIMINARY APPROVALS		Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)				
	Preliminary Approvals affecting the Planning Scheme (section 242)	MCU OP3310.361.1105 ROL OP3310.362.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	75 percent of the standard application fee (calculated from potential lot yield, unit yield, GFA, and Site Area)
198								
199								
200	Miscellaneous							
	Prejudgment meeting	MCU P9310.361.1105 ROL P9310.362.1105 OP P9310.367.1105 SUI P9340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$500 (not a fee) subtracted from the application fee when submitted
201								
	Request to Extend the Relevant Period	MCU P9310.361.1105 ROL P9310.362.1105 OP P9310.367.1105 SUI P9340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$860.00
202								
	Request for a Pre-Request Response from the Relevant Entity for a Permissible Change application	MCU P9310.361.1105 ROL P9310.362.1105 OP P9310.367.1105 SUI P9340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost Recovery	GST Exempt	per application	\$860.00
203								

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
	Request to Change a Development Approval (permissible change), excluding requests to only extend the relevant period	MCU P931 0 361 1105 RCL P931 0 362 1105 OP P931 0 367 1105 BUR P9340 063 1106	Sustainable Planning Act	Chpt 8 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	30% percent of current development fee and charges schedule with a minimum fee of \$800
204	Town Planning Compliance of Building Applications	P3310 361 1105	Sustainable Planning Act	Chpt 8 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per request	\$270.00
206	Flood Search – Fitzroy River Riverine Flooding	P3310 361 1105	Sustainable Planning Act	Chpt 8 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per request	\$60.00
207	Flood Search – Local Catchment Flooding	P3310 361 1105	Sustainable Planning Act	Chpt 8 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per request	\$60.00
208	Public Notification Sign	P3310 361 1105	Sustainable Planning Act	Chpt 8 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per sign	\$45.00
209	Fee for providing information under Chapter 9 Part 5 of Sustainable Planning Act 2009 (on CD)	P3310 361 1105	Sustainable Planning Act	Chpt 9 Part 5	Cost-Recovery	GST Exempt	per CD	\$15.00
210								
211	Refunds							
	Not Property Made Application	MCU P931 0 361 1105 RCL P931 0 362 1105 OP P931 0 367 1105 BUR P9340 063 1106	Sustainable Planning Act		Cost-Recovery	GST Exempt	per application	\$510.00
212								
	Application withdrawn prior to the issue of an Acknowledgement Notice	MCU P931 0 361 1105 RCL P931 0 362 1105 OP P931 0 367 1105 BUR P9340 063 1106	Sustainable Planning Act	Chpt 8 Part 2 Section 242	Cost-Recovery	GST Exempt		90 percent of the application fee
213								
	Application withdrawn prior to the issue of an Information Request	MCU P931 0 361 1105 RCL P931 0 362 1105 OP P931 0 367 1105 BUR P9340 063 1106	Sustainable Planning Act		Cost-Recovery	GST Exempt		80 percent of the application fee
214								
	Application withdrawn after the issue of an Information Request	MCU P931 0 361 1105 RCL P931 0 362 1105 OP P931 0 367 1105 BUR P9340 063 1106	Sustainable Planning Act	Chpt 8 Part 2 Section 369	Cost-Recovery	GST Exempt		50 percent of the application fee
215								
	Application withdrawn after public notification has commenced	MCU P931 0 361 1105 RCL P931 0 362 1105 OP P931 0 367 1105 BUR P9340 063 1106	Sustainable Planning Act	Chpt 8 Part 2 Section 369	Cost-Recovery	GST Exempt		30 percent of the application fee
216								

Development Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (no GST if applicable)
217	Application withdrawn prior to the issue of a Decision Notice	NCU P3310.361.1105 RCL P3310.362.1105 OP P3310.367.1105 BUA P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 388	Cost-Recovery	GST Exempt		10 percent of the application fee (90% if no Acknowledgement Notice and 80% if no Information Request)
218	Application refused		Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		no refund
219	Concessions							
220	Educational, Religious, Charitable or Community Organisations	NCU P3310.361.1105 RCL P3310.362.1105 OP P3310.367.1105 BUA P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		50 percent concession with a minimum fee of \$500.00
221	All other requests	NCU P3310.361.1105 RCL P3310.362.1105 OP P3310.367.1105 BUA P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		must be accompanied with the payment of full fees. If a variation is allowed, a refund will be arranged
222	On Premises signs associated with an Educational, Religious, Charitable or Community and Volunteer Emergency Service Organisation use	NCU P3310.361.1105 RCL P3310.362.1105 OP P3310.367.1105 BUA P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 388	Cost-Recovery	GST Exempt		No Charge
223								

Development Compliance - Building								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (Inc GST if applicable)
1	BUILDING ASSESSMENT (Commercial)							
2	Class 1 and 2 per unit							
3	Single storey assessments (min 4 inspections required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$1,320.00
4	Two storey (min 4 inspections required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$1,908.00
5	Over two storey (min 8 inspections required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$1,940.00
6	Class 3-6 Buildings - new and additions / alterations							
7	Additions/Alterations (min 4 inspections unless varied by building surveyor)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Floor area up to 500m ²	\$1,512.00
8	New Building (min 4 inspections unless varied by building surveyor)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Floor area greater than 500m ²	Quote
9								
10	MULTI-UNIT BUILDINGS AS ABOVE FOR SINGLE UNIT BUILDING							
11	ALTERATIONS / ADDITIONS TO CLASS 1-2 TYPE BUILDINGS	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$695.00
12								
13	CLASS 10a ALTERATIONS TO EXISTING STRUCTURES	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$344.00
14	GARDEN SHEDS LESS THAN 10m ² (Fee includes assessment and 1 inspection)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$377.00
15	GARDEN SHEDS BETWEEN 10m ² & 20m ² plus 1 inspection	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$344.00
16	MINOR CLASS 10b STRUCTURES - Awnings, Satellite dishes, mast etc.	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$394.00
17								
18	GARAGES AND SHEDS/CARPORTS more than 20sqm - + a min 2 inspections							
19	Engineered	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$560.00
20	Non engineered	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$609.00
21	DECKS plus a min 2 inspections	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$609.00
22	PERGOLA / SAIL SHADE AREA. Plus a min 1 inspection	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$394.00
23	RESTUMPING OF BUILDINGS plus a min 2 inspections	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$767.00
24								
25	SWIMMING POOLS AND FENCING-Private							
26	Above ground inflatable and rigid wall pools (min of 1 inspection required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$365.00
27	Swimming pool safety certificate	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$340.00
28	Inground plastic/fibreglass (min 1 inspection required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$417.00
29	Inground Reinforced concrete (min 1 inspections required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$572.00
30	FENCES OVER 2.0M HIGH (will require min 1 inspection)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$394.00
31	FENCES OVER 2.0M HIGH (will require min 1 inspection + concurrence application)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$394.00
32								
33	RETAINING WALLS							
34	All walls (min of 2 inspections required)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$622.00
35								
36	SIGNS							
37	Note: freestanding signs that are no higher than 2.0m and no wider than 1.2m do not require a development application (building)							
38	Freestanding (will require a min of 1 inspection)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$394.00
39	Attached to building (will require a min of 1 inspection)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$394.00
40	Satellite dish more than 900mm diameter, masts and antennae (will require a min 1 inspection)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$300.00
41								
42	TANK STANDS							
43	Standard fee (Will also require min 1 inspection)	P3340.384.1108	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + Insp	\$300.00

Development Compliance - Building								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
44								
45	DEMOLITIONS and REMOVAL FROM SITE							
46	All classes of buildings, and including the lodgement fee component	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	plus min of 1 inspection	\$532.00
47	Also see Regulatory Fees							
48								
49	SPECIAL STRUCTURE	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	New	Quote
50	MINOR BUILDING WORKS - (Class 2 - 9) (To be applied where other specified fee considered excessive in the circumstances. (plus inspections as required)	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + insp	\$519.00
51	AMENDMENTS AND ALTERATIONS TO PLANS							
52	All classes of buildings	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Hourly rate due to variable nature	\$116.00
53	SHOP FITOUTS - up to 150m2	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Up to 150m2 floor area - plus 1 inspection	\$60.00
54	SHOP FITOUTS - over 150m2	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Over 150m2 floor area	Quote
55								
56	CHANGE OF CLASSIFICATION							
57	Class 1a to Class 1b	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + insp	\$257.00
58	Class 10a -1a	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + insp	\$519.00
59	from any class to class 2 or 3	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + insp	\$977.00
60	from any class to class 4, 5, 6, 7, 8, 9	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + insp	\$1,104.00
61	Undertake Inspections for Private Certifiers	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$170.00
62	Inspection for Council Applications	P3340.364.1103	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		\$154.00
63	REQUEST FOR CERTIFICATE OF CLASSIFICATION FOR BUILDINGS CONSTRUCTED PRIOR TO 30 APRIL 1998 (plus minimum of two inspections)	P3340.364.1106	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Lod + assess + insp	Quote
64								
65	WITHDRAWN / CANCELLED APPLICATIONS REFUNDS							
66	Application not properly made							
67	Assessment not commenced 90% of Assessment fee plus inspections							
68								
69	Assessment Commenced but not completed 80% of assessment fee plus inspections							
70								
71	Assessment completed - inspection refund only							
72								
73	BUILDING (Regulatory)							
74	LODGE OF PLANS							
75	Lodgement OF Development Permits (a private certifier service only)						All classes	\$80.00
76	Classes 1, and 2	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Class 1a and class 2 only	\$80.00
77	Class 10a & 10b, Garden Sheds/green houses/bank stands swimming pools and the like	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Class 10a and 10b structures	\$80.00
78	All other classes	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Classes 3-9 buildings	\$80.00
79								
80	SEARCHES							
81	Property Records -Building only	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	per property	\$63.00
82	Information Request - Form 19	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	per property	\$50.00
83	COPIES OF PLANS - Refer to individual copy rates (Prior to IDAS i.e. 1998 only)							
84	MONTHLY DEVELOPMENT APPROVAL STATISTICS	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Annual fee	\$175.00
85	REDUCED ALIGNMENTS APPLICATIONS - Concurrence approvals for GDC	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Lod + assess + insp	\$404.00
86	EXEMPTION TO SWIMMING POOL FENCE	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Lod + assess + insp	\$462.00

Development Compliance - Building								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
87	POOL FENCE COMPLIANCE INSPECTION - (State Govt Fee for Certificate is additional) NOTE - ONLY INCLUDES ONE INSPECTION	P3040.385.1108	Building Regulations 2006	Section 58	Cost Recovery	GST Exempt	Lod + assess + insp	\$340.00
88	POOL SAFETY CERTIFICATE (inc part of Enforcement process) includes State Government certificate Fee	P3040.385.1108	Building Regulations 2006	Section 58	Cost Recovery	GST Exempt	State Govt Fee	\$96.00
89	CERTIFICATE OF CLASSIFICATION							
90	Copy of existing certificate	P3040.385.1108	Building Regulations 2006	Section 58	Cost Recovery	GST Exempt	per copy	\$31.00
91								
92	EXTENSION OF TIME or AMENDING AN APPROVAL	P3040.385.1108	Building Regulations 2006	Section 58	Cost Recovery	GST Exempt	Fee plus any inspection required	\$116.00
93	BONDS							
94	Demolition of Buildings to ensure a clear site - commercial sites only	P3040.385.1108	Building Regulations 2006	Section 58	Cost Recovery	GST Exempt	bond per assessment plus a minimum of one inspection. Class 10	\$2,760.00
		P3040.385.1108	Local Government Act 2009	§262 (3) (c)	Commercial	GST Applies	Lodgement fee is additional.	\$388.00
95	Temporary Home During Construction of Dwelling							

Development Compliance - Plumbing Drainage								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GBT Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Inspections per each	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	each - assess site work - one fee to cover all fee	\$145.00
2								
3	PLUMBING AND DRAINAGE FEES							
4	PROPOSED NEW DWELLING FEES Class 1							
5	Assessment (per unit) and drawing of SDP plan plus min 4 inspections	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	per unit - to assess plans, draw block plans, includes 3 inspections	\$924.00
6	MULTIPLE DWELLING UNITS (i.e 3 or more Class 2) subject to Quotation - (based on number of fixtures)						Subject to Quotation based on number of fixtures and inspections required	Quote
7								
8	DETACHED CLASS 1 BUILDING (DUAL OCCUPANCY)							
9	Assessment and drawing of SDP plan plus min 8 inspections	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	per unit - to assess plans, draw block plans, includes min 8 inspections	\$1,040.00
10								
11	CLASS 1 DUPLEX (2 UNITS UNDER ONE ROOF)							
12	Plus 5 inspections	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	to assess plans, draw block plans, min 5 inspections	\$1,069.00
13								
14	ALTERATIONS AND ADDITIONS TO DWELLINGS AND UNITS (Class 1, 2, 3) AND NEW SHEDS (Class 10a) plus Min 3 inspections	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	Subject to Quotation based on number of fixtures and inspections required	\$92 first fixture and \$34 each additional fixture
15	COMMERCIAL PLUMBING AND DRAINAGE Classes 4, 5, 6, 7, 8, 9							
16								
17	NEW WORK							
	Assessment of plans	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	Subject to Quotation based on number of fixtures and inspections required	\$127 for first fixture & \$45.00 for each additional fixture
18								
19	Major work will be assessed and quoted	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	per inspection	\$145.00
20		P3340.365.1122						
21	COMMERCIAL PLUMBING AND DRAINAGE- (Classes 4, 5, 6, 7, 8, 9) MINOR ALTERATIONS							
	Assessment of plans	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt		\$127 for first fixture & \$45.00 for each additional fixture
22								
23	Inspections each (minimum of 3)	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt		\$138.00
24	If more than 3 are required they will be charged at the rate of 145.00 per inspection.							
25								
26	INSTALLATION OF FIRE HOSE REELS							
27	Assessment of plans (includes 1 inspection)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	Fee includes 1 inspection	\$241.00
28								
29	INSTALLATION OF REPLACEMENT HOT WATER SYSTEMS (Where lodgement of Form 4 not applicable)							
30	Assessment of Plans (Includes 1 inspection)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt		\$241.00
31	Note if Plumber/Drainer has Endorsement of Licence only the Lodgement of Form 4 is required							
32								
33	REPLACEMENT OF SOLAR HEAT PUMPS							
34	Lodgement of Form 4	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	per assessment	\$28.00
35	SWIMMING POOL APPLICATIONS (includes 1 inspection)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	per assessment	\$241.00
36								
37	SANITARY DRAINAGE & WATER PLUMBING DISCONNECTION FEE (includes 1 inspection)	P3340.365.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GBT Exempt	per request	\$292.00
38	any other inspections charged to \$145 per inspection							

Development Compliance - Plumbing Drainage								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
39	DRAIN RELAY/RELOCATE (Replace Existing Drain)							
40	Assessment plus one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$264.00
41	WATER SERVICE REPLACEMENT - Commercial/Industrial							
42	Assessment plus one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$264.00
43	WATER SERVICE REPLACEMENT - Domestic							
44	Assessment plus one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$145.00
45	ONSITE SEWERAGE DISPOSAL							
46	Compliance Assessment (with dwelling application and includes 1 inspection)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$332.00
47								
48	Onsite sewerage (ONLY) application include 2 inspections and connection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$470.00
49								
50	ONSITE SYSTEM/SEPTIC CONVERSIONS TO SEWER							
51	Assessment (includes 2 inspections)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$380.00
52								
53	BACKFLOW PREVENTION							
54	Assess non-testable device includes 1 inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$225.00
	Assess testable device - Note Usually Commercial Work / Registered Back tank (RBT) / Pressure							
55	vacuum Breaker (PVB), Double Check Valve (DCV), Reduced Pressure Zone + 1 inspection Device (RPZD)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$244.00
56	Register first device (Yearly Inspection Results)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	1st item	\$39.00
57	Register Each additional device (Yearly Inspection result)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$8.00
58	REMOVAL OF TESTABLE BACKFLOW DEVICES includes 1 inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$235.00
59	GREASE TRAPS / ARRESTORS includes 1 inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each device	\$272.00
60	ONSITE SEWERAGE & GREY WATER USAGE REGISTER ANNUAL FEE	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per annum	\$61.00
61								
62	COPIES OF SANITARY DRAINAGE PLANS							
63	Also described as HOUSE DRAINAGE PLANS							
64	A4	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$29.00
65	A3	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$30.00
66	A2	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$64.00
67	Property Records - Plumbing only	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per property	\$82.00
68	CHANGE NAME OF PLUMBER OR DRAINLAYER	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per change	\$20.00
69								
70	AMENDED PLAN (Major amendment 50% of Original Fee)							
71	MINOR PLAN AMENDMENT	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$33.00
72	WITHDRAWN / CANCELLED APPLICATIONS REFUNDS							
73	NOTE - ALL REQUESTS MUST BE SUBMITTED IN WRITING							
74	Assessment not commenced 60% of Assessment fee plus inspections							
75								
76	Assessment Commenced but not completed 60% of assessment fee plus inspections							
77								
78	Assessment completed - Inspector refund only							
79	NOTE - WHERE AN APPLICATION HAS LAPSED AND NO WORK HAS BEEN CARRIED OUT INSPECTION FEES MAY BE REFUNDED							

Community Halls								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Gracemere Community Centre							
2	Hall							
3	Maximum 8 hours							
4	Commercial organization, private individual	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day	\$310.00
5	Non-profit organization	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day	\$125.00
7								
8	Hourly rate - max 4 hours							
9	Commercial organization	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$36.00
10	Private - individual, not incorporated group	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$27.00
11	Non-profit organization	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$16.00
12	Incorporated Seniors Group	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$0.00
13								
14	Day and night							
15	Commercial organization, private individual	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day/night	\$430.00
17	Non-profit community organization	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day/night	\$160.00
18								
19	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured							
20	Commercial organization	P6200.966.0310	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Exempt	per booking	\$350.00
21	Private - individual, not incorporated group	P6200.966.0310	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Exempt	per booking	\$350.00
22	Non-profit community organization	P6200.966.0310	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Exempt	per booking	\$160.00
23								
24	Training Rooms (per room)							
25	Commercial organization	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$40.00
26	Non-profit community organization	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$17.50
27	Cleaning fee (per hour) - if room not left clean and tidy	P5480.495.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$60.00
28								
29								
30	MT Morgan School of Arts							
31	Maximum 8 hours							
32	Commercial organization, private individual	P5480.497.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day	\$90.00
33	Non-profit organization	P5480.497.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day	\$45.00
35								
36	Hourly rate - max 4 hours							
37	Commercial organization, private individual	P5480.497.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$15.00
38	Non-profit organization	P5480.497.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per hour	\$6.00
40								
41	Day and night							
42	Commercial organization, private individual	P5480.497.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day/night	\$130.00
44	Non-profit community organization	P5480.497.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day/night	\$75.00
45								
46	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured							
47	Commercial organization, private individual	P6200.966.0310	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Exempt	per booking	\$160.00
48	Non-profit community organization	P6200.966.0310	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Exempt	per booking	\$60.00
50								
51	Callangal Youth Centre (Green Shed)							
52	Hire of Centre							
53	Government Funded agencies and programs	P5480.497.1103	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per booking	\$40.00
54	Not-for-profit Community Groups supported by Membership Fees Please note: All fees subject to the facility being left in a clean and tidy state after use, with any costs of additional cleaning required after a hire being passed onto the hire.	P5480.497.1103	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per booking	\$30.00
55								
56								
57								
58	Baahinia House							
59	Maximum 8 hours, additional hours at hourly rate							
60	Commercial, private individual - maximum 8 hours (including set up time)	P5440.836.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day	\$420.00
61	Non-profit incorporated community organization	P5440.836.1103	Local Government Act 2009	Commercial Fee s362(2)(c)	Commercial	GST Applies	per day	\$225.00

Community Halls

Community Halls								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
62	Alcording fee	P5440 836 1103	Local Government Act 2009	Commercial Fee s36(2)(i)	Commercial	GST Applies		\$175.00
63	Hourly rate (maximum 4 hours) - all hires per hour	P5440 835 1103	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$48.00
64	Alcording fee	P5440 836 1103	Local Government Act 2009	Commercial Fee s36(2)(i)	Commercial	GST Applies		\$67.50
65	Security bond - all hires, (refundable subject to post event inspection)	P9200 996 8510	Local Government Act 2009	Commercial Fee s36(2)(i)	Commercial	GST Exempt	per booking	\$350.00
66	Incorporated Service Group - permanent hire agreement	P5440 835 1103	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per quarter	as per agreement
67								
68	Scholastic Place							
69	Commercial, private individual - maximum 3 hours (including set up time)	P5440 835 1103	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$420.00
70	Non-profit incorporated community organisation	P5440 835 1103	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	\$225.00
71	Hourly rate (maximum 4 hours) - all hires per hour	P5440 835 1103	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	\$48.00
72	Security bond - all hires, (refundable subject to post event inspection)	P9200 996 8510	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$350.00
73	Incorporated Service Group - permanent hire agreement	P5440 835 1103	Local Government Act 2009	Commercial Fee s36(2)(c)	Commercial	GST Applies	per quarter	as per agreement

Technology Centre								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Technology Centre							
2	Hire of training room (including 10PC's, High speed Internet access, Data projector and Whiteboard) per day	P5320.107.11.12	Local Government Act 2009	5262 (3) (d)	Commercial	GST Applies	per day	\$790.00
3	Hire of training room as above (without Internet access) per day	P5320.107.11.12	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per day	\$595.00
4	Hire of training room (including 24 PC's, High speed Internet access, Data projector and Whiteboard) per day	P5320.107.11.12	Local Government Act 2009	5262 (3) (d)	Commercial	GST Applies	per day	\$1,495.00
5	Hire of training room as above (without Internet access) per day	P5320.107.11.12	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per day	\$1,170.00
6	1 Day training course for Microsoft products per person	P5320.107.11.12	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$275.00
7	1 Day training course for other products	P5320.107.11.12	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	PGA

Art Gallery								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Art Gallery Rights & reproductions (Art Gallery Collection). Concessions are considered for artists, 2 educational publishers and or charities. Photography for publication: high resolution digital image, 8 bit and 16 bit RGB and 8 bit 3 CMYK, on Disc. 4 A4 Photo. For research & study: colour print	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$145.00
5	Usage fee: colour within publication	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$130.00
6	Usage fee: colour cover (front)	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$300.00
7	Usage fee: colour cover (back)	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$185.00
8	Usage fee: Merchandise (Museums/Galleries/Charitable Organisations)	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	5% of Gross per service	POA
9	Usage fee: Merchandise (Commercial)	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	10% of Gross per service	POA
10	Calendar: \$207/image	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$270.00
11	Internet (up to 12 months) \$105/year (commercial use)	P5300.634.1112	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	POA
12 (a)	Seminar Room - No longer hired to public, now used for collection storage							
13 (b)	Range Room							
14	Normal	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$320.00
15	Concession	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$256.00
16 (c)	Gold Room							
17	Normal	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$320.00
18	Concession	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$256.00
19 (d)	Range and Gold Rooms							
20	Normal	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$640.00
21	Concession	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$512.00
22 (e)	Amphitheatre							
23	Normal	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$160.00
24	Concession	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$128.00
25 (f)	Beatrix Hutton Room							
26	Normal	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$320.00
27	Concession	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$176.00
28 (g)	Anderson Room							
29	Normal	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$320.00
30	Concession	P5300.037.1102	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hire	\$256.00
31	subject to overtime, security and associated costs.							
32	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply							
33	*Per Hire Charge applies to venue hire between the hours: Monday to Friday 9.00am - 4.00pm and Saturday/Sunday 10.00 to 4.00pm. An additional staff charges will apply to the hire of any room outside standard hours							

Walter Reid Centre								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Walter Reid Cultural Centre							
	Base Rental charge is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.							
4	PA System	P5503.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hire daily	POA
5	Equipment & furniture set-up fee (if required by hirer)	P5503.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
6								
7	Auditorium							
8	Standard	P5503.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$250.00
9	Per Hour (Minimum 2 hours)	P5503.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$90.00
10								
12	Electricity as metered	P5503.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per kWhr	\$0.90
14	Technical Staff (if required)	P5503.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
15								
16	Auditorium + Kiosk							
17	Standard	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$460.00
18	Electricity as metered	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per kWhr	\$0.90
19								
20	Gallery							
21	Normal (commercial hire, no commission on sales)	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per week	\$650.00
22	Concession (10% commission on sales)	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per week	\$250.00
23	Raid Shop (25% commission only)	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per sale	
24								
25	Kiosk							
26	Standard	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$215.00
27	Per Hour (min 2 hours)	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$60.00
28	Local Not-For-Profit Hires - 20% Discount on Hire							
29								
30	Walter Reid Cultural Centre Rent							
31	Unit 1 (2-2) or Unit 2 (2-2)							
32	Standard	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	1st Night	\$135.00
33		P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	Added Nights	\$110.00
34	Rita Kerahaw Meeting Room							
35	Per Hour (min 2 hours)	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$30.00
36	Standard	P5503.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$110.00

Library								
Item No.	Item Name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
6 Libraries - Overdue Fees								
2	Overdue items (first 10 days overdue)	P5031.102.1112	Local Government Act 2009	5262 (3) (a)	Cost Recovery	Division 81	per item per day after a grace period of 3 days	\$0.05
3	Overdue items	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Cost Recovery	Division 81	per item per day after 14 days overdue	\$0.10
4	Overdue items	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Cost Recovery	Division 81	per item per day after 28 days overdue	\$0.20
5	Collection recovery fee	P5031.102.1112	Local Government Act 2009	5262 (3) (b)	Cost Recovery	Division 81		\$20.00
7 Libraries-Membership Fees								
7	Provisional Institutional Members Institutional members including companies, institutions, agencies and government departments who are not based within the boundaries of Rockhampton Regional Council	TBA	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per annum	\$100.00
8	Not resident Library Membership	P5030.740.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per annum	\$100.00
11 General Fees								
12	Loss/property damage	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	Replacement Value per item	Replacement Value per item
12	Minor repairs library resources (eg replacement barcode, cover, identification, tears, etc.)	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per item	\$3.50
14	more than 5 minutes work to repair	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	At cost or replacement cost	
15	rebinding/re-cover (cost shared)	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	At cost or replacement cost	
16	Administration fee	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$0.50
17	Loss of Membership Card to Replace	P5031.102.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per item	\$3.00
19 Archives and Local History Fees								
Copies of photographs - for private study and research only								
21	photographic print A4 from digital image/body print	TBA	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$20.00
22	photographic print A4 from original source	P5030.105.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$54.00
23	Larger sizes							
24	Digital scan from copy	P5030.105.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$18.50
25	Digital scan from original	P5030.105.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$55.00
26 Reproductions fees for commercial use subject to negotiation								
27	Research fees (per hour)	P5030.104.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$55.00
28 Miscellaneous fees								
30	Interlibrary loan fee	P5030.106.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	at cost	at Cost
31	Internet	P5030.106.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	no charge	No charge
33 Invigilation								
34	Exam supervision per hour	P5030.107.1112	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
34 Room Hire Fees - normal Library opening hours								
37	Fitzy Room per hour	P5030.823.1302	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per hour	\$45.00
38	Fitzy Room per day	P5030.823.1302	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per day	\$210.00
39	Location	P5030.823.1302	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$5.00
40	Data projector and screen	P5030.823.1302	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$60.00
41	Screen and whiteboard (price not supplied)	P5030.823.1302	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$5.00
42	PA System	P5030.823.1302	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$50.00
44 Photocopying, printing single sided								
45	A4 black and white	TBA	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$0.20
46	A3 black and white	TBA	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$0.40
47	A4 colour	TBA	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$1.00
48	A3 colour	TBA	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$3.00

City Child Care Centre								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	City Occasional Child Care							
2	Occasional Care - Per Child (per morning/afternoon session)							
3	Nursery	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5hr session	\$53.00
4	Toddler	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5hr session	\$50.00
5	Children preschool	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5 hr session	\$48.00
6	Occasional care - full day							
7	Nursery		Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$97.50
8	Toddler		Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$92.00
9	Preschool		Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$83.00
10	Late charges (per child for each 5 minutes after booked time)							
11	Nursery	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
12	Toddler	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
13	Preschool	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
14	Council Long Day Care - Daily Sessional Fee							
15	Nursery	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$77.50
16	Toddler	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$72.50
17	Preschool	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$70.00
18	Enrolment Fee							
19	Per Child Child care fees are subject to review pending changes to applicable Government funding assistance & requirements.	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$30.00
20								
21	Cancellation Fee (Admin Fee) -applies for cancellations with less than 5 days notice	P5400.042.1103	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	Per Cancellation	\$20.00

Theatre & Showgrounds								
Item no.	Item name	Account number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	COM - Commercial							
2	NFP - RRC Area Not for profit organisations							
3	PNP - ARTS Companies							
4								
5	Pilbeam Theatre							
6	Venue Costs							
7	Security Deposit							
8	Performance Rental (base) for COM	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$1,100.00
9	Performance Rental (base) for NFP	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$600.00
10	vs Percentage of Gross Box Office-Plus GST for COM	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	10%
11	vs Percentage of Gross Box Office-Plus GST for NFP	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	10%
12	Conference / Meeting Full Day for COM	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$1,825.00
13	Conference / Meeting Full Day for NFP	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$1,350.00
14	Rehearsal and Set-Up for COM	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$72.50
15	Rehearsal and Set-Up for NFP	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
16	Elatedford Dance Festival (min. 3hr per session) per hour	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
17								
18	Theatre Bar	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$200.00
19	Front of House Staff							
20	Merchandise Seller per hour	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$45.00
21	Duty Manager per hour	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
22	Ushers (up to 4 / performance) for COM	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$440.00
23	Ushers (up to 6 / performance) for NFP	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$320.00
24	Ushers Elatedford Dance Festival per day	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$360.00
25								
26	Additional Cleaning Charges							
27	Charged at award rates + applicable on-cost. Plus GST							
28	Production Charges							
29	Standing Charge per performance for COM	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$300.00
30	Standing Charge per performance for NFP	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$150.00
31	Stage Electricity as metered per kWh	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$0.90
32	Use of Steinway Grand Piano (Tuning additional)	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$250.00
33	Production Staff (Level 4/5) per hour	P5502.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
34								
35	Venues and Events Box Office Charges							
36	All Venues							
37	Event Creation Fee per performance for COM	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$70.00
38	Event Creation Fee per performance for NFP	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$70.00
39	Event Creation Fee Elatedford Dance Festival per total event	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$365.00
40	Booking Fee for NFP							
41	Zero Price Ticket Charges (1st 20 at no charge) for NFP	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$2.40
42	Credit Card Charge (charged to Hire)	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies		3.50%
43	Ticket with a net Ticket value < \$25.00	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$2.40
44	Ticket with a net Ticket value > \$25 and < \$50	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$2.60
45	Ticket with a net Ticket value > \$50 and < \$100	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$2.80
46	Ticket with a net Ticket value > \$100	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$3.60
47	Elatedford Dance Festival GA Session Ticket	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$1.25
48	Elatedford Dance Festival Reserved Session Ticket	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$1.45
49	Elatedford Dance Festival Season Ticket	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$2.40
50	Cancellation Fee (200% of the applicable Booking Fee)							
51	Booking Fee for COM							
52	Zero Price Ticket Charges (1st 20 at no charge) for COM	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$3.00

Theatre & Showgrounds

38

Theatre & Showgrounds								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
53	Credit Card Charge (charged to Hirer)							
54	Ticket with a net Ticket value < \$25.00	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$3.50
55	Ticket with a net Ticket value > \$25 and < \$50	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$4.00
56	Ticket with a net Ticket value > \$50 and < \$100	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$5.00
57	Ticket with a net Ticket value > \$100	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$7.00
58	Credit Card Charge (charged to PATRON in conv. fee)							2.00%
59	Refunds and exchanges per ticket	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$3.00
60	Internet Convenience Fee per ticket	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$1.50
61	Telephone Service Fee per Transaction	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$3.00
62	Ticket Postage Fee - Standard Mail	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$2.50
63	Ticket Postage Fee - Registered Mail	P5561.000.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per unit	\$5.50
64								
65	Showgrounds Hire of Facilities - Commercial							
66	Costs of materials required for events is the responsibility of the hirer							
67	All electricity and water is an additional charge to hirer using the facilities							
68	Set-up / Bump-in / Bump-Out charged at 50% of day rate							
69	Local NFP organisation - hire rate less 20% - applies only to base rental							
70	Weekly hire - 7 days at cost of 6 days.							
71	Main Arena Hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$1,550.00
72	Whole Showgrounds Hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$9,000.00
73	or 50% of above plus Data Levy							
74	Gate Levy (Adult/Per/Student)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1.30
75	Gate Levy (Family)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$3.00
76	Commercial concert event % of GSD							5.00%
77	Cremorne Area Hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$1,550.00
78	Refunds (weddings etc) Hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$250.00
79	Fairground Area Hire - Commercial event	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$650.00
80	Walter Preece Pavilion Hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$1,200.00
81	Water Preece Pavilion Kitchen Hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	PDA
82	James Lawrence Pavilion Function / Wedding Hire Bond	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$1,200.00
83	James Lawrence Room A - Function	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$600.00
84	James Lawrence Room B - Function	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$450.00
85	James Lawrence Room A or B - Meeting (min. 2hrs)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$50.00
86	James Lawrence Room A or B - Meeting (max. 6hrs)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$200.00
87	Kate Pavilion Hire (Commercial use)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$500.00
89	McCambley Hall Hire (including kitchen)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$350.00
90	Robert Schwartz Pavilion (open pavilion) Hire	P5520.838.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$500.00
91	Robert Schwartz Pavilion (closed pavilion) Hire-commercial eg trade show	P5520.838.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$2,050.00
92	Robert Schwartz Pavilion (closed pavilion) Hire-function/wedding	P5520.838.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$846.00
93	Robert Schwartz Pavilion hire of kitchen	P5520.838.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$300.00
94	Robert Schwartz Pavilion cleaning	P5520.838.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$300.00
95	Post Event Cleaning	P5520.838.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
96	Peoples Bar Hire - Commercial	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$500.00
98	Cattle Sheds Hire (including Panels)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$600.00
99	Camping (Showgrounds and Victoria Park)	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per night per camp for 2 people	\$25.00
100	portable fence hire - dry hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per metre	\$5.00
104	General Waste Removal	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per bin per lift	PDA
105	Recycle waste removal	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per bin per lift	PDA
106	Chair Hire for trade shows, expos etc	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per chair	\$1.25
107	6ft rectangle Tables for trade shows, expo's etc	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per table	\$6.00
108	round tables	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per table	\$11.00

Theatre & Showgrounds

Theatre & Showgrounds								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
109	Stage	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
110	dance floor 6m x 6m	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
111	dance floor 12m x 12m	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
112	MPro system	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
113	Lactam	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
114	Screen	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
115	inflatable Screen	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
116	Marquee hire	P5520.837.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	PDA
117								
118	Rockhampton Show							
119	Annual Show Site Fees							
120	Exhibition Pavilion	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$120.00
121	Water Piece Pavilion	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$120.00
122	Corner site in Water Piece & Exhibition Pavilions	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional	\$115.00
123	Ceremonie Area	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$140.00
124	Outdoor trade area	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$125.00
125	Raffle Site	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$125.00
126	Show Bag Alley	P5521.171.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$190.00
128	Annual Show Admission Fees							
129	Admit one - at the gate	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$17.00
130	Admit one - pre sold	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$13.00
131	Pensioner ticket - at the gate and pre sold	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$10.00
132	Family (2 adults & 2 children) - at the gate	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
133	Family (2 adults & 2 children) - pre sold	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$40.00
134	Camping (duration of the Show and Monday to Friday) - Powered site only	P5521.217.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per camp	\$80.00
135	Stabling (duration of the Show)	P5521.571.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per stable	\$68.00
136	Child Ticket - 5 - 15 year old - at the gate	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$13.00
137	Child ticket - 5 - 15 year old - pre sold	P5521.172.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$10.00
138								
139	Mount Morgan Showgrounds							
140	Hire of Grounds and Buildings (not covered by long term lease)	P5520.649.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$725.00
141	Main Arena Hire	P5520.649.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$165.00
142	Show Society and annual show on separate lease Light Horse on separate lease							
143	Building Hire	P5520.649.1119	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per day	\$77.50

Regional Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	North Rockhampton Cemetery							
2	North Rockhampton - Plot Sale (Right to Bury) Single only	A0035912.001.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per plot	\$725.00
3	Interment Fees - Base rate grass top	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,142.00
4	Interment Fees - Base rate cement enclosed	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,200.00
5	Interment Fees- Full Set up grass top	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,200.00
6	Interment Fees - Full Set Up cement enclosed	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,470.00
7	Late fee - not completed by 4.00pm Monday - Friday Extra	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
8	Saturday Extra	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	additional fee	POA
9	Sunday or Public Holiday Extra	A0035912.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	additional fee	POA
10	Ashes							
11	Interment of Ashes	A0035912.004.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
12	Interment of ashes Saturday/Sunday Extra	A0035912.004.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
13	Exhumations							
14	Application Fee	A0035912.006.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
15	Exhumation Fee	A0035912.006.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	Price on Application
16	Monument Fees							
17	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035912.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$277.00
18	Attach plaque from other supplier	A0035912.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$60.00
19	Installation of standard base (1200 x 300)	A0035912.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$400.00
20	Installation of full grave cover (flat top)	A0035912.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
21	Single Marker (concrete)	A0035912.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$35.00
22	Double Marker (concrete)	A0035912.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$60.00
23	Gracemere Cemetery							
24	Gracemere - Plot Sale (Right to Bury) Single only	A0035918.001.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per plot	\$517.50
25	Interment Fees - Base rate grass top	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,142.00
26	Interment Fees - Base rate cement enclosed	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,200.00
27	Interment Fees- Full Set up grass top	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,200.00
28	Interment Fees - Full Set Up cement enclosed	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,470.00
29	Late fee - not completed by 4.00pm Monday - Friday Extra	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
30	Saturday Extra	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	additional fee	POA
31	Sunday or Public Holiday Extra	A0035918.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	additional fee	POA
32	Ashes							
33	Single Niche	A0035918.003.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per niche	\$290.00
34	Double Niche	A0035918.003.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per double	\$580.00
35	Interment of Ashes (Dwarf or Niche)	A0035918.004.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
36	Plaque (150 x 130mm) - absolute 7 lms	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$175.00
37	Interment of ashes Saturday/Sunday (Extra)	A0035918.004.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
38	Exhumations							
39	Exhumation - Application Fee	A0035918.006.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
40	Exhumation Fee	A0035918.006.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	Price on Application
41	Monument Fees							
42	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$277.00
43	Attach plaque from other supplier	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$60.00
44	Installation of standard base (1200 x 300)	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$400.00
45	Installation of full grave cover (flat top)	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
46	Single Marker (concrete)	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$35.00
47	Double Marker (concrete)	A0035918.005.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$60.00
48	St Morgan Cemetery							
49	St Morgan - Plot Sale (Right to Bury) Single only	A0035913.001.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per plot	\$414.00
50	Interment Fees - Base rate grass top	A0035913.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,142.00
51	Interment Fees - Base rate cement enclosed	A0035913.002.1129	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per interment	\$1,200.00

Regional Cemeteries

Regional Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
52	Interment Fees - Full Set up grass top	A0035913.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,220.00
53	Interment Fees - Full Set Up cement enclosed	A0035913.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,470.00
54	Late fee - not completed by 4.00pm Monday - Friday Extra	A0035913.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
55	Saturday Extra	A0035913.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	POA
56	Sunday or Public Holiday Extra	A0035913.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	POA
57	Ashes							
58	Single Niche	A0035913.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per niche	\$200.00
59	Double Niche	A0035913.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per double	\$500.00
60	Interment of Ashes (Drops or Niche)	A0035913.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
61	Plaque (150 x 130mm) - maximum 7 lines	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
62	Interment of ashes Saturday/Sunday	A0035913.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
63	Exhumations							
64	Exhumation - Application Fee	A0035913.006.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
65	Exhumation Fee	A0035913.006.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
66	Monument Fees							
67	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
68	Attach plaque from other supplier	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
69	Installation of standard base (1200 x 300)	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$400.00
70	Installation of full grave cover (flat top)	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
71	Single Marker (concrete)	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
72	Double Marker (concrete)	A0035913.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
73								
	Bajool Cemetery							
74	Plot - Plot Sale (Right to Bury) Single only	A0036079.001.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per plot	\$414.00
75	Interment Fees - Base rate grass top	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,142.00
76	Interment Fees - Base rate cement enclosed	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,230.00
77	Interment Fees - Full Set up grass top	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,220.00
78	Interment Fees - Full Set Up cement enclosed	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,470.00
79	Late fee - not completed by 4.00pm Monday - Friday Extra	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
80	Saturday Extra	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	POA
81	Sunday or Public Holiday Extra	A0036079.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	POA
82	Ashes							
83	Interment of Ashes	A0036079.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
84	Interment of ashes Saturday/Sunday	A0036079.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
85	Exhumations							
86	Exhumation - Application Fee	A0036079.006.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
87	Exhumation Fee	A0036079.006.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
88	Monument Fees							
89	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0036079.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
90	Attach plaque from other supplier	A0036079.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
91	Installation of standard base (1200 x 300)	A0036079.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$400.00
92	Installation of full grave cover (flat top)	A0036079.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
93	Single Marker (concrete)	A0036079.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
94	Double Marker (concrete)	A0036079.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
95								
96	South Rockhampton Cemetery (NO NEW BURIALS)							
97	Monument Fees Only							
98	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035911.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
99	Memorial Plaque (small std) (sandstone block/base (Pencil extra)	A0035911.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
100								
101	Rockhampton Memorial Gardens							
102	Site of Right to Bury in Crypts & Memorials							
103	Grave Site	A0035910.001.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per site	\$1,065.00

Regional Cemeteries									
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)	
104	Baby's Grave (Max size: 600mm)	A0035910.001.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per site	\$550.00	
105	Interment	A0035910.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,067.00	
106	Interment (Child U10)	A0035910.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$747.00	
107	Interment (Baby in baby's grave only)	A0035910.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$747.00	
108	Interment of Ashes in Crypt	A0035910.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$747.00	
109	Standard Plaque - 7 lines (150mm X 130mm) (Compulsory)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00	
110	Late fee for ALL services (services include interment/ashes/crypt/interment only) - not completed by 4.00pm Monday - Friday	A0035910.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$335.00	
111	Saturday Burial (Extra)	A0035910.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	FOA	
112	Sunday/Public Holiday Burial (Extra)	A0035910.002.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	FOA	
114	Exhumations								
115	Exhumation - Application Fee	A003600.008.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00	
116	Exhumation Fee	A003600.008.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	Price on Application	
117	Miscellaneous Fees								
118	Photos/Placards for plaque (Ceramic)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$170.00	
119	Photos/Placards for plaque (Stainless Steel)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$270.00	
120	Additional lines on standard plaque	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$25.00	
121	Standard large plaque - 8 lines (300mm x 220mm)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$275.00	
122	Additional lines on standard large plaque	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$30.00	
123	Alternative Border Standard Plaque	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$30.00	
124	Alternative Border Standard Large Plaque	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$50.00	
125	Enamel on plaque	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$5.00	
126	Bronze vase attached to plaque (Niche wall)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$77.00	
127	Circular Vase (Niche wall)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$15.00	
128	Memorials / Ashes Markers								
129	Single Marker (Granite)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$270.00	
130	Double Marker (Granite)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$440.00	
131	Family Plot Marker (Granite)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$605.00	
132	Memorial Block	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$750.00	
133	Babies Memorial Block	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$350.00	
134	Fee for Ashes in Gardens/Columbarium								
135	Single Plots in any garden or edge:								
136	Plots	A0035910.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$275.00	
137	Interments	A0035910.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00	
138	Marker (Garden Only)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$275.00	
139	Plaques (max 7 lines)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00	
140	Double Plots in any garden or edge:								
141	Plots	A0035910.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$699.00	
142	Interment	A0035910.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00	
143	Marker	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$440.00	
144	Plaques (150 x 130mm) (max 7 lines etc)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00	
145	Family Plots								
146	Plots	A0035910.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$550.00	
147	Interment	A0035910.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00	
148	Marker	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$605.00	
149	Plaques (150 x 130mm) (max 7 lines etc)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00	
150	Niche Wall Alcove								
151	Niche	A0035910.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per niche	\$300.00	
152	Plaque (170 x 150mm)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00	
153	Interment	A0035910.004.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00	
154	Ashes Scatter Garden								
155	Garden Edge Spacer	A0035910.003.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$108.50	
156	Plaque (small)	A0035910.005.1123	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$175.00	

Regional Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (no GST if applicable)
157	Scarifier	A0035910.004.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per interment	\$50.50
158	Interment of Ashes Garden Beds & Niche only - Saturday Extra	A0035910.004.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	\$133.00
159	Interment of Ashes Garden Beds & Niche only - Sunday Extra	A0035910.004.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	additional fee	\$148.00
160	Memorialisation							
161	Gazette/maundhunda	A0035910.005.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
162	Seats - Donated (no plaque)	A0035910.005.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$1,200.00
163	Seats - Sponsor (no plaque)	A0035910.005.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$250.00
164	Small Vases (all gardens) installed by Gardens Staff (Extra)	A0035910.005.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$15.00
165	Large Vases (family ashes plots only) installed by Gardens Staff (Extra)	A0035910.005.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
166	Miscellaneous Services							
167	Chapel/Refreshment Area - Memorial Gardens							
168	Chapel/Refreshment area Use	A0035910.007.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$60.00
169	Chapel area use - EXTRA MARQUEE SET UP	A0035910.007.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$100.00
170	Chapel - Refreshment use (Maximum 2 hours Refreshment)	A0035910.007.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$60.00
171	Refreshment per hour after	A0035910.007.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$60.00
172	Garden Setting Funeral Service set up (includes marquees)	A0035910.007.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$260.00
173	Services Saturday Fee Extra (no service on Sundays)	A0035910.007.1120	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per service	\$133.00

Parks Sport & Recreation								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Temporary Event Form Lodgement Fee							
2	*Admin Booking Fee - Parks & Reserves etc	see below*	Local Government Act 2009	Part 6 S262 (3)(i)	Commercial	GST Applies	per function	\$26.00
3								
4	Botanic Gardens and Kershaw Gardens							
5	*Admin Booking Fee Applies	A0029412.051.1114	Local Government Act 2009	Part 6 S262 (3)(i)	Commercial	GST Applies	per wedding	\$26.00
6	Rental fee for use of electrical service at Botanic Gardens	A0029412.051.1114	Local Government Act 2009	Part 6 S262 (3)(i)	Commercial	GST Applies	per function	\$22.00
7	Weddings	A0029412.051.1114	Local Government Act 2009	Part 6 S262 (3)(c)	Coal Recovery	GST Applies	per wedding	\$216.00
8								
9	Environmental Education							
10	School Tours - Guided School Tours - up to 30 students	A0283629.051.1128	Local Government Act 2009	Part 6 S262 (3)(i)	Commercial	GST Applies	per student	\$3.65
11	General Tours - Minimum Charge - minimum number of people 5 - maximum number of people 30	A0283629.051.1128	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$9.25
12								
13	Friends of the Gardens							
14	Individual Initial Membership Fee	F9200.995.0545	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$10.00
15	Annual Membership Fee	F9200.995.0545	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$2.00
16								
17	Rockhampton Plant Nursery							
18	Nursery Plant Hire - Per Plant	A0283622.051.1124	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per plant	\$11.00
19	Nursery Plant Hire - Delivery / Pick Up	A0283622.051.1124	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per service	\$106.00
20	Security Bond (external hire)	F9200.995.0558	Local Government Act 2009	Part 6 S262 (3)(i)	Commercial	GST Applies	per service	\$216.00
21	Nursery Plant Hire by NFP or Community Service group - delivery and pick-up by group	A0283622.051.1124	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per plant	No charge
22								
23	Parks Minor Private Works							
24	Where work will be carried out by Council for a private person - Charge as per Council's estimate of cost which is to include standard on-costs applicable to Private Works.	contact Parks Office for revenue #						Quote
25								
26	Parks, Properties and Structures							
27	Usage Charges for Sport and Recreation Clubs and Associations							
28	Consumables (power for field lighting) will be billed to the user, as outlined in permit for use							
29	Building site (leased by organization unless there is an existing lease agreement)	A0058208.303.1127	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$600.00
30	Sporting field, for example Cricket, AFL, Football, Soccer, Hockey	A0058208.303.1127	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per field, per annum	\$1,100.00
31	Outdoor sport court or rink, for example tennis, bowls, netball, basketball	A0058208.303.1127	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per court, per annum	\$60.00
32	Other sport & recreation facilities, for example astotocna, mountain bike, BMX, cycling, pony club	A0058208.303.1127	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$320.00
33	Council owned multipurpose building (use)	A0058208.303.1127	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$1,840.00
34								
35	Park Hire Charges							
36	*Admin Booking Fee Applies	A0283538.050.1114	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$26.00
37	Parks - Weddings	A0283538.050.1114	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per wedding	\$108.00
38	Park Hire - Commercial Use (any park)	A0283538.050.1114	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$540.00
39	Park Hire - Non-Commercial Use (any park, includes access to and consumption of electricity, mowing or maintenance service as required - bin provision and collection extra)	A0283538.050.1114	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$216.00
40	Extra Mowing Service required	A0283538.050.1114	Local Government Act 2009	Part 6 S262 (3)(c)	Commercial	GST Applies	per request	\$160.00
41								

Parks Sport & Recreation								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
42	Parks for Circuses & Other Shows (Local Organisations by negotiation)							
43	Admin Booking Fee Applies	A0203518 350 1114	Local Government Act 2009	Part 6 5262 (3)(c)	Commercial	GST Applies	per location	\$26.00
44	Security Deposit (This is refundable subject to the area being left in a clean & tidy condition and against damage or loss being caused to council property, including toilets, and against the cost of additional security to protect council property)	PS200 995 8550	Local Government Act 2009	Part 6 5262 (3)(c)	Commercial	GST Exempt	per event	\$2,000.00
45	Electricity Deposit (Deposit is refundable less electricity used)	PS200 995 8550	Local Government Act 2009	Part 6 5262 (3)(c)	Commercial	GST Applies	per event	\$700.00
46	Cleaning Deposit (which is refundable upon the park being left in a clean & tidy condition. Any charges incurred by Council for cleaning of the area following the event will be deducted from the deposit amount)	PS200 995 8550	Local Government Act 2009	Part 6 5262 (3)(c)	Commercial	GST Applies	per event	\$1,650.00
47								
48	Rowing Course - Fitzroy River	A050208 303 1114	Local Government Act 2009	Part 6 5262 (3)(c)	Commercial	GST Applies	per course	10% of installation costs

Rockhampton Heritage Village								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
1	Rockhampton Heritage Village (RHV)							
2	RHV - General Entry							
3	Adults	PS618.065.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$11.00
4	Concession - Pensioners, Seniors Card, Students (High School/University)	PS618.065.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$0.00
5	Children - 3-14 years. Must be accompanied by an adult	PS618.065.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$7.00
6	Family - 2 Adults & 2 Children over the age of 3 yrs	PS618.065.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per family	\$32.00
7	Family Extra Children (over three years of age)	PS618.065.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$7.00
8	RHV - Tours (Groups of 10 or more paying participants)							
9	Adults - Groups of 10 or more	PS618.066.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$13.50
10	Concessions - Groups of 10 or more	PS618.066.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$11.50
11	High School - 1 FoC Adult per 10 Children	PS618.066.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$0.50
12	Tertiary Students	PS618.066.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$11.50
13	Primary School - 1 FoC Adult per 10 Children	PS618.066.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$0.50
14	Extra Adults for Above Tours	PS618.066.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$0.50
15	School Holiday Activities - Children 18mths and up - includes rides. Must be accompanied by an adult	PS618.078.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per child	\$0.50
16	School Holiday Activities - Adult - 1 per family FoC - Extras to pay	PS618.078.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$0.50
17	Food - All venues -							
18	*Director Community Services has capacity to negotiate for large groups							
19	RHV - Children's Birthday Parties - All Venues - Min 15 children, Max 25 children							
20	RHV - Vehicle Hire (within village only)							
21	All Vehicles - Opening Hours - 9am - 4pm	PS618.070.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per vehicle	\$70.00
22	All Vehicles - After 4pm	PS618.070.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per vehicle	POA
23	RHV - Markets - 14 Yrs and Over	PS620.071.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$2.00
24	RHV - Venue Hire							
25	St Peter's Church - 9am - 4pm - photos in Village included	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per venue	\$300.00
26	Rackemann's Cottage - 9am - 4pm - photos in Village included	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per venue	\$200.00
27	Rosewood Cottage - 9am - 4pm - photos in Village included	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per venue	\$200.00
28	Amphitheatre - 9am - 4pm - photos in Village included	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per venue	\$200.00
29	20% discount on fees above if wedding reception held in Shearing Shed							
30	Sunday & Public Holiday 9am - 4pm	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per venue	POA
31	Village Venue Hire - 9am - 4pm	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per venue	POA
32	Laser Skirmish - night hire only	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	\$125.00
33	Wedding Photos - 9am - 4pm	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per session	POA
34	Wedding Photos - After hours	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$200.00
35	Duty Manager	PS618.073.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
36	RHV - Australian Shearing Shed							
37	Dry Hire	PS618.640.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per function	\$950.00
38	Dry Hire - min. 3 hours	PS618.640.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per hour	\$50.00
39	20% discount local NFP							
40	Cleaning Fee	PS615.638.1701	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per function	\$240.00
41	Chairs - Outdoor Hire	PS618.640.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per chair	\$1.00
42	Red Carpet	PS618.640.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per roll	\$70.00
43	Functions - subject to menu - Photos in Village included	PS615.638.1701	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per head	POA
44	Ride - Special Events							
45	All Venues - 18mths and up	PS620.072.1109	Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	per person	\$2.50

Swimming Pools								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (Inc GST if applicable)
1 Swimming Pools								
2 All listed fees are the maximum charge. Operators of Councils Pools may charge less than these and will set the fees for multiple use, hire for events and fees for specialised programs.								
3 Mount Morgan & Gracemere								
4	Entry Fees							
5	Child (Under 2)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	Free
6	Child (Under 16)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
7	Adult		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
8	Concession or Student (ID Required)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
9	School Event/Head		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
10	Swimming Old Registered Club Members		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
11	Australian Representative Athlete		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
12	Spectator		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
13	Non-Swimming School Student/Spectator		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
14								
WWII Memorial Pool (Southside), 42nd Battalion Memorial Pool (North side)								
15	Entry Fees							
16	Child (Under 2)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	Free
17	Child (Under 16)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
18	Child (Under 16)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
19	Adult		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
20	Concession/Student (ID required)		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
21	School Event/Head		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
22	Swimming Old Registered Club Members		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
23	Australian Representative Athlete		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
24	Spectator		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00
25	Non-Swimming School Student/Spectator		Local Government Act 2009	S252 (3) (c)	Commercial	GST Applies	each	\$2.00

Public & Environmental Health								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (incl GST if applicable)
1	Food Act 2006							
2	Food Business Licence Application Only (i.e. no Food Safety Program)							
3	Category 1 - Businesses with breakfast preparation only (as part of accommodation activity), fruit and vegetable cutting only, icecream only, food vehicles and home base food businesses manufacturing non-potentially hazardous foods only, drinking water carriers and food stores with pie or similar only (excluding short term food businesses)	P3410.126.1115	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$423.00
4	Category 2 - Hotels, resorts, restaurants, clubs, supermarkets and similar medium large premises, takeaway food bars, cafes, bakeries, small convenience stores and similar small medium premises, food vehicles and home based food businesses manufacturing potentially hazardous food (excluding short term food businesses)	P3410.126.1115	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$667.00
5	Category 3 - Large supermarkets (excluding short term food businesses)	P3410.126.1115	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$965.00
6	Short term food business (up to 52 days/year) in the RRC local government area	P3410.126.1115	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$74.00
7								
8	Food Business Licence Application with Food Safety Program							
9	Category 1 - Excluding short term food businesses	P3410.126.1115	Food Act	S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$927.00
10	Category 2 - Excluding short term food businesses	P3410.126.1115	Food Act	S49 Part 2, S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$1,170.00
11	Category 3 - Excluding short term food businesses	P3410.126.1115	Food Act	S49 Part 2, S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$1,368.00
12	Short term food business	P3410.126.1115	Food Act	S49 Part 2, S31, S85 & S102	Cost Recovery	GST Exempt	per application	\$577.00
13								
14	Annual Food Business Licence Renewal							
15	Category 1	P3410.126.1115	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per application	\$159.00
16	Category 2	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	\$202.00
17	Category 3	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	\$305.00
18								
19	Food Business Licence Restoration - Restoration of lapsed licence due to non-renewal							
20	Category 1	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	\$237.00
21	Category 2	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	\$362.00
22	Category 3	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	\$464.00
23								
24	Food Business Licence Amendment							
25	Amendment of licence details - Licence name, contact details etc.	P3410.126.1115	Food Act 2006	S31 & S102(3)	Cost Recovery	GST Exempt	per application	\$79.00
26	Amendment of premises location - Full assessment of premises for new location	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	Refer to relevant food business licence application fee
27	Replacement of lost or damaged Food Business Licence	P3410.126.1115	Food Act 2006	S49 Part 2	Cost Recovery	GST Exempt	per application	\$51.00
28	Application for minor material alteration of premises - Minor material amendments to food business premises	P3410.126.1115	Food Act 2006	S31 & S85	Cost Recovery	GST Exempt	per assess	\$181.00
29	Application for major material alteration of premises - Major material amendments to food business premises	P3410.126.1115	Food Act	S31 & S85	Cost Recovery	GST Exempt	per assess	\$531.00
30	Application for Accreditation of a Food Safety Program only	P3410.126.1115	Food Act	S369	Cost Recovery	GST Exempt	per application	\$93.00
31	Application for Amendment of an Accredited Food Safety Program	P3410.126.1115	Food Act	S369	Cost Recovery	GST Exempt	per hour	\$84.00
32	Food Safety Audit	P3410.126.1115	Food Act	S369	Cost Recovery	GST Exempt	per hour	\$100.00
33	Food Safety Plan Non-Conformance Audit Inspection	P3410.126.1115	Food Act	S369	Cost Recovery	GST Exempt	per hour	\$86.00
34	Additional Inspections	P3410.126.1115	Food Act	S369	Cost Recovery	GST Exempt	per hour	\$84.00
35								
36	Environmental Protection Act 1994 & Sustainable Planning Act 2009							

Public & Environmental Health								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
37	Application for assessment of a development application for 1 or more concurrence ERAs	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$570.00
38	Application for assessment of a development application for operational work, reconfiguring a lot or a material change of use of premises in a setback protection area -							
39	a) Extend a period mentioned in s341 (1) that Act for a development approval (Planning Act, s383(3)(c)(i))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
40	b) Change a Development Approval (Planning Act, s379(2)(c)(ii))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
41	Application for environmental authority EP Act (125(1)(a))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$570.00
42	Application to change environmental authority, other than an application for a minor change or a change approved by the administering authority EP Act (132(1)(b))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
43	Amendment application for environmental authority (EP Act 225(1)(c))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
44	Application to change amendment application for environmental authority EP Act 225(4)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
45	Amalgamation application EP Act 246(d)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
46	Transfer application for environmental authority for a prescribed ERA EP Act 253(f)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$114.20
47	Conversion application EP Act 265 (i)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$205.00
48								
49	Annual Fee for Registration Certificate							
50	ERA 6 Asphalt Manufacturing Threshold 2	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$3,656.00
51	ERA 49 Boat Maintenance or Repair	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$1,942.00
52	ERA 19 Metal Plating	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$205.00
53	ERA 20 Metal Recovery Threshold 1	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$205.00
54	ERA 20 Metal Recovery Threshold 2	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$2,176.00
55	ERA 12 Plastic Product Manufacturing Threshold 1	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$3,198.00
56	ERA 12 Plastic Product Manufacturing Threshold 2	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$6,169.00
57	ERA 38 Surface Coating Threshold 1	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$1,142.00
58	ERA 61 Waste Incineration & Thermal Treatment	P3410.128.1115	Environmental Protection Act 1994	5514	Cost Recovery	OST Exempt	per application	\$205.00
59	NOTE: Highest fee is charged for multiple activities							
60	Late Payment Fee - Late payment of annual fee for Registration Certificate	P3410.128.1115	Environmental Protection Act 1994	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$114.20
61	Anniversary Changeover Application	P3410.128.1115	Environmental Protection Act 1994	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	Available on application
62	Fees for termination of suspension of Environmental Authority	P3410.128.1115	Environmental Protection Act 1994	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	Available on application
63	Application for consideration of a draft Transitional Environmental Program	P3410.128.1115	Environmental Protection Act 2008	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per application	\$300.00
64	Transitional Environmental Program (TEP) and monitoring compliance with TEP	P3410.128.1115	Environmental Protection Act 2008	Schedule 10 Fees - EP Regs 2008	Cost Recovery	OST Exempt	per annum	\$205.00
65								
66	Public Health (ICPAS) Act 2003							
67	Application for Higher Risk Personal Appearance Licence	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	59 & 558	Cost Recovery	OST Exempt	per application	\$300.00
68	Annual Higher Risk Personal Appearance Licence Renewal	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	59 & 558	Cost Recovery	OST Exempt	per site	\$226.00
69	Amendment of Licence - Change to location or adding additional premises	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	59 & 558	Cost Recovery	OST Exempt	per application	\$323.00

Public & Environmental Health

Public & Environmental Health								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
70	Transfer of Licence - to proposed transferee	P3410.130.11.15	Public Health (Infection Control for Personal Appearance Services) Act 2003	59 & 558	Cost Recovery	GST Exempt	per application	\$84.00
71	Replacement of Licence	P3410.130.11.15	Public Health (Infection Control for Personal Appearance Services) Act 2003	59 & 561	Cost Recovery	GST Exempt	per application	\$51.00
72	Inspection Fee - for inspection after a remedial notice	P3410.130.11.15	Public Health (Infection Control for Personal Appearance Services) Act 2003	5110	Cost Recovery	GST Exempt	per hour	\$84.00
73	Inspection of Non-Higher Risk Personal Appearance Premises - E.g. following complaint, only to be charged if inspection trigger justified	P3410.130.11.15	Public Health (Infection Control for Personal Appearance Services) Act 2003	5105 & 5107	Cost Recovery	GST Exempt	per hour	\$84.00
74	Residential Services (Accreditation) Act 2002							
76	Health Inspection under Residential Services (Accreditation) Act 2002	P3410.130.11.15	Residential Services (Accreditation) Act	529	Cost Recovery	GST Exempt	per application	\$192 + \$84/hour for inspection
77	Health Plan Assessment under Residential Services (Accreditation) Act 2002	P3410.130.11.15	Residential Services (Accreditation) Act	529	Cost Recovery	GST Exempt	per application	\$215 + \$84/hour for inspection
78	NOTE: If a new application both the Health Inspection and Health Plan Assessment fees are payable							
79	Compliance Inspection	P3410.130.11.15		529	Cost Recovery	GST Exempt	per request	\$84/hour for inspection
80	Environment & Public Health Record Search							
81	Activity/Facility Records Search - current status of license/registration records only (i.e. no inspection report)	P3410.140.11.15	Local Government Act 2009	597(2)(c)	Commercial	GST Exempt	per application	\$84.00
82	Single Activity/Facility Search & Inspection - current status of license records and current inspection report where applicable	P3410.140.11.15	Local Government Act 2009	597(2)(c)	Commercial	GST Exempt	per application	\$322.00
83	Multiple Activity/Facility Search & Inspection - current status of license records and current inspection report where applicable for multiple activities at the one premises (e.g. ERA & Food at the one premises)	P3410.140.11.15	Local Government Act 2009	597(2)(c)	Commercial	GST Exempt	per application	\$526.00
84	Pest Management							
85	Declared weeds trailer deposit/bond	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Exempt	each	\$200.00
86	Declared weeds trailer hire	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per day	\$21.00
87	Declared weeds trailer hire	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per week	\$104.00
88	Declared weeds trailer hire late return fee	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	Per day for each day overdue	\$31.00
89	Call and fax trap hire - Security deposit, returned upon return of trap only	P3420.936.5521	Local Government Act 2009	5262 (3) (c)	Commercial	GST Exempt	each	\$55.00
90	Declared weeds records search	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	each	\$42.00
91	Declared weeds property inspection	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per hour	\$75.00
92	Copy pest survey program	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Cost-Recovery	GST Applies	each	\$2.00
93	Inspecting register of pest control and entry notices	P3420.491.11.11	Old Land Protection (Wast and Block Route Management) Act 2002	517 (1)	Cost-Recovery	GST Applies	each	\$13.55
94	Application to extend compliance under pest control notice	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Cost-Recovery	GST Applies	per application	\$57.00
95	Vehicle Washdown Inspection for weed seeds	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per hour	\$75.00
96	Treatment of declared weeds on private land	P3420.491.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per job	POA
97	Vector Management							
98	Treatment of mosquitoes or vermin in exceptional circumstances	P3420.442.11.11	Local Government Act 2009	5262 (3) (c)	Commercial	GST Applies	per job	POA

Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (incl GST if applicable)
1	Impounding							
2	Impounding Livestock	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$115.00
3	Transport (includes driving, transporting by vehicle or other means of relocating stock)	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per hour	\$70.00
4	Sustenance Rate for Livestock	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per head per day	\$55.00
5	Cattle Tagging - Applies if NLS tag is required	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$19.00
6	Veter or other	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	At cost
7	Impounding - Cats and Dogs							
8	Release Fee	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$35.00
9	Sustenance Rate - Companion animals holding on behalf of animal owners	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$35.00
10	Seized Dog Sustenance and Handling Costs - Includes exercise etc	P3430.617.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$35.00
11								
12	Animal Permits							
13	Application for Specified Animal Permits							
14	Lodgement Fee - This fee comes off the permit price if approved.	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$75.00
15	General - For guard dogs, livestock etc (does not include Racehorses or Roosters)	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$195.00
16	Annual Renewal - For guard dogs, livestock etc (does not include Racehorses or Roosters)	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$87.50
17	Racehorses	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$195.00
18	Roosters	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$75.00
19	Application to Keep More Than Permitted Number of Animals (Cats and Dogs)							
20	3 to 5	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$195.00
21	6 to 15	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$265.00
22	16 or more	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$350.00
23	Annual Renewal	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	50% of the applicable fee
24	Application for animal permits not specifically detailed above	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$197.00
25	Note: Permits are not transferable to other owners or animals. The fee is for the permit, not the application, and is therefore payable upon approval.							
26	Amendment to applications	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$50.00
27								
28	Animal Registration							
29	Note: All registrations are for a year or part thereof. Evidence of desexing and microchipping must be provided in the form of a Vet certificate.							
30	Note: Pension Card holder defined as a holder recognised by Council's Rate Policy							
31	Part Year Registration							
32	Part year fee applies to animals registered from 1 March to 31 August and is applicable to the first year registration within RRC only (does not apply to renewals or Regulated Dogs).	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	50% of the applicable fee
33	Refunds							
34	Note: Refunds are only given in the current registration period where the registration was paid up to and including 28 February. No refunds are given for payments from 1 March. Application must be made on an Amendment to Cat and Dog Registration form.							
35	Deceased Dog - Owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$77.50
36	Deceased Dog - Pension Card holder, owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$45.00
37	Deceased Cat - Owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	N/A
38	Deceased Cat - Pension Card holder, owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	N/A
39	Deceased - Owner must provide adequate proof such as a euthanasia certificate, letter issued by a vet, or surrender the registration tag. Refund will not be given where registration has been transferred.	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	Pro-rata based on unused portion of registration
40								
41	Dog Registration							
42	Assistance Dogs with NGO Certificate - Certificate must be provided.	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	Exempt	NIL
43	Deceased	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$32.50
44	Deceased - Pension Card holders only	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$16.50
45	Deceased and Microchipped	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$16.50
46	Deceased and Microchipped - Pension Card holders only	P3431.619.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per animal	\$8.00

Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (Inc GST if applicable)
47	Entire	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per animal	\$110.00
48	Entire - Pension Card holders only	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per animal	\$61.50
49	Entire owned by a member of Canine Control Council - Documentation of membership to be provided	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per animal	50% of applicable fee
50	Farm Dogs - For rural areas and/or areas 20,000m ² only, must be a Primary Producer and evidence is to be provided	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per animal	\$11.50
51	Dinghounds - Must hold a current Multiple Animal Permit or DA approval, evidence is to be provided	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per animal	50% of applicable fee
52	Multiple Dog Registration - 3 or more dogs owned by one(s) owner only	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per owner	\$440 or registration for each dog, whichever is the lesser
53	Replacement Registration Tag	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per tag	\$7.00
54	Transfer of Registration Between Animals - From a deceased dog to a new dog registration, for the current registration period only, and where a refund has not been given	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per event	Nil
55	Transfer of Current Registration from Another Local Government - For the current registration period only, evidence of current registration to be provided	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per event	\$7.00
56	Regulated Dogs							
57	Internal Appeal for regulated dogs - Prior to dog owners going to QCAT for an external appeal under the Animal Management (Cats and Dogs) Act 2008 they are required to lodge an internal appeal to Council. The fee proposed is to cover administrative costs for undertaking the appeal. Both Brisbane and Gold Coast have brought in similar appeal charges which have been approved by the Ombudsman's Office. If the appeal is successful the money shall be refunded to the applicant.	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$390.00
58	Declared Dangerous							
59	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$505.00
60	Annual Renewal	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$463.00
61	Restricted							
62	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$505.00
63	Annual Renewal	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$463.00
64	Menacing							
65	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$375.00
66	Annual Renewal	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$200.00
67	Reduced Annual Renewal - For approved applicant's only	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Cost Recovery	GST Exempt	per animal	\$190.00
68	Sign - Only available to owners of Regulated Dogs	P3431.819.1113	Local Government Act 2009	Animal Management Act 2008	Commercial	GST Applies	per item	At cost
69	Replacement Regulated Dog Tag - Only available to owners of Regulated Dogs	P3431.819.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per item	At cost
70	General Animal Control							
71	Cat or Dog Trap Hire - Security deposit, refunded upon return of trap only	P6200.998.8521	Local Government Act 2009	Local Government Act	Commercial	GST Exempt	per service	\$50.00
72	Traps lost, damaged, or not returned	P3431.139.1113	Local Government Act 2009	Local Government Act	Commercial	GST Applies	per service	At cost
73	Overgrown Land (Land Clearing/Slashing)							
74	Mowing, Slashing or Clean Up of an Overgrown Allotment - following non-compliance with an Overgrown or Unightly Compliance Notice	P3432.625.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per allotment	cost plus admin fee of \$75.00
75	Commercial Use of Roads							
76	Note: All permits/licences are subject to annual renewal. A copy of the current Public Liability Insurance Cover must accompany application (minimum of \$10 Million for Local Govt controlled areas and \$20 Million for State Govt controlled areas).							
77	Signs & Advertising Devices Licence & Renewal Fee	P3432.625.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per application	\$12.50
78	For any sign up to and including 12m ² in the surface area (per m ² or part thereof)	P3432.625.1113	Local Government Act 2009	Council/Local Law	Cost Recovery	GST Exempt	per item	\$67.00
79	For any sign over 12m ² (per m ² or part thereof)							

Local Law

Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)
84	Release Fee for Impounded Sign	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per item	\$73.00
85	Roadside Vending							
86	Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$146.00
87	Application Fee - For local community groups only, payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$73.00
88	Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$73.00
89	Part-Time Vending Licence Fee (per day)	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per day	\$6.50
90	Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per licence	\$146.00
91	Mobile Roadside Vending							
92	Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$152.00
93	Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$306.00
94	Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$306.00
95	Al fresco Dining							
96	Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$150.00
97	Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$69.00
98	Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$69.00
99	Vehicle Permits/Parking							
100	Extended Parking Permit - For a single use permit only	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$23.00
101	Reserved Parking Permit - For a reserved parking bay	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application/per day	\$86.50
102	Extended Parking Permit - For a book of 10	P3432.623.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	each	\$144.70
103	Motor Vehicle Ownership Searches - Conducted to determine ownership of a vehicle, e.g. CITEC	P3432.624.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per search	\$23.00
104	General Fee Permit							
105	Note: This permit fee is for permit that are not specifically detailed in the above sections							
106	Short-Term Permit - Issued for periods up to 1 month	P3431.139.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$120.00
107	Long-Term Permit - Issued for periods over 1 month	P3431.139.1113	Local Government Act 2009	Council Local Law	Cost Recovery	GST Exempt	per application	\$120 for the first month plus \$66 for each additional month

8.5 REPEAL OF THE CARBON TAX

File No: 8246
Attachments: 1. Waste Fees excluding Carbon Tax
Authorising Officer: Ross Cheesman - General Manager Corporate Services
Author: Alicia Cutler - Manager Finance

SUMMARY

On Thursday 17 July 2014, the Carbon Tax Repeal Bills received the Royal assent, which effectively abolishes carbon tax as at 1 July 2014. This report provides Rockhampton Regional Council's action in respect of the change in legislation.

OFFICER'S RECOMMENDATION

THAT

- The report on the Repeal of the Carbon Tax be received.
- The Fees and Charges be adopted as per schedule attached in the report.
- Progress a concession of \$18.80 to be applied to the January – June 2015 Rate Levy.
- Should a surplus of Carbon Tax collected for future liability eventuate then this be offset against loan debt in the Waste Business.

COMMENTARY

On Thursday 17 July, the Carbon Tax Repeal Bills received the Royal assent, which effectively abolishes carbon tax as at 1 July 2014. This report provides Rockhampton Regional Councils action in respect of the change in legislation.

Rockhampton Regional Council was impacted by the Carbon Tax both directly: by being above the emissions threshold at the Lakes Creek Landfill, and indirectly: by increasing prices from its suppliers, such as electricity.

14/15 Budget Impact

In the 14/15 Budget, there was a direct Carbon tax expense of \$1,560,000 that can now be removed. This expense was covered by both the Cleansing Charge on the Rates notices as well as a higher fee at the entrance of Landfills/Binside Stations. Council now has the opportunity to reduce the prices for the 14/15 year. The following is an estimate of the price reduction that could be achieved, (based upon reducing in the same manner as the increases were born).

- The Cleansing Charge on the rate notice could be reduced by \$18.80 (17.10 after discount) per annum by way of a concession. It should be noted that rate notices have already been run and are at printers for distribution on 6nd August 2014. This concession could be offered in the second rate notice in January.
- Fees and charges should reduce by \$22.50/tonne GST inclusive. A schedule is attached that shows (based upon average weight) the impact on the different fees and charges.

In regards to the Indirect Carbon costs, it is expected that the 15/16 budget will benefit from any windfall in this area, which can be passed back to ratepayers at that time.

Carbon Tax Collected to Date

Whilst final calculations are being completed there will be an amount of Carbon Tax collected for future liability that appears at this stage, may not have to be remitted.

Once it is established that obligations are fulfilled and calculations are completed, it is recommended that this be returned to the community via reduction in waste debt (resulting in less debt servicing costs for the community).

CONCLUSION

The removal of Carbon Tax has a direct reduction of \$1.6 million from Council's budget, which can be distributed via reduced Fees and Charges and a concession on the next rate notice. Councils own costs should also decrease from its suppliers, which will benefit the 15/16 Budget.

REPEAL OF THE CARBON TAX

Waste Fees excluding Carbon Tax

Meeting Date: 29 July 2014

Attachment No: 1

Regional Waste & Recycling				
Item no.	Item name	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)	2014-2016 Proposed Change - Excluding Carbon Tax
1	Waste & Regulatory Services			
2	Waste Management			
5	General Waste - Domestic - MSW - Self Haul			
6	Garbage bag or 1/2 full 240L MGB	transaction Min Charge	\$7.00	\$ 6.00
7	Per car boot - sedan, suv or station wagon / 240L MGB	transaction	\$10.50	\$ 8.00
8	2 * 240L MGB	transaction	\$21.00	\$ 16.00
9	Trailer (6'x4') / utility / tray back / van	transaction	\$20.50	\$ 16.00
10	Larger trailer or 6'x4" trailer/ ute using hungry boards	transaction	\$28.00	\$ 19.00
11				
12	General Waste - Commercial - MSW -Self Haul			
13	Garbage bag or 1/2 full 240L MGB	transaction Min Charge	\$11.00	\$ 8.00
14	Per car boot - sedan, suv or station wagon / 240L MGB	transaction	\$14.50	\$ 11.00
15	2 * 240L MGB	transaction	\$29.00	\$ 22.00
16	Trailer (6'x4') / utility / tray back / van	transaction	\$28.00	\$ 22.00
17	Larger trailer or 6'x4" trailer/ ute using hungry boards	transaction	\$41.50	\$ 29.00
18				
19	General Waste - other vehicles - Domestic			
20	Weight fee if weighbridge facility is available	tonne	\$104.50	\$ 82.00
21	Volume fee if weighbridge facility not available	cubic metre	\$55.50	\$ 43.55
22	Minimum charge per delivery all sites	transaction	\$7.00	\$ 6.00
23				
24	General Waste - other vehicles - Commercial			
25	Weight fee if weighbridge facility is available	tonne	\$157.50	\$ 135.00
26	Volume fee if weighbridge facility not available	cubic metre	\$82.00	\$ 70.28
27	Minimum charge per delivery all sites	transaction	\$7.00	\$ 6.00
28				
29	Recyclables and Metals			
	Domestic or commercial recyclables - paper, cardboard, glass & plastic bottles, steel & aluminium cans only delivered to bins at Recycling Drop Off	transaction	No Charge	No change
30	Area			
31	Light metals including refrigerators delivered to recycling area	transaction	No Charge	No change
32	Other metal including car bodies (degassed, free of fluids and tyres)	transaction	No Charge	No change

Waste & Recycling (2)

Regional Waste & Recycling				
Item no.	Item name	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)	2014-2015 Proposed Change - Excluding Carbon Tax
33				
34	Tyres - Only from domestic source			
35	Tyres	tyre	\$7.00	No change
36	Tyre on rim	tyre	\$15.00	No change
37	Light truck tyre	tyre	\$25.00	No change
38	Truck tyre	tyre	\$25.00	No change
39	Small tractor tyre	tyre	\$72.00	No change
40	Large tractor tyre	tyre	\$99.00	No change
41	Other Tyres eg Loader tyres, specialist tyres	tyre	POA	No change
42	Disposal is limited to Lakes Creek Road or Gracemere landfills			
47	Approved Noxious or Hazardous Waste			
48	Asbestos or other approved hazardous waste	tonne	\$274.50	\$ 252.00
49	Disposal is limited to Lakes Creek Road landfills			
50	Batteries - less than 5	transaction	No Charge	No change
51	Batteries - Over 5	transaction	Prohibited	No change
52	Oil - less than 20L per drop off delivered to recycling area	transaction	No Charge	No change
53	Oil - > 20L per drop off	transaction	Prohibited	No change
54	Solvents & turps - under 20L per drop off delivered to recycling area	transaction	No Charge	No change
55	Solvents & turps - over 20L per drop off	transaction	Prohibited	No change
56	Unknown chemicals	transaction	Prohibited	No change
57	Domestic cooking oils & fats delivered to recycling area	transaction	No Charge	No change
58	Commercial cooking oils & fats	transaction	Prohibited	No change
59	Bitumen	transaction	Prohibited	No change
60	Sewerage & water treatment sludge only accepted at Lakes Creek Road Landfill	tonne	POA	No change
61	Water soil mixes from Council depts	tonne	\$104.00	\$ 82.00
62	Waste types prohibited - paper sludge, plastic impregnated timber & carpets unless in comingle loads, regulated waste & liquid waste	transaction	Prohibited	No change
63				

Regional Waste & Recycling				
Item no.	Item name	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)	2014-2015 Proposed Change - Excluding Carbon Tax
64	Inert Waste			
	Inert waste (soil, concrete, reinforcing steel mix) 65 Prohibited at Waste Transfer Station	tonne	Domestic - \$104.50 Commercial - \$157.50	Domestic \$92.00 Commercial \$135.00
	Inert waste Lakes Creek Road Landfill (Clean soil - free of any contaminants 66 such as concrete, bitumen, greenwaste, timber)	tonne	No Charge	No change
	67 Contaminated soil capable of direct burial as approved by Council 68	tonne	\$266.50	\$244.00
69	Special Burials			
	70 Special burials (by prior arrangement)	tonne	POA	No change
71				
73	Green Waste			
	77 Greenwaste only - specified vehicles			
		transaction Min Charge	No Charge	No change
	78 Garbage bag or 1/2 full 240L MGB			
	79 per car boot - sedan, suv or station wagon / 240L MGB	transaction Min Charge	No Charge	No change
	80 Trailer (6'x4') / utility / tray back / van	transaction	No Charge	No change
	81 Larger trailer or 6'x4' trailer/ ute using hungry boards	transaction	No Charge	No change
92				
92	Greenwaste only - Other Vehicles			
	93 Weight fee if weighbridge facility is available	tonne	No Charge	No change
	94 Volume fee if weighbridge facility not available	cubic metre	No Charge	No change
95				
96	Sale of Mulched Greenwaste			
	97 Self Loaded if weighbridge facility is available			
	98 Up to 5.0t / 10m3 per project	transaction	No Charge	No change
	99 Greater than 5.0t / 10m3 per project	tonne	POA	No change
	100 Council Loaded (if available)	tonne / cubic metre	\$11.00	No change
	101 Up to 5.0t / 10m3 per project	tonne / cubic metre	\$28.50/11.40	No change
	102 Greater than 5.0t / 10m3 per project	tonne	POA	No change
103				
	Cleansing Services Charge - Rockhampton City Designated Waste Collection Area			
	104 New wheelie bin	bin	\$88.00	No change

Waste & Recycling (2)

Regional Waste & Recycling				
Item no.	Item name	Charge Basis per Unit (Optional)	2014-2015 (inc GST if applicable)	2014-2015 Proposed Change - Excluding Carbon Tax
106	Missed collection (returned to service)	service	\$11.50	\$11.00
107	One off collection (i.e. carnivals, special events) including bin delivery, recovery and cleansing			
108	Note: Council requires 48 hours notice to provide this service.			
109	Less than six bins	transaction	\$43.50	No change
110	Seven - ten bins	transaction	\$62.00	No change
111	More than ten bins	transaction	Negotiated fee	
112	Plus bin servicing fee	bin	\$11.50	\$11.00
113	Administration charge for late payment	transaction	\$28.00	No change

8.6 COUNCIL DELEGATIONS TO CHIEF EXECUTIVE OFFICER

File No:	4107
Attachments:	<ol style="list-style-type: none">1. Instrument of Delegation - Public Health Act 20052. Instrument of Delegation - Local Government Regulation 20123. Instrument of Delegation - Water Supply (Safety & Reliability) Act 20084. Instrument of Delegation - Work Health and Safety Act 2011
Authorising Officer:	Tracy Sweeney - Manager Workforce and Strategy Ross Cheesman - General Manager Corporate Services
Author:	Kerrie Barrett - Coordinator Corporate Improvement & Strategy

SUMMARY

This report seeks Council's approval of delegations under State legislation to the position of Chief Executive Officer.

OFFICER'S RECOMMENDATION

THAT as per section 257 of the *Local Government Act 2009* Council resolves to delegate to the Chief Executive Officer, the exercise of powers contained in schedule 1 of the Instruments of Delegation attached to this report:

- 1. Public Health Act 2005*
- 2. Local Government Regulation 2012*
- 3. Water Supply (Safety & Reliability) Act 2008*
- 4. Work Health and Safety Act 2011*

Further, that all prior resolutions delegating the powers under these Acts listed to the Chief Executive Officer are repealed. These powers must be exercised subject to any limitations contained in schedule 2 of the attached Instruments of Delegation.

COMMENTARY

MacDonnells Law has identified new and/or amended delegable powers under the Acts listed within the Officer's Recommendation. Subsequently, each Instrument of Delegation containing new legislative updates/amendments for each Act has been prepared for Council's consideration and is attached to this report.

Once Council has resolved to delegate to the Chief Executive Officer (CEO), the exercise of powers contained in schedule 1 of the Instruments of Delegation attached to this report, subject to any limitations contained in schedule 2 of the Instruments of Delegation, the sub-delegates will be given specific delegations according to their respective areas of responsibility subject to the same general conditions and, where appropriate, specific limitations. Without such powers and delegations, officers would be unable to complete work activities related to their position under required Acts without reference to Council.

BACKGROUND

Without powers being delegated to the CEO and subsequently sub-delegated to relevant positions, Council operations would be impeded significantly as separate resolutions would be required to allow decisions to be made for a vast number of operational activities that are undertaken on a daily basis.

In relation to amendments to the legislative Acts listed, Council's legal advisor, MacDonnells Law, provides a regular service of updates/amendments for relevant state legislation to Council. The information provided herein is as recommended by MacDonnells Law.

PREVIOUS DECISIONS

The previous Instruments of Delegation for the Acts listed within this report were last considered and approved by Council at the following meetings:

Legislation	Meeting Date
<i>Public Health Act 2005</i>	Ordinary Council, 10 August 2010
<i>Local Government Regulation 2012</i>	Ordinary Council, 11 June 2013
<i>Water Supply (Safety & Reliability) Act 2008</i>	Ordinary Council, 10 December 2013
<i>Work Health and Safety Act 2011</i>	Performance & Service Committee, 26 June 2012

LEGISLATIVE CONTEXT

Section 257 of the *Local Government Act 2009* allows Council to delegate its powers to one or more individuals or standing committees, including to the CEO. Pursuant to section 257(4) of the *Local Government Act 2009* a delegation to the CEO will now be reviewed annually by Council.

To further streamline the decision making process, section 259 of the *Local Government Act 2009* allows the CEO to sub-delegate the powers (including those delegated to him by Council) to another Council employee where appropriate.

LEGAL IMPLICATIONS

Important legal principles which apply to the delegation proposal set out in this report are:-

- Council at all times retains power to revoke the delegation. Accordingly, Council retains ultimate control.
- Council, as delegator, has responsibility to ensure that the relevant power is properly exercised. Council will therefore continue to supervise and oversee the exercise of its powers.
- A delegation of power by Council may be subject to any lawful conditions which Council wishes to impose. The imposition of conditions enables Council to impose checks and balances on its delegations. However, the delegated power cannot be unduly fettered.
- The delegate must exercise a delegated power fairly and impartially, without being influenced by or being subject to the discretion of other individuals.

CONCLUSION

This report includes the Instruments of Delegation for the relevant legislative Acts incorporating some sections that are yet to be delegated from the Council to the CEO.

Once Council has resolved to delegate to the Chief Executive Officer, the exercise of powers contained in schedule 1 of the Instruments of Delegation attached to this report as 1, 2, 3, and 4, subject to any limitations contained in schedule 2 of the Instruments of Delegation, the Sub-delegates will be given specific delegations according to their respective areas of responsibility subject to the same general conditions and, where appropriate, specific limitations.

It is recommended that Council resolve in accordance with section 257 of the *Local Government Act 2009* to delegate exercise of powers contained in schedule 1 of attachments 1, 2, 3 and 4 subject to limitations contained in schedule 2.

COUNCIL DELEGATIONS TO CHIEF EXECUTIVE OFFICER

Instrument of Delegation - Public Health Act 2005

Meeting Date: 29 July 2014

Attachment No: 1



INSTRUMENT OF DELEGATION

Public Health Act 2005

Under Section 257 of the *Local Government Act 2009*, **ROCKHAMPTON REGIONAL COUNCIL**, resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations and conditions contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

*Public Health Act 2005 ("PHA")***CHAPTER 2 - ENVIRONMENTAL HEALTH****Part 2 - Roles of the State and Local Governments for Public Health Risks**

Entity Power Given to	Section of PHA	Description
Chief Executive Officer ('CEO')	14(1)	Power to agree with the chief executive that: <ul style="list-style-type: none"> a) the State do a thing in the administration or enforcement of this Act for a matter mentioned in section 13(1); or b) the local government do a thing in the administration or enforcement of the Act for a matter mentioned in section 12(1).
CEO	14(3)	Power to perform functions and exercise powers for this Act for a matter mentioned in section 12(1), including appointing authorised persons.

Part 3 - Public Health Orders**Division 1 – Preliminary**

Entity Power Given to	Section of PHA	Description
CEO	22(2)	Power to consult the chief executive of the department in which the relevant one of those Acts is administered.

Division 3 - Enforcement of Public Health Orders

Entity Power Given to	Section of PHA	Description
Issuing authority	24(1)	Power to consider whether a person has contravened a public health order.

Schedule 1

Entity Power Given to	Section of PHA	Description
Issuing authority	24(2)	Power to apply to a magistrate for an order enforcing the public health order (an Enforcement Order).
Issuing authority	25(1)	Power to give a notice of hearing of an application.

Division 4 – Taking Steps Under Enforcement Order

Entity Power Given to	Section of PHA	Description
CEO	32(4)	Power to sign certificate stating there is a charge over the land under section 32.

Part 4 - Authorised Prevention and Control Programs

Entity Power Given to	Section of PHA	Description
Local government	36(5)	In the specified circumstances power to consult with the chief executive.
CEO	39(1)(a)	In certain circumstances, the power to agree.
CEO	39(1)(c)	In certain circumstances, the power to agree.

CHAPTER 3 – NOTIFIABLE CONDITIONS

Part 3 – Contact Tracing

Division 1 – Contact Tracing Officers

Entity Power Given to	Section of PHA	Description
CEO	90(4)(a)	Power to agree to the appointment of an emergency officer (general) for declared public health emergencies under section 333 (1)(c).

Schedule 1

CHAPTER 8 – PUBLIC HEALTH EMERGENCIES

Part 5 – Appointment of emergency officers

Entity Power Given to	Section of PHA	Description
CEO	333(3)	Power to agree to the appointment of a contact tracing officer for a notifiable condition under section 90(2).

CHAPTER 9 - MONITORING AND ENFORCEMENT

Part 1 – Authorised Persons

Entity Power Given to	Section of PHA	Description
CEO	377(2)	Power to appoint an authorised person.
Administering executive	380(1)	Power to issue an identity card to each authorised person.

Part 2 - Powers of Authorised Persons

Division 1 - Entry of places

Entity Power Given to	Section of PHA	Description
Issuing authority by its employees or agents	388(2)	In the specified circumstances power to at reasonable times, enter the place to take the steps stated in the order.

Division 2 - Procedure for entry

Entity Power Given to	Section of PHA	Description
Issuing authority	393(2)	In the specified circumstances power to give the occupier and owner of the place reasonable notice that the issuing authority, by its employees or agents, intend to enter the place to take the steps required under the public health order.

Schedule 1

Division 7 – Recovery of costs and expenses

Entity Power Given to	Section of PHA	Description
CEO	407(4)	Power to sign certificate stating there is a charge over the land under section 407.

Part 4 - Approved Inspection Programs

Entity Power Given to	Section of PHA	Description
CEO	427(1)	Power to approve a program (an <i>approved inspection program</i>).

CHAPTER 11 – MISCELLANEOUS

Part 2 – Other provisions

Entity Power Given to	Section of PHA	Description
CEO	458(2)	Power to approve forms for use by the local government under this Act.

Schedule 2

Limitations and Conditions to the Exercise of Power

1. The Chief Executive Officer may sub-delegate the powers contained in Schedule 1.
2. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, the delegate in exercising delegated power in relation to that matter, will only commit the Council to reasonably foreseeable expenditure up to the amount allocated.
3. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge adversely affects, or is likely to adversely affect, the Council's relations with the public at large.
4. The delegate will not exercise any delegated power in relation to a matter which has already been the subject of a resolution or other decision of the Council (including a policy decision relating to the matter).
5. The delegate will not exercise any delegated power in a manner, or which has the foreseeable affect, of being contrary to an adopted Council policy or procedure.
6. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
7. The delegate will not exercise any power which cannot lawfully be the subject of delegation by Council.

COUNCIL DELEGATIONS TO CHIEF EXECUTIVE OFFICER

Instrument of Delegation - Local Government Regulation 2012

Meeting Date: 29 July 2014

Attachment No: 2



INSTRUMENT OF DELEGATION

Local Government Regulation 2012

Under Section 257 of the *Local Government Act 2009*, **ROCKHAMPTON REGIONAL COUNCIL**, resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 2

*Local Government Regulation 2012 ("LGR")***CHAPTER 3 – THE BUSINESS OF LOCAL GOVERNMENTS****Part 2 – Business Reform, Including Competitive Neutrality****Division 7 – Competitive neutrality complaints****Subdivision 2 – Complaint process**

Entity Power Given To	Section of LRG	Description
Local government	55(4)	Power to , within seven (7) days after making the resolution, give notice of the resolution to: (a) The complainant; and (b) The QCA; and (c) If a corporatised business entity is conducting the business activity—the corporatised business entity.

Part 3 – Roads and Other Infrastructure**Division 2 – Malls**

Entity Power Given To	Section of LRG	Description
Local government	58(2)(b)	Power to permit the use of any part of the mall (including for the use of erecting any structure, for example) on the conditions it considers appropriate.

CHAPTER 4 – RATES AND CHARGES**Part 12 – Overdue Rates and Charges****Division 3 – Selling or acquiring land for overdue rates or charges****Subdivision 2 – Selling land for overdue rates or charges**

Entity Power Given To	Section of LRG	Description
Local government	138(3)	Power to give the State or government entity that has the interest in the land under the State encumbrance a notice of the local government's intention to sell the land, before the local government sells the land.

Schedule 2

Entity Power Given To	Section of LRG	Description
Local government	140(3)	In certain circumstances, power to give all interested parties a notice of intention to sell the land. <i>This power will remain with Council</i>
Local government	143(1)	Power to set a reserve price for the auction. <i>This power will remain with Council</i>
Local government	143(2)	In certain circumstances, power to enter into negotiations with the highest bidder at auction to sell the land by agreement.

Subdivision 3 – Acquiring land for overdue rates or charges

Entity Power Given To	Section of LRG	Description
Local government	149(2)	In certain circumstances, power to, as soon as practicable, give all interested parties a notice of intention to acquire the land. <i>This power will remain with Council</i>

CHAPTER 5 – FINANCIAL PLANNING AND ACCOUNTABILITY**Part 5 – Community Grants**

Entity Power Given To	Section of LRG	Description
Local government	194(a)	Power to be satisfied: (a) the grant will be used for a purpose that is in the public interest; and (b) the community organisation meets the criteria stated in the local government's community grants policy.

Part 8 – Local Government Funds and Accounts**Division 1 – Trust Fund**

Entity Power Given To	Section of LRG	Description
Local government	201(2)	In certain circumstances, power to transfer money from a trust fund.

Schedule 2

CHAPTER 6 – CONTRACTING

Part 3 – Default Contracting Procedures

Division 2 – Entering into particular contracts

Entity Power Given To	Section of LRG	Description
Local government	225(3)	Power to not accept any of the quotes received.
Local government	225(4)	Power to decide to accept a quote.
Local government	225(4)	Power to decide which quote is most advantageous to Council, having regard to the sound contracting principles.
Local government	228(8)	Power to decide not to accept any tenders received.
Local government	228(9)	Power to decide to accept a tender.
Local government	228(9)	Power to decide which tender is most advantageous to Council, having regard to the sound contracting principles.

Division 3 – Exceptions for medium-sized and large-sized contractual arrangements

Entity Power Given To	Section of LRG	Description
Local government	232(2)	In certain circumstances, power to enter into the contract without first inviting written quotes or tenders.
Local government	232(4)	In certain circumstances, power to invite suppliers to tender to be on a register of pre-qualified suppliers.

Schedule 2

CHAPTER 8 – ADMINISTRATION

Part 6 – Reporting missing local government property

Entity Power Given To	Section of LRG	Description
Local government	307A(2)	In certain circumstances, power to give written notice to the auditor-general.
Local government	307A(3)	In certain circumstances, power to suspect that property may have been stolen and to give written notice to a police officer.

SCHEDULE 4 – PRICING PROVISIONS

Entity Power Given To	Section of LRG	Description
Local government	10(2)	Power to decide the amount for the return on the capital used by a local government in conducting a relevant activity. <i>This power will remain with Council</i>
Local government	10(2)	Power to form the opinion that a rate is comparable to the rate which a private sector business conducting the activity would be able to obtain the capital in the market. <i>This power will remain with Council</i>
Local government	10(3)	Power to consider appropriate, for the type of business activity, the split between equity and loan capital and the return appropriate to each. <i>This power will remain with Council</i>

Schedule 2

Limitations and Conditions to the Exercise of Power

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, the delegate in exercising delegated power in relation to that matter, will only commit the Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge adversely affects, or is likely to adversely affect, the Council's relations with the public at large.
3. The delegate will not exercise any delegated power in relation to a matter which has already been the subject of a resolution or other decision of the Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable affect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any power which cannot lawfully be the subject of delegation by Council.

COUNCIL DELEGATIONS TO CHIEF EXECUTIVE OFFICER

Instrument of Delegation - Water Supply (Safety & Reliability) Act 2008

Meeting Date: 29 July 2014

Attachment No: 3



INSTRUMENT OF DELEGATION

Water Supply (Safety and Reliability) Act 2008

Under Section 257 of the *Local Government Act 2009*, **ROCKHAMPTON REGIONAL COUNCIL**, resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations and conditions contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

Water Supply (Safety and Reliability) Act 2008 ("WSSRA")

CHAPTER 2 - INFRASTRUCTURE AND SERVICE

Part 3 - Service Providers

Division 1 - Regulation of service providers

Subdivision 1 – Application for registration

Entity Power Given To	Section of WSSRA	Description
Service provider	20(1)	Power to apply for registration as a service provider.
Relevant infrastructure owner	21(1)(c)(ii)	Power to give written consent.

Subdivision 2 – Changing registration details

Entity Power Given To	Section of WSSRA	Description
Service provider	23(1)	Power to apply to change the service provider's details of registration in the service provider register
Service provider	23A(2)	In the specified circumstances, power to give the regulator notice of the change in the approved form.

Subdivision 3 – Transferring registration

Entity Power Given To	Section of WSSRA	Description
Current infrastructure owner	25A(1)	In the specified circumstances, power to give the regulator notice (the <i>transfer notice</i>) of the proposed transfer.

Subdivision 4 – Cancelling registration other than for transfer

Entity Power Given To	Section of WSSRA	Description
Service provider	26(2)	Power to give notice of the possible stoppage.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Service provider	26(8)	In the specified circumstances, power to give notice of the stoppage.
Service provider	28(1)	In the specified circumstances, power to apply to the regulator to have the provider's registration cancelled.
Service provider	28(4)(b)	In the specified circumstances, power to verify information included in the application, or the additional information provided under section 28(4)(a), by statutory declaration.

Division 2 – General powers of service providers and authorised persons

Entity Power Given To	Section of WSSRA	Description
Service provider	33(2)	In the specified circumstances, power to give a person a notice asking the person to state, within a reasonable time stated in the notice, why the person's unauthorised connection should not be disconnected.
Service provider	33(4)	In the specified circumstances, power to be satisfied regarding whether an unauthorised connection should be disconnected.
Service provider	34(2)	In the specified circumstances, power to give an owner a notice to do work within a reasonable time stated in the notice, to: <ul style="list-style-type: none"> (a) rectify the equipment; or (b) remove the vegetation or other thing.
Service provider	35(1)	Power to decide the position of a meter on infrastructure supplying water to premises, and to approve the installation of that meter in the position decided.
Service provider	36(2)(b)	In the specified circumstances, power to give an occupier at least 14 days notice of the entry and the purpose of the entry.

Schedule 1

Division 3 - Power to restrict water supply

Entity Power Given To	Section of WSSRA	Description
Water service provider <u>outside the SEQ Region</u>	41(1)	Power to consider it necessary, to restrict: <ul style="list-style-type: none"> (a) the volume of water taken by or supplied to a customer or type of customer; or (b) the hours when water may be used on premises for stated purposes; or (c) the way water may be used on premises.
Water service provider	41(3)	Power to apply a restriction imposed under section 41(1) to water taken from a rainwater tank connected to the service provider's reticulated supply.
Water service provider	43(1)	Power to give notice of a service provider water restriction to anyone affected by it in the way you consider appropriate having regard to the circumstances in which the service provider water restriction is imposed.
Water service provider	44(1)	Power to shut off a water supply to premises for a time reasonably necessary for work to be performed on the service provider's infrastructure, including a property service.
Water service provider	44(2)	In the specified circumstances, power to give to anyone likely to be affected by shutting off the water supply at least 48 hours notice of the intention to shut off the water supply, advising the reasons for shutting it off, and for how long it will be shut off.
Water service provider	44(3)	In the specified circumstances, power to shut off water supply, without notice, if there is: <ul style="list-style-type: none"> (a) a serious risk to public health; (b) a likelihood of serious injury to persons or damage to property; or (c) another emergency.
Water service provider	44(4)	In the specified circumstances power to give, to anyone likely to be affected by the action: <ul style="list-style-type: none"> (a) notice of the action; and (b) the reasons for the action; and (c) if the action is continuing when the notice is given - notice about how long the action will continue.

Schedule 1

Division 4 - Authorised persons

Entity Power Given To	Section of WSSRA	Description
Service provider	45(1)	Power to appoint a person to be an authorised person if: <ul style="list-style-type: none"> (a) satisfied the person has the necessary expertise or experience to be an authorised person; or (b) the person has satisfactorily finished training approved by the service provider.
Service provider	45(2)	Power to be satisfied that the person: <ul style="list-style-type: none"> (a) can perform the functions of an authorised person safely; and (b) can, while performing those functions, mitigate any risks to public health and safety.

Division 6 - Water efficiency management plans

Entity Power Given To	Section of WSSRA	Description
Water service provider	52(1)	Upon written direction of the chief executive, power to give a customer, or type of customer, a written notice: <ul style="list-style-type: none"> (a) to prepare a plan (a <i>water efficiency management plan</i>); and (b) to give it to the water service provider within the reasonable time stated by the chief executive.
Water service provider	52(3)	In the specified circumstances, power to give a customer, or type of customer, a written notice, approved by the chief executive: <ul style="list-style-type: none"> (a) to prepare a plan (also a <i>water efficiency management plan</i>); and (b) to give it to the water service provider within the reasonable time stated by the water service provider.
Water service provider	54(1)	For deciding whether or not to approve a water efficiency management plan, power to require the customer to give additional information about the plan within a reasonable period.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Water service provider	54(2)	Power to approve, with or without conditions, or refuse to approve a water efficiency management plan: (1) if additional information is not required – within 60 business days after receiving the plan; or (2) if additional information is required – within 60 business days of when the information is received or should have been given, whichever is earlier.
Water service provider	54(3)	In the specified circumstances, power to give the customer an information notice.
Water service provider	54(5)	Power to extend the period of 20 business days mentioned in section 54(4).
Water service provider	57(2)	Upon the direction of the chief executive, power to give a customer, or type of customer, a written notice requiring the customer to: (a) amend an approved water efficiency management plan and give it to the water service provider within the reasonable time stated by the chief executive; or (b) prepare a new water efficiency management plan and give it to the water service provider within the reasonable time stated by the chief executive.
Water service provider	58(1)	Power to be satisfied that: (a) for a customer, or a type of customer, production output or water consumption has increased significantly; or (b) the cost effectiveness of implementing an approved water efficiency management plan is likely to have changed significantly; or (c) there is or there is likely to be a severe water supply shortage.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Water service provider	58(2)	Subject to being satisfied under section 58(1), power to give the customer a written notice requiring the customer to: <ul style="list-style-type: none"> (a) amend the plan and give it to the water service provider within the reasonable time stated by the water service provider; or (b) prepared a new water efficiency management plan and give it to the water service provider within the reasonable time stated by the water service provider.
Water service provider	59(2)	Power to approve a request from a customer under section 59(1).
Water service provider	60(1)	Power to be satisfied or reasonably believe that a customer to whom an approved water efficiency management plan applies has not complied with the plan.
Water service provider	60(2)	In the specified circumstances, power to give the customer a notice, requiring the customer to comply with the plan within the reasonable time stated in the notice.
Water service provider	61(1)	Power to ensure a customer to whom an approved water efficiency management plan applies reviews the plan when the water service provider considers it appropriate.

Part 4 -Service Providers Obligations**Division 1 - Drinking water quality management****Subdivision 2 - Drinking water quality management plans**

Entity Power Given To	Section of WSSRA	Description
Drinking water service provider	95(1)	Power to apply to the regulator for approval of a drinking water quality management plan.
Drinking water service provider	100(2)	Power to apply to the regulator for approval of a proposed amended drinking water quality management plan.
Drinking water service provider	102(2)	Power to inform the regulator notice of noncompliance and the circumstances that gave rise to the noncompliance.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Drinking water service provider	102(3)	Power to give the regulator notice of the following in the approved form: <ul style="list-style-type: none"> (a) the noncompliance and the circumstances that gave rise to the noncompliance; (b) any action taken, or to be taken, by the provider to correct the noncompliance; and (c) the measures the provider will take to prevent the noncompliance in the future.
Drinking water service provider	102A(2)	In the specified circumstances, power to immediately inform the regulator of the prescribed incident.
Drinking water service provider	102A(2)	In the specified circumstances, power to give the regulator notice of the following in the approved form: <ul style="list-style-type: none"> (a) the prescribed incident and the circumstances that gave rise to the incident; (b) any action taken, or to be taken, by the provider relating to the prescribed incident; and (c) the measures the provider will take to prevent the prescribed incident happening again in the future.
Drinking water service provider	103(2)	Power to give a notice to the owner of water storage or other infrastructure to ask the owner to give the drinking water service provider information reasonably requested about the quality of water in the water storage or infrastructure.
Service provider	107(2)(b)	In the specified circumstances, power to apply to the regulator for approval of an amended plan.

Division 5 - Reporting for particular financial years

Entity Power Given To	Section of WSSRA	Description
Current infrastructure owner	142C(2)	In the specified circumstances, power to provide written agreement to a drinking water quality management plan report.

Schedule 1

Division 6 - Water for fire fighting

Entity Power Given To	Section of WSSRA	Description
Service provider	145(1)	Power to permit a person to take water from a fire fighting system or a service provider's hydrant.

Division 11 - Water for fire fighting

Entity Power Given To	Section of WSSRA	Description
Small service provider	146(1)	Power to apply to the regulator for an exemption from complying with the specified requirements.
Small service provider	149(1)	In the specified circumstances, power to give the regulator notice of the change.

Schedule 1

Part 5 - Service Areas

Division 3 - Access to services in service areas

Entity Power Given To	Section of WSSRA	Description
Service provider	166(3)	In the specified circumstances, power to impose conditions on the installation of water storage tanks and pumps.

Division 4 - Connecting to registered services

Entity Power Given To	Section of WSSRA	Description
Service provider	167(2)	In the specified circumstances, power to advise an owner of any work that is considered reasonably necessary to be carried out on premises and any reasonable connection fee to enable the premises to be connected to the infrastructure.
Service provider	168(1)	Power to, by notice given to the owner of premises in the service area, require the owner to carry out works for connecting the premises to a registered service.
Service provider	168(2)(c)	In the specified circumstances, power to agree to an extension of the period within which the work must be completed.

Division 5 - Restricting domestic water supply

Entity Power Given To	Section of WSSRA	Description
Service provider	169(1)	Power to give a notice to an owner or occupier of domestic premises not to contravene a restriction or to pay a rate or charge for a service.
Service provider	169(2)	Power to decide the minimum level of water necessary for the health and sanitation purposes of the owner or occupier.

Schedule 1

Part 6 - Trade Waste

Entity Power Given To	Section of WSSRA	Description
Sewerage Service Provider	180(1)	In the specified circumstances, power to give a person an approval to discharge trade waste (a trade waste approval) into Council's sewerage infrastructure.
Sewerage Service Provider	180(2)	In the specified circumstances and before giving a trade waste approval, power to consider the effect of the proposed discharge on an existing or potential re-use of waste water or sludge.
Sewerage Service Provider	180(3)	Power to consider the effect of the proposed discharge on any existing or potential re-use of waste water or sludge.
Sewerage Service Provider	180(4)	Power to be satisfied: (a) having regard to the amount, type and strength of the proposed discharge, the discharge will not harm the sewerage or the health and safety of anyone working on the sewerage; and (b) the sewage treatment plant to treat the discharge is capable of treating the discharge to an acceptable standard.
Sewerage Service Provider	180(5)	In the specified circumstances, power to be satisfied the proposed discharge into the sewerage is consistent with the plan.
Sewerage Service Provider	181(1)	Power to give a trade waste approval on conditions.
Sewerage Service Provider	182	Power to suspend or cancel a trade waste approval (the proposed action) if satisfied any of the specified circumstances applies.
Sewerage Service Provider	183(1)	In the specified circumstances, power to give an approval holder a show cause notice about the proposed action.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Sewerage Service Provider	183(2)	Power to consider submissions made in response to a Show Cause Notice, to be satisfied the proposed action should be taken, and then to: <ul style="list-style-type: none"> (a) if the proposed action was to suspend the approval for a stated period - suspend the approval for not longer the proposed suspension period; or (b) if the proposed action was to cancel the approval - either cancel the approval or suspend it for a period.
Sewerage Service Provider	183(3)	In the specified circumstances, power to give the approval holder an information notice about the decision.
Sewerage Service Provider	183(4)	Power to consider any submissions and, if not satisfied the proposed action should be taken, the power to give the approval holder a notice about the decision.
Sewerage Service Provider	184(1)	In the specified circumstances, power to suspend or cancel an approval without giving a show cause notice, if further action is considered necessary: <ul style="list-style-type: none"> (a) in the interests of public health or safety; or (b) to prevent environmental harm; or (c) to prevent damage to Council's sewerage system.
Sewerage Service Provider	184(2)	In the specified circumstances, power to cancel a trade waste approval given by the sewerage service provider.
Sewerage Service Provider	184(3)	In the specified circumstances, power to give the approval holder an information notice about the action.
Sewerage Service Provider	185(2)	Power to give a notice to the approval holder to amend a trade waste approval to ensure that it is consistent with conditions mentioned in section 185(1)(a).

Schedule 1

Part 7 - Offences

Entity Power Given To	Section of WSSRA	Description
Service provider	191	Power to give written consent to a person connecting to, or disconnecting from, the service provider's infrastructure.
Service provider	192(1)	Power to give written consent to a person interfering with a service provider's infrastructure.
Service provider	192(2)	Power to give written consent to a person building over, interfering with access to, increasing or reducing the cover over, or changing the surface of land in any way causing ponding of water over an access chamber for, a service provider's infrastructure.
Service provider	193(1)	Power to give written consent to a person discharging trade waste into a service provider's infrastructure.
Service provider	193(3)	Power to give written consent to a person discharging water from an ornamental pond, a swimming pool or the filtration system of a swimming pool into a service provider's infrastructure.
Service provider	195(1)	Power to give written approval to a person taking water from a service provider's infrastructure.
Service provider	195(2)	In the specified circumstances, power to give written approval to a person taking water from a supply pipe on premises for use off the premises.

CHAPTER 3 - RECYCLED WATER MANAGEMENT

Part 1A - Recycled Water Schemes

Division 1 – Registration

Entity Power Given To	Section of WSSRA	Description
Relevant entity for a recycled water scheme	196AA(1)	Power to apply for registration of the scheme before the deadline.

Schedule 1

Division 2 – Changing registration details

Entity Power Given To	Section of WSSRA	Description
Relevant entity for a recycled water scheme which is registered under Chapter 3, Part 1A, Division 2	196AD(1)	Power to apply to change the details of the registration recorded in the register.
Relevant entity for a recycled water scheme which is registered under Chapter 3, Part 1A, Division 2	196AE(1)	Power to apply to cancel the registration if the recycled water is no longer supplied under the scheme.

Part 2 - Recycled Water Management Planning

Entity Power Given To	Section of WSSRA	Description
Recycled water provider	202(1)	Power to apply to the regulator for approval of a recycled water management plan.
Recycled water provider	203(1)(b)	Power to sign a statutory declaration verifying the information included in the plan, or any additional information given under section 203(1)(a).
Recycled water provider	208(2)	Power to give regulator notice of a stoppage or proposed stoppage of the production or supply of recycled water, in accordance with the circumstances of that section.
Recycled water provider	208(5)	Power to, as soon as practicable, give the regulator notice of the stoppage or proposed stoppage of the production or supply of recycled water under a scheme and otherwise in the circumstances of that section.
Recycled water provider	209(1)	Power to obtain the regulator's agreement to amend the recycled water management plan for the scheme.
Recycled water provider	212(2)	Power to apply to the regulator for approval of the proposed amended recycled water management plan.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Recycled water provider	212(3)	Power to exercise the delegable powers (if any) contained in sections 202(2), (3) and (4), and sections 203 to 208 as if a reference in the sections to: (a) the recycled water management plan were a reference to the amended recycled water management plan; and (b) the plan were a reference to the amended plan.
Relevant entity for the recycled water scheme	215(1)	If a recycled water management plan has been suspended, power to apply to the regulator for an approval to resume supply of recycled water under the scheme.
Recycled water provider	215(3)	Power to exercise the delegable powers (if any) contained in sections 202 and 203 as if a reference in the sections to: (a) the recycled water management plan were a reference to the suspended recycled water management plan; and (b) the plan were a reference to the suspended plan.
Recycled water provider	215(7)	Power to exercise the delegable powers (if any) contained in sections 202(2), (3) and (4), and sections 203 to 208 as if a reference in the sections to: (a) the recycled water management plan were a reference to the amended recycled water management plan; and (b) the plan were a reference to the amended plan.

Part 3 - Notice About Permanently Stopping Supply of Recycled Water

Entity Power Given To	Section of WSSRA	Description
Recycled water provider	230(2)	Power to give a notice to the regulator of a proposed stoppage at least 30 days before the supply of recycled water is stopped.
Relevant entity for the critical recycled water scheme (if relevant)	230(4)	Power to give the regulator notice of the proposed stoppage at least 60 days before supply of the recycled water is stopped.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Relevant entity for the critical recycled water scheme (if relevant)	230(6)(b)	Power to sign a statutory declaration verifying the information included in the notice, or any additional information given under section 230(6)(a).
Recycled water provider	230(9)	Power to give the regulator notice of a stoppage of recycled water under recycled water scheme within 5 days after the supply stops.

Part 6 - Reviews and Audits of Recycled Water Management Plans

Entity Power Given To	Section of WSSRA	Description
Recycled water provider	259(2)(b)	In the specified circumstances, power to apply to the regulator for approval of the amended plan.
Scheme manager	259(4)	In the specified circumstances, power to apply to the regulator for approval of the amended recycled water management plan for the scheme.
Recycled water provider	259(6)	Power to exercise the delegable powers (if any) contained in sections 202(2), (3) and (4), and sections 203 to 208 as if a reference in the sections to: <ul style="list-style-type: none"> (c) the recycled water management plan were a reference to the amended recycled water management plan; and (d) the plan were a reference to the amended plan.

Part 7 - Reporting Requirements

Division 4 - Connecting to registered services

Entity Power Given To	Section of WSSRA	Description
Alerting entity	270(2)	In the specified circumstances, power to immediately inform the regulator and, if another entity is the responsible entity for the noncompliance, the responsible entity, of the noncompliance and the circumstances that gave rise to the noncompliance.

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Responsible entity for the noncompliance	270(4)	Power to give the regulator notice of the following: <ul style="list-style-type: none"> (a) the noncompliance and the circumstances that gave rise to the noncompliance; (b) any action taken, or to be taken, by the entity to correct the noncompliance; and (c) the measures the entity will take to prevent the noncompliance in the future.
Alerting entity	271(2)	In the specified circumstances, power to immediately inform the regulator and, if another entity is the responsible entity for prescribed incident, the responsible entity, of the prescribed incident.
Alerting entity	271(4)	In the specified circumstances, power to give the regulator notice of: <ul style="list-style-type: none"> (a) the prescribed incident and the circumstances that gave rise to the prescribed incident; (b) any action taken, or to be taken, by the entity relating to the prescribed incident; and (c) the measures the entity will take to prevent the prescribed incident happening again in the future.

Part 8 - Declaration of critical recycled water schemes

Entity Power Given To	Section of WSSRA	Description
Entity to whom a notice of the regulator's intention to make a decision	303(3)(e)	In the specified circumstances, power to give the regulator a written submission about the proposed declaration.
Relevant entity for a critical recycled water scheme	306(1)	Power to consider the scheme should not be a critical recycled water scheme, and to ask the regulator to review the making of the declaration.
Recycled water provides / entity declared to be part of the scheme	307(2)	In the specified circumstances, power to give the regulator notice of who is the scheme manager.

Schedule 1

Part 10 - Miscellaneous

Entity Power Given To	Section of WSSRA	Description
Scheme manager for a multiple-entity recycled water scheme	333(2)	In the specified circumstances, power to, by notice, require a recycled water provider or other declared entity for the scheme to give the scheme manager, within a stated reasonable period, information the scheme manager reasonably requires to comply with the scheme manager's obligations under this Act.

Schedule 1

CHAPTER 4 – Referrable Dams and Flood and Drought Mitigation

Part 1

Division 2A – Emergency Action Planning and Reporting
Subdivision 6 – Reviewing Emergency Action Plans

Entity Power Given To	Section of WSSRA	Description
Dam Owner	352P	The power to give the Chief Executive a notice stating whether or not the owner proposes an amendment of an approved emergency action plan for a dam and a copy of the plan including the proposed amendment.

Part 2 – Flood Mitigation Manuals and Reporting

This part only applies to local governments that are the owners of a dam that is prescribed as a referrable dam under a regulation for the purpose of section 371A of the act under division 8 authorising alternative operational procedures.

Entity Power Given To	Section of WSSRA	Description
Dam Owner	379	Power to give to the Chief Executive, as soon as practicable, an authorisation request information.
Dam Owner	379(2)	Power to give the authorisation request information orally to the Chief Executive.
Dam Owner	379(3)	Power to give the authorisation request information in writing.
Dam Owner	381(3)	As soon as practicable after failing to contact the Chief Executive, power to give the authorisation request information to the Chief Executive.

Division 9 – Flood Event Reporting

Entity Power Given To	Section of WSSRA	Description
Dam Owner	383(2)	Power to agree with the Chief Executive a further period of time for giving a flood event report.

CHAPTER 5 – INVESTIGATIONS AND ENFORCEMENT MATTERS

Part 8 - Notices of Cost Recovery

Division 1 – Show cause notices

Schedule 1

Entity Power Given To	Section of WSSRA	Description
Person given a show cause notice, or a copy of a show cause notice	463(1)(d)	Power to make submissions about the show cause notice.

Part 9 - Enforcement Proceeding

Entity Power Given To	Section of WSSRA	Description
Entity	476(1)	Power to consent to a proceeding for an enforcement order being started by a person on the entities behalf.

CHAPTER 7 – REVIEWS, APPEALS AND ARBITRATION

Part 1 - Preliminary

Entity Power Given To	Section of WSSRA	Description
Interested person for an original decision	512(1)	Power to apply for an internal review of an original decision.
Recipient of a submitter notice	513(3)	Power to make written submissions on the internal review application to the reviewer.

Part 4 - Arbitration

Entity Power Given To	Section of WSSRA	Description
Interested person who applied for the review decision	524(2)	Power to be dissatisfied with the decision and to give the authority under the <i>Queensland Competition Authority Act 1997</i> a notice (a <i>dispute notice</i>) applying for arbitration on the decision.
Interested person who gave dispute notice	526	Power to withdraw the dispute notice at any time before the authority makes its decision on the dispute.

Schedule 1

CHAPTER 8 - MISCELLANEOUS

Part 3 - Other Miscellaneous Provisions

Entity Power Given To	Section of WSSRA	Description
Water service provider	573	Power to make guidelines to provide guidance to persons about preparing a water efficiency management plan.

Schedule 2

Limitations and Conditions to the Exercise of Power

1. The Chief Executive Officer may sub-delegate the powers contained in Schedule 1.
2. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, the delegate in exercising delegated power in relation to that matter, will only commit the Council to reasonably foreseeable expenditure up to the amount allocated.
3. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge adversely affects, or is likely to adversely affect, the Council's relations with the public at large.
4. The delegate will not exercise any delegated power in relation to a matter which has already been the subject of a resolution or other decision of the Council (including a policy decision relating to the matter).
5. The delegate will not exercise any delegated power in a manner, or which has the foreseeable affect, of being contrary to an adopted Council policy or procedure.
6. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
7. The delegate will not exercise any power which cannot lawfully be the subject of delegation by Council.

COUNCIL DELEGATIONS TO CHIEF EXECUTIVE OFFICER

Instrument of Delegation - Work Health and Safety Act 2011

Meeting Date: 29 July 2014

Attachment No: 4



INSTRUMENT OF DELEGATION

Work Health and Safety Act 2011

Under 257 of the *Local Government Act 2009*, **ROCKHAMPTON REGIONAL COUNCIL**, resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations and conditions contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

*Work Health and Safety Act 2011 ("WHS")***Part 3 - Incident Notification**

Section of WHS	Description
38(1)	Power to notify the regulator immediately after becoming aware that a notifiable incident arising out of the conduct of the business or undertaking has occurred.
38(4)(b)	Power to, if required by the regulator, give written notice of the incident within 48 hours of that requirement being made.

Part 5 - Consultation, Representation and Participation

Section of WHS	Description
52(1)	Power to negotiate and agree upon the work group.
52(4)	Power to negotiate a variation of the agreement upon a work group.
52(5)	Power to, if asked by a worker, negotiate with the worker's representative under this section 52.
53(1)	Power to notify the workers of the outcome of negotiations and of any work groups determined by agreement.
53(2)	Power to notify the worker of the outcome of the negotiations and of the variation (if any) to the agreement.
57(1)	Power to notify the workers of the outcome of the negotiations and of any work groups determined by agreement.
57(2)	Power to notify the workers of the outcome of the negotiations and of the variation (if any) to the agreement.
71(5)	Power to refuse, on reasonable grounds to grant access to the workplace to a person assisting a health and safety representative for a work group.
71(5A)	Power to refuse to grant access to the workplace to a person (the assistant) assisting a health and safety representative for a work group if the health and safety representative has not: <ul style="list-style-type: none"> (a) given notice under section 68(3B); or (b) given the person conducting the business or undertaking the information about the assistant prescribed under a regulation.
73(1)	Power to agree to apportion the costs of the representative exercising powers and performing functions under the WHS in another way.
73(2)	Power to negotiate and agree upon a variation to the apportionment of costs between persons conducting the businesses or undertakings.

Schedule 1

Section of WHS	Description
76(1)	Subject to subsections (2) to (4) power to agree upon the constitution of a health and safety committee.
77(c)	Power to agree upon the functions of a health and safety committee.
81(2)	Power to agree upon a procedure for the timely, final and effective resolution of health and safety issues.
87	Power to direct a worker to carry out suitable alternative work at the same or another workplace if that work is safe and appropriate for the worker to carry out until the worker can resume normal duties.
89	Power to ask the regulator to appoint an inspector to attend the workplace to assist in resolving an issue arising in relation to the cessation of work.

Schedule 2

Limitations and Conditions to the Exercise of Power

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, the delegate in exercising delegated power in relation to that matter, will only commit the Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge adversely affects, or is likely to adversely affect, the Council's relations with the public at large.
3. The delegate will not exercise any delegated power in relation to a matter which has already been the subject of a resolution or other decision of the Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable affect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any power which cannot lawfully be the subject of delegation by Council.

8.7 REVIEW OF COUNCIL POWERS TO CHIEF EXECUTIVE OFFICER

File No:	4107
Attachments:	1. Legislative Acts & Sections 2. CEO Financial Delegation 3. Exclusions, Limitations and Constraints
Responsible Officer:	Tracy Sweeney - Manager Workforce and Strategy Ross Cheesman - General Manager Corporate Services
Author:	Kerrie Barrett - Coordinator Corporate Improvement & Strategy

SUMMARY

This report seeks Council's approval of current Legislative, Financial and Administrative Delegations for the position of Chief Executive Officer, in accordance with section 257(4) of the Local Government Act 2009.

OFFICER'S RECOMMENDATION

THAT as per section 257(4) of the *Local Government Act 2009* Council resolves to approve the Legislative, Financial and Administrative Delegations previously delegated to the Chief Executive Officer, provided in the documents attached to this report.

COMMENTARY

This report provides the Legislative, Financial and Administrative Delegations for the Chief Executive Officer (CEO) of Rockhampton Regional Council for Council's review as per statutory requirements.

PREVIOUS DECISIONS

The acts of legislation and subsequent sections listed within Attachment 1 have previously been adopted by Council at various Council meetings.

The financial and administrative delegation detailed in Attachment 2 and the exclusions, limitations and constraints detailed in Attachment 3 were adopted at the Council meeting on 10 August 2010 and aside from minor amendments including the update of legislation references, no changes have been made since adoption.

LEGISLATIVE CONTEXT

Section 257 *Local Government Act 2009* allows Council to delegate its powers to one or more individuals or standing committees, including to the CEO. Pursuant to section 257(4) *Local Government Act 2009* a delegation to the CEO must be reviewed annually by Council. This annual review ensures that the delegation remains consistent with the local government's policy direction and intent.

To further streamline the decision making process, section 259 of the *Local Government Act 2009* allows the CEO to sub-delegate the powers (including those delegated to him by Council) to another Council employee where appropriate.

The statutory requirement for an annual review is only relevant to the CEO, not other delegates.

CONCLUSION

This report includes the Legislative, Financial and Administrative Delegations delegated from the Council to the CEO in accordance with the resolution dated 10 August 2010 and other various Council resolutions.

It is recommended that Council subsequently resolve in accordance with section 257(4) of the *Local Government Act 2009* to approve the exercise of powers, previously delegated to the CEO, contained in Attachment 1 and 2 of this report subject to limitations contained in Attachment 3.

REVIEW OF COUNCIL POWERS TO CHIEF EXECUTIVE OFFICER

Legislative Acts & Sections

Meeting Date: 29 July 2014

Attachment No: 1

ATTACHMENT 1 - LEGISLATIVE ACTS & SECTIONS FROM COUNCIL TO CEO AS AT 29 JULY 2014

CORPORATE LEGISLATIVE DELEGATION

Act Title	Sections
Aboriginal Cultural Heritage Act 2003	56(1), 61(2), 62, 63, 64, 65, 68(1), 68(4), 76, 91, 96, 99, 100, 101, 103, 106(2) 111, 113(2)
Acquisition of Land Act 1967	7(1), 8(2), 8(2)(b), 8(2A), 9(2), 12(5A), 12(7), 13(1)(b), 15, 15C(1), 15D(1), 15D(3), 16(1), 16(1B), 17(1), 17(5), 19(4), 21(1), 21(1A), 21(2), 29(1), 37(2), 37(5), 38(1)
Animal Care & Protection Act 2001	156(2), 157(2)
Animal Management (Cats & Dogs) Act 2008	39, 42(4), 49(2), 51(a), 64(1)(b), 74(1), 75(1), 75(3), 75(5), 77(1), 79, 84(1), 84(4)(b), 84(5)(a), 84(5)(b), 87(1), 89, 89(4), 90(1), 92, 94(1), 94(2), 95(1), 95(4), 100(3), 102, 114(1), 212(3)
Body Corporate & Community Management (Accommodation Module) Regulation 2008	159(6)(b)
Body Corporate & Community Management (Commercial Module) Regulation 2008	117(6)(b)
Body Corporate & Community Management (Small Schemes Module) Regulation 2008	95(6)(b)
Body Corporate & Community Management (Standard Module) Regulation 2008	161(6)(b)
Body Corporate & Community Management Act 1997	60(1), 60(4)
Building Act 1975	37(2), 51(2), 52, 53(2), 55(3), 63, 65(2), 66(2), 67(3), 68(3), 71(8), 71(9), 71(11), 74(2)(b), 80(2), 92(2), 92(5), 93(1), 95(1)(a)(b), 117(2), 206(1), 207(2), 207(3), 221(2)(a), 221(2)(b), 221(3), 221(4), 222(2), 228(2), 231AL(1), 231AL(3), 231AL(4), 236, 237(1), 237(3), 238(1), 238(2), 242(1)(b), 242(2), 242(3), 245A, 245B(1), 245B(2) 245B(3), 245C(1), 245C(2), 245E(2), 245E(3), 246AE(2), 246AF(2), 246AG(1), 246AG(5), 246AG(6), 246AG(7), 246X(1), 246X(2), 248(1), 248(2), 248(3), 249(1), 249(2), 256(2)(d), 256(2)(e), 256(2)(f), 256(2)(g), 256(2)(h), 256(2)(i), 256(2)(k), 262(3), 266

Act Title	Sections
Building Units & Group Titles Act 1980	8(3)(b), 9(8)(b), 11(1), 12(1), 22(1), 22(2), 22(7), 24(3), 24(5), 25(3), 25(4), 25(4A)
Coastal Protection & Management Act 1995	119(2), 190(5)
Disaster Management Act 2003	24(1)(d), 24(6), 33(1), 33(3), 34(1), 85(2), 94(2)
Environmental Protection Act 1994	128(2), 129(2), 130(3), 131(d), 133(1)(b), 134(4), 140(1), 143(2), 145(1), 145(3), 147(3), 150(1)(c), 152(3), 159(2), 159(3), 159(4), 159(5)(b)(i), 159(5)(b)(ii), 159(5)(b)(iii), 160, 161(3), 162(1), 168(2), 168(4), 170(2)(a), 170(2)(b), 171(2)(a), 171(2)(b), 172(2), 173(1), 173(3), 174(3), 195, 198(2), 198(4), 203(1), 203(2), 204(2), 209(4), 211, 212(2), 212(3), 213(2), 213(3), 214(2), 214(3), 215(1), 215(1)(a), 216, 217, 218, 219(1), 219(3), 220, 221(2)(b), 228, 229, 230(2), 233(3), 237(1)(b), 238(3)(a), 238(7), 240(1), 240(2), 240(3), 242(1)(b), 242(3), 247(1), 247(2)(c), 247(3), 248(b), 249, 254(1), 255(1)(b), 255(2), 258(2), 261(2), 264(2)(a), 265, 266(1), 269(a), 269(b)(i), 269(b)(ii), 269(c), 275(a)(ii), 275(b), 278(1), 280(1), 281, 282(1), 282(1)(a), 282(1)(b), 282(3), 283(1), 283(2), 284C, 284F(1)(a)(ii), 284F(1)(b), 287, 292(1), 292(2), 292(3), 295(1), 295(2)(c), 295(4), 296, 299(2), 300, 301(1), 301(2), 304(1), 305(1)(a), 305(1)(b), 305(3), 305(5), 306(1), 306(3), 306(6), 308(2), 310(1), 311, 312, 314(2), 314(3), 314(5), 315(1), 322(1), 322(2), 323(1), 323(2), 326B(1), 326B(2), 326F(2), 326G(4), 326G(5), 326G(7), 326G(7)(a), 326G(8), 326H, 326I(2), 326I(3), 332(1), 332(2), 334A(1), 336(1), 336(2), 336(3), 336(4), 336A(1), 337(1), 337(2), 337(2), 338(1), 339(1), 339(2), 340(1), 340(2)(b), 340(2)(c), 340(3), 342(2), 343A(2)(B), 344(3), 344(4), 344A(2), 344A(3), 344B, 344C(1), 344C(2), 352(1), 355(1), 357E(1), 357E(2), 357F, 357J, 358, 359, 372(1), 372(2), 376(2), 378(1), 385(1) and 385(2)(a), 391(2), 392(1), 405(2)(b), 405(3), 406(2), 419(2), 419A(2), 419B, 419C(1), 445(1)(c), 445(2), 448, 451(1), 454(1), 454(3)(b), 458(2), 463(2), 490, 502A(2), 517(2), 521(2)(a)(ii), 521(5), 521(8), 531(1), 544(1), 568, 620(2), 620(5)(b), 621(1), 621(2), 621(4), 623(2), 626(3)(a), 634(1), 671(2), 697(1), 698(1), 698(2), 698B, 701(2)
Environmental Protection (Waste Management) Regulation 2000	10C(1)(b), 10D(1)(a), 10E(1)(a), 10F(2), 10H(2), 10I(2), 10J(1), 10K, 10M(3), 10N(1)(a) 10O(2)(b), 12(2), 14(1), 15(2)(c)

Act Title	Sections
<i>Environmental Protection (Water) Policy 2009</i>	24(2)
<i>Environmental Protection Regulation 2008</i>	19C, 51(1), 51(2), 52(1), 53(1), 53(2), 58(2), 63(2), 133, 150(3), 151(2), 153(2)
<i>Fire and Emergency Services Act 1990</i>	104SI(2)(b)(ii), 105(1)"Prescribed property" paragraph (b), 112(2), 117(3), 121(2), 126(1)
<i>Food Act 2006</i>	55, 56(1), 56(2), 57, 58(a), 58(b), 59(1)(a), 59(1)(b), 60(2), 62(2), 62(3), 64, 68(2), 69(1)(e), 72(3), 72(4), 73(3), 73(4), 74(3), 74(4), 74(5), 75(1), 78(2), 79(1)(a), 79(2), 80(2), 81, 82(2)(a), 82(2)(b), 83, 91(2), 92(2), 97(1), 103(1), 103(2), 104, 105(1), 108(1), 108(2), 108(3), 109(2)(a), 109(3), 110(1), 110(2), 112(4), 112(5), 113(1), 114(1), 115(2), 118(1), 119(2), 120, 121(1)(b), 121(2), 238(2), 239(1)
<i>Food Production (Safety) Act 2000</i>	83(1)c
<i>Health (Drugs & Poisons) Regulation 1996</i>	290(3)(a), 291(3)(b)
<i>Information Privacy Act 2009</i>	33, 34(1), 52(1)(b), 52(2), 53(2), 53(5), 54(5)(b), 55(1), 56(1), 56(3)(b), 56(3)(c), 56(3)(d), 56(4), 57(2), 59(2), 60(1), 61(1), 62(3), 63(3), 65(a), 68(1), 70, 72(1), 73(1), 74, 76(3)(b), 76(5), 76(5)(b), 81(1), 82(2), 82(3), 87(1), 87(2), 88(1), 88(2), 89(c), 90, 91(2), 91(3)(a), 91(3)(b), 92(2), 94(2), 97(2), 97(3), 102(2), 106(1)(b), 157(1), 159(1), 159(3)(b)
<i>Integrity Act 2009</i>	71(4)
<i>Land Act 1994</i>	18(1), 26(2), 31C(1), 31C(3), 31D(1), 31D(2), 31D(3), 34(1), 34(2), 34(3), 34H(1), 34I(1), 34I(3), 34I(4), 38A(1), 38A(2), 38A(3), 38A(4), 38G(1), 47(2), 52(5), 55A(1), 55A(2), 55A(1), 55H, 57(1), 57(2A), 60(1), 64(4), 66(1), 84(1), 94(2), 99(1), 99(3), 99(6), 103(1), 109A(1), 109B(1), 120A(1), 176(1), 176K(1), 177A(1), 177A(2), 179(2), 180A(1), 180A(2), 180A(4), 180H(1), 210, 214A 240G(1), 240(4), 327, 327A, 327B, 327C(1), 327C(2), 327C(3), 327I(1), 358(1), 358(2), 360C, 360D(2), 360D(3), 368(2)(a), 481B(1), 481B(4), 481B(5), 481J(1), 492(1)

Act Title	Sections
Land Protection (Pest & Stock Route Management) Act 2002	48(1), 51(2), 51(3), 51(5), 52(1), 53(1), 53(2), 53(3), 53(4), 54(2), 54(4), 54(5)(a), 78(1)(b), 78(2), 78(3)(b), 79(3), 79(4), 80(1), 80(3), 81(1), 82(1)(c), 116(2)(c)(i)(B), 116(2)(c)(ii), 117(1), 117(2), 118(1), 118(2), 118(2)(b), 119(1)(b), 121(a), 123(1), 123(2), 124(1)(b), 125(a), 126(1), 127(3), 127(4), 127(5), 128(1), 128(2)(a), 130(1), 135(1), 135(2), 136(1), 136(2), 137(1)(b), 139(b), 141(1), 142(1), 143(3), 143(4), 143(5), 144(1), 144(2)(a), 146(1), 147(2), 148(1), 149(1), 156(1), 161(2), 163(1), 180(1), 180(2), 212(3)
Liquor Act 1992	117(2), 121A(2), 173C(1), 173C(2), 173D(6), 173E(1), 173N(4)
Local Government Act 2009	29(1), 61(1), 62(7), 65(1), 65(3), 67(2), 69(1), 69(2)c, 69(3), 69(5), 70(3), 70(4), 70(7)(a), 71(2), 71(4)(a), 72(1)(b), 72(2), 72(3), 72(4), 74(4), 75(2), 75(4), 77(1), 77(3), 77(4), 78(4), 78(5), 95(3)(a), 107(3), 110(2), 133(3), 134(5), 137(2)(a), 140(1)(a), 142(6), 147(3)(a), 176A(2), 176A(3), 176B(2), 176B(3), 198(2), 220B(2), 220C, 226(1), 226(4), 240(1), 262(2), 268(1)
Local Government Regulation 2012	55(4), 58(2)(b), 138(3), 143(2), 194(a), 201(2), 225(3), 225(4), 228(8), 228(9), 232(2), 232(4), 307A(2), 307A(3)
Mineral Resources Act 1989	19(1), 19(2), 19(3), 19(4), 20(3), 20(6), 26(3), 26(9)(a)(i), 32(2), 34(1), 46(1), 47(1), 47(2), 47(4), 51(2)(a), 54(a), 65(1)(a), 71(2), 85(1)(a), 125(9)(a)(i), 125(10), 129(1)(a)(ii), 129(3)(a), 129(6), 163(2), 164(1)(b), 164(3)(a), 167(1), 169(1)(a), 181(4)(b)(ii), 181(8)(a), 181(11), 190(7), 190(8)(a), 211(2), 212(1)(b), 212(3)(a), 216(1), 217(1)(a), 237(2)(d)(i), 237(2)(d)(ii), 238(1)(a), 238(2)(a), 254(1)(a), 260(2), 279(1)(a), 280(1), 283A(2), 317(10), 318EQ(1), 318ET(1), 318EX(1)(b), 318EX(2), 403(1)(e)
Neighbourhood Disputes (Dividing Fences and Trees) Act 2011	88(1)(d), 88(3), 88(4), 88(5A)
Peaceful Assembly Act 1992	4 - definition of "representative" - paragraph (b), 10(2)(b), 11(1), 11(2)(a), 11(4), 11(5), 12(1), 13(1)(a), 13(1)(b), 13(1)c, 13(2), 13(3)
Plumbing & Drainage Act 2002	84(3), 85(3), 85(6), 85(7), 85(8), 85(10), 85C(2)(b)(i), 85C(2)(b)(ii), 85D(2)(b)(i), 85D(2)(b)(ii), 85D(2)(b)(iii), 85E(4)(b), 86(5), 86(6), 86(7), 86(9), 86(10), 86(12), 86(13), 86A(3)(b), 86A(5), 86A(6), 86A(8), 86D(3), 86E(3), 86G(1), 87(6), 107(1), 115(1), 116(1)(a), 116(1)(b), 116(1)(c), 116(2), 117(1), 117(2), 127A, 128OA, 128P(2), 128P(4)

Act Title	Sections
<i>Prostitution Act 1999</i>	63B, 64O(2)
<i>Public Health Act 2005</i>	14(1), 14(3), 22(2), 24(1), 24(2), 25(1), 32(4), 36(5), 39(1)(a), 39(1)(c), 90(4)(a), 333(3), 377(2), 380(1), 388(2), 393(2), 407(4), 427(1), 458(2)
<i>Public Health (Infection Control for Personal Appearance Services) Act 2003</i>	33, 34, 35(1), 36, 37(1), 38(1), 38(2), 38(3), 39(4), 40(2), 41(1)(c), 41(2)(b), 41(3), 44(4), 44(5), 44(6), 44(7), 45(1), 47(3), 47(4), 47(5), 47(6), 47(7), 48(1), 49(3), 49(4), 49(5), 49(6), 49(7), 50(1), 51(2), 52(1), 52(2), 53(2), 54(1), 54(3), 55(1), 55(3), 55(4), 56(1), 56(2)(a), 56(2)(c)(i), 62(1), 62(2), 62(3), 62(4), 65(3), 68(1)(b), 68(2), 70(1), 70(2), 72(1), 105(1), 105(2), 121(2), 122(1), 122(2), 140(1), 140(2), 147, 153(3), 154(3), 155(2)
<i>Public Health Act 2005</i>	14(1), 14(3), 24(1), 24(2), 25(1), 36(5), 388(2), 393(2)
<i>Queensland Competition Authority Act 1997</i>	13(2), 13(2)(b), 13(2)(c), 13(3), 13(3)(b), 13(3)(c), 18B(1), 18B(2), 19(5)(b), 36A(3), 36A(4), 84(3)(b)
<i>Queensland Heritage Act 1992</i>	116(1), 117(1), 118
<i>Residential Services (Accreditation) Act 2002</i>	29(2)(a), 29(3), 189(3)(a)
<i>Right to Information Act 2009</i>	30(1), 34(2), 35(1), 35(3), 36(1), 37(1), 37(3)(b), 37(3)(c), 38(2), 38(2)(b), 40(2), 41(1), 42(1)(a), 42(6), 43(3), 43(3)(b)(ii), 43(3)(b)(iii), 43(3)(c)(ii), 45(a), 46(2), 47(3), 48(1), 48(3), 49(1), 49(5), 50(1), 50(4), 51(1), 51(3), 52(1)(b), 52(2), 54(1), 55(2), 64(1), 66(2), 66(3), 68(4), 72(1), 72(2), 73(1), 73(2), 73(3), 74, 75, 76, 77(2), 83(1), 83(2), 93(1)(b).
<i>River Improvement Trust Act 1940</i>	3(2), 3(3A)(c), 5(1)(b), 5(3A), 6(1A), 10(1C), 12A(1)
<i>Standard Plumbing & Drainage Regulation 2003</i>	14(6), 14D(3)(c)(ii), 15(1), 15(2), 18(2), 20(2)(a), 22(6), 22(7)(b)(i), 27, 29(1)(b), 29(3), 29(4), 29A(2), 29B(2), 29B(4)(c), 29B(5), 29B(8), 30(3)(b), 30(4), 32, 34(1), 34(2), 34(3), 34(3)(b), 35(1), 35(2), 35(3), 38(2), 39(1)(d), 39(7)(a), 39(8), 39(9), 41(1)(a), 41(2)(b), 41(3), 44(1)(a), 44(2)(b), 44(3), 45(1), 47(1), 47(2), 52(2), 53(2)(a), 53(3)(a), 54(3)(a), 54(3)(b), 54(3)(c)
<i>State Penalties Enforcement Act 1999</i>	15(1), 23(3)(b), 23(5), 28(1), 28(2)(a), 33(1), 33(2)(b), 57(5), 152(2), 162

Act Title	Sections
Statutory Bodies Financial Arrangements Act 1982	62
Stock Act 1915	19
Sustainable Planning Act 2009	96(1), 96(2), 96(4), 97, 98(4), 223(1), 224, 225, 226, 227(2), 256(1), 261(1)(a)(ii)(A), 262(5)(a), 262(5)(b), 266(1), 267(2), 274(2)(b), 276(1), 277(1), 277(3), 279(1)(a), 279(1)(b), 280(2), 282(1), 282(2), 284(1), 284(3), 285(2), 290(1)(a), 290(1)(b)(i), 290(1)(b)(ii), 290(2), 291(2), 297(1), 302(1)(a), 302(1)(b), 303(2), 303(3), 304(1), 305(3), 313(2), 313(3), 314(2), 314(3), 318(2), 318(4), 324(1), 327(1), 331(6), 334(1), 348, 350(2), 354(4), 355(4), 357(2), 363(1), 363(5), 364(2), 368(3), 373(1)(a), 373(1)(b), 375(1), 376(1), 378(7), 378(9), 378(9)(a), 378(9)(b), 381, 385(a), 385(b), 387(1), 387(3), 389, 402(5)(a), 402(5)(b), 405(2),(3), 405(5), 407(1)(a), 407(1)(b), 408(3)(b)(i), 408(3)(b)(ii), 412(3), 412(4), 412(5), 412(6), 412(9), 413(2)(a), 413(2)(b), 413(2)(c), 413(3), 456(1), 456(2), 461(9), 462(1), 463(2), 464(2), 465(1), 466(1), 467(1), 479(1), 485(4), 485(9)(c), 485(10)(b)(ii), 487(4), 488, 498(1), 510(3), 512, 513(3), 515(1), 520(2), 521(a)(ii), 543(5), 544(c), 545(b)(ii), 546(c), 547(3)(b), 528, 529(1), 530(1)(a)(ii), 531(1), 537(i), 588(2), 590(1), 590(9), 597(1), 601(1)(a), 601(1)(b), 601(1)(c), 631(2), 632(3), 633(2), 633(3), 637(1), 637(2), 639(2), 643(2), 647, 648(2), 648F(3), 648K(1), 648K(3), 649(6), 650(3), 651(2), 658(1), 679(1)(a), 679(1)(b), 679(1)(c), 679(4), 691(8), 695(1), 695(3)(a), 695(3)(b), 709(1), 710(2)(a), 710(2)(b), 714, 715(1), 716(3), 716(5), 741, 746(1), 749(2), 750
Tobacco & Other Smoking Products Act 1998	26ZO(2)
Transport Infrastructure Act 1994	25(b), 27(3)(b), 41, 42(1), 43(1), 55(b), 105C(1), 105G(1), 105GB(1), 253(1), 307(1), 309(1), 358(1), 420(3), 421, 423(1), 424, 426(1)
Transport Operations (Road Use Management - Road Rules) Regulation 2009	179(1)(c), 301(4)
Transport Operations (Road Use Management) Act 1995	69(1), 69(2), 69(3), 69(4), 74(2), 75(1), 76(1), 100(1)(b)(ii), 100(3), 100(8), 101(1), 102(1)

Act Title	Sections
Waste Reduction and Recycling Act 2011	52(2), 61, 62(1), 62(2)(c), 62(4), 62(5), 62(6), 62(7), 110(1), 110(2), 111(1), 111(2), 112(3), 128(3)(c), 157(1), 158(3), 161(3), 165(3)(e), 168(1), 169(2), 172(3)(f), 175, 176(2), 177(2), 178(1)(a), 178(1)(b), 183(1), 187, 246(1), 246(2), 246(3), 248(1), 249(2), 253(1), 256(1), 260(2), 261, 264(2)(c), 270, 278(1), 279(3), 281(3), 287(1), 290(3), 293(3)(e)
Waste Reduction and Recycling Regulation 2011	7(b)
Water Act 2000	107C(1), 114(1), 114(3)(c)(ii), 266(1), 698(1), 698(2), 700A(1)(a)(i), 700A(1)(b)
Water Supply (Safety & Reliability) Act 2008	20(1), 21(1)(c)(ii), 23(1), 23A(2), 25A(1), 26(2), 26(8), 28(1), 28(4)(b), 33(2), 33(4), 34(2), 35(1), 36(2)(b), 41(1), 41(3), 43(1), 44(1), 44(2), 44(3), 44(4), 45(1), 45(2), 52(1), 52(3), 54(1), 54(2), 54(3), 54(5), 57(2), 58(1), 58(2), 59(2), 60(1), 60(2), 61(1), 95(1), 100(2), 102(2), 102(3), 102A(2), 103(2), 107(2)(b), 142C(2), 145(1), 146(1), 149(1), 166(3), 167(2), 168(1), 168(2)(c), 169(1), 169(2), 180(1), 180(2), 180(3), 180(4), 180(5), 181(1), 182, 183(1), 183(2), 183(3), 183(4), 184(1), 184(2), 184(3), 185(2), 191, 192(1), 192(2), 193(1), 193(3), 195(1), 195(2), 196AA(1), 196AD(1), 196AE(1), 202(1), 203(1)(b), 208(2), 208(5), 209(1), 212(2), 212(3), 215(1), 215(3), 215(7), 230(2), 230(4), 230(6)(b), 230(9), 259(2)(b), 259(4), 259(6), 270(2), 270(4), 271(2), 271(4), 303(3)(e), 306(1), 307(2), 333(2), 352P, 379, 379(2), 379(3), 381(3), 383(2), 463(1)(d), 476(1), 512(1), 513(3), 524(2), 526, 573
Weapons Regulations 1996	25B(7)
Work Health & Safety Act 2011	38(1), 38(4)(b), 52(1), 52(4), 52(5), 53(1), 53(2), 57(1), 57(2), 71(5), 71(5A), 73(1), 73(2), 76(1), 77(c), 81(2), 87, 89

REVIEW OF COUNCIL POWERS TO CHIEF EXECUTIVE OFFICER

CEO Financial Delegation

Meeting Date: 29 July 2014

Attachment No: 2

ATTACHMENT 2**FINANCIAL DELEGATION**

- (a) Formally approve any operating expenditure within budget, with the following limitation:
- Where a natural disaster and/or extraordinary emergent event has been declared in the local government area, the CEO can exercise the delegation to formally approve expenditure necessary which does not cause a variation of greater than 5% from budget.
- (b) Formally approve any capital expenditure within budget, with the following limitation:
- Where a natural disaster and/or extraordinary emergent event has been declared in the local government area, the CEO can exercise the delegation to formally approve expenditure necessary which does not cause a variation of greater than 5% from budget.
- (c) Formally approve the investment or borrowing of money in accordance with Council's approved policy.
- (d) Formally approve Act of Grace payments, on a case-by-case basis, as an equitable remedy to persons who may have been unintentionally disadvantaged by the effects of Council legislation, actions or omissions and who have no other viable means of redress, to the value of not more than \$2,000.
- (e) Formally approve the waiver of debt where all practical means to recover the debt have been exhausted and such debt is less than \$500.
- (f) Formally approve the refund of fees and charges, on a case by case basis, to the value of not more than \$5,000 unless other wise specified within Council's various Fees and Charges Refund Policies. The Chief Executive Officer must provide a quarterly report of refunds that have been issued to be presented to Council.

REVIEW OF COUNCIL POWERS TO CHIEF EXECUTIVE OFFICER

Exclusions, Limitations and Constraints

Meeting Date: 29 July 2014

Attachment No: 3

ATTACHMENT 3**EXCLUSIONS, LIMITATIONS AND CONSTRAINTS**EXCLUSIONS

- a) The exercise of any delegated power in relation to a matter which has already been the subject of a resolution or other decision of the Council.

LIMITATIONS AND CONSTRAINTS

- a) Developing business and corporate plans, budgets and strategies for consideration by the Council and, to the extent approved by the Council in its budget, implementing these plans, budgets and strategies.
- b) Identifying and managing operational risks on a daily basis and, where those risks could have a material impact on the Council's business operations, formulating strategies for managing these risks for consideration by Council.
- c) Managing the Council's current financial and other reporting mechanisms as well as its control and monitoring systems to ensure that these mechanisms and systems capture all relevant material information on a timely basis and are functioning effectively.
- d) Ensuring that the Council and its various committees are provided with sufficient information on a timely basis in regard to the Council's business and, in particular, with respect to the Council's performance, financial condition, operating results and prospects, to enable the Council and those committees to fulfil their governance responsibilities.
- e) Implementing the Policies and Procedures approved by the Council and not exercise any delegated power in relation to a matter which, to the delegate's knowledge adversely affects, or is likely to adversely affect, the Council's relations with the public at large.
- f) Conducting correspondence between Council and other persons.
- g) Employing, disciplining, co-ordinating and empowering under various legislation; the activities of all employees of the Council.
- h) In accordance with section 196 of the *Local Government Act 2009*, appoint senior executive employees in consultation with a Council appointed panel.
- i) Meeting Council's statutory, legal and administrative obligations.

9 STRATEGIC REPORTS

9.1 ANNUAL 2013/2014 OPERATIONAL PLAN REVIEW AND QUARTER 4 ASSESSMENT

File No:	8320
Attachments:	1. Operational Plan Q4 & Annual Review 2013/14
Responsible Officer:	Tracy Sweeney - Manager Workforce and Strategy Ross Cheesman - General Manager Corporate Services
Author:	Kerrie Barrett - Coordinator Corporate Improvement & Strategy

SUMMARY

The 2013/14 Operational Plan annual review and fourth quarter progress report as at 30 June 2014 is presented, pursuant to s104(7) of the Local Government Act and s174(3) of the Local Government Regulation 2012.

OFFICER'S RECOMMENDATION

THAT the 2013/14 Operational Plan annual review and fourth quarter progress report as at 30 June 2014 be 'received'.

COMMENTARY

The 2013/2014 Operational Plan annual review which incorporates the fourth quarter progress results is attached for Council's consideration. Data is presented in accordance with the framework previously adopted.

Please note that the 'Actual YTD' expenditure figures displayed throughout the report are preliminary at this stage and do not reflect the final audited position of Council.

Overall the majority of Corporate Plan Activities have been achieved for the year. There are some individual Operational Plan KPI's that have not been met and comments have been provided in the attachment against those items.

PREVIOUS DECISIONS

The 2013/14 Rockhampton Regional Council Operational Plan was adopted at the Special Council meeting on 27 June 2013. Following this, minor amendments were made and were adopted on 24 September 2013.

Quarterly progress updates have been presented to Council on 26 November 2013, 25 February, and 22 April 2014.

LEGISLATIVE CONTEXT

Section 104 (5) of the *Local Government Act 2009* and s174 of the *Local Government Regulation 2012* requires the local government to prepare and adopt an annual Operational Plan that is consistent with the annual budget, manages operational risk and progresses the implementation of the Corporate Plan.

In accordance with s174(3) of the *Local Government Regulation 2012* the CEO must present a written assessment of the local government's progress towards implementing the annual Operational Plan at meetings of the local government held at regular intervals of not more than three months.

In addition to this, the local government is required by s104(7) of the *Local Government Act 2009* to conduct a review of the implementation of the Operational Plan annually.

CONCLUSION

The fourth quarter assessment and year end position of the Rockhampton Regional Council Operational Plan as at 30 June 2014 has been prepared in accordance with legislation and is presented to Council for adoption.

ANNUAL 2013/2014 OPERATIONAL PLAN REVIEW AND QUARTER 4 ASSESSMENT

Operational Plan Q4 & Annual Review 2013/14

Meeting Date: 29 July 2014

Attachment No: 1



2013-2014 OPERATIONAL PLAN INFRASTRUCTURE

Safe, secure and reliable infrastructure serving current and future community needs

CIVIL OPERATIONS

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$14,646,309	\$17,236,450
Operating Expenses	\$42,918,092	\$43,766,491

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO
A	Provide value for money construction, maintenance and community response services for transport and drainage assets	Manager Civil Operations

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO
A	Timely delivery of annual capital works construction program within budget.	95%	PA	Manager Civil Operations
A	Complete programmed roads and drainage maintenance programs as per schedule and within budget.	100%	QTR	Manager Civil Operations
A	Action customer requests within 28 business days.	95%	QTR	Manager Civil Operations
A	5% reduction in response time for actioning customer requests.	100%	QTR	Manager Civil Operations
A	Prepare Section Performance Report quarterly and submit to the Infrastructure Committee.	Yes	QTR	Manager Civil Operations

ACTIVITIES LEGEND				
R	Risk of Incompletion / Delay			
OK	On Target			
AT	Ahead of Target			
C	Complete			
I	Incomplete (Q4 only)			

Q1	Q1-Q2	Q1-Q3	Q1-Q4
OK	OK	OK	I

Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
23%	18%	26%	15%	80%	Crews diverted off Council works to complete private works for TMR and Flood repairs.
98%	58%	80%	101%	84%	Q1-98%, Q2-82%, Q3-103%, Q4-101%-Annual 98.5% is what should have been reported. Error in reporting in earlier Qtrs.
100%	100%	95%	95%	98%	
100%	100%	90%	95%	98%	Weather has impacted this.
Yes	Yes	Yes	Yes	Yes	

FITZROY RIVER WATER

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$63,929,152	\$65,454,445
Operating Expenses	\$58,095,664	\$66,759,019


REFERENCE	CORPORATE PLAN ACTIVITIES	WHO
A	Operate water supplies and networks to ensure future regional water demand (potable water) is sustainable	Manager Fitzroy River Water
B	Operate and maintain sewerage network and treatment assets including re-use schemes	Manager Fitzroy River Water

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO
A	Develop plans within statutory timeframes.	100%	QTR	Manager Fitzroy River Water
A	Provide water supply in accordance with the 2013/14 Performance Plan.	100%	QTR	Manager Fitzroy River Water
A B	Monitor and review Strategic Asset Management Plan (SAMP).	100%	PA	Manager Fitzroy River Water
A B	Timely delivery of annual capital works program within budget.	95%	PA	Manager Fitzroy River Water
B	Provide sewerage services in accordance with the 2013/14 Performance Plan.	100%	QTR	Manager Fitzroy River Water
B	Perform analysis of sewerage infrastructure to meet demand and development needs.	100%	QTR	Manager Fitzroy River Water
B	Issue permits to regulate disposal of trade waste to sewer in accordance with Trade Waste Policy.	100%	QTR	Manager Fitzroy River Water
B	Ensure effluent re-use agreements are in place for all third-party users.	100%	QTR	Manager Fitzroy River Water

ACTIVITIES LEGEND				
R	Risk of Incompletion / Delay			
OK	On Target			
AT	Ahead of Target			
C	Complete			
I	Incomplete (Q4 only)			

Q1	Q1-Q2	Q1-Q3	Q1-Q4
OK	OK	OK	C
OK	OK	OK	C

Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
100%	100%	100%	100%	100%	
100%	100%	100%	100%	100%	
25%	25%	25%	25%	100%	
26%	22%	20%	22%	88%	Weather issues and loss of some staff due to de-amalgamation contributed to some delays.
100%	100%	100%	100%	100%	Voluntary Transitional Environmental Program in place for STPs
96%	96%	100%	100%	98%	Rockhampton Sewage Treatment Strategy presented to Council.
100%	100%	100%	100%	100%	
100%	100%	100%	100%	100%	

		2013-2014 OPERATIONAL PLAN INFRASTRUCTURE				Safe, secure and reliable infrastructure serving current and future community needs																																						
FACILITIES (COMMUNITY SERVICES)						ACTIVITIES LEGEND																																						
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REFERENCE	CORPORATE PLAN ACTIVITIES				WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4																																			
A	Deliver facilities maintenance programs and projects				Manager Community Services	OK	OK	OK	I																																			
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS			TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS																																
A	Complete operating projects in accordance with maintenance programs, timeframes and budget.			90%	PA	Manager Community Services	24%	24%	24%	24%	98%																																	
A	Timely delivery of annual capital works program within budget.			100%	PA	Manager Community Services	25%	25%	25%	25%	100%																																	
A	Plan and report on rationalisation and consolidation of built Council owned and controlled facilities.			Yes	31.03.14	Manager Community Services	No	No	No	No	No	Process delayed by development of Asset Management Plan, with prioritisation of sites now completed and report being developed in consultation with stakeholders.																																
ROCKHAMPTON AIRPORT						ACTIVITIES LEGEND																																						
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I	Incomplete (Q4 only)																																											
REFERENCE	CORPORATE PLAN ACTIVITIES				WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4																																			
A	Operate and maintain the Rockhampton Airport to meet the transport needs of the regional community and in a manner that provides a commercial return				Manager Rockhampton Airport	OK	OK	R	I																																			
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS			TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS																																
A	Comply with CASA legislation requirements within statutory timeframes.			100%	QTR	Manager Rockhampton Airport	100%	100%	100%	100%	100%																																	
A	Comply with key performance indicators contained in the 2013/14 Performance Plan.			100%	QTR	Manager Rockhampton Airport	60%	80%	80%	75%	78%	Passenger numbers for aircraft movements not available as yet but will be below target. Bird strikes were 6, target 10.																																
A	Timely delivery of annual capital works program within budget.			96%	PA	Manager Rockhampton Airport	2%	10%	23%	30%	85%	Airport major lighting project has commenced, with ALER building completed and Pit & Duct work commenced but no progress payment as yet. Majority of uncompleted works relates to the \$2m Pit & Duct capex.																																
COMMERCIAL BUSINESS UNITS																																												
The Fitzroy River Water was adopted on 24 September 2013 and Rockhampton Airport Performance Plan was adopted by Council on 10 September 2013, and both are a requirement of s175 Local Government Regulation 2012.																																												



2013-2014 OPERATIONAL PLAN ENVIRONMENT

A healthy and liveable environment for everyone to enjoy

HEALTH & ENVIRONMENT

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$196,883	\$223,777
Operating Expenses	\$3,833,096	\$3,268,066

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4		
A	Provide regulatory and compliance services in line with statutory requirements and best practice	Manager Health & Environment	OK	OK	OK	C		
B	Plan and deliver programmes, partnerships, regulation and education relevant to Environment and Public Health	Manager Health & Environment	OK	OK	OK	C		
C	Achieve land rehabilitation and mitigation through direct action, education and volunteer programme delivery	Manager Health & Environment	OK	OK	OK	C		
D	Implement Pest Management Plan actions to control declared pests	Manager Health & Environment	OK	OK	OK	C		
E	Implement Vector Management Plan actions to establish vector control measures	Manager Health & Environment	OK	OK	OK	C		
F	Promote the sustainable development of natural and physical resources and the maintenance of ecological processes and genetic diversity	Manager Health & Environment	OK	OK	OK	C		

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Undertake an inspection program of devolved environmentally relevant activities in accordance with scheduled timeframes.	100%	PA	Manager Health & Environment	0%	16%	56%	30%	100%	
A	Undertake an inspection program of food premises and high risk personal appearance services in accordance with scheduled timeframes.	100%	PA	Manager Health & Environment	26%	22%	0%	53%	100%	
A	Action customer requests in accordance with Customer Service Charter.	100%	QTR	Manager Health & Environment	100%	100%	100%	100%	100%	
B	Deliver education and enforcement strategies in accordance with approved timeframes.	100%	PA	Manager Health & Environment	25%	25%	25%	25%	100%	
C	Develop new rehabilitation sites with volunteer programs.	1	PA	Manager Health & Environment	0	2	0	0	2	
D	Adhere to Pest Management Plans - Action Plan.	100%	PA	Manager Health & Environment	25%	25%	25%	25%	100%	
E	Monitor light trap sites.	4	PA	Manager Health & Environment	4	4	4	4	4	Ongoing seasonal monitoring of 4 sites
F	Respond to internal referrals of development applications within 10 business days of receipt from the Planning Section.	100%	QTR	Manager Health & Environment	100%	100%	100%	100%	100%	



2013-2014 OPERATIONAL PLAN ENVIRONMENT

A healthy and liveable environment for everyone to enjoy

ROCKHAMPTON REGIONAL WASTE & RECYCLING

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$19,935,941	\$19,959,890
Operating Expenses	\$17,876,974	\$18,263,950

ACTIVITIES LEGEND				
R	Risk of Incompletion / Delay			
OK	On Target			
AT	Ahead of Target			
C	Complete			
I	Incomplete (Q4 only)			
Q1	Q1-Q2	Q1-Q3	Q1-Q4	

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO		
A	Provide waste management facilities and services which meet the community's needs through the development and implementation of a Strategic Waste Management Plan.	Manager Rockhampton Regional Waste & Recycling		
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO
A	Finalise the Regional Waste Management Strategy.	100%	PA	Manager Rockhampton Regional Waste & Recycling
A	Develop and deliver an effective education and advisory program for waste management.	100%	PA	Manager Rockhampton Regional Waste & Recycling
A	Provide Waste and Recycling Services in accordance with the 2013/14 Performance Plan.	100%	QTR	Manager Rockhampton Regional Waste & Recycling

Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
R	OK	OK	I		
10%	20%	10%	0%	40%	Workshop being held 14/15 November to commence development of Regional Waste Management Strategy. Waste Options report complete and discussed in March 2014.
25%	25%	25%	25%	100%	Annual Plan developed and being delivered accordingly.
100%	100%	100%	100%	100%	

COMMERCIAL BUSINESS UNITS

The Rockhampton Regional Waste Performance Plan was adopted by Council on 10 September and is a requirement of s175 Local Government Regulation 2012.



**2013-2014 OPERATIONAL PLAN
LIVING, LEARNING & LEISURE**

A safe, caring and healthy community that we all belong to

COMMUNITY SERVICES

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$3,812,298	\$3,735,804
Operating Expenses	\$8,688,738	\$8,133,048


ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO
A	Deliver a range of individual and organisational development services and programmes	Manager Community Services
B	Provide and maintain regional library services	Manager Community Services
C	Deliver targeted social programs relating to child care, youth and aged services	Manager Community Services
D	Facilitate community safety	Manager Community Services

Q1	Q1-Q3	Q1-Q3	Q1-Q3
OK	OK	OK	C
OK	OK	OK	C
OK	OK	OK	C
OK	OK	OK	C

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Deliver Home Assist Secure services in accordance with the service level contract.	100%	PA	Manager Community Services	25%	25%	25%	25%	100%	
A	Deliver Home and Community Care programs in accordance with the service level contract.	100%	PA	Manager Community Services	25%	25%	25%	25%	100%	
A	Report to Council on the Volunteer Engagement Program.	Yes	31.03.14	Manager Community Services	No	No	Yes		Yes	Arrangements in place for Council sites
B	Be in the upper quartile of the State Library Board Benchmarking Survey.	Yes	PA	Manager Community Services	No	Yes	Yes	Yes	Yes	
C	Maintain child care accreditation.	Yes	PA	Manager Community Services	Yes				Yes	Completed for 2013/14
C	Achieve targetted occupancy rate of occasional day care places.	50%	QTR	Manager Community Services	50%	50%	29%	42%	43%	Demand has decreased for occasional care places, and the number of places offered has now been reduced.
C	Utilise all available long day care places.	100%	QTR	Manager Community Services	100%	100%	100%	100%	100%	
D	Ensure CCTV network operates effectively.	95%	QTR	Manager Community Services	95%	95%	95%	95%	95%	

		2013-2014 OPERATIONAL PLAN LIVING, LEARNING & LEISURE																																																									
A safe, caring and healthy community that we all belong to																																																											
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REFERENCE	CORPORATE PLAN ACTIVITIES	WHO																																																									
A.	Develop and deliver targeted arts and heritage programs	Manager Arts & Heritage																																																									
B.	Deliver and facilitate community events and celebrations	Manager Arts & Heritage																																																									
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>ANNUAL</th> <th>COMMENTS</th> </tr> </thead> <tbody> <tr> <td>OK</td> <td>OK</td> <td>OK</td> <td>C</td> <td></td> <td></td> </tr> <tr> <td>OK</td> <td>OK</td> <td>OK</td> <td>C</td> <td></td> <td></td> </tr> <tr> <td>0%</td> <td>0%</td> <td>0%</td> <td>100%</td> <td>100%</td> <td>Survey completed and results distributed to site coordinators.</td> </tr> <tr> <td>21</td> <td>17</td> <td>18</td> <td>16</td> <td>73</td> <td>Available resourcing post-demolition has impacted Unit's capacity to deliver annual target.</td> </tr> <tr> <td>20%</td> <td>0%</td> <td>0%</td> <td>75%</td> <td>95%</td> <td>Draft document completed to be present to Council in September.</td> </tr> <tr> <td>7</td> <td>8</td> <td>5</td> <td>5</td> <td>26</td> <td></td> </tr> <tr> <td>5414</td> <td>6516</td> <td>6628</td> <td>4672</td> <td>23231</td> <td></td> </tr> <tr> <td>10%</td> <td>10%</td> <td>10%</td> <td>18%</td> <td>18%</td> <td>Showgrounds operational costs reduced by integration in Venue Ops unit. Gross profit percentage is 18%.</td> </tr> </tbody> </table>	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS	OK	OK	OK	C			OK	OK	OK	C			0%	0%	0%	100%	100%	Survey completed and results distributed to site coordinators.	21	17	18	16	73	Available resourcing post-demolition has impacted Unit's capacity to deliver annual target.	20%	0%	0%	75%	95%	Draft document completed to be present to Council in September.	7	8	5	5	26		5414	6516	6628	4672	23231		10%	10%	10%	18%	18%	Showgrounds operational costs reduced by integration in Venue Ops unit. Gross profit percentage is 18%.
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A.	Undertake a volunteer satisfaction survey.	100%	PA	Manager Arts & Heritage																																																							
A.	Deliver Arts & Heritage projects (CRRC area).	80	PA	Manager Arts & Heritage																																																							
A.	Develop a Collections Management (accession/deaccession) process for the Art Gallery.	100%	PA	Manager Arts & Heritage																																																							
B.	Present exhibitions at the Rockhampton Art Gallery.	10	PA	Manager Arts & Heritage																																																							
B.	Achieve target visitor numbers to Art Gallery exhibitions, excluding hire of spaces for other exhibitions.	15000	PA	Manager Arts & Heritage																																																							
B.	Increase profitability of the Showgrounds, using 2012/13 as a baseline year.	10%	PA	Manager Arts & Heritage																																																							
DISASTER MANAGEMENT (ENGINEERING)																																																											
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REFERENCE	CORPORATE PLAN ACTIVITIES	WHO																																																									
A.	Maintain a disaster management response capability able to meet the community's needs when required	Manager Engineering																																																									
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>ANNUAL</th> <th>COMMENTS</th> </tr> </thead> <tbody> <tr> <td>OK</td> <td>OK</td> <td>OK</td> <td>C</td> <td></td> <td></td> </tr> <tr> <td>No</td> <td>Yes</td> <td></td> <td></td> <td>Yes</td> <td>Completed in Q2</td> </tr> <tr> <td>No</td> <td>Yes</td> <td></td> <td></td> <td>Yes</td> <td>Completed in Q2</td> </tr> <tr> <td>20%</td> <td>20%</td> <td>25%</td> <td>20%</td> <td>100%</td> <td></td> </tr> </tbody> </table>	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS	OK	OK	OK	C			No	Yes			Yes	Completed in Q2	No	Yes			Yes	Completed in Q2	20%	20%	25%	20%	100%																									
Q1	Q2	Q3	Q4	ANNUAL	COMMENTS																																																						
OK	OK	OK	C																																																								
No	Yes			Yes	Completed in Q2																																																						
No	Yes			Yes	Completed in Q2																																																						
20%	20%	25%	20%	100%																																																							
A.	Conduct annual preparedness exercise	Yes	01.11.13	Manager Engineering																																																							
A.	Review and update the Local Disaster Management Plan.	Yes	01.10.13	Manager Engineering																																																							
A.	Collaborate with EMO to maintain SES capacity to fulfil the roles and responsibilities identified in the Local Disaster Management Plan.	100%	PA	Manager Engineering																																																							



2013-2014 OPERATIONAL PLAN LIVING, LEARNING & LEISURE

A safe, caring and healthy community that we all belong to.

LOCAL LAWS

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$1,146,500	\$1,323,841
Operating Expenses	\$2,420,908	\$2,246,149

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	ACTIVITIES LEGEND							
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Provide compliance and regulatory services in line with legislative and community standards.			Manager Local Laws	OK	OK	OK	C		
B	Plan and deliver Local Laws programs, partnerships, regulation and education			Manager Local Laws	OK	OK	OK	C		
A	Respond to all customer complaints in accordance with the Customer Service Charter.	100%	QTR	Manager Local Laws	100%	100%	100%	100%	100%	
A	Undertake systematic inspections of dog registrations and keeping of animals in accordance with the approved inspection program.	100%	PA	Manager Local Laws	0%	0%	0%	0%	0%	Inspection Program not to commence until 2014/15 as per Health & Compliance Committee recommendation 7 August 2013. Activity completed inspection to commence in 2014/15.
A	Monitor compliance of all regulated dogs.	100%	PA	Manager Local Laws	25%	75%			100%	
B	Deliver approved education and enforcement strategies within scheduled timeframes.	100%	PA	Manager Local Laws	25%	25%	25%	25%	100%	



2013-2014 OPERATIONAL PLAN LIVING, LEARNING & LEISURE

A safe, caring and healthy community that we all belong to

PARKS

Section Budget Summary

Budget	Revised	Actual YTD
Opening Revenue	\$1,298,427	\$1,046,027
Operating Expenses	\$18,141,753	\$19,288,162

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS		
A	Plan for appropriate open space within the Region.	Manager Parks	OK	OK	OK	C				
B	Ensure botanical collections are maintained and developed.	Manager Parks	OK	OK	OK	C				
C	Provide a well maintained and managed zoological collection	Manager Parks	OK	OK	OK	C				
D	Provide developmental programs for sporting and recreational groups	Manager Parks	OK	OK	OK	C				
E	Maintain the Region's sports fields, parks, gardens, playgrounds and open spaces	Manager Parks	OK	OK	OK	C				
F	Deliver regional cemetery and associated services that meet current and future burial and remembrance needs	Manager Parks	OK	OK	OK	C				
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Develop the Greenspace Plan within the parameters of forward budget projections.	100%	PA	Manager Parks	30%	0%	0%	0%	30%	Plans are being developed as part of the new town plan
A B C D E F	Respond to all customer complaints in accordance with Customer Service Charter.	100%	QTR	Manager Parks	100%	100%	100%	100%	100%	
B	Develop and comply with procedure manuals through process mapping and consultation.	85%	QTR	Manager Parks	85%	85%	95%	90%	95%	Zoo Procedure manual review and update still to be completed
B	Develop a Botanical Succession Plan for key horticultural assets.	100%	PA	Manager Parks	50%	20%	10%	15%	95%	Draft completed, still to be reviewed, approved by Council
C	Adopt and stage implementation of Zoo Master Plan to finalisation within existing budget guidelines.	100%	PA	Manager Parks	30%	20%	15%	20%	85%	Other enclosure remains to be delivered with 2013/14 budget
C	Nil breaches of Biosecurity Qld requirements.	Yes	PA	Manager Parks	Yes				Yes	Completed for 2013/14
D	Implement a Capacity Building Program for sporting clubs and community groups.	95%	PA	Manager Parks	20%	50%	30%		100%	Completed for 2013/14
E	Install regional irrigation in accordance with annual audit remediation requirements and within budget parameters.	100%	PA	Manager Parks	15%	35%	25%	25%	100%	
E	Mow parks in accordance with the adapted schedule.	100%	QTR	Manager Parks	100%	100%	90%	100%	85%	Wet weather in March impacted the program, but by end of 4th quarter this has been caught up.
F	Deliver cemetery capacity assessment report	Yes.	31.12.13	Manager Parks	No	No	Yes		Yes	Completed for 2013/14

Rockhampton Regional Council		2013-2014 OPERATIONAL PLAN ECONOMY								
Grow a strong, resilient and diversified economy										
STRATEGIC PLANNING (PLANNING)					ACTIVITIES LEGEND					
Section Budget Summary					R Risk of Incompletion / Delay					
Budget	Adopted	Actual YTD		OK On Target						
Operating Revenue	\$139,500	\$122,954		AT Ahead of Target						
Operating Expenses	\$1,560,417	\$1,295,061		C Complete						
					I Incomplete (Q4 only)					
REFERENCE	CORPORATE PLAN ACTIVITIES	WHO		Q1	Q1-Q2	Q1-Q3	Q1-Q4			
A	Implement a growth management framework which facilitates economic growth whilst preserving the Region's character	Manager Planning		OK	OK	OK	C			
B	Manage the Region's growth framework to compliment state legislation and policy	Manager Planning		OK	OK	OK	C			
C	Promote the sustainable development of natural and physical resources and the maintenance of ecological processes and genetic diversity	Manager Planning		OK	OK	OK	C			
D	Promote the sharing of responsibility for resource management and planning between the different spheres of government, the community and industry	Manager Planning		OK	OK	OK	C			
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A B	Progress Regional Planning Scheme to ensure adoption by 31.12.14.	100%	PA	Manager Planning	30%	30%	20%	10%	80%	Ministerial and Council approvals obtained, now entering public consultation phase.
A B	Progress Priority Infrastructure Plan to ensure adoption by 31.12.14.	100%	PA	Manager Planning	40%	40%	10%	10%	100%	Draft PIP submitted for State Interest with Planning Scheme.
C	Ensure the planning scheme as drafted adequately protects identified resource areas and natural assets.	100%	QTR	Manager Planning	100%	100%	100%	100%	100%	Biodiversity overlay, creek flooding and other related overlays have been approved by Council for inclusion in Planning Scheme.
D	Organise and conduct regular fortnightly meetings with the Department of State Development, Infrastructure and Planning (DSDIP) and attend CO Planners meetings as scheduled by DSDIP.	80%	QTR	Manager Planning	100%	100%	100%	100%	100%	Meetings completed to schedule. State Interest workshop conducted in November.

ECONOMIC DEVELOPMENT		ACTIVITIES LEGEND												
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Budget	Revised	Actual YTD												
Operating Revenue	\$0	\$0												
Operating Expenses	\$694,781	\$681,126												
		OK	On Target											
		AT	Ahead of Target											
		C	Complete											
		I	Incomplete (Q4 only)											
REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4								
A	Act as a Council ambassador to support development of key projects across the Region, in line with Council's strategic direction.	Manager Economic Development	AT	AT	AT	C								
B	Assist industry and developers with business expansion within the Region and advocate associated benefits	Manager Economic Development	OK	OK	OK	C								
C	Collaborate with government agencies to identify and foster the development of new industries in the Region	Manager Economic Development	OK	OK	AT	C								
D	Collaborate with Capricorn Enterprise to ensure the delivery of services to promote the tourist potential and economic development of our Region	Manager Economic Development	AT	OK	OK	C								
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS				
A	Participate in trade shows or facilitate workshops to encourage existing business to expand their services or consider exporting.	4	PA	Manager Economic Development	2	2	4	3	11	CQ Expo Trade Show, NQ Expo Trade Show, Bowen Basin Mining Club x 2. Further Trade shows attended in Toowoomba in June.				
A	Ensure that Council is briefed on key projects proposed across the Region.	100%	QTR	Manager Economic Development	100%	100%	100%	100%	100%					
A B C	Expand the role of the Rockhampton Regional Digital Economy Taskforce to facilitate the earlier roll out of the National Broadband Network to identified parts of the Region.	100%	PA	Manager Economic Development	25%	50%	0%	0%	75%	No additional work done this quarter. Awaiting Federal Government decision about future of NBN				
B C E	As the key liaison point for developers interested in investing in our Region, link these developers with relevant RRC staff, stakeholders and support services.	6	PA	Manager Economic Development	3	3	4	3	13	CQ Expo Trade Show, NQ Expo Trade Show, Bowen Basin Luncheon Emerald. Further Trade shows attended in Toowoomba in June.				
D	Hold meetings with Capricorn Enterprise to ensure that their organisation engages with stakeholders in line with Council's chosen strategic direction.	2	PA	Manager Economic Development	1	1	0	0	2	Write Tourism component continues no meeting conducted this quarter				

**2013-2014 OPERATIONAL PLAN
ECONOMY**

Grow a strong, resilient and diversified economy.





2013-2014 OPERATIONAL PLAN PEOPLE, PLACES & PLANNING

Great communities of which we are proud to be part of

ENGINEERING

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$30,770	\$95,156
Operating Expenses	\$3,013,806	\$2,711,691

ACTIVITIES LEGEND	
R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	ACTIVITIES LEGEND				Q1 Q1-Q2 Q1-Q3 Q1-Q4				ANNUAL	COMMENTS
A	Provide engineering, infrastructure planning and project management services to meet the current and future needs of the community and organisation	Manager Engineering	OK	OK	OK	C						
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS		
A	Complete Priority Infrastructure Plans in accordance with the approved Priority Infrastructure Plan (PIP) project program.	100%	PA	Manager Engineering	25%	50%	0%	20%	95%	Submitted to State as part of the Planning Scheme		
A	Complete annual revision of the prioritised 10 year forward works program for new and growth projects prior to budget preparations.	Yes	PA	Manager Engineering	No	No	Yes		Yes	Completed. Carried out in quarter 2 and quarter 3.		
A	Complete regional active transport (cycle and pedestrian) strategy.	100%	PA	Manager Engineering	25%	25%	10%	15%	70%	Impacted by deamalgamation. TMR RPCN has been reviewed.		
A	Ensure capital project designs are available for final checking at least 30 business days prior to programmed commencement of works.	90%	DTR	Manager Engineering	92%	90%	80%	95%	87%	Addressing mid-year lag.		
A	Ensure on average, survey and design costs are less than 5% of the estimated project cost.	100%	DTR	Manager Engineering	100%	100%	100%	100%	100%			
A	Minimise system non-conformances through implementation of an internal audit of the Design Office QA system.	<5	PA	Manager Engineering	0	3	0	0	3			
A	Respond to Material Change of Use (MCU) and Reconfiguring of Lots (ROL) internal referrals within 8 business days of receipt of referral from the planning section.	90%	DTR	Manager Engineering	90%	73%	80%	90%	81%	Compliance estimated as reporting mechanism has fallen away post deamalgamation and needs to be re-established.		
A	Provide reply to Operational Works internal referrals within 7 business days of receipt of referral from the planning section.	90%	DTR	Manager Engineering	100%	73%	80%	90%	88%			
A	Carry out Operational Works compliance inspections within 1 business day of receiving the required notification from the developer.	100%	DTR	Manager Engineering	100%	100%	100%	100%	100%	Compliance estimated as reporting mechanism has fallen away post deamalgamation and needs to be re-established.		
A	Deliver delegated infrastructure projects within the agreed project budget.	95%	DTR	Manager Engineering	100%	90%	0%	0%	48%	Infrastructure Projects has been disbanded.		



2013-2014 OPERATIONAL PLAN PEOPLE, PLACES & PLANNING

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DEVELOPMENT ASSESSMENT (PLANNING)

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$2,138,025	\$2,466,609
Operating Expenses	\$1,837,606	\$1,698,951

ACTIVITIES LEGEND	
R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO
A	Provide regulatory and compliance services in line with statutory requirements and best practice	Manager Planning
B	Contribute to the fair, orderly and sustainable use and development of the Region's resources	Manager Planning
C	Assist in the implementation of a growth management framework which facilitates economic growth whilst preserving the region's character	Manager Planning
D	Plan and deliver programmes, partnerships, regulation and education relevant to activities associated with town planning and operational works	Manager Planning

Q1	Q2	Q3	Q1-Q4
R	R	OK	C
R	R	OK	C
R	R	R	C
R	R	R	I

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A B C D	Actively participate in the Planning Health Check Pilot Project and implement appropriate outcomes in a timely manner.	100%	PA	Manager Planning	25%	25%	40%	8%	88%	In final stages of completion. Rollout imminent.
A B C D	Consider applications by Development Control Unit within 5 business days of being properly made.	100%	QTR	Manager Planning	100%	88%	100%	95%	98%	
A B C D	Determine material change of use under delegation issued within 20 business days from the commencement of the decision stage.	90%	QTR	Manager Planning	83%	80%	95%	92%	88%	
A B C D	Determine reconfiguration of lots under delegation issued within 15 business days from the commencement of the decision stage.	90%	QTR	Manager Planning	43%	51%	60%	66%	55%	Achievement of KPI ambitious given complexity associated with reconfigurations.
A B C D	Determine operational works applications under delegation issued within 20 business days from the commencement of the decision stage.	90%	QTR	Manager Planning	86%	85%	85%	83%	85%	



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BUILDING COMPLIANCE (PLANNING)

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$1,458,857	\$1,374,485
Operating Expenses	\$2,048,038	\$1,921,302

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO
A	Provide regulatory and compliance services in line with statutory requirements and best practice	Manager Planning
B	Contribute to the fair, orderly and sustainable use and development of the Region's resources	Manager Planning
C	Assist in the implementation of a growth management framework which facilitates economic growth whilst preserving the region's character	Manager Planning
D	Plan and deliver programmes, partnerships, regulation and education relevant to activities associated with building, plumbing and drainage and general planning compliance	Manager Planning

Q1	Q2	Q3	Q1-Q4
OK	OK	OK	C
OK	OK	OK	C
OK	OK	OK	C
OK	OK	OK	C

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO
A B	Audit enacted development permits (CRRG area).	25	PA	Manager Planning
A B C D	Determine Building applications without the need to extend the decision period.	86%	QTR	Manager Planning
A B C D	Determine Plumbing & Drainage applications without the need to extend the decision period.	85%	QTR	Manager Planning

Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
11	10	5		26	
100%	88%	80%	100%	86%	
100%	99%	100%	100%	100%	



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CORPORATE & TECHNOLOGY

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$22,805,883	\$23,754,035
Operating Expenses	\$28,658,942	\$28,148,068

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4
A	Champion a customer service culture that complies with Council's statutory obligations and Customer Service Charter	Manager Corporate & Technology	OK	R	OK	C
B	Deliver fleet and plant asset management in an efficient operating environment	Manager Corporate & Technology	OK	OK	R	C
C	Efficiently manage and optimise use of Council's property portfolio	Manager Corporate & Technology	OK	OK	OK	C
D	Manage and effectively administer Council's contract and tendering, inventory and purchasing processes in accordance with relevant legislative requirements and organisational needs	Manager Corporate & Technology	OK	OK	OK	C
E	Strategically plan and actively manage Council's information systems to meet Council's needs	Manager Corporate & Technology	OK	OK	OK	C
F	Ensure Council's recordkeeping practices are in accordance with legislative, policy obligations and Council's Recordkeeping Charter	Manager Corporate & Technology	OK	OK	OK	C
G	Ensure Council operations are performed considering and addressing all potential risk occurrences to Council and the community	Manager Corporate & Technology	OK	OK	OK	C



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REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Answer incoming calls within 45 seconds.	75%	QTR	Manager Corporate & Technology	59%	59%	77%	74%	67%	Marked improvement following de-amalgamation with average result being 77%
B	Progress annual fleet asset renewal schedule as planned, measured quarterly against capital budget allocation.	100%	PA	Manager Corporate & Technology	23%	24%	20%	30%	97%	Finalising acquisition of the last of the fleet plant and equipment committed to in 2013/14 budget allocation.
B	Ensure internal plant hire operations deliver budgeted net surplus.	YES	PA	Manager Corporate & Technology	Yes	Yes	Yes	Yes	Yes	
B	Achieve 85/35 ratio of planned to unplanned tasks.	100%	QTR	Manager Corporate & Technology	46%	72%	63%	65%	62%	Ongoing increased construction activity has impacted the planned maintenance program. However, all planned and unplanned maintenance completed for the year.
C	Achieve target Council property occupancy rates.	98%	QTR	Manager Corporate & Technology	99%	99%	100%	100%	100%	
C	Process insurance claims within procedural timeframes.	100%	QTR	Manager Corporate & Technology	100%	100%	100%	100%	100%	
D	Manage centralised tendering and contracting functions in accordance with legislative requirements and Council policy.	100%	QTR	Manager Corporate & Technology	100%	100%	100%	100%	100%	
D	Engage top 100 suppliers by dollar value under formal purchasing agreements (contracts).	90%	QTR	Manager Corporate & Technology	98%	98%	98%	95%	98%	
D	Ensure supplier payments are made within stated trading terms.	90%	QTR	Manager Corporate & Technology	100%	96%	97%	90%	93%	
D	Ensure staff purchasing activity is compliant with legislation and policy.	100%	QTR	Manager Corporate & Technology	100%	100%	100%	100%	100%	
E	Ensure availability of system up-time during core business hours (excluding planned outages).	98%	QTR	Manager Corporate & Technology	100%	100%	100%	100%	100%	
E	Ensure support services are provided within service levels outlined in the IT Service Catalogue.	85%	QTR	Manager Corporate & Technology	94%	92%	92%	94%	93%	Q2 and Q3 impacted by De-amalgamation activities. Q4 support timeframes trending towards adopted service levels. 86% of unscheduled IT service requests completed in accordance with the service levels.
F	Process records on the day of receipt as per Recordkeeping Charter.	95%	QTR	Manager Corporate & Technology	97%	97%	100%	100%	98%	
G	Maintain the risk monitoring and reporting regime by providing a quarterly risk report to Council and Leadership Team on all current high and very high risks assessed as not ALARP (unacceptable).	100%	QTR	Manager Corporate & Technology	100%	100%	100%	100%	100%	



2013-2014 OPERATIONAL PLAN LEADERSHIP, PARTNERING & SUPPORT

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OFFICE OF THE CEO					ACTIVITIES LEGEND																																						
Department Budget Summary <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th>Budget</th> <th>Revised</th> <th>Actual YTD</th> </tr> </thead> <tbody> <tr> <td>Operating Revenue</td> <td>\$100</td> <td>\$207</td> </tr> <tr> <td>Operating Expenses</td> <td>\$1,961,788</td> <td>\$1,330,500</td> </tr> </tbody> </table>					Budget	Revised	Actual YTD	Operating Revenue	\$100	\$207	Operating Expenses	\$1,961,788	\$1,330,500	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <td>R</td> <td colspan="4">Risk of Incompletion / Delay</td> </tr> <tr> <td>OK</td> <td colspan="4">On Target</td> </tr> <tr> <td>AT</td> <td colspan="4">Ahead of Target</td> </tr> <tr> <td>C</td> <td colspan="4">Complete</td> </tr> <tr> <td>I</td> <td colspan="4">Incomplete (Q4 only)</td> </tr> </table>					R	Risk of Incompletion / Delay				OK	On Target				AT	Ahead of Target				C	Complete				I	Incomplete (Q4 only)			
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REFERENCE	CORPORATE PLAN ACTIVITIES	WHO			Q1	Q1-Q2	Q1-Q3	Q1-Q4																																			
A	Provide leadership, corporate oversight and strategic direction	Chief Executive Officer			OK	OK	OK	C																																			
REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS																																	
A	Undertake an external review of a service delivery function to ascertain the efficiency and effectiveness of the service.	YES	PA	Chief Executive Officer	NO	NO	Yes	=====	Yes	Aurecon Roads Report completed in Q3.																																	
A	Progress the Business Excellence Framework.	100%	PA	Chief Executive Officer	0%	0%	0%	100%	100%	Excellencia Framework documents purchased, project delayed due to changed management priorities.																																	
A	Conduct a cultural survey of the organisation.	YES	PA	Chief Executive Officer	NO	NO	Yes	=====	Yes	Survey undertaken and results have been distributed																																	
A	ELT to develop and progress policies and directives that are responsive to Council's and the community's needs. Policy and directive intents are to align and promote Council's values, measured by community feedback and organisational effectiveness gains.	100%	PA	Chief Executive Officer	25%	25%	25%	25%	100%	The Executive Leadership Team has achieved this KPI through a consultative and results focused process throughout the year																																	



2013-2014 OPERATIONAL PLAN LEADERSHIP, PARTNERING & SUPPORT

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FINANCE

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$487,480	\$633,821
Resourcing Revenue #	\$77,523,919	\$75,985,791
Operating Expenses	\$5,953,570	\$5,587,518
Resourcing Expenses #	-\$23,515,261	-\$22,520,750

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (OK only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4
A	Provide an Asset Services Section focusing on a clear communicative process and accurate data.	Manager Finance	OK	OK	OK	C
B	Provide professional accounting and financial management functions and ensure statutory compliance is met.	Manager Finance	OK	OK	OK	C
C	Manage the Council rating function in aspects of maintenance, levying and collection of rate revenue for Council.	Manager Finance	OK	OK	OK	C
D	Manage the treasury functions of Council to ensure effective and optimised cash management as well as compliance with taxation.	Manager Finance	OK	OK	OK	C
E	Provide accurate Geographical Information System (GIS) and special data information	Manager Finance	OK	OK	OK	C

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Asset registers to comply with internal and legislative deadlines for annual financial statements.	100%	PA	Manager Finance	75%	25%			100%	Completed
A B	Nil high risk issues are raised from external audit in relation to the Finance Section's area of responsibility.	Yes	PA	Manager Finance	No	Yes			Yes	Report received in November. Nil High Risk issues reported. Completed.
B	Adopt financial statements within statutory timeframes.	Yes	PA	Manager Finance	Yes				Yes	Completed
B	Management reports to be available within 7 days of month end.	Yes	QTR	Manager Finance	Yes	Yes	Yes	Yes	Yes	
B	Review and adopt Council's long term Financial Plan.	Yes	31.01.14	Manager Finance	No	No	No	Yes	Yes	Long Term Financial Plan finalised with Annual Budget.
B	Facilitate and finalise annual budget process for Budget adoption.	Yes	PA	Manager Finance	No	Yes	Yes	Yes	Yes	Budget Adopted 27 June
B	Action Finance 1 jobs logged by due date.	100%	QTR	Manager Finance	100%	100%	100%	100%	100%	
C	Levy rates within 1 week of predicted dates in revenue statement.	Yes	PA	Manager Finance	Yes		Yes		Yes	Complete
C	Manage the recovery of unpaid rates and charges in accordance with the Revenue Management Policy, achieving an overdue balance of less than 6% of budgeted rates revenue.	<6%	QTR	Manager Finance	3%	3%	2%	3%	3%	Low point was 2.9 for June Quarter
D	Manage taxation and statutory compliance within legislative and organisational parameters.	100%	QTR	Manager Finance	100%	100%	100%	100%	100%	FBT return completed in 4th Quarter
E	Improve as constructed data integrity.	10%	QTR	Manager Finance	10%	10%	10%	10%	10%	
E	Ensure internal users are satisfied with delivery of service as per annual customer survey.	90%	PA	Manager Finance	0%	0%	0%	0%	0%	No survey undertaken due to workloads with de-amalgamation.



**2013-2014 OPERATIONAL PLAN
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INTERNAL AUDIT

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$0	\$0
Operating Expenses	\$366,294	\$286,543

ACTIVITIES LEGEND	
R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO
A	Provide assurance, consulting and assigned investigation services	Internal Auditor
B	Provide independent reporting to an audit committee	Internal Auditor
C	Facilitate an audit advisory committee of Council	Internal Auditor

Q1	Q1-Q2	Q1-Q3	Q1-Q4
OK	OK	OK	C
AT	OK	OK	C
AT	OK	OK	C

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO
A	Ensure Annual Audit Plan achievement - as measured annually by number of audits, or audit days completed vs planned	100%	PA	Internal Auditor
B C	Report directly to audit committee on all completed audits, consulting activity and investigations	100%	PA	Internal Auditor

Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
25%	25%	25%	12%	87%	Audit days not met (by approx 7 days) due to some minor time restrictions caused by office relocation activities
50%	0%	0%	50%	100%	3 audit committee meetings held vs minimum requirement for 2.



2013-2014 OPERATIONAL PLAN LEADERSHIP, PARTNERING & SUPPORT

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GOVERNANCE SUPPORT

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$28,500	\$34,830
Operating Expenses	\$4,737,341	\$3,822,516

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4
A	Increase the reach and consistency of key branding and associated taglines for the Rockhampton Region	Manager Governance Support	OK	OK	OK	C
B	Work collaboratively with other Council departments to increase awareness of Council's services	Manager Governance Support	OK	OK	OK	C
C	Use a variety of communication channels to regularly and accurately deliver Council messages and maintain a positive reputation	Manager Governance Support	OK	OK	OK	I
D	Increase staff familiarisation and compliance with the Community Engagement Policy, Framework and Procedure across Council	Manager Governance Support	OK	OK	OK	C
E	Work collaboratively with other Council departments to deliver campaigns which encourage responsible resident behaviour	Manager Governance Support	OK	OK	OK	C
F	Provide professional agenda management services	Manager Governance Support	OK	OK	OK	C
G	Manage relevant civic events	Manager Governance Support	OK	OK	OK	C
H	Facilitate Councilor interactions with constituents	Manager Governance Support	OK	OK	OK	C
I	Manage investigations as authorised by the CEO in accordance with legislation and Council's Complaints Management Process	Manager Governance Support	OK	OK	OK	C



2013-2014 OPERATIONAL PLAN LEADERSHIP, PARTNERING & SUPPORT

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REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Review and present branding that enhances the profile of RRC.	Yes	PA	Manager Governance Support	No	No	No	Yes	Yes	Currently working with numerous units to address inconsistent branding; brand guidelines currently under review.
B	Deliver agreed annual Marketing Communication Plans for each Council Section that provides external services.	Yes	PA	Manager Governance Support	No	No	No	Yes	Yes	Animal Management and Customer Service Marcomms plans established. Currently working on drafting a Marcomms Plan for the Paid Parking campaign.
C	Develop a Marketing and Communication Framework.	Yes	PA	Manager Governance Support	No	No	No	No	No	The significant resource impacts created by the South Rton Flood Levy project has meant the development of the marketing & communications framework has been delayed. To be reassessed 14/15
D	Undertake an audit of Council projects to ensure compliance with the Community Engagement Policy and Procedure.	95%	PA	Manager Governance Support	25%	23%	25%	25%	96%	An ongoing process is being undertaken to ensure that Council projects comply with the Community Engagement Policy and Procedure.
E	Develop a positive marketing campaign that proactively targets known issues.	100%	PA	Manager Governance Support	26%	26%	26%	26%	100%	Campaigns have been developed for pets, Rates and Customer Service during the final quarter and have attracted positive media responses.
F	Ensure minutes are produced in accordance with statutory timeframes.	100%	QTR	Manager Governance Support	100%	100%	100%	98%	100%	Timeframes met
F	Comply with agenda delivery timeframes for Council meetings.	100%	QTR	Manager Governance Support	100%	100%	100%	100%	100%	Timeframes met
G H	Provide support to elected members to enhance Councillor's service to constituents.	100%	QTR	Manager Governance Support	100%	100%	100%	100%	100%	
H	Process Councillor requests in accordance with the Customer Service Charter.	100%	QTR	Manager Governance Support	100%	100%	100%	100%	100%	Requests logged in accordance with Charter.
I	Conduct investigations in accordance with relevant legislation in a professional manner and ensure investigation recommendations have been implemented by the sections affected.	100%	QTR	Manager Governance Support	100%	100%	100%	100%	100%	
I	Review of Complaints Management Process (CMP) complaint types within Pathway requests on a quarterly basis looking for common causes driving complaints.	100%	QTR	Manager Governance Support	100%	100%	100%	100%	100%	Ongoing



2013-2014 OPERATIONAL PLAN LEADERSHIP, PARTNERING & SUPPORT

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WORKFORCE & STRATEGY

Section Budget Summary

Budget	Revised	Actual YTD
Operating Revenue	\$50,909	\$79,201
Operating Expenses	\$3,751,838	\$3,331,755

ACTIVITIES LEGEND

R	Risk of Incompletion / Delay
OK	On Target
AT	Ahead of Target
C	Complete
I	Incomplete (Q4 only)

REFERENCE	CORPORATE PLAN ACTIVITIES	WHO	Q1	Q1-Q2	Q1-Q3	Q1-Q4
A	Implement and oversee a compliant safety management system	Manager Workforce & Strategy	OK	R	R	I
B	Provide rehabilitation and injury management support services	Manager Workforce & Strategy	OK	OK	R	C
C	Manage Council's training and development programs	Manager Workforce & Strategy	OK	OK	C	C
D	Provide human resource and industrial relations advisory support services	Manager Workforce & Strategy	OK	OK	OK	C
E	Provide payroll services to all of Council	Manager Workforce & Strategy	AT	AT	AT	C
F	Manage Council's strategic business planning function	Manager Workforce & Strategy	OK	OK	OK	C
G	Administer an appropriate corporate governance program	Manager Workforce & Strategy	OK	OK	OK	C

REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
A	Achieve target compliance level with annual WH&S audit.	70%	PA	Manager Workforce & Strategy	0%	0%	0%	0%	0%	The Audit will not be undertaken in 13/14 financial year due to impacts on workloads associated with the de-amalgamation. The WH&S Audit is scheduled for Nov 2014.
B	Achieve a reduction in lost time injury rates through administration of procedures for effective rehabilitation services.	5%	QTR	Manager Workforce & Strategy	5%	5%	N/A	N/A	5%	The formula prescribed by LGW in accordance with Australian Standards requires that this data is calculated based on comparisons with the same period in the previous year. Due to de-amalgamation the data cannot be compared with accuracy or relevance. Therefore this KPI was not reported on for Q3 and Q4.
C	Develop annual corporate and compliance training program for budget consideration.	Yes	31.03.14	Manager Workforce & Strategy	No	No	Yes	=====	Yes	Completed in Q3
D	Facilitate the recruitment process to completion within 30 business days of approval to advertise in accordance with the Recruitment Policy.	90%	QTR	Manager Workforce & Strategy	80%	73%	78%	87%	74%	27 Positions were recruited in Q4, 9 of which were not completed within the 30 days. These delays were due to applicants travelling for a second interview, availability of panel members and delays with Criminal History Checks.
D	Provide monthly Human Resource reports to operational areas in accordance with agreed service level agreements and service standards.	100%	QTR	Manager Workforce & Strategy	100%	100%	100%	100%	100%	
D	Commence Industrial Relations investigation processing by seeking investigation approval from the appropriate authority within 5 business days of receipt of a formal complaint notification.	90%	QTR	Manager Workforce & Strategy	100%	100%	100%	100%	100%	
E	Administer two accurate pay runs per fortnight for Council's workforce.	95%	QTR	Manager Workforce & Strategy	100%	100%	100%	100%	100%	



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REF TO CORP PLAN ACTIVITIES	KEY PERFORMANCE INDICATORS	TARGET	TIMEFRAME	WHO	Q1	Q2	Q3	Q4	ANNUAL	COMMENTS
F	Achieve key milestones throughout the strategic planning cycle in accordance with legislative timeframes and Council directives.	100%	QTR	Manager Workforce & Strategy	100%	100%	100%	100%	100%	
G	Ensure full compliance with Council's Policy Development, Implementation and Review Framework and Procedure.	100%	QTR	Manager Workforce & Strategy	100%	100%	100%	100%	100%	
G	Administer delegations and authorisations in accordance with relevant legislation.	100%	QTR	Manager Workforce & Strategy	100%	100%	100%	100%	100%	

NOTES

*This amount represents general rates, federal assistance grants, interest on investments and various rate levies. #This amount represents recovery of corporate overheads, business unit returns and community services obligations.

9.2 CORPORATE SERVICES MONTHLY STATISTICAL REPORT FOR THE MONTH OF JUNE 2014

File No: 1392

Attachments:

1. Revenue Statistics - June 2014
2. Workforce and Strategy Statistics - June 2014
3. Corporate and Technology Statistics - June 2014

Authorising Officer: Robert Holmes - Acting Chief Executive Officer

Author: Ross Cheesman - General Manager Corporate Services

SUMMARY

General Manager Corporate Services presenting the monthly statistical report for the month of June 2014.

OFFICER'S RECOMMENDATION

THAT the Corporate Services statistical report for June 2014 be received.

COMMENTARY

The statistical reports for the period ending 30 June 2014 are attached for the Committee's information and the main points are identified below.

FINANCIAL SERVICES

The 2014/15 Budget was successfully adopted with amendment on 27 June 2014. The Rates team have run rates within the system and expect to have them issued by 6 August 2014 with payment to be due on 10 September 2014.

Rates outstanding have hit the low point for the cycle at the end of June being 2.9% of Rate Revenue billed.

Notification has been received from the Department of Local Government, Community Recovery and Resilience that a Credit Review will be undertaken this year prior to Loan Approvals being given. The timeline for the submission of information for this review will be by 31 August 2014.

WORKFORCE AND STRATEGY

As at the end of June 2014 there were 10 vacancies being actively recruited within Council. Recruitment activity remains steady.

The revised Induction Package for new employees is close to being finalised. It is anticipated that a trial will commence in July.

Industrial Relations

The award modernisation process is continuing and analysis of various parts of the preliminary drafts continue as they have been released by the Queensland Industrial Relations Commission (QIRC). To date the QIRC has not released the draft in its entirety. Representatives continue to participate with the LGAQ on strategy and preparedness for the upcoming Full Bench hearings as well as classification and allowances sub group functions.

Changes to the Crime and Misconduct Act and the functions of the Crime and Misconduct Commission will come into effect from 1 July 2014. An analysis and assessment of the required changes for Council has been undertaken and an action plan implemented to ensure compliance with these legislative amendments.

CORPORATE SERVICES MONTHLY STATISTICAL REPORT FOR THE MONTH OF JUNE 2014

Revenue Statistics - June 2014

Meeting Date: 29 July 2014

Attachment No: 1

Performance Indicators

	April	May	June
Total Budgeted Rates Revenue	\$117,788,096	\$117,788,096	\$117,788,096

Rates Outstanding

	April	May	June
General (Incl Indicator & sundry)	\$2,395,834	\$1,999,486	\$1,801,075
Water	\$672,689	\$568,404	\$484,397
Sewerage	\$1,083,175	\$882,185	\$707,065
Cleansing	\$761,655	\$614,697	\$523,960
Water Usage	\$2,371,665	\$1,739,755	\$3,045,510
Environmental	\$116,337	\$100,250	\$87,960
Road Network	\$830,619	\$704,942	\$611,082
State Fire	\$517,126	\$421,354	\$365,210
Rural Fire	\$12,701	\$11,086	\$9,979
Special Charges	\$5,916	\$5,972	\$6,079
Total Rates Outstanding	\$8,767,717	\$7,048,132	\$7,642,316
Pre-payments	(\$2,417,069)	(\$3,132,742)	(\$4,069,103)
Less Current	(\$746,215)	(\$578,004)	(\$4,222,727)
Total Eligible for Collection	\$8,021,502	\$6,470,128	\$3,419,590
Overdue rates expressed as a percentage of budgeted rates revenue	6.81%	5.49%	2.90%
Overdue Pensioners	\$502,324	\$466,778	\$439,792.07
Less Pre-Payments	(\$26,968)	(\$585,650)	(\$701,545)
Total Overdue Pensioners	\$475,356	(\$118,872)	(\$261,752)

Amount currently with Collection House	\$630,362.44	\$2,245,767.50	\$1,786,102.32
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Aged Debtors Outstanding

	April	May	June
Current	\$2,079,132	\$1,776,079.55	\$2,752,572
>30 days	\$441,547	\$626,372.00	\$315,183
>60 days	\$67,489	\$58,323.54	\$49,330
>90 days	\$737,425	\$715,798.48	\$644,911
Pre-payments/Un-allocated payments	(\$58,433)	(135,018.23)	(\$97,326)
Total Debtors	\$3,267,160	\$3,041,555.34	\$3,664,670

**CORPORATE SERVICES MONTHLY
STATISTICAL REPORT FOR THE
MONTH OF JUNE 2014**

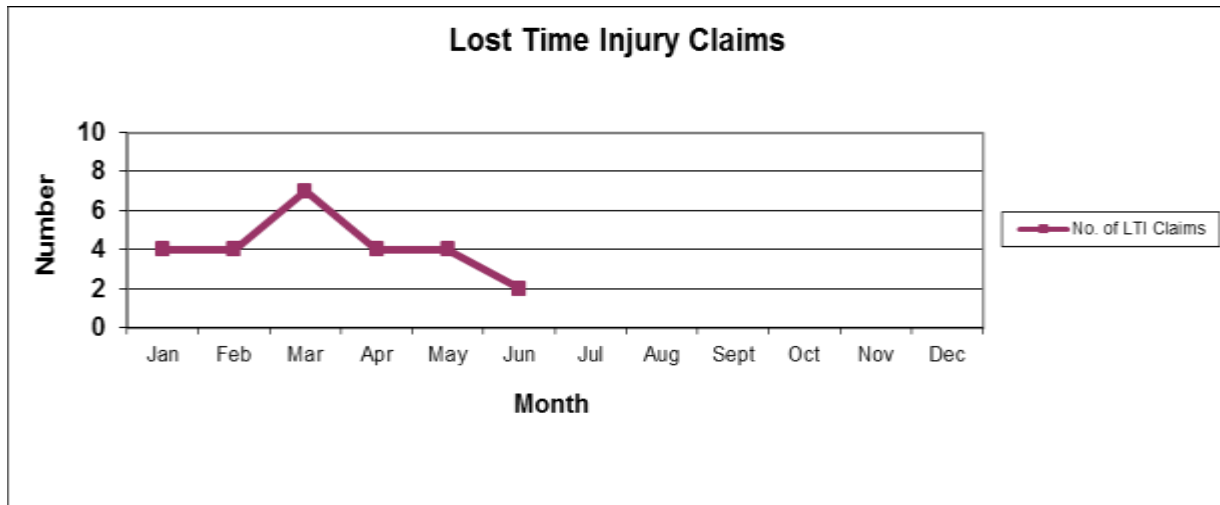
**Workforce and Strategy Statistics -
June 2014**

Meeting Date: 29 July 2014

Attachment No: 2

Lost Time Injury Details

Shows the number of lost time injuries (LTI) claims lodged across Council. There was a total of two lost time injury claims lodged for June 2014.



Establishment

Establishment	1 Jan 14	May 14	June 14
	FTE Positions	FTE Positions	FTE Positions
TOTAL	838.9	834.69	834.69

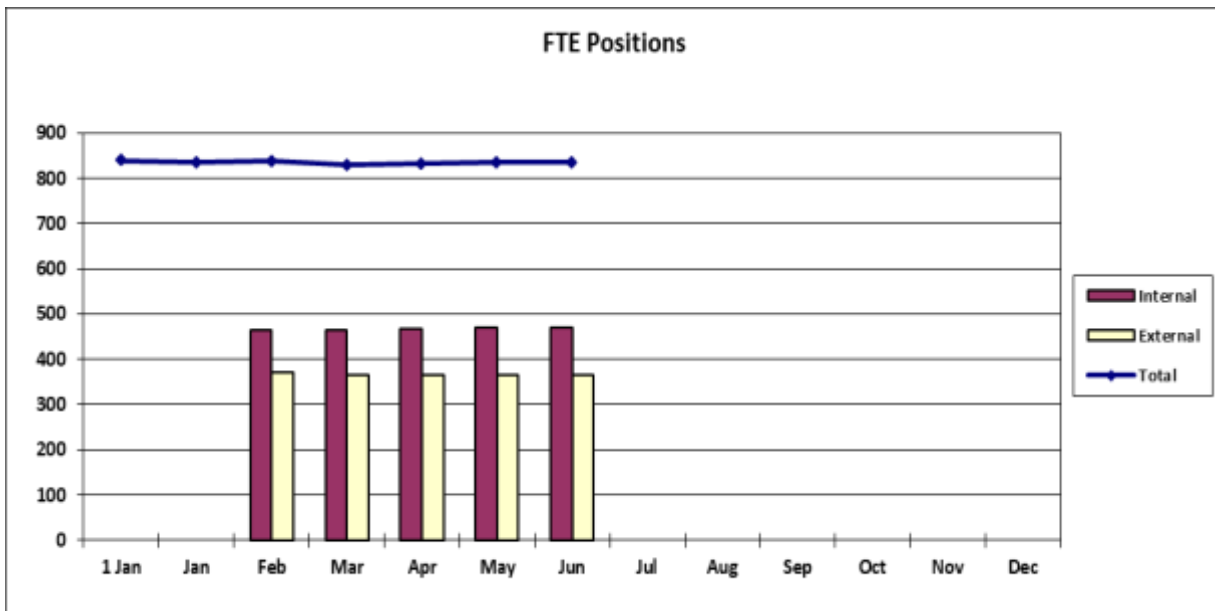
FTE Positions is the total full time equivalent positions approved and recorded in Aurion excluding casual positions and including approved vacancies.

Changes to Establishment

Council’s Establishment has remained unchanged from May to June even with the creation of the Manager Regional Promotions position. The creation of this new position has been offset by the abolishment of a temporary Gardener position within the Parks Section.

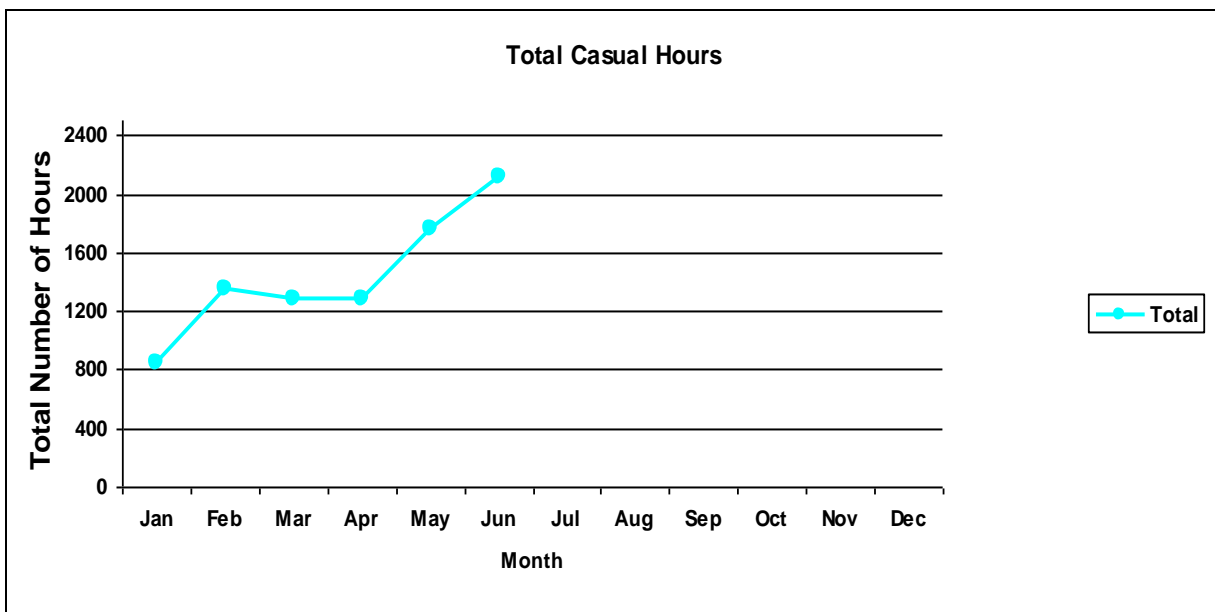
FTE Positions (excluding Casuals & including Vacant Positions)

The following graph shows approved full time equivalent positions. These figures include vacant positions but exclude casuals. The percentage split is 57% internal and 43% external.



Casual Hours - June 2014

There are 59 casual employees currently engaged by Council who collectively have worked the total number of 2112.47 hours in the reporting month which is a significant increase from the previous month as shown in the graph below.



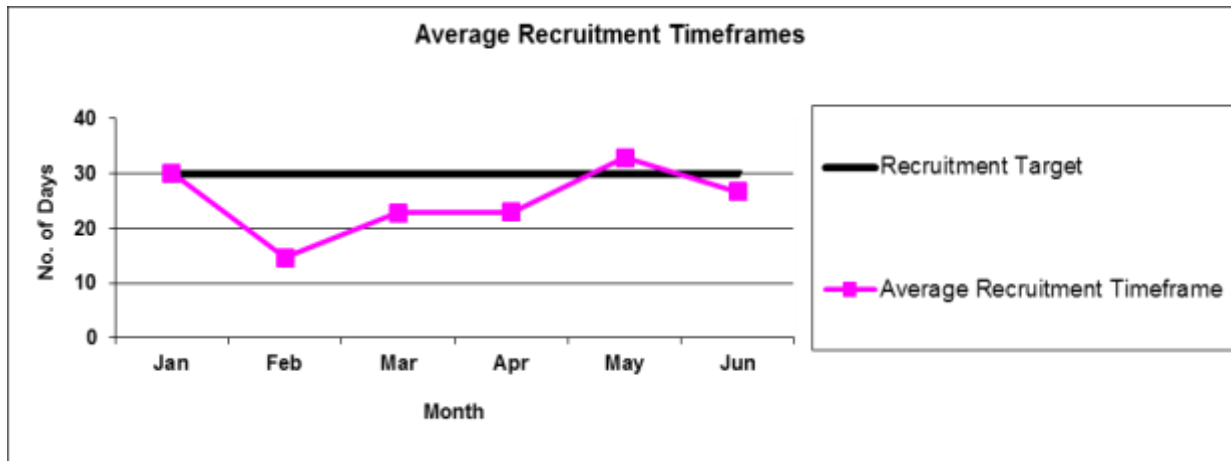
Payroll Accuracy

The following shows the accuracy of the input of timesheets by the payroll team, errors are identified by performing adhoc reviews and employees querying their pay.

June 2014	99.91%
-----------	--------

Average Recruitment Timeframe

Shows the average number of business days to recruit within June has improved since May to 26.7 business days. The average timeframe is below the target of 30 days. Delays to completing the recruitment process include unavailability of recruitment panel members, lengthy periods to shortlist applications by the panel, pre-employment screening such as Criminal History Checks and the reoffering positions which have been declined by first preference candidates.



**CORPORATE SERVICES MONTHLY
STATISTICAL REPORT FOR THE
MONTH OF JUNE 2014**

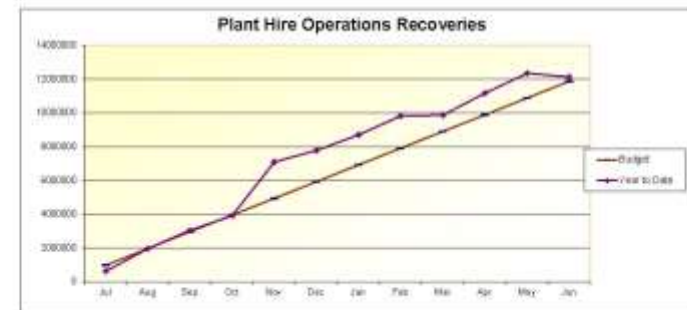
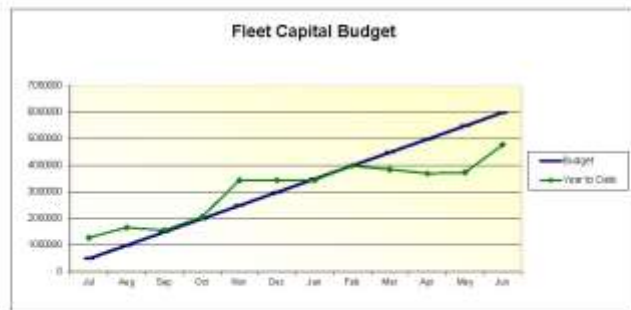
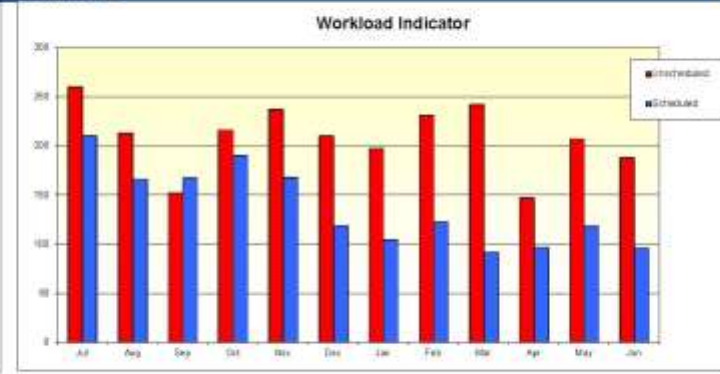
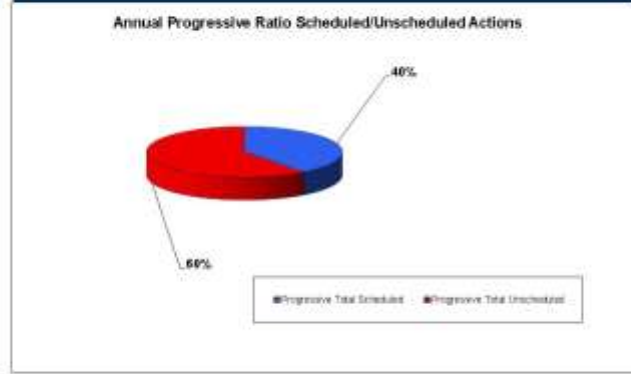
**Corporate and Technology Statistics -
June 2014**

Meeting Date: 29 July 2014

Attachment No: 3

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

OPERATIONAL EXCELLENCE
FLEET SERVICES



Fleet Capital Budget	\$ 5,989,726
Year to Date Spend	\$ 4,776,442

Plant Hire Operations Budget (Surplus)	\$ 11,873,500
Year to Date (Surplus)	\$ 12,125,043

FLEET SUMMARY COMMENTS

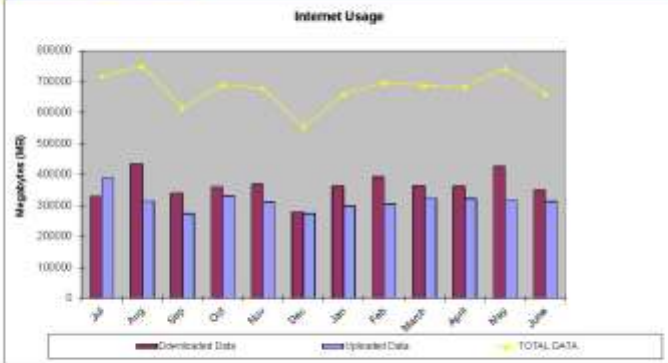
The Fleet Capital Program for 13/14 is near complete. 3 new garbage trucks are on order while a fourth truck is being converted from a side loader to a rear loader. Renewal of the Parks rear loading garbage truck bay, been suspended until review of services is complete. Funds for inventoried equipment will be carried forward into 2014/15 year.

Plant Hire Operations exceeded budget forecasts, but a significant slowing in plant hire activity is evident from February to June.

Workshop operations have been stable with less activity expected over the cooler / dryer months.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

INFORMATION TECHNOLOGY SERVICES
TECHNOLOGY INFRASTRUCTURE



Comments

The graph displays the internet usage trend for the current financial year. "Downloaded Data" includes internet browsing and emails received while "Uploaded Data" includes emails sent and traffic associated with the community browsing Rockingham Regional Council website. "Total Data" is the sum of "Downloaded Data and Uploaded Data."

Note: in response to excess usage conditions, the download limit was increased to 500GB at the start of June. The overall cost is actually slightly cheaper than Council was paying because of changed Telstra plans.

CORPORATE APPLICATIONS



New Requests Received this month:	181
Requests outstanding from those received in the month:	34
Total Outstanding Requests:	389

Comments

Summary of Outstanding requests:
 - 108 are in the status of "Waiting on Customer";
 - 41 are in the status of "Waiting on Vendor";
 - 17 are currently "On Hold" and balance are active requests.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

IT SERVICE DESK



Comments
These graphs display our monthly inbound/outbound customer calls and requests made to and from the IT Service Desk.
The reduced call traffic is indicative of increased use of the on-line IT Service Desk service request logging system.

Requests Raised this Month

	Total	Incident	Service Request	Information Request	Breach
Requests Raised	744	128	529	99	0
Requests Closed	734	136	510	38	0
Request Pending	423	111	421	99	0

Clearance Rate **88%**
(Closed/Raise x 100)

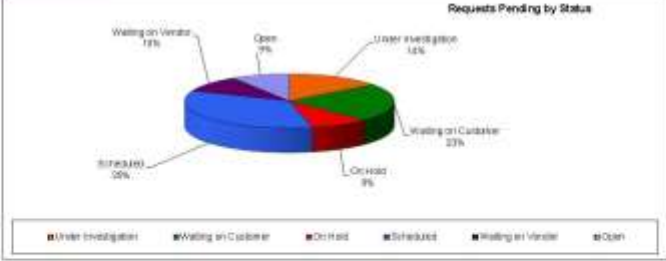
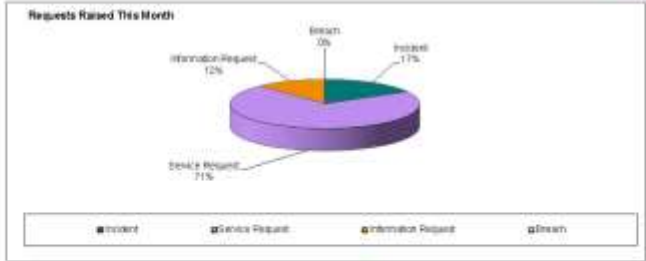
Requests Pending (by Priority)

	Total	Incident	Service Request	Information Request	Breach
Critical	5	1	3	1	0
High	29	11	14	4	0
Medium	34	23	65	8	0
Low	229	85	212	40	0
Best Effort	59	8	47	8	0
Scheduled	110	27	89	3	0
Total	423				

Service Level Targets

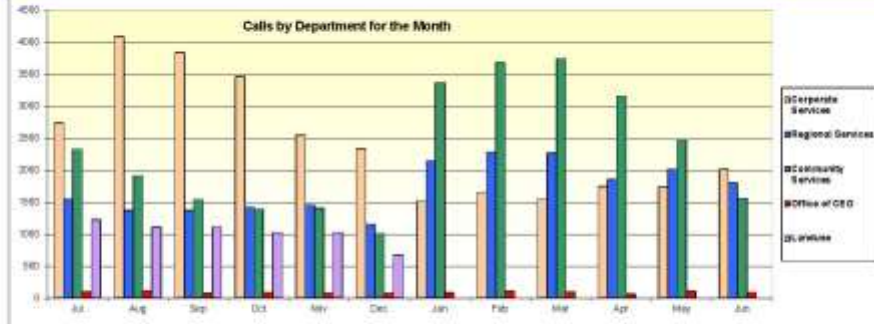
Priority	Mpl	Actual	%
Critical	11	9	100%
High	34	5	87%
Medium	108	3	97%
Low	510	34	94%
Scheduled	34	4	89%
Best Effort	3	0	100%
Total	699	48	

Service Level: 94% (Target is 95%)



CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

CUSTOMER SERVICE

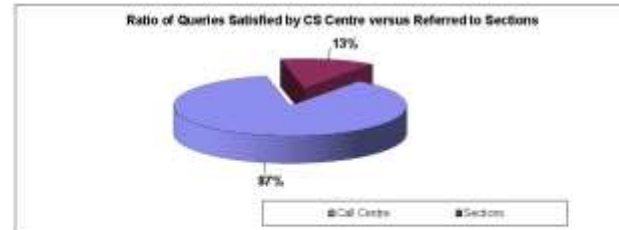


Progressive Annual Total Calls By Department:

Corporate Services	29213
Regional Services	20684
Community Service	27551
Office of the CEO	1076
Land Use	6182

Comments

The Calls by Department / Sector graph shows the Monthly summary of calls received by the Customer Service Call Centre for the month. This is intended to demonstrate the call traffic for the month.



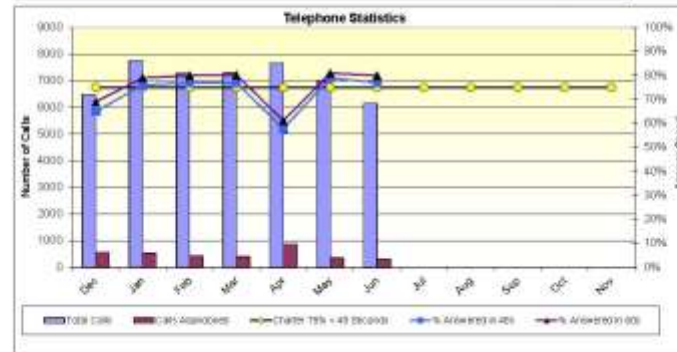
Comments

This pie chart shows the ratio of enquiries made to the Customer Service Centres which are answered to the satisfaction of the customer rather than being referred on (passed) to the responsible Section.

This is a demonstration of the Customer Service Centres staff knowledge and understanding of Council business across the organisation.

Monthly total queries answered by Customer Service Centres without referral: 73,153

Monthly total queries referred to Sections: 11208



Comments

The Telephone Statistics graph shows the annual summary of all calls received by the Customer Service Centres and the performance of the Centre staff against the Customer Service Charter.

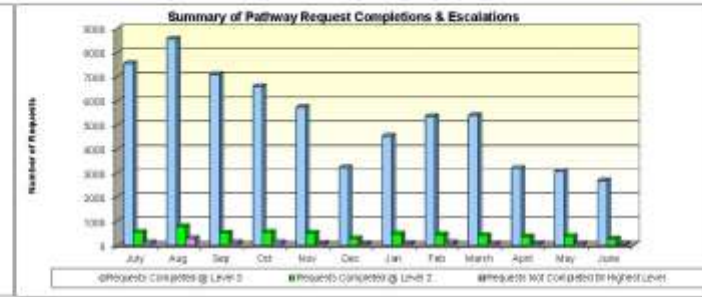
* The telephone data commences from December 2013 following the implementation of the new CISCO call centre system.

Progressive Annual Total Calls Answered by Customer Service*: 49,626

Progressive Total Receipts Processed by Customer Service: \$2,349

Progressive Total Dollar Value of Receipts Processed: \$56,614,934

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014



Progressive Annual Pathway Requests Completed as per CS Charter (at Lvl 3): **90%**

Comments
This chart above is a summary of the receiving transactions performed by the Customer Service Centre and the total dollar value of receipts by month.

Comments
This chart shows a summary of Pathway requests and the respective escalation level the request was completed at. The escalation levels correspond to the following:
Level 3 - to the Action Officer
Level 2 - to the Responsible Operational Manager and/or Coordinator
Level 1 - to the Strategic Manager

Customer Requests Completed Monthly & Top 5 Customer Requests

	July	August	September	October	November	December	January	February	March	April	May	June
Requests Logged	6247	8858	7795	7300	6382	3906	8133	6054	5698	3678	3540	3028
Same month Completed	7119	8487	8639	6319	5509	3100	6372	4994	5092	2751	2782	2490
% completed same month	88%	87%	88%	86%	87%	86%	88%	82%	88%	75%	79%	80%
Completed Total for Month	8853	8888	8054	7295	6343	3898	6077	6580	8080	3498	3888	3037
Total Pending	3283	3503	3198	3121	3134	805	2216	2205	1999	2494	2073	2027
Top 5 Requests for Month	DPlanar WLeak Tree Trim Dir Collab	Rates Enquiry DPlanar WLeak Dir Collab	DPlanar Rates WLeak WAnnuat	DPlan WLeak Rates T/Tren Misc Road	DPlanar WLeak WAnnuat Bn RRC Misc Road	WLeak Dir Collab Inf Eng WAnnuat T/Tren	WLeak DPlan MSLRF WAnnuat Bn RRC	O/Orows DPlan Inf Eng WLeak CDoc	DPlanar T/Tren WLeak WAnnuat CDoc	Misc WAnnuat Rates Inf Eng CDoc	DPlanar WLeak T/Tren CDV Bn RRC	DPlanar WAnnuat WLeak Mater Maintenance Foc/Rok Management

Total uncompleted customer requests up to 3 months old:	1405
Total uncompleted customer requests between 3 to 6 months old:	271
Total uncompleted customer requests greater than 6 months old:	351

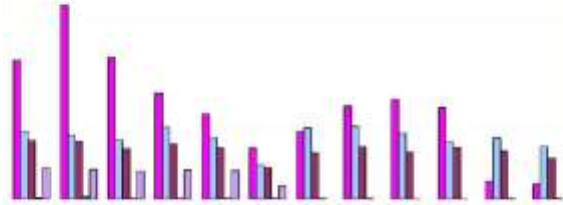
Conquest Work Order & Investigation Long Term up to 3 months old:	596
Conquest Work Order & Investigation Long Term between 3 to 6 months old:	182
Conquest Work Order & Investigation Long Term greater than 6 months old:	209

Request Completed: Requested task or action has been completed (not just work order raised), or complaint has been investigated, action taken and correspondence finalised.
Conquest Work Order: A Work Order has been raised for maintenance, repair or future planned action.
Investigation Long Term: Requested task, action or complaint assigned to internal or external investigation, may include, but not limited to: Insurance, Planning, Legal, Civil or Domestic matter

Key:

Facilities Management	Inf Eng - Integrated Enquiry - Local Law	WAnnuat - WAnnuat Annual
DPlan - Duty Planner	T/Tren - Tree Trim	WLeak - Water Leak
Bn RRC - Replace Bn RRC	Rates - Rates Enquiries	CDoc - Commissioner of Declarations

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

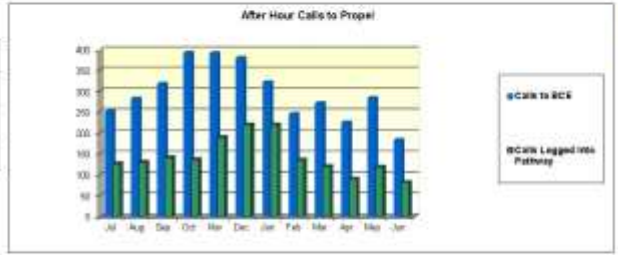


Comments

This chart displays the monthly pathway requests input by Customer Service (not) customer staff.

**After Hour Requests by Department
Logged in Pathway for Month**

Finance & Business	0
Regional Services	36
Community Services	44
Office of the CEO	0



Comments

This chart shows the after hours calls made by customers to Brisbane City Enterprise (BCE) / Propel (Direct Regional Council). The table shows the breakdown of after hours calls by department. To date 49% of after hours calls have been logged in Pathway for follow up action or record only.

NB: BCE is Council's after hours customer call centre contractor. This contract terminated on the 31/12/13.

Progressive total calls intercepted by After Hours Call Centre: 3542

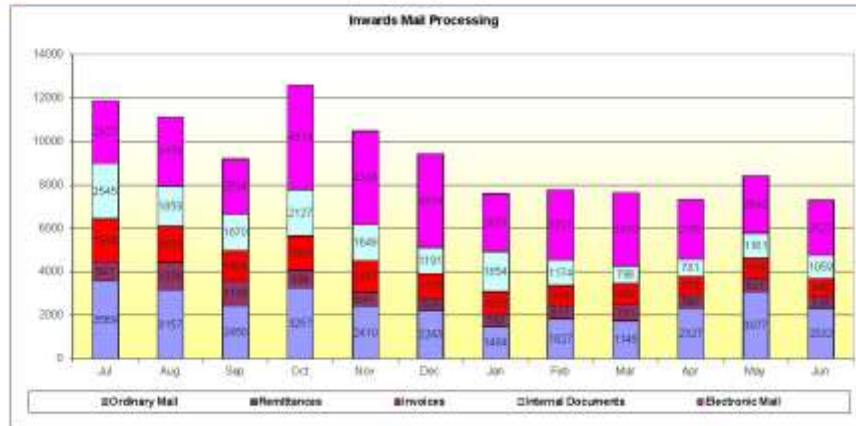
Progressive total after hours calls logged into Pathway: 1713

Highlights from Customer Service

Customer Service for the month of June has been steady in customer requests, phones, receiving, general enquiries, GGAP and Venue Bookings. Some interesting statistical information that adds to the overall picture of the Customer Service team is 39% of callers spoke to a CSO rather than selecting a callback or abandoning the call, 77% of calls were answered in 45 sec, 81% of face to face interactions were handled under 5 mins, we processed 878 email enquiries, 185 GGAP transactions and 126 Rate Searches. A total of 21 new bookings were received, and the community talks were used 102 times in June. Customer Service has also welcome 3 new staff members as part of the HERO program.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

RECORDS MANAGEMENT



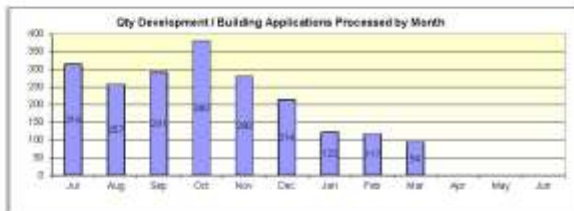
Comments
Records Management process inwards mail (delivered by Australia Post), journal mail and electronic mail for distribution all destinations. Records open, sort, register (if required) and make ready for coming to the applicable destination throughout the Rockingham region.

Progressive Total Annual Mail Received & Processed: 110,720



Comments
Records Management is responsible for coordinating the processing of Right to Information (RTI) and Information Privacy (IP) applications for all areas of the Council. The following table provides a breakdown of the number of applications received for the current financial year.
NB: Formerly FOI, the RTI Act (2009) came into force on 1 July 2010.

Progressive Total RTI / IP Applications: 50



Comments
This graph tracks the monthly processing of development and building applications through the Rockingham Records Office. The processing includes creating a hardcopy file, registering, and scanning into ECHWeb. 34 files of being received at the Customer Service desk.

Progressive total Development & Building Applications Processed: 2,288

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

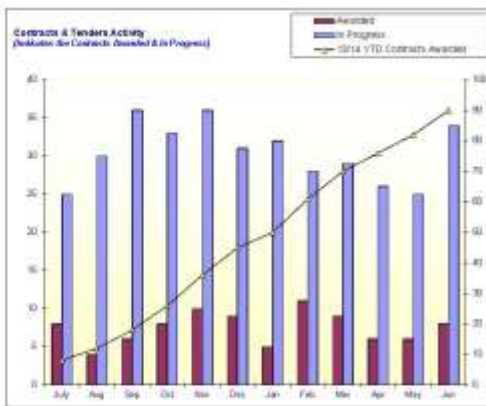
HIGHLIGHTS FOR MONTH - RECORDS MANAGEMENT

This month Records Officers responded to 240 business plan renewals for Council officers and returned 527 files to storage. A total of 562 PR documents were received for registration and filing. A total of 135 files were created for development applications received for the month equating to approximately 955 documents. In addition, 585 documents were received electronically from private parties and registered into ECA.

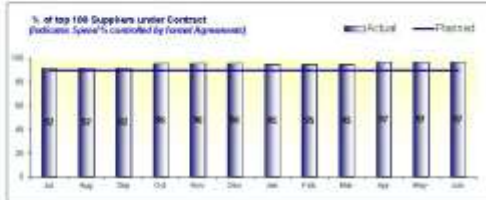
Five new applications received under the Right to Information Act, three others were completed and one was withdrawn, leaving three outstanding applications. All applications were completed within legislative timeframes. No documents were released administratively this month and one external review was received. All current applications are progressing in accordance with legislative timeframes.

PROCUREMENT & LOGISTICS

CONTRACTS & TENDERS



CONTRACTS AWARDED TO DATE: 30



Comments

Contracts Awarded - Qty 6

- 11000 - Hire of Plant and Equipment - Register of Suppliers - Schedule of Rates
- 11136 - Cleaning Services for the Lakes Creek Rd Landfill Offices - Bains Acut Pty Ltd - Schedule of Rates
- 11142 - Supply and Delivery of Road Making Material - Register of Suppliers - Schedule of Rates
- 11170 - Engineering Maintenance & Manufacturing Services - Register of Suppliers - Schedule of Rates
- 11213 - Demolition & Removal of Asbestos and Waste at 36 Thompson St, Mt Morgan - Bel Thompson Builders - \$10,500
- 11223 - Monitoring of Great Waste at Lakes Creek Landfill - Ocean Lee Pty Ltd - Schedule of Rates
- 11229 - Asbestos White Bag Management Program 2014/15 - Ecosure Pty Ltd - \$8,475
- 11233 - Temporary Electrical Contractor at FRW - Rocky Industrial Controls - Schedule of Rates

Contracts in Progress - Qty 34

- 1125 - Personal Protective Equipment - Document development and review
- 10896 - Sale of Nightcat Lane 105 Kent Lane - Evaluation/Clarifications
- 10705 - Supply and delivery of Calcium Hydroxide - Closed 19 June - Evaluation/Negotiation of Departures
- 10295 - Sale of 50.52 & 50 Victoria Parade - Closed 7 Nov - Contract signed, due diligence period
- 10937 - Sale of Water Tower - Closed 7 Nov - Contract signed, due diligence period
- 10936 - ITD Supply & Delivery of Potable Water Mag Flow Meters - Closed 16 Oct - Evaluation/Negotiation of Departures/Further clarifications
- 10927 - ITD Manufacture of Grids - Closed 16 Oct - Evaluation/ Jason Pumb preparing report to Council
- 10950 - ITD Proposed Structure for Blowers at 5th Run Sewage Treatment Plant - Closed 4 Dec - Design changes to be made by FRW
- 11080 - Lease of Coffee Shop at Rockhampton Library - Under Evaluation
- 11067 - Hire of Cranes - Evaluation
- 11122 - ITD Supply and Delivery of First Aid Requirements - Document Development
- 11107 - RFGS for Supply & Installation of Flooring - Closed 20 May - Evaluation
- 11171 - RFGS Provision of Automotive Trade Services - Closed 20 May - Evaluation
- 11170 - Management of Four Aquatic Facilities - Closed 11 June - Evaluation
- 11189 - ITD Mobile Pump Set for Rockhampton Airport - Closed 21 May - Evaluation/Clarifications
- 11190 - Construction of New Shed Located at Cambridge Street, Rockhampton - Closed 11 June - Evaluation
- 11210 - ITD House Drain Connector Rerouting Works - Closed 15 June 2014 - Evaluation/Clarifications
- 11212 - ITD Supply & Delivery of Two (2) Aeration Sludge Recycle Pumps - Closed 18 June 2014 - Evaluation/Clarifications
- 11217 - ITD RRC GRC Joint Refuse Disposal Feasibility Project - Closed 4 July - Evaluation
- 11221 - ITD Concept Design for Decorative Feature Lighting for Bridges - Closed 9 July 2014
- 11235 - Lease of Coffs Restaurant at the Southside Memorial Pool Complex - Closed 13 August 2014
- 11243 - Construction of Electronic Interactive Playground - Closed 30 July 2014
- 11244 - Employment Functional Screening Services - Document Development
- 11245 - GWTP Low LR Pump Station Upgrade - Document Development
- 11246 - Arthur St Sewerage Pump Station Upgrade - Document Development
- 11254 - ITD Supply and Delivery of Electronic BBQ's - Closed 9 July 2014
- 11250 - ITD Design & Construction of New Chair Enclosure - Closed 10 July 2014
- 11209 - ITD Refurbishment of James Lawrence Pavilion - Closed 18 July 2014
- 11234 - ITD Internal Painting of City Hall - Closed 23 July 2014
- 11230 - ITD Refurbishment of City Hall Toilets - Closed 11 July 2014
- 11255 - ITD Replacement of Box Gutters at Baulaha House - Closed 14 July 2014
- 11256 - ITD Replacement of Box Gutters at Oodley Street Administration Building - Closed 14 July 2014
- 100000 - Sale of Scrap Metal - Document Development
- 100000 - Upgrade of the Lakes SWPS - Document Development

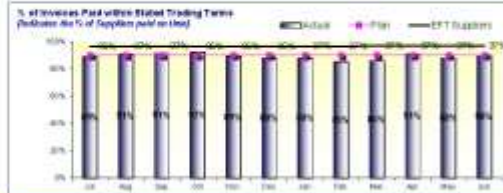
Comments

The operational target is to have 90% of Council's top 100 suppliers covered by formal agreements. To date 89% of Council's top 100 suppliers are under formal agreements.

The top 100 suppliers are the 100 suppliers with the largest reported quarterly Council expenditure and is reported quarterly.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014

ACCOUNTS PAYABLE



Comments:
For this month, 90% of supplier invoices were paid within the Supplier's agreed payment terms (Op Target - 90% of Suppliers paid on time). The number of suppliers being paid by electronic funds transfer (EFT) is currently at 97% (target 97%).

PROPERTY & INSURANCE



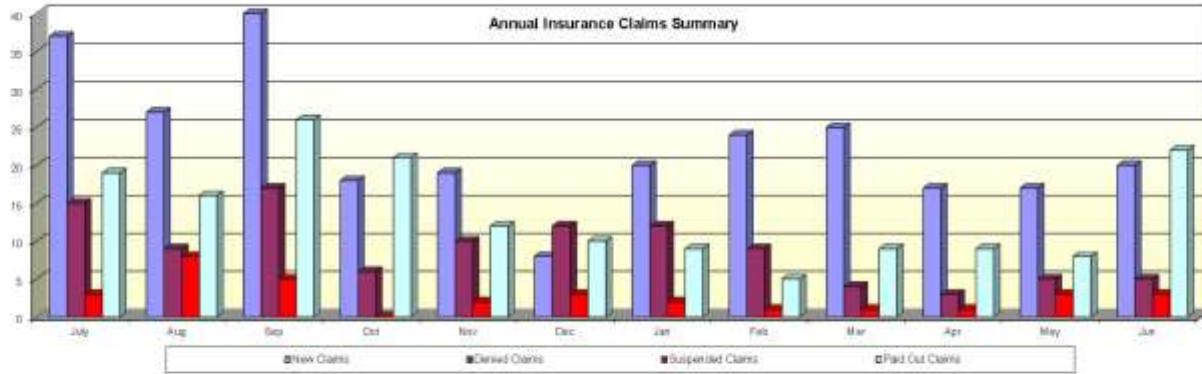
Comments:
99% of Council's Leases have provided a current Certificate of Public Liability Insurance.
206 Council Lease/Licence/Tenancy Agreements registered on DataWorks
96 Lease renewals/rollovers currently being negotiated

MONTHLY INSURANCE CLAIMS HISTORY

June 2014 Claims Processing					Comments
	New Claims	Denied Claims	*Suspended Claims	Paid Out Claims	
Motor Vehicle - RRC Owned	4	0	0	13	
3rd Party Motor Vehicle / Property Damage	7	0	0	5	
Personal Injury	3	0	3	0	
Damage by Council Plant (Mower/Basher)	5	0	0	4	
Lost/Stolen or Damaged RRC Property	1	0	0	0	
TOTAL	20	0	3	22	

* **Suspended Claim** means a claim made to Council for injury or damages which are held over awaiting further information or decision from the insurer.

CORPORATE AND TECHNOLOGY SERVICES MONTHLY REPORT
June 2014



Comments		Budget Allocations 13/14
RRC Insurance Paid to Date (excl. GST):	\$104,815	\$170,000
RRC Other Dept Paid to Date:	\$22,423	
Insurance Paid by Insurance Company to Date:	\$246,236	

9.3 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 JUNE 2014

File No:	8148
Attachments:	1. Income Statement - June 2014 2. Key Indicator Graphs - June 2014
Authorising Officer:	Ross Cheesman - General Manager Corporate Services
Author:	Alicia Cutler - Manager Finance

SUMMARY

Manager Finance presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 30 June 2014. The results compare favourably against budget but are before all accruals have been processed. The full financial results will be reported in the Annual Financial Statements.

OFFICER'S RECOMMENDATION

THAT the Rockhampton Regional Council Summary Budget Management Report for the Period ended 30 June 2014 be 'received'.

COMMENTARY

The attached financial report and graphs have been compiled from information within Council's Finance One system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1st July 2013 to 30th June 2014), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The year to date percentage figures quoted within this report are based on the February Revised Budget figures adopted by Council on 27 May 2014.

The attached financial results provide a reasonable indication of Council's financial performance for the 2013/14 financial year. However, Councillors should note in reading this report that numerous end of financial year transactions such as accrued expenses are yet to be processed, which will influence the final financial results for 2013/14. These transactions will be processed throughout July and August.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is reported at 101%. Key components of this result are:

- Net Rates and Utility Charges are at 99% of budget. There are some end of year accounting entries to be processed in relation to pre-paid rates and accrued water consumption that will bring the final result to proximity of budget.
- Private and Recoverable Works is well ahead of budget at 114%. This improved revenue position may be offset to some extent when accrued expenditure is finalised, by an increase in the cost of Contractors and Materials & Plant.
- Grants, Subsidies and Contributions are ahead of budget at 108%. Fourth quarter FAG payment for 2013/14 has been received.
- The results for other line items are in proximity of the benchmark percentage.

Total Operating Expenditure is reported at 97% including committed expenditure. This percentage decreases to 94% when committals are excluded. Key components of this result are:

- Employee Costs are slightly below budget at 97%. Employee Costs are anticipated to increase following the finalisation of all entries for employee expenses and entitlements during July.

- Contractors and Consultants expenditure including committals is ahead of budget at 102%. This is mostly due to committed expenditure as actual expenditure to 30 June 2014 is 86% of budget. The final result will be determined by the amount of expense to be accrued back to June 2014 during the end of financial year process.
- Materials and Plant expenditure is below budget at 77%. This result is largely attributable to the Civil Works Maintenance area, where the majority of expenditure is budgeted against Materials and Plant, however actual expenditure is incurred not only against Materials and Plant, but also against other expenditure groups such as Contractors and Consultants. Overall, Civil Works Maintenance expenditure is at 88% of budget to 30 June 2014, prior to processing of accrued expenses.
- Asset Operational Expenditure is ahead of budget at 111%. This is mostly due to Council pre-paying some of its insurance policy renewals for 2014/15 during June 2014. The accounting entries to transfer this expenditure into the 2014/15 financial year are still to occur. These entries will have the effect of reducing 2013/14 asset operational expenditure back closer towards budget.
- The results for other line items are in proximity of the benchmark percentage.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 90% of budget. Some major contributors are GIA and Southside Pool grants funding, together with Developer Contributions and Disaster Events funding.

Total Capital Expenditure is at 101% of budget with committals, or 81% of the revised budget without committals.

Total Investments are approximately \$95.4 as at 30th June 2014.

Total Loans are approximately \$157.9M as at 30th June 2014.

CONCLUSION

The main accounting processes for the 2013/14 financial year which remain to be completed include accrued revenue, employee entitlement adjustments, and creditor accruals. The value of these accounting entries is difficult to predict accurately at the time of writing this report. Committed expenditure, which is not included in the final financial statements, should to a large extent compensate for the impact of expenditure accruals.

The current operating surplus of \$19,150,755 (including committed expenditure) is favourable when compared to the February Revised Budget surplus of \$13,115,165. However, it should be noted that there are still numerous and substantial entries to be processed such as accrued expenditure and employee entitlements which will impact the final result for the 2013/14 financial year.

Capital Revenue is reasonably close to budget at 90%, while Capital Expenditure, excluding committed expenditure is at 81% of budget. Given the large volume of committals, capital expenditure levels should increase due to end of financial year processing of accrued expenditure. However, current indications are that a portion of capital works will carry over into the 2014/15 financial year.

SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 JUNE 2014

Income Statement - June 2014

Meeting Date: 29 July 2014

Attachment No: 1



**Income Statement
For Period July 2013 to June 2014
100% of Year Gone**

	Adopted Budget	Revised Budget	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Revised Budget
	\$	\$	\$	\$	\$	
OPERATING						
Revenue						
Net rates and utility charges	(143,196,264)	(144,022,347)	(143,006,756)	0	(143,006,756)	99% A
Fees and Charges	(28,642,961)	(28,016,376)	(28,349,933)	0	(28,349,933)	101% A
Private and nonrecoverable works	(7,810,117)	(9,164,359)	(10,482,485)	0	(10,482,485)	114% A
Rent/Lease Revenue	(2,482,707)	(2,724,249)	(2,664,225)	0	(2,664,225)	105% A
Grants Subsidies & Contributions	(20,480,738)	(18,534,177)	(17,707,644)	223	(17,707,421)	108% A
Interest revenue	(2,756,225)	(4,067,875)	(4,231,350)	0	(4,231,350)	104% A
Other Income	(4,036,404)	(4,428,483)	(4,842,011)	0	(4,842,011)	105% A
Total Revenue	(206,191,467)	(208,347,845)	(211,427,405)	223	(211,427,182)	101% A
Expenses						
Employer Costs	61,986,203	79,737,309	77,428,094	129,060	77,557,154	97% A
Contractors & Consultants	17,531,108	17,808,635	15,219,248	2,607,002	18,025,250	102% A
Materials & Plant	25,139,203	25,282,352	18,606,105	919,415	19,525,520	77% A
Asset Operational	17,817,742	18,867,018	18,928,138	983,825	20,911,743	111% A
Administrative Expenses	11,014,991	11,305,343	9,389,027	1,300,205	10,689,232	94% A
Depreciation	52,082,274	42,964,488	43,185,532	0	43,185,532	100% A
Finance costs	12,544,667	12,125,707	11,764,818	0	11,764,818	97% A
Other Expenses	1,571,872	2,005,783	1,764,877	3,872	1,768,750	88% A
Total Expenses	220,696,969	216,085,614	197,264,650	4,143,020	203,420,777	97% A
Transfer / Overhead Allocation						
Transfer/Overhead Allocation	(11,897,496)	(14,172,914)	(11,152,350)	0	(11,152,350)	79% A
Total Transfer / Overhead Allocation	(11,897,496)	(14,172,914)	(11,152,350)	0	(11,152,350)	79% A
TOTAL OPERATING POSITION (SURPLUS)/DEFICIT	(1,601,520)	(13,115,149)	(25,294,606)	6,144,057	(19,150,758)	146% A
CAPITAL						
Total Developers Contributions Received	(5,852,072)	(7,441,897)	(8,312,207)	0	(8,312,207)	112%
Total Capital Grants and Subsidies Received	(18,840,525)	(18,277,862)	(14,774,732)	0	(14,774,732)	81%
Total Proceeds from Sale of Assets	(8,319,038)	(577,138)	(570,898)	0	(570,898)	99%
Total Capital Income	(23,011,635)	(26,296,927)	(23,657,837)	0	(23,657,837)	90%
Total Capital Expenditure	104,985,100	102,679,765	83,857,037	20,368,284	100,455,322	101%
Net Capital Position	76,153,935	76,582,830	59,299,200	20,260,264	79,797,485	104%
TOTAL INVESTMENTS			95,371,142			
TOTAL BORROWINGS			157,900,336			

SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 JUNE 2014

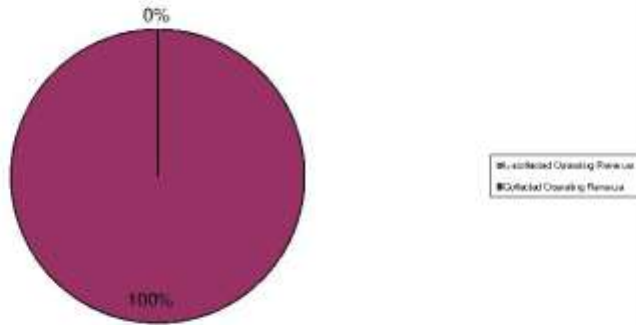
Key Indicator Graphs - June 2014

Meeting Date: 29 July 2014

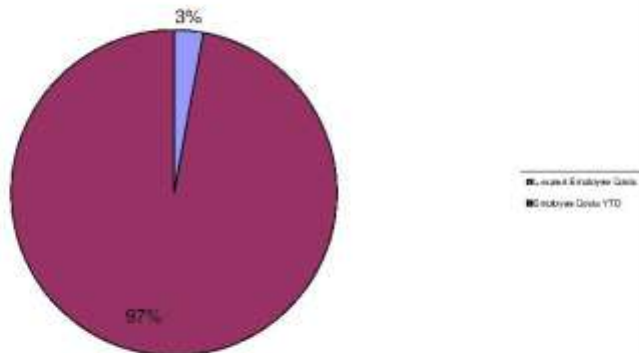
Attachment No: 2

KEY INDICATOR GRAPHS – JUNE 2014

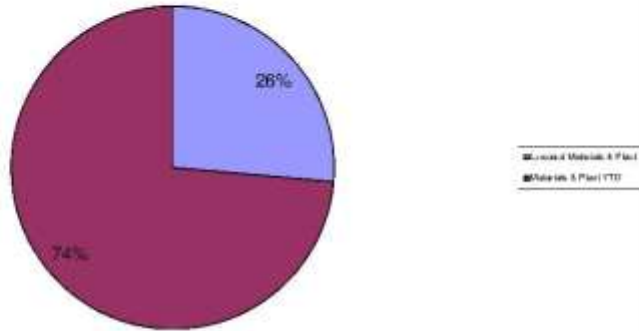
**Operating Revenue
(Excluding Net Rates and Utility Charges)
(100% of Year Gone)**



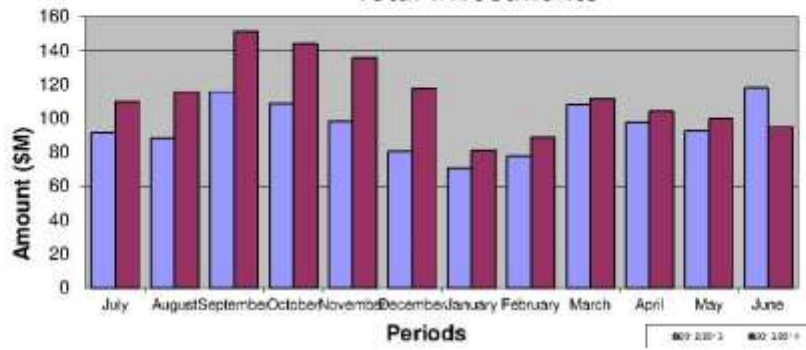
**Operating Employee Costs
(100% of Year Gone)**

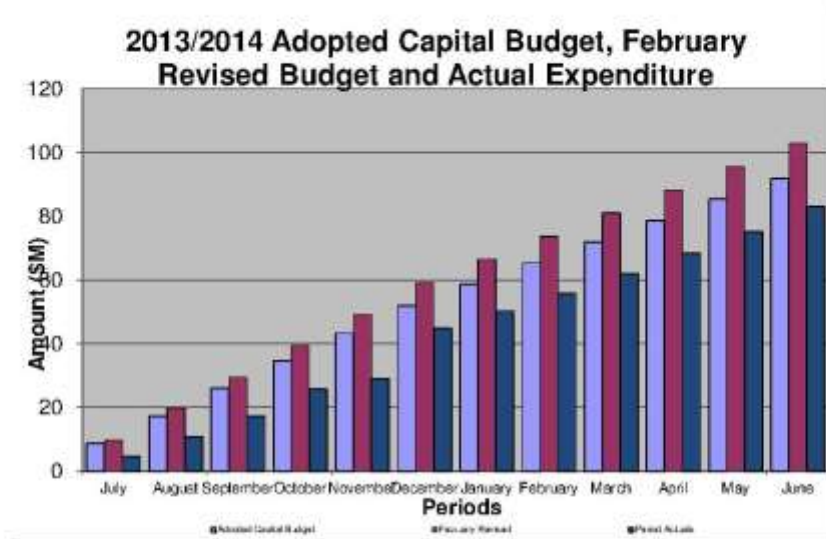
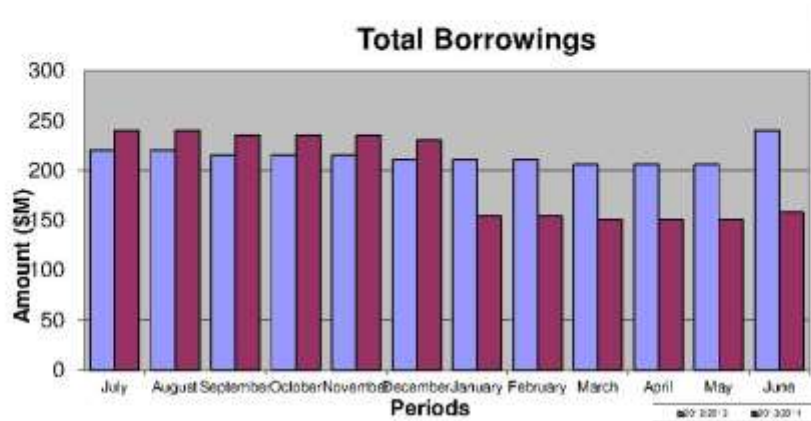


Operating Materials & Plant
(100% of Year Gone)



Total Investments





10 NOTICES OF MOTION

Nil

11 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

12 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

13.1 2014-17 Library Board of Queensland Triannual Service Level Agreement

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

13.2 Management and Operation of Aquatic Facilities

This report is considered confidential in accordance with section 275(1)(e) (h), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

13.3 Casuarina Road Resumption Update

This report is considered confidential in accordance with section 275(1)(f) (h), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

13.4 Legal Matters as at 30 June 2014

This report is considered confidential in accordance with section 275(1)(f), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government.

13.5 Commercial Opportunity for Rockhampton Airport

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

13 CONFIDENTIAL REPORTS

13.1 2014-17 LIBRARY BOARD OF QUEENSLAND TRIANNUAL SERVICE LEVEL AGREEMENT

File No: 2313

Attachments:

1. Proposed 2014-17 Library Board of Queensland Service Level Agreement
2. 2014-15 Library Collections Grant

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Michael Rowe - General Manager Community Services

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

SUMMARY

General Manager Community Services seeking Council direction regarding entering into triennial Service Level Agreement for Public Library Services between the Library Board of Queensland and Council.

13.2 MANAGEMENT AND OPERATION OF AQUATIC FACILITIES**File No:** 1464**Attachments:**

1. Tender Evaluation scoring - Panel Summary - Gracemere
2. Tender Evaluation scoring - Panel Summary - 42nd Battalion
3. Tender Evaluation scoring - Panel Summary - WWII and Mt Morgan
4. Financial Assessment

Authorising Officer: Michael Rowe - General Manager Community Services**Author:** Margaret Barrett - Manager Parks

This report is considered confidential in accordance with section 275(1)(e) (h), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

SUMMARY

This report outlines the results of the Tender evaluation for the management and operation of Council's four aquatic facilities.

13.3 CASUARINA ROAD RESUMPTION UPDATE

File No: 8525

Attachments:

1. **Judgement Pierce & Ors v Rockhampton City Council [2014] QSC 104**
2. **Comments on email**
3. **Previous Council resolutions**

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Bruce Russell - Senior Infrastructure Planning Engineer

This report is considered confidential in accordance with section 275(1)(f) (h), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

In the matter of the Casuarina Road resumption, judgment was delivered on 29 May 2014 in Rockhampton for the application by Robert Pierce, Morris and Kerrod Pierce, and David Pierce to have the resumption decision reviewed under the Judicial Review Act by the Supreme Court of Queensland. Their application was dismissed. On 16 June 2014, judgment on costs was delivered and the Applicants were ordered to pay the Council's cost of and incidental to the proceedings on the standard basis.

13.4 LEGAL MATTERS AS AT 30 JUNE 2014

File No: 1392
Attachments: 1. Legal Matters - June 2014
Authorising Officer: Tracy Sweeney - Manager Workforce and Strategy
Ross Cheesman - General Manager Corporate Services
Author: Kerrie Barrett - Coordinator Corporate Improvement & Strategy

This report is considered confidential in accordance with section 275(1)(f), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government.

SUMMARY

Coordinator Corporate Improvement & Strategy presenting an update of current legal matters that Council is involved in as at 30 June 2014.

13.5 COMMERCIAL OPPORTUNITY FOR ROCKHAMPTON AIRPORT

File No: 1392
Attachments: Nil
Authorising Officer: Robert Holmes - Acting Chief Executive Officer
Author: Ross Cheesman - General Manager Corporate Services

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

SUMMARY

General Manager Corporate Services reporting on a commercial opportunity.

13 CLOSURE OF MEETING