



# ORDINARY MEETING

## AGENDA

**28 JANUARY 2014**

*Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 28 January 2014 commencing at 10:00 am for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "C. R.", written over a horizontal line.

**CHIEF EXECUTIVE OFFICER**  
23 January 2014

Next Meeting Date: 11.02.14

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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**1 OPENING**

The opening prayer will be presented by Reverend Robert Edwards of the Calvary Lutheran Church.

**2 PRESENT**

Members Present:

The Mayor, Councillor M F Strelow (Chairperson)  
Councillor C E Smith  
Councillor C R Rutherford  
Councillor G A Belz  
Councillor S J Schwarten  
Councillor A P Williams  
Councillor R A Swadling  
Councillor N K Fisher

In Attendance:

Mr E Pardon – Chief Executive Officer

**3 APOLOGIES AND LEAVE OF ABSENCE**

**4 CONFIRMATION OF MINUTES**

Minutes of the Ordinary Meeting held 10 December 2013

**5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

## 6 BUSINESS OUTSTANDING

### 6.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

**File No:** 10097  
**Attachments:** 1. Business Outstanding Table for Ordinary Council  
**Responsible Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Evan Pardon - Chief Executive Officer

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#### SUMMARY

*The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Ordinary Council Meeting is presented for Councillors' information.*

#### OFFICER'S RECOMMENDATION

THAT the Business Outstanding table for the Ordinary Council Meeting be received.

# **BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING**

## **Business Outstanding Table for Ordinary Council**

**Meeting Date: 28 January 2014**

**Attachment No: 1**

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
12 June 2012	Notice of Motion - Councillor Schwarten - Community Gardens	1. That the Rockhampton Regional Council identifies and approves in principle appropriate sections of road verges, commencing with the triangular piece of land bordered by Glenmore Road, Main Street and Thompson Street, being converted into community gardens for the purposes of enabling community members and local school children to transform present "brown eyesores" into productive pieces of land growing fresh fruit and vegetables for the consumption of participants.  2. That a policy be developed and presented to the Performance and Service Committee.	Michael Rowe	5/02/2013	
11 September 2012	Notice of Motion - Councillor Williams - Revitalisation of "Walk of Fame" Project	THAT Council directs that a report with indicative cost estimates and funding options regarding the revitalisation of the "Walk of Fame" project be prepared and presented to Council's Parks and Recreation Committee for assessment.	Michael Rowe	5/02/2013	Progressing



Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
13 November 2012	Notice of Motion - Councillor Schwarten - Regional Animal Pound	1. That Lot 4 Waurn Street, Kawana no longer be considered to be the site of a regional animal pound and that all works either in progress or planned and any associated approvals sought for this site be ceased.  2. That the Chief Executive Officer provides a report back to the Performance and Service Committee on possible future sites for a regional animal pound	Michael Rowe	5/02/2013	Matter to be held over pending De-amalgamation and Flood Levee implications.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
27 November 2012	Community Hall Insurance	<p>THAT Council:</p> <ol style="list-style-type: none"> <li>1. Facilitates appropriate insurance for identified Community Halls by contributing a pre- determined amount, nominally \$500 per identified Community Hall, with the ability to vary that amount in circumstances of verified hardship;</li> <li>2. Amends its existent Community Grants Policy and Community Grants Procedure – Community Assistance Program; to facilitate pre- determined Council contribution to identified Community Halls for insurance purposes and case by case contribution to identified Community Halls in verified hardship circumstances;</li> <li>3. Resources the appropriate insurance for identified Community Halls by the provision of \$13,000 as contributory amount and \$3,000 as discretionary amount within the existent Community Assistance Program budget.</li> </ol>	Michael Rowe	11/12/2012	Policy completed and to be presented to Continuing Council meeting in December or Council post-changeover date.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
12 December 2012	Petition - Councillor Fisher - Mitigation of Stormwater Run Off in Breezeway Close	That pursuant to s21(5)(a) Council Meeting Procedures the Petition be received and referred to the Infrastructure Committee for consideration and a report to come back to Council.	Martin Crow	5/02/2013	2 recent meetings with residents to check the hydraulic modelling results and the residents issues. Issues discussed - upstream encroaching fences in flowpath, upstream contour banks in park, upstream erosion in park, damage of fences and siltation, suitable fencing across drainage flowpath, easement protection along flowpath
12 December 2012	Fiddes Street Traffic Calming	<ol style="list-style-type: none"> <li>1. The Committee resolves to adopt the conceptual Traffic Calming Plan for the southern section of Fiddes Street between Dunlop and Jellicoe Streets for the purposes of consultation with the affected residents and property owners in Fiddes Street in accordance with the Local Area Traffic Management (LATM) Policy.</li> <li>2. Subject to the outcome of the public consultation, the conceptual Traffic Calming Plan be further developed into detailed design and cost estimates for inclusion as a project in the Capital Forward Works Program.</li> <li>3. A report on the operation and the outcome of the public consultation be presented to the Infrastructure Committee as soon as practically possible in the new year.</li> </ol>	Martin Crow	5/02/2013	Community Engagement Plan completed. Media Release and Advertisement for Newspaper drafted. Also survey and letter for impacted residents and property owners drafted. Distribution of these held over to New Year due to constraints caused by de-amalgamation.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
12 December 2012	Mount Morgan Sewerage	<p>1. That the Plumbing Inspectors assess the repairs to existing septic tank systems under the superseded legislation, and Plumbing Inspectors assess any on-site sewerage facility upgrades to comply with site specific performance outcomes under the Codes rather than the acceptable measures.</p> <p>2. That further investigations be conducted into the following options</p> <p>a) provision of a septage acceptance chamber at the head of the Mount Morgan Sewage Treatment Plant to receive septic pump-outs, and</p> <p>b) undertake planning and costings for Council consideration of sewerage reticulation to service the Mount Morgan Sewerage Area 5, with potential staging solutions, and</p> <p>c) undertake planning and costings for the upgrading of the Mount Morgan Sewage Treatment Plant.</p>	Martin Crow	30/06/2014	Grant funding has been approved for stage 1 of Area 5 of the proposed sewerage reticulation expansion in Mt Morgan. This funding however is now subject to the caretaker provisions of the federal election. Design development will continue in the mean time.
12 March 2013	Landfill Accounts Audit	THAT action be taken to collect the outstanding fees from the landfill customers as detailed in the report.	Craig Dungleison	20/03/2013	Awaiting Legal Advice

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
10 April 2013	Request from Benevolent Aged Care to acquire Voss Park	That the matter lay on the table pending a deputation with the Department of Natural Resources and Mines.  That a report be brought back to the table on the current status and usage of Georgeson Oval.	Drew Stevenson	30/11/2013	NRM presented to Council June 2013 - matter still on the table. The second resolution regarding Georgeson Oval has been referred to Communities to action
10 April 2013	Notice of Motion - Councillor Ellen Smith - Footpath Survey in Gracemere	THAT Council officers conduct a footpath survey in Gracemere to identify "missing links" in pathways and prepare a short and long term strategy to identify same, and consider costings in the present and future budgets.  That a report on a framework for a footpath strategy relating to the Rockhampton Regional Council area be brought back to the table.	Martin Crow	31/12/2013	Approximately 20 footpath projects to a combined value of \$2.5M listed in the Forward works program for Gracemere. 1 project to a value of \$230K in 13/14 budget. Overall footpath strategy being addressed as part of active transport strategy.
10 April 2013	Notice of Motion - Councillor Ellen Smith - Reconsideration of the naming of the Robert Schwarten Road	That a report with options for names of various spaces within the Gracemere Overpass precinct be brought back to Council.	Martin Crow	30/06/2014	No action to date. Clarification of intent of resolution required.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
14 May 2013	Drainage Issues - DXL Projects 661 Montgomerie Street, Lakes Creek	<p>THAT Council support Council Officers requiring further design changes to be made to the Operational Works (D/1553-2009) associated with the DXL Projects development at 661 Montgomerie Street, Lakes Creek.</p> <p>THAT the Minutes of the Planning &amp; Development Committee meeting, held on 24 April 2013 as circulated, be received and that the recommendations contained within these minutes be adopted and that item 9.1.6 be returned to the table once negotiations are finalised.</p>	Jonathan Herron	21/09/2013	Development works are nearing completion but Negotiations are continuing with the engineering consultant that has been engaged by the developer regarding rectification to the drainage on the site

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
14 May 2013	Gracemere Industrial Area Traffic Survey	<p>1. THAT Council adopt the proposed multi-combination vehicle routes identified as Option A in the Gracemere Industrial Area Truck and Heavy Vehicle Survey and attached to this report.</p> <p>2. THAT Council adopt the proposed speed limits in the Gracemere Industrial Area Truck and Heavy Vehicle Survey and attached to this report, with localised speed zones around any approved traffic management devices with the exception of Stewart Street and a further report be presented.</p> <p>3. THAT Council include the construction of a crushed granite pedestrian pathway on the eastern side of Stewart Street from Somerset Road to Boongary Road at an estimated cost of \$75,000 in the 2013-14 capital budget.</p> <p>4. THAT Council prepare preliminary design and conceptual layouts of potential traffic management devices at the western end of Foster Street, Douglas Street and Middle Road, that seek to reduce speeds and restrict any access by B-Double or longer vehicle configurations.</p> <p>5. THAT Council consult with property owners on the need and preferred location of these devices, on the basis of the preliminary design and conceptual layouts.</p> <p>6. THAT Council allocate \$150,000 in its 2013-14 capital budget for works associated with this matter.</p> <p>7. THAT a review of the stop signs of Macquarie Street and Middle Road be conducted.</p>	Martin Crow	30/06/2014	MCV Route signs have been received and will be installed before the end of October 2013.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
11 June 2013	Delegation of Council Powers to Chief Executive Officer	<p>1.THAT as per section 257 of the <i>Local Government Act 2009</i> Council delegate to the Chief Executive Officer the exercise of powers contained in Schedule 1 of the Instruments of Delegation attached to the report as detailed below;</p> <ol style="list-style-type: none"> <li>1.<i>Building Act 1975</i></li> <li>2.<i>Local Government Act 2009</i></li> <li>3.<i>Local Government Regulation 2012</i></li> <li>4.<i>Environmental Protection Regulation 2008</i></li> <li>5.<i>Standard Plumbing and Drainage Regulation 2003</i></li> <li>6.<i>Sustainable Planning Act 2009</i></li> <li>7.<i>Waste Reduction and Recycling Act 2011</i></li> <li>8.<i>Water Supply (Safety and Reliability) Act 2008</i></li> </ol> <p>Further, that all prior resolutions delegating the powers under these Acts listed to the Chief Executive Officer are repealed. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.</p> <p>2.That a policy around infrastructure agreements be developed</p>	Robert Holmes	25/06/2013	Policy is being developed and will be presented to the Council for consideration in the next few months.



Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
23 July 2013	Deputation from Mr Tom Foster regarding Mount Morgan Mine and Dee River Water Quality	<p>THAT Council</p> <ol style="list-style-type: none"> <li>1. Receive the deputation by Mr Tom Foster;</li> <li>2. Ask Queensland Health to assess the safety of the Dee River for swimming at particular locations in the first 20 kilometres;</li> <li>3. Receive a report on their own bores and whether or not they should be capped;</li> <li>4. Make representations to Department of Natural Resources and Mines on the health implications of those who live within the first 20KM and draw water from the Dee river;</li> <li>5. Develop a strategy that raises with all levels of government to seek additional funding and support for remediating or mitigating the impacts of contamination from the abandoned Mount Morgan Mine and that Councillors Rutherford, Fisher, Mather and Williams report back to the table in September 2013; and</li> <li>6. Engage with the Department of Main Roads regarding the condition of the railing and the Walmal Bridge.</li> </ol>	Robert Holmes	06/08/2013	Contact has been made with Paul Florian of Queensland Health and he advised that the assessment of the safety of swimming in the Dee River is still ongoing and is likely to be completed within the next 4 to 6 weeks.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
23 July 2013	Frenchville Sports Club Offer to Purchase Land	THAT Council dispose of part of Lot 10 RP60544, generally known as the Frenchville Sports Club's clubhouse site as per the requirements of the <i>Local Government Act 2009</i> . The balance area of Lot 10 RP60544 to be subject to a longer term lease. The final boundaries will be subject to the approval of the Chief Executive Officer and the necessary Town Planning approvals.	Drew Stevenson	06/08/2013	The Frenchville Sports Club, via their solicitors, advised of Council's decision on 24 July. Now awaiting response from the Club before commencing negotiation and further actions.
10 September 2013	Commercial Fitness Activities on Council Land	<p>THAT the Commercial Fitness Activities on Council Land report be received and that the Chair, Councillor Rutherford be empowered to have discussions with parties concerned and report back to the Parks and Recreation Committee.</p> <p>THAT, further to the Commercial Fitness Activities on Council Land report, the Chair of Health and Compliance Committee, Councillor Smith, be empowered to have discussions with other local authorities on how they are dealing with commercial fitness activities on Council controlled land.</p>	Steve Best	17/09/2013	no further information or updates available

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
11 September 2013	Mount Morgan Railway Bridge - Preliminary Advice resulting from Structural Inspection	<ol style="list-style-type: none"> <li>1. THAT the information contained within the report be received, particularly the preliminary structural assessment report on the rail bridge;</li> <li>2. That Council officers secure a quote to stabilise the structure pending further decisions;</li> <li>3. That Council seek to initiate a joint inspection with Federal and State members and Council to inspect a variety of issues at Mount Morgan within 3-4 weeks.</li> </ol>	Sharon Sommerville	25/09/2013	Partial demolition of failed section completed in December 2013. Invitation to Quote (ITQ) advertised early January 2014 which will be open for three weeks seeking contractor to demolish remainder of bridge in accordance with demolition specification prepared by Cardno.
11 September 2013	GRC-RRC Joint Refuse Disposal Feasibility Project	<ol style="list-style-type: none"> <li>1. THAT the information be noted;</li> <li>2. THAT the Gladstone Regional Council/Rockhampton Regional Council Joint Refuse Disposal Feasibility Project be endorsed.</li> </ol>	Robert Holmes	25/09/2013	Gladstone Regional Council has been advised and we are awaiting the calling of the first meeting.
24 September 2013	Mayoral Minute - Camping at Woolwash	<p>That in recognition of the economic value of the contribution that Motorhome, Caravans and Campervan owners make to communities when they visit –</p> <ol style="list-style-type: none"> <li>1. Council initiate a six month trial period in which 24 hour free parking is allowed at the Woolwash and that signage be amended accordingly.</li> <li>2. That at the end of March 2014 Council review the benefits or otherwise of the trial.</li> </ol>	Michael Rowe	1/10/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
24 September 2013	River Street, Mount Morgan - Capital Budget Reallocation to Address Stormwater Issue	THAT Council approve the reallocation of funding approved in the 2013-14 Capital Budget for stormwater drainage at Mount Morgan for the reasons detailed in this report related to failure of an existing Council asset.	Russell Collins	8/10/2013	
24 September 2013	Bus Stop Outside Leichhardt Hotel, Bolsover Street	That Council request for a report to the next Infrastructure Committee on the bus stop in Bolsover Street.	Robert Holmes	1/10/2013	Report has been prepared and will be presented to the February Infrastructure Committee meeting.
24 September 2013	Footpath Safety in Lawrie Street, Gracemere	That a report be submitted to the next Infrastructure Committee on the irregularities of the footpaths in Lawrie Street, Gracemere.	Robert Holmes	1/10/2013	It is anticipated that this report will be presented to the November Infrastructure Committee meeting.
30 September 2013	Quay Street Redevelopment	That a further design and costing on a straight reconstruction of the road surface and associated assets be brought back to the table.	Martin Crow	14/10/2013	Preliminary designs and costings are progressing for alternate construction standards and like for like replacement.
30 September 2013	Accommodation Options	That Council proceed with plans to relocate staff to the top floor of the Walter Reid Centre in line with Option 6 in the report.	Michael Rowe	14/10/2013	Tenant re-location timetable finalised. Preliminary removal actions commenced.
08 October 2013	Reef Guardian Councils' Action Plan 2013-14	THAT Council approve the Reef Guardian Councils' Programme Action Plan 2013-14.	Catherine Hayes	22/10/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
12 November 2013	Mayoral Minute - D350-2013 Development Application for a Material Change of Use for a House	That the decision regarding Cramb Street, North Rockhampton which was discussed at the Planning and Development Committee on 5 November 2013 lay on the table pending a deputation in December 2013.	Corina Hibberd	26/11/2013	matter was not lifted from the table - pending discussions regarding potential conditions and infrastructure charges.  report must be lifted at January 28 meeting.
12 November 2013	Drainage issues - DXL Projects 661 Montgomerie Street, Lakes Creek	THAT Council support the proposed design changes to be made to the Operational Works (D/1553-2009) associated with the DXL Projects development at 661 Montgomerie Street, Lakes Creek and accept the drainage works as constructed for a 5 year defect period.	Jonathan Herron	19/11/2013	
12 November 2013	Church Park - Five Star Playground Shade Structure	That the matter be referred to the Chief Executive Officer for consideration in future capital works budgets.	Michael Rowe	19/11/2013	Matter included into playground budget projects for prioritisation assessment.
13 November 2013	Deputation - Rockhampton Art Gallery Trustees	That Council give indicative support for the request to support the 50 <sup>th</sup> Anniversary of the Rockhampton Art Gallery in 2017 and further consideration be given in the next budget to provide the requested funding.  That Council give indicative support for the request to support the 50 <sup>th</sup> Anniversary of the Rockhampton Art Gallery in 2017 and further consideration be given in the next budget to provide the requested funding.	Michael Rowe	27/11/2013	Deputation conducted. Funding referred to 2013/14 budget discussions.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
13 November 2013	Review of Community Banner Pole System	That a further report be provided on alternative banner pole locations at Stapleton Park and other localities and the type of banner pole.	Shane Turner	27/11/2013	<p>Have requested information from Infrastructure on possible relocation of Stapleton Park Pole and the associated costs.</p> <p>Have also requested some suggestions for additional locations to site Banner Poles in Gracemere Mt Morgan etc</p> <p>Expect to bring report back to the March Council meeting</p>
13 November 2013	SES Controller	THAT the current SES Local Controller for the Rockhampton Regional Council be maintained post 1 January 2014, as a joint SES Local Controller for the local government areas of Rockhampton Regional Council area and Livingstone Shire Council with all direct costs associated with that position being charged to each Council on a 50/50 basis.	Robert Holmes	27/11/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
13 November 2013	Proposed Renewal of Lease for Delizi's Restaurant, Pilbeam Theatre - Lot 20 on SP217271.	<p>THAT Council:</p> <ol style="list-style-type: none"> <li>Under s236 (1)(c)(iii) of the Local Government Regulation 2012, approve the renewal of the lease over part of Lot 20 on SP217271 (known as Lease Area D) to John Cornwell and Gianni De Luca (Delizi's Restaurant) located at the Pilbeam Theatre, 62 Victoria Parade Rockhampton; and</li> <li>Renew the lease under the current lease conditions, excluding Lease Area C, for a further term of three (3) years, increasing annually by CPI;</li> <li>That a further report on options for Lease Area C to be brought to the table.</li> </ol>	Drew Stevenson	27/11/2013	A report outlining options for Lease area C is to be bought back to the table in the new year.
13 November 2013	Processing of Recyclable Material Contract	That the information be noted and the correspondence as outlined be endorsed for forwarding to Amcor.	Robert Holmes	20/11/2013	This matter is still the subject of discussions and negotiations between the four (4) CQ local governments and Amcor/Orora. Council is currently awaiting a proposal/options from Amcor/Orora for consideration and presentation to the Council with appropriate recommendations.

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
25 November 2013	Rockhampton Regional Library - Proposed Non Resident Membership	That Council resolves: (i) to establish a new category of non-resident library membership effective from 1 January 2014; (ii) to set a membership fee of \$100 per member per annum, that includes ten items per borrowing, as an interim measure to facilitate transitioning of the library membership; (iii) that inter-library loans be capped at 200 per library per month.	Michael Rowe	09/12/2013	
26 November 2013	Notice of Motion - Councillor Williams - Naming of Playing Field at All Blacks Park (Warren "Joe" Lomas Leo Field)	That in recognition of the pivotal role played in the establishment of the All Blacks Park as a sporting venue and his efforts in achieving recognition for the Australian South Sea Islander people that in this, the sesquicentennial of Australian South Sea Islander people in Queensland, the playing field on that Park be named the "Warren "Joe" Lomas Leo Field".	Michael Rowe	03/12/2013	
10 December 2013	Capricorn Enterprise Funding Agreement	That the matter lay on the table to return to the Council Meeting on 28 January 2014.	Rick Palmer	24/12/2013	



Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
10 December 2013	Queensland Mining & Energy Bulletin	THAT Council take out the half page advertisement and half-page editorial in the Summer and Autumn editions of the Queensland Mining & Energy Bulletin.	Rick Palmer	24/12/2013	
10 December 2013	Amendments to Entertainment & Hospitality Policy	THAT the amended Entertainment and Hospitality Policy be adopted.	Shane Turner	24/12/2013	
10 December 2013	Adoption of Councillor Code of Conduct Policy	That the matter lay on the table to return to the Council Meeting on 28 January 2014.	Shane Turner	24/12/2013	
10 December 2013	D/329-2013 Development Application for a Material Change of Use for an Accommodation Building (Seventeen Units)	As per Council Resolution	Rebecca De Vries	24/12/2013	
10 December 2013	Progression of development at Port Curtis	THAT Council instruct its legal representative to write to the Busby Group and its legal representatives in its appeal against Council's refusal, and request that the outstanding milestones in the settlement deed be achieved by 20 February 2014 otherwise legal proceedings will commence without further notice to the company.	Robert Holmes	24/12/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
10 December 2013	Acquisition of Land for Reservoir Site Somerset Road Kabra	<p>1.THAT in relation to Lot 561 SP103567, having considered the report, the Council is of the opinion that the land described as:</p> <p>a)'Lot 4 SP266492' is required for reservoir purposes, for which it is proposed to be taken; and</p> <p>b)'Lot 3 SP266492' is required for purposes incidental to reservoir (access), for which it is proposed to be taken;</p> <p>2.THAT the Council apply to the appropriate Minister that the land be taken as prescribed by Section 9 of the Acquisition of Land Act 1967.</p>	Martin Crow	24/12/2013	
10 December 2013	D/291-2013 – Development Application for a Material Change of Use for a major Shopping Outlet and Operational Works for Advertising Signs	As per Council Resolution	Rebecca De Vries	17/12/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
10 December 2013	Acquisition of Easements for Reticulation of Water Purposes Fairy Bower Lane, Fairy Bower	<p>1. THAT Council authorise the Chief Executive Officer to issue a Notice of Intention to Resume in accordance with Section 7 of the Acquisition of Land Act 1967 for the resumption of easement over Lot 228 R2621 described as 'proposed easement for reticulation of water' on Drawing No 2014-074-50 for reticulation of water purposes; and</p> <p>2. THAT Council authorise the Chief Executive Officer to issue a Notice of Intention to Resume in accordance with Section 7 of the Acquisition of Land Act 1967 for the resumption of easement over Lot 229 R2621 described as 'proposed easement for reticulation of water' on Drawing No 2014-074-51 for reticulation of water purposes.</p>	Martin Crow	24/12/2013	
11 December 2013	South Rockhampton Flood Levee	<p>1. THAT the establishment of the South Rockhampton Flood Levee Advisory Committee be endorsed; and</p> <p>2. THAT the budget amendments be undertaken as outlined in this report.</p>	Robert Holmes	25/12/2013	Processes implemented to establish Advisory Committee.
11 December 2013	Central Queensland Council of Mayors	THAT Council agree to support the formation of the Central Queensland Council of Mayors and endorse for the Mayor to sign the Memorandum of Understanding.	Evan Pardon	25/12/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
11 December 2013	Development Application for a Preliminary Approval to vary the effect of the Planning Scheme for a Material Change of Use for a Master Planned Community and a Development Permit for Reconfiguring a Lot (Five Lots into 127 Lots, Public Use Land an...	As per Committee Resolution	Robert Holmes	25/12/2013	Negotiations currently underway with Stocklands re Infrastructure Agreement.
11 December 2013	Expression of Interest - Management and Operation of the Rockhampton Heritage Village	<p>THAT Council:</p> <ol style="list-style-type: none"> <li>1. Resolves that in accordance with section 228(2)(b) and section 228(3)(a)(b) that it is in the public interest to invite expressions of interest from capable and interested organisations, before inviting written tenders, for the Management and Operation of the Rockhampton Heritage Village;</li> <li>2. Approves the draft Expression of Interest document attached to the report for the Management and Operation of the Rockhampton Heritage Village.</li> </ol>	Peter Owens	25/12/2013	Eol advertised to close 3 February 2014 with outcome reported to March Communities committee meeting

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
11 December 2013	Request for Expressions of Interest to Operate Aquatic Facilities, Develop and Operate Restaurant / Cafe	<p>THAT:</p> <ol style="list-style-type: none"> <li>1. Council resolve in accordance with section 228(2)(b) and section 228(3)(a)(b) that it is in the public interest to invite expressions of interest from capable and interested organisations, before inviting written tenders, for the operation of Council's aquatic facilities; and the fit-out and operation of a restaurant / café at the World War II Memorial Complex; and</li> <li>2. Council approve the draft document (EOI 10982 - <i>Expressions of Interest - Management and Operation of four Aquatic Facilities and one Restaurant / Café</i>) as attached to the report for the purpose of conducting this Expression of Interest.</li> </ol>	Margaret Barrett	20/01/2014	
11 December 2013	Tender - Hydraulic Modelling and Design for South Rockhampton Levee Project	<ol style="list-style-type: none"> <li>1. That in relation to the tender number 10937 – hydraulic modelling and design for south Rockhampton levee project, that the Rockhampton regional council accepts the tender submitted by aecom for a tendered amount of \$943,010; and</li> <li>2. that the general manager regional services be authorised to conclude negotiations with the successful tenderer.</li> </ol>	Jim Cook	25/12/2013	

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
11 December 2013	Operation and Management of Archer Park Rail Museum	THAT Council resolves that 1. the General Manager Communities be authorised to enter into discussions with the Friends of Archer Park with a view to the site being operated as detailed in Option 3 of the report; and 2. a further report be presented to the Communities Committee early in 2014.	Peter Owens	25/12/2013	Discussion with Friends of Archer Park are ongoing with a view to the matter being reported back to the March Communities committee meeting

**6.2 LIFTING MATTERS LAYED ON THE TABLE**

**File No:** 1370  
**Attachments:** Nil  
**Responsible Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Evan Pardon - Chief Executive Officer

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**SUMMARY**

*The Business Outstanding table is used as a tool to identify when reports are due back to the table. Items lying on the table require a report to be lifted from the table before being dealt with. This report is designed to lift all necessary reports from the table to be dealt with at this meeting.*

**OFFICER'S RECOMMENDATION**

THAT the following matters, "lying on the table" in the Business Outstanding table due to return to the Council Meeting, be lifted from the table and be dealt with accordingly:

1. Adoption of Councillor Code of Conduct Policy
2. D350-2013 Development Application for a Material Change of Use for a House

**6.3 ADOPTION OF COUNCILLOR CODE OF CONDUCT POLICY**

<b>File No:</b>	<b>2562</b>
<b>Attachments:</b>	<b>1. Councillor Code of Conduct Policy</b>
<b>Responsible Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>Shane Turner - Manager Governance Support</b>

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**SUMMARY**

*This matter was layed on the table at the Ordinary Council Meeting on 10 December 2013 and is now due to be returned to the table to be dealt with.*

*A Councillor Code of Conduct Policy has been developed for adoption by Council to provide direction for Councillors in the performance of their roles.*

**OFFICER'S RECOMMENDATION**

THAT The Council adopt the Councillor Code of Conduct Policy as attached to the report.

**COMMENTARY**

The Mayor requested a Councillor Code of Conduct policy be developed to provide direction for the Councillors in carrying out their duties. The policy draws heavily from the Local Government Act 2009 and Local Government Regulation 2012.

**PREVIOUS DECISIONS**

Nil

**BUDGET IMPLICATIONS**

Nil

**LEGISLATIVE CONTEXT**

This code demonstrates Council's commitment to the following local government principles contained in the Act:

- transparent and effective processes, and decision-making in the public interest;
- sustainable development and management of assets and infrastructure, and delivery of effective services;
- democratic representation, social inclusion and meaningful community engagement;
- good governance of, and by, local government; and
- ethical and legal behaviour of councillors and local government employees.

**LEGAL IMPLICATIONS**

Nil

**CONCLUSION**

While a Councillor Code of Conduct is not a mandatory requirement of Council under the Local Government Act, The Crime & Misconduct Commission, Department of Local Government Community Recovery & Resilience, Local Government Association of Queensland all recommend that Councils adopt a Code of Conduct for Councillors. The Code of Conduct will apply to the elected representatives of Rockhampton Regional Council and sets out the standards of ethical behavior required of the Mayor and Councillors in carrying out their duties as elected officials.



# **ADOPTION OF COUNCILLOR CODE OF CONDUCT POLICY**

## **Councillor Code of Conduct Policy**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



## COUNCILLOR CODE OF CONDUCT POLICY COMMUNITY POLICY

### 1. Scope:

The Councillor Code of Conduct Policy applies to the elected representatives of Rockhampton Regional Council.

### 2. Purpose:

This Councillor Code of Conduct Policy provides the standards of ethical behaviour required of the Mayor and Councillors in carrying out their duties as elected officials of the Rockhampton Regional Council.

This Code is deemed to be a "procedure" for the purposes of section 176 (4) of the Act.

### 3. Related Documents:

#### Primary

Nil

#### Secondary

*Anti-Discrimination Act 1991*

*Crime and Misconduct Act 2001*

*Environmental Protection Act 1994*

*Industrial Relations Act 1999*

*Information Privacy Act 2009*

*Local Government Act 2009*

*Local Government Regulation 2012*

*Public Interest Disclosure Act 2010*

*Right to Information Act 2009*

### 4. Definitions:

To assist in interpretation, the following definitions shall apply:

Act	<i>Local Government Act 2009</i>
CEO	<i>Chief Executive Officer</i> A person who holds an appointment under section 194 of the <i>Local Government Act 2009</i> . This includes a person acting in this position.
Complainant (in relation to HR Grievances)	Person lodging the grievance against another party.
Community	Residents, ratepayers, businesses, organisations and groups who have a stake or interest in the area served by Council.
Council	Rockhampton Regional Council

Councillor/s	The Mayor and or Councillors of Rockhampton Regional Council, within the meaning of the <i>Local Government Act 2009</i> .
Department	The Department of Local Government, Community Recovery and Resilience
Employee	<i>Local government employee</i> — (a) the chief executive officer; or (b) a person holding an appointment under section 196 of the <i>Local Government Act 2009</i> .
Information	Information in any number of forms including letters, reports/documents, facsimiles, attachments, tapes, emails, electronic media, and/or other forms of information including discussions during meetings.
Manager	Any employee who holds a Band (3) delegation under Council's Human Resource Management Delegations Policy.
Official Misconduct	Conduct that involves the exercise of a person's official powers in a way that is: <ul style="list-style-type: none"> <li>• not honest or impartial; or</li> <li>• is a breach of the trust placed in the person as a public officer; or</li> <li>• involves a misuse of Council assets, materials or official information; or</li> <li>• constitutes a criminal offence or is serious enough to justify dismissal.</li> </ul>
Senior Executive Employees	As defined by section 196 (6) of the <i>Local Government Act 2009</i> . A local government employee – (a) who reports directly to the chief executive officer; and (b) whose position ordinarily would be considered to be a senior position in the local government's corporate structure. This includes a person acting in this position.
Tribunal	Local Government Remuneration and Discipline Tribunal

## 5. Policy Statement:

This code demonstrates Council's commitment to the following local government principles contained in the *Act*:

- transparent and effective processes, and decision-making in the public interest;
- sustainable development and management of assets and infrastructure, and delivery of effective services;
- democratic representation, social inclusion and meaningful community engagement;
- good governance of, and by, local government; and
- ethical and legal behaviour of Councillors and local government employees.

### 5.1 Councillor Obligations under this Code

It is expected that Councillors will:

- 5.1.1** Conduct themselves in a way that promotes and maintains the public's trust and confidence in the Council and the good rule and

governance of Rockhampton Regional Council;

- 5.1.2 Ensure their personal conduct does not reflect adversely on the reputation of Council;
- 5.1.3 Demonstrate respect for fellow Councillors, Council employees and members of the public;
- 5.1.4 Refrain from harassing, bullying or intimidating fellow Councillors, Council employees and members of the public;
- 5.1.5 When communicating with the public or the media, clearly identify when they are expressing a personal opinion, or speaking on behalf of Council; and
- 5.1.6 Respect the democratic process when expressing a personal opinion about a Council resolution with the public or to the media by acknowledging that Council resolutions represent the majority view of Council.

## 5.2 Primacy of the Public Interest

Councillors accept that:

- 5.2.1 They are elected to act in the public interest and to make decisions solely in terms of the public interest;
- 5.2.2 They must take steps to avoid, resolve or disclose conflicts of interest;
- 5.2.3 In the course of carrying out their duties, they will receive information that is not available to the general public and must not misuse this information in any way, including for personal gain; and
- 5.2.4 To ensure transparency and public confidence in the local government decision making process that they must disclose their relevant financial interests.

## 5.3 Appropriate use of Council Resources

Councillors recognise and accept that they must comply with Council's policies in relation to the use of Council resources.

These resources may be assets, services or consumables — in other words, anything paid for or provided by Council including employee time.

## 6. Responsibilities of Councillors

- 6.1 The following are the key responsibilities of Councillors under the *Act*:
  - 6.1.1 To represent current and future interests of the residents of the local government area. (S12(1));
  - 6.1.2 To ensure performance of responsibilities under the Act. (S12(3)(a)(i));
  - 6.1.3 To achieve Council's corporate plan. (S12(3)(a)(ii));
  - 6.1.4 To comply with all law that applies to local governments. (this includes other Acts; and Council's laws, policies, procedures and resolutions) (S12(3)(a)(iii));
  - 6.1.5 To provide high quality leadership to the Council and the community. (S12(3)(b));
  - 6.1.6 To participate in Council meetings, policy development and decision

making, for the benefit of the local government area. (S12(3)(c));

- 6.1.7 To be accountable to community for Council's performance. (S12(3)(d));
- 6.1.8 When performing a responsibility, a councillor must serve the overall public interest of the whole local government area (S12(6));
- 6.1.9 Not to use information acquired as Councillor to directly or indirectly gain financial advantage for them or somebody else. (S171(1)(a));
- 6.1.10 Not to use information acquired as a Councillor to cause detriment to the Local Government. (S171(1)(b)); and
- 6.1.11 Not to release information the Councillor knows, or should reasonably know, is confidential (S171(3)).

**6.2. Other key responsibilities include:**

- 6.2.1 To the keep register of interests up to date in accordance with S171B of the *Act* (290, 291 & 295 of the *Local Government Regulation 2012*);
- 6.2.2 Not to direct Council employees. The Mayor however, may give a direction to the CEO and Senior Executive employees. (S170(1) & (2));
- 6.2.3 Only to contact Council staff in accordance with guidelines prepared by the CEO. (S 170A);
- 6.2.4 To disclose any material personal interest. (S 172);
- 6.2.5 To declare conflicts or perceived conflicts of interest (S 173); and
- 6.2.6 Not to give false or misleading information, either verbally or in writing to designated persons or bodies. (S 234 (1)).

**7. Complaints about Councillor Conduct and subsequent Disciplinary Action**

Preliminary complaints about the conduct of a Councillor should be directed to the CEO who will deal with the issue in accordance with the provisions of section 176B of the *Act*. The exception to this is where a complaint is made by a CEO or Mayor, in which case it must be referred to the Department of Local Government, Community Recovery and Resilience CEO (Department's CEO) for preliminary assessment.

Complaints about Councillor Conduct and subsequent Disciplinary Action, is provided in sections 176 to 182 of the *Act*.

A failure to comply with this code by a Councillor may lead to the following:-

- 7.1 A reprimand for inappropriate conduct (S181);
- 7.2 For repeat inappropriate breaches or misconduct;
  - that the Councillor be counselled;
  - make an admission of error or an apology; participate in mediation;
  - monitor a Councillor's compliance with the Act;
  - an order that the Councillor reimburse the Council;
  - a recommendation to the Crime and Misconduct Commission or the Police Commissioner that the Councillor's conduct be further investigated; or
  - an order that the Councillor pay to the local government an amount of not more than the monetary value of 50 penalty units (Section 180);

- 7.3** For serious misconduct referred to the Tribunal, any order or recommendation that the Tribunal considers appropriate in the circumstances relating to the misconduct. This includes the penalties in 7.2 above; or
- forfeiture of an allowance, benefit, payment or privilege;
  - reimbursement of an expense; suspension;
  - dismissal; or
  - referral of the matter to the Queensland Police Service or Crime and Misconduct Commission (Section 180).
- 7.4** A Councillor can face disciplinary action (including dismissal) for seriously or continuously breaching the responsibilities and requirements of Councillors (Sections 4, 12, 122 and 180).

**8. Review Timelines:**

This Policy will be reviewed when any of the following occur:

1. The related information is amended or replaced; or
2. Other circumstances as determined from time to time by the Council.

**9. Responsibilities:**

Sponsor	Chief Executive Officer
Business Owner	Chief Executive Officer
Policy Owner	Manager Governance Support
Policy Quality Control	Corporate Improvement and Strategy

**EVAN PARDON**  
**CHIEF EXECUTIVE OFFICER**

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

**8 PRESENTATION OF PETITIONS**

Nil



**9 COMMITTEE REPORTS**

Nil

## 10 COUNCILLOR/DELEGATE REPORTS

### 10.1 AMENDMENT TO COMMITTEE MEMBERSHIP AND TERMS OF REFERENCE

<b>File No:</b>	<b>10072</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Responsible Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>Evan Pardon - Chief Executive Officer</b>

#### SUMMARY

*Following Council resolution on 25 November 2013 regarding Committee membership and Terms of Reference post de-amalgamation, a further amendment is required.*

#### OFFICER'S RECOMMENDATION

THAT Council adopt the following amended Committee structure and associated Terms of Reference effective 1 January 2014:

Committee	Members	Chairperson
Business Enterprise Committee	1.Mayor Strelow 2.Councillor Fisher 3.Councillor Smith 4.Councillor Rutherford 5.Councillor Belz	Councillor Fisher
Communities Committee	1.Mayor Strelow 2.Councillor Swadling 3.Councillor Smith 4.Councillor Rutherford 5.Councillor Schwarten	Councillor Swadling
Health and Compliance Committee	1.Mayor Strelow 2.Councillor Smith 3.Councillor Fisher	Councillor Smith
Infrastructure Committee	1.Mayor Strelow 2.Councillor Belz 3.Councillor Schwarten 4.Councillor Williams 5.Councillor Fisher	Deputy Mayor Councillor Williams
Parks and Recreation Committee	1.Mayor Strelow 2.Councillor Rutherford 3.Councillor Schwarten 4.Councillor Williams 5.Councillor Swadling 6.Councillor Fisher	Councillor Rutherford
Performance and Service Committee	All Councillors	Mayor Strelow
Planning and Development Committee	All Councillors	Mayor Strelow
Water Committee	1.Mayor Strelow 2.Councillor Belz 3.Councillor Rutherford 4.Councillor Williams 5.Councillor Fisher	Councillor Belz
Resource Industry Committee	1.Mayor Strelow 2.Councillor Fisher 3.Councillor Smith 4.Councillor Rutherford	Councillor Fisher

	5.Councillor Belz 6.Councillor Williams 7.Councillor Swadling	
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**BACKGROUND**

At its meeting on 25 November 2013, Council resolved membership of Committees and Terms of Reference for those Committees post de-amalgamation on 1 January 2014 as follows:

Committee	Members	Chairperson
Business Enterprise Committee	1.Mayor Strelow 2.Councillor Fisher 3.Councillor Smith 4.Councillor Rutherford 5.Councillor Belz 6.Councillor Schwarten	Councillor Fisher
Communities Committee	1.Mayor Strelow 2.Councillor Swadling 3.Councillor Smith 4.Councillor Rutherford 5.Councillor Schwarten	Councillor Swadling
Health and Compliance Committee	1.Mayor Strelow 2.Councillor Smith 3.Councillor Fisher	Councillor Smith
Infrastructure Committee	1.Mayor Strelow 2.Councillor Belz 3.Councillor Schwarten 4.Councillor Williams 5.Councillor Fisher	Deputy Mayor Councillor Williams
Parks and Recreation Committee	1.Mayor Strelow 2.Councillor Rutherford 3.Councillor Schwarten 4.Councillor Williams 5.Councillor Swadling 6.Councillor Fisher	Councillor Rutherford
Performance and Service Committee	All Councillors	Mayor Strelow
Planning and Development Committee	All Councillors	Mayor Strelow
Water Committee	1.Mayor Strelow 2.Councillor Belz 3.Councillor Rutherford 4.Councillor Williams 5.Councillor Fisher	Councillor Belz
Resource Industry Committee	1.Mayor Strelow 2.Councillor Fisher 3.Councillor Smith 4.Councillor Rutherford 5.Councillor Belz 6.Councillor Schwarten 7.Councillor Williams 8.Councillor Swadling	Councillor Fisher

Councillor Stephen Schwarten has since advised the Chief Executive Officer that he wishes to focus his efforts on work at the grassroots or constituents' level and therefore he is willing to accept nomination for membership of 3 Committees (Infrastructure Committee,

Community Services Committee and Parks & Recreation Committee) excepting what is termed the "Committee of the Whole" ie Performance and Service Committee.

This essentially means that Councillor Schwarten will not be a member of Business Enterprise and Resource Industry Advisory Committees.

Council is now being requested to consider an amendment to the Membership and Terms of Reference to reflect the request from Councillor Schwarten.

**11 OFFICERS' REPORTS****11.1 CONFIRMATION OF MINUTES - CONTINUING COUNCIL MEETING  
11 DECEMBER 2013**

**File No:** 10097  
**Attachments:** Nil  
**Responsible Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Evan Pardon - Chief Executive Officer

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**SUMMARY**

*The Special Continuing Council Committee Meeting held on 11 December 2013 needs to be confirmed by the table as a true and accurate record.*

**OFFICER'S RECOMMENDATION**

THAT the minutes of the Special Continuing Council Committee Meeting held on 11 December 2013 be taken as read and adopted as a correct record.

**BACKGROUND**

The last Continuing Council Committee Meeting was held on 11 December 2013. As this Committee is no longer active, the minutes for this meeting are brought back to the Council table to be confirmed and adopted as a true and accurate record.

**11.2 COMMUNITY ASSISTANCE PROGRAM**

<b>File No:</b>	<b>7822</b>
<b>Attachments:</b>	<b>1. Community Assistance Program - Attachment to report to Council 28 January 2014</b>
<b>Responsible Officer:</b>	<b>Michael Rowe - General Manager Community Services</b>
<b>Author:</b>	<b>Cheryl Haughton - Strategic Manager Community and Cultural Development</b>

**SUMMARY**

*Applications to the Community Assistance Program have been received from Central Queensland Vietnamese Community and Asthma Foundation Queensland. The applications have been assessed and both are recommended for funding for a total amount of \$3,000.*

**OFFICER'S RECOMMENDATION**

THAT Council approves the following applications for funding from the Community Assistance Program:

Applicant	Purpose of Grant/Sponsorship	Grant/Sponsorship Recommended
Asthma Foundation Queensland	Building Asthma Friendly Communities project (purchase of marquee and pull up banners)	\$1,000
Central Queensland Vietnamese Community	Vietnamese Lunar Festival 'The Year of the Horse'	\$2,000

**COMMENTARY**

Two applications to the Community Assistance Program have been received for a requested amount of \$4,000. The attached spreadsheet gives details of the applications.

The applications have been assessed in accordance with the Community Grants Procedure and recommendations are provided based on the assessment criteria with the grant matrix applied to indicate the recommended funding level.

The assessment panel determined that the application from Asthma Foundation Queensland is a request that is asset/capital in nature. As per the Community Grants Procedure – Community Assistance Program, applicants are required to meet at least 50% of the costs of these items. Accordingly, the panel has recommended that the level of financial support to be provided for the Building Asthma Friendly Communities project be \$1,000.

The Central Queensland Vietnamese Community has sought assistance from Council for its Lunar New Year festival. As per the application, the Lunar New Year is the Vietnamese Community's most important and celebrated day bringing the community together to seek world peace, harmony in the family, and good fortune for the local community in the year ahead. The festival is also an opportunity to share with the local community Vietnamese traditions in food, culture and dance.

The Central Queensland Vietnamese Community group is not yet constituted and incorporated. In order to meet the eligibility criteria for applicants the group has sought assistance from the Central Queensland Multicultural Association requesting that the organization auspice the application for sponsorship.

Based on the assessment criteria this application scored well in terms of the need for the project and positive community outcomes such as inclusive practices and potential to provide opportunities to build community cohesion, connections and pride. The assessment panel has recommended that this project be funded for the requested amount of \$2,000.

Neither applicant has previously received funding from the Community Assistance Program.

# **COMMUNITY ASSISTANCE PROGRAM**

## **Community Assistance Program - Attachment to report to Council 28 January 2014**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



<b>Applicant</b>	<b>Project Name</b>	<b>Start Date</b>	<b>End Date</b>	<b>Total Project Cost</b>	<b>Amount Requested</b>	<b>Amount Recommended</b>	<b>Assessment Comments</b>
Asthma Foundation Queensland	Building Asthma Friendly Communities project (purchase of marquee and pull up banners)	01/02/2014	30/11/2014	\$12,000	\$2,000	\$1,000	Program development and delivery funded by Aurizon. Request is to fund purchase of marquee and banners. This requires 50% contribution from applicant.
Central Queensland Vietnamese Community	Vietnamese Lunar Festival 'The Year of the Horse'	12/01/2014	15/02/2014	\$3,600	\$2,000	\$2,000	Letter required from sponsoring organisation (CQMA) confirming financial and legal responsibility for funds grant. Recommend \$2,000 as per funding matrix.
					<b>\$4,000</b>	<b>\$3,000</b>	

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**11.3 ROYALTIES FOR THE REGIONS ROUND 3 EXPRESSIONS OF INTEREST**

<b>File No:</b>	<b>2744</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Responsible Officer:</b>	<b>Robert Holmes - General Manager Regional Services</b>
<b>Author:</b>	<b>Angus Russell - Coordinator Strategic Infrastructure Planning</b>

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**SUMMARY**

*This report recommends projects to be submitted as Expressions of Interest to Round Three of the Royalties for the Regions funding program.*

**OFFICER'S RECOMMENDATION**

THAT Council endorse submitting the following prioritised projects as Expressions of Interest to Round 3 of the Royalties for the Regions funding program:

1. Gracemere Industrial Area Roads Project; and,
2. Mount Morgan Sewerage Extension.

**COMMENTARY**

Applications for Round 3 of the Royalties for the Regions funding program close on 7 February 2014. Council officers recommend the following projects be submitted as Expressions of Interest to Round 3 of the Royalties for the Regions program.

Gracemere Industrial Areas Roads Upgrade Project – The project is an aggregation of upgrades required to Foster Street (\$2.361M), Middle Road (\$4.2M) and Macquarie Street (\$3.5M). The total aggregate value is \$10.061 million and the application will seek \$5 million or approximately 50% funding. These projects have been submitted separately in the previous rounds of the program.

Mount Morgan Sewerage Extension – The project incorporates the initial stages of extension of sewerage network to provide connections to an additional 88 properties including 11 critical sites. The long-term strategy is expected to cost approximately \$4.5 million with the proposed initial stages estimated to cost \$1.8M. The application will seek \$900,000 or 50% of the cost of these initial stages.

**BACKGROUND**

Council's applications to Round 1 of the Royalties for the Regions program were unsuccessful. Council's Gracemere Water Supply Augmentation project was shortlisted for Round 2 of the program and Council is currently awaiting advice on the success of its Business Case application for this project.

**PREVIOUS DECISIONS**

In relation to Round 2 Expressions of Interest for the Royalties for the Regions program, Council resolved on 23 July 2013, to "endorse the following prioritised list of projects to be submitted to the Royalties for the Regions programs:

1. Upgrade of unsealed section of Foster Street to industrial standard;
2. Upgrade of Middle Road from Macquarie Street to Capricorn Street;
3. Upgrade of Macquarie Street including the Gracemere Creek Crossing; and
4. Bring forward Gracemere water supply augmentation.

Council was subsequently invited to submit a Business Case application for the Gracemere Water Supply Augmentation project and on 26 November 2013 Council endorsed submitting the Gracemere Water Supply Augmentation project to the Business Case Application stage of the Royalties for the Regions program Round 2.

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**BUDGET IMPLICATIONS**

Council has allocated \$1,100,000 in its 2013-14 Budget to the upgrade Middle Road and \$250,000 to the upgrade of Foster Street. Further budget allocations will be required in 2014-15 to complete these two projects. No budget allocation has yet been made for the Macquarie Street upgrade.

There is \$250,000 allocated to the project in the 2013-14 Budget to commence design and construction on the Mount Morgan Sewerage Extension project. Preliminary budget planning suggests the initial stages of the project (\$1.8 million) could potentially be delivered over three to four years in the absence of any grant funding. This will require allocation of \$517,000 per annum between 2014-15 and 2016-17. If the Royalties for the Region application is successful, Council will need to commit \$900,000 to the project and the delivery time could be shortened to 2 years.

**CORPORATE/OPERATIONAL PLAN**

The project supports Council's key economic outcomes including —

- Effective Infrastructure Management – A community with sufficient, appropriate, cost effective resources, to deliver ongoing growth to the Region to meet community needs and aspirations; and
- Regional Development – Increased investment in the Region, through the attraction of new and diverse industry and the creation of long-term employment opportunities.

**CONCLUSION**

Development of the Gracemere Industrial Area has been a long-standing priority for Council. Gracemere Industrial Area businesses already employ over 750 staff and addressing the deficient standard of the road network will support growth of existing business and attraction of new industry into the eastern end of the Gracemere Industrial Area. It will also improve the safety of the road network and reduce dust impacts associated with unsealed sections and narrow carriageways.

Mount Morgan is experiencing increasing numbers of failed on-site sewerage facilities within private properties. Over the past 12 months eleven properties have been issued with non-compliance notices for failing on-site wastewater facilities. The proposed extension of the sewerage network will address amenity and public health issues associated with the failure of these aging on-site facilities. The capacity of the Mount Morgan community to contribute significantly to the cost of providing the sewerage system upgrades is limited by its low socio-economic base. Progressive resolution of these issues is important, however, due to financial constraints, it will take many years to complete these projects. Modest funding from Royalties for the Regions would allow Council to bring forward some of these works.

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**11.4 COUNCIL PUBLIC INTEREST DISCLOSURE POLICY AND PROCEDURE**

<b>File No:</b>	<b>5238</b>
<b>Attachments:</b>	<b>1. Public Interest Disclosure Policy 2. Public Interest Disclosure Procedure</b>
<b>Responsible Officer:</b>	<b>Ross Cheesman - General Manager Corporate Services</b>
<b>Author:</b>	<b>Tracy Sweeney - Manager Workforce and Strategy</b>

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**SUMMARY**

*The Public Interest Disclosure Policy and the Public Interest Disclosure Procedure are presented to Council for consideration to ensure statutory compliance.*

**OFFICER'S RECOMMENDATION**

THAT Council adopts the Public Interest Disclosure Policy and the Public Interest Disclosure Procedure.

**COMMENTARY**

The attached Public Interest Disclosure Policy and the Public Interest Disclosure Procedure are presented to Council for adoption.

The Public Interest Disclosure Policy and the Public Interest Disclosure Procedure shall apply to all Rockhampton Regional Council Councillors, employees and members of the public.

Pursuant with the objectives of the *Public Interest Disclosure Act 2010*, it is intended that Council's policy shall:

- Promote the public interest by facilitating Public Interest Disclosures of wrongdoing in the public sector; and
- Ensure that Public Interest Disclosures are properly made, assessed, and when appropriate, properly investigated and dealt with; and
- Ensure that appropriate consideration is given to the interests of persons who are the subject of a Public Interest Disclosure; and
- Afford protection from reprisals to persons making Public Interest Disclosures.

The Public Interest Disclosure Procedure is designed to:

- Ensure the prompt and efficient action of all disclosures and compliance with the *Public Interest Disclosure Act 2010*;
- Outline the disclosure processes and the required responsibilities of all employees;
- Allow for a prompt investigation into disclosure complaints; and
- Ensure that appropriate action is taken when required.

The Public Interest Disclosure Policy and the Public Interest Disclosure Procedure shall be placed on Council's Internet and Intranet sites.

**BACKGROUND**

With the proclamation of the *Public Interest Disclosure Act 2010* the *Whistleblowers Protection Act 1994* was repealed. The State Government implemented this Act to ensure legislation and practices are informed by present day best practices and standards and to guarantee consistency in the handling of public interest disclosures across public sector entities

**LEGISLATIVE CONTEXT**

The *Public Interest Disclosure Act 2010* section 28 requires that Council possesses reasonable procedures to deal with public interest disclosures.

Section 28 of *Public Interest Disclosure Act 2010* stipulates;

“(1) the chief executive officer of a public sector entity must establish reasonable procedures to ensure that—

(a) public officers of the entity who make public interest disclosures are given appropriate support; and

(b) public interest disclosures made to the entity are properly assessed and, when appropriate, properly investigated and dealt with; and

(c) appropriate action is taken in relation to any wrongdoing that is the subject of a public interest disclosure made to the entity;

(d) a management program for public interest disclosures made to the entity, consistent with any standard made under section 60, is developed and implemented;

(e) public officers of the entity are offered protection from reprisals by the entity or other public officers of the entity.

(2) The chief executive officer of a public sector entity must ensure the procedures are published, as soon as practicable after the procedures are made, on a website that is maintained by the public sector entity and readily accessible to the public.

The Queensland Ombudsman is the oversight agency for the *Public Interest Disclosure Act 2010* and in accordance with section 60 of the Act the Queensland Ombudsman has established the Public Interest Disclosure Standard No. 1. Council is legislatively required to adhere to the standards established by the Queensland Ombudsman.

In brief The Public Interest Disclosure Standard No. 1 declares that as a minimum –

1. The Chief Executive must develop, implement and maintain a management program for public interest disclosures.
2. The Chief Executive must develop and implement reasonable procedures for dealing with public interest disclosures.
3. The procedures for making public interest disclosures should be referred to in policies and procedures for the handling of complaints to ensure that assessments can be made about which complaints must be treated as a public interest disclosure.
4. The Chief Executive must establish a central point with expertise to be responsible for consistent and appropriate assessments; investigating and resolution of disclosures; coordinating the support and protection; and required reporting.
5. The Chief Executive must ensure that all disclosures made to the entity or referred to it by another entity or Member of the Legislative Assembly, are assessed.
6. An entity receiving a public interest disclosure must first determine whether it is to be referred to another entity. If it is, the referral must be done in accordance with legislative and administrative requirements.
7. The Chief Executive must provide the discloser or the entity that referred the disclosure, reasonable information under section 32 of the Act.
8. The Chief Executive must determine the level of protection and support appropriate for a discloser by conducting a risk assessment of a reprisal to the discloser and others associated with the discloser.
9. The Chief Executive must ensure effective systems and procedures are in place to monitor a discloser's workplace for any signs of reprisal action.

10. The Chief Executive must ensure the entity has a secure and confidential reporting system to record a receipt and management of a public interest disclosure as required by the Act.
11. Entities must provide the Queensland Ombudsman with specific information about public interest disclosures as agreed by the Queensland Ombudsman.

**LEGAL IMPLICATIONS**

It is obligatory for Council to act in accordance with the *Public Interest Disclosure Act 2010* and the Queensland Ombudsman's Public Interest Disclosure Standard No. 1. There are other statutory instruments that need to be considered simultaneously, for example where there are instances of official misconduct both the *Public Interest Disclosure Act 2010* and the *Crime and Misconduct Act 2001* need to be adhered to consistently.

**STAFFING IMPLICATIONS**

No additional resources will be required to ensure that Council is legislative compliant. All associated functions and CEO delegated responsibilities pertaining to public interest disclosures will be absorbed by the specialised investigation's team within Workforce and Strategy. Disclosures pertaining to the CEO or a Councillor shall be dealt with in accordance with current statutory provisions.

**CONCLUSION**

The Public Interest Disclosure Policy and the Public Interest Disclosure Procedure are presented for Council discussion and adoption in accordance with legislative requirements.

# **COUNCIL PUBLIC INTEREST DISCLOSURE POLICY AND PROCEDURE**

## **Public Interest Disclosure Policy**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



## PUBLIC INTEREST DISCLOSURE POLICY (STATUTORY POLICY)

### 1. Scope:

This policy applies to all Rockhampton Regional Council Councillors, employees and members of the public.

### 2. Purpose:

The purpose of this policy is:

- To acknowledge Council's obligations as a Public Sector Entity as defined in the *Public Interest Disclosure Act 2010*.
- To establish Council's commitment to the promotion and proper management of Public Interest Disclosures.
- To communicate the rights and obligations, and to outline a framework, within which provides for the correct process for Councillors and employees of Rockhampton Regional Council to make appropriate disclosures.

### 3. Related Documents:

#### Primary

*Public Interest Disclosure Act 2010*

#### Secondary

*Aboriginal Cultural Heritage Act 2003*

*Anti-Discrimination Act 1991*

*Crime and Misconduct Act 2001*

*Criminal Code Act 1899*

*Disability Services Act 2006*

*Environmental Protection Act 1994*

*Fisheries Act 1994*

*Forestry Act 1959*

*Greenhouse Gas Storage Act 2009*

*Industrial Relations Act 1999*

*Information Privacy Act 2009*

*Integrity Act 2009*

*Land Act 1994*

*Local Government Act 2009*

*Local Government Regulation 2012*

*Mineral Resources Act 1989*

*Nature Conservation Act 1992*

*Ombudsman Act 2001*

*Petroleum Act 1923*

*Petroleum and Gas (Production and Safety) Act 2004*

*Public Sector Ethics Act 1994*

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*Queensland Heritage Act 1992*  
*Right to Information 2009*  
*Torres Strait Islander Cultural Heritage Act 2003*  
*Transport Operations (Marine Pollution) Act 1995*  
*Water Act 2000*  
*Work Health and Safety Act 2011*

Actionable Communications and General Complaints Procedure  
 Administrative Action Complaint Management Procedure  
 Appeals Procedure  
 Code of Conduct  
 Complaint Management Policy  
 Discipline Procedure  
 Drug and Alcohol Policy  
 Drug and Alcohol Procedure (Councillors)  
 Drug and Alcohol Procedure (Workers)  
 Environmental Policy  
 Fitness for Work Policy  
 Grievance Procedure  
 Handling of Confidential Information Policy  
 Human Resource Management Delegations Policy  
 Information Public Disclosure Procedure  
 Investigation Procedure  
 Performance Achievement Policy - Employee  
 Performance Achievement Procedure - Employee  
 Prevention of Workplace Harassment and Discrimination Policy  
 Privacy Policy  
 Privacy Complaint Handling Procedure  
 Reporting Official Misconduct Policy  
 Right to Information Policy  
 Workplace Health and Safety Policy

#### 4. Definitions:

To assist in interpretation, the following definitions shall apply:

Act	The <i>Public Interest Disclosure Act 2010</i>
Administrative action	Any action about a matter of administration, including for example; <ul style="list-style-type: none"> <li>• A decision and an act; and</li> <li>• A failure to make a decision or do an act, including a failure to provide a written statement of reason for a decision; and</li> <li>• The formulation of a proposal or intention; and</li> <li>• The making of a recommendation, including a recommendation made to a Minister; and</li> <li>• An action taken because of a recommendation to a Minister.</li> </ul>
CEO	<i>Chief Executive Officer</i> Means a person who holds an appointment under section 194 of the <i>Local Government Act 2009</i> . This includes a person acting in this position.
Council	Rockhampton Regional Council
Detriment	<ul style="list-style-type: none"> <li>• Personal injury or prejudice; and</li> <li>• Property damage or loss; and</li> <li>• Adverse discrimination, disadvantage or adverse treatment about</li> </ul>

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	<p>career, profession, employment, trade or business; and</p> <ul style="list-style-type: none"> <li>• Financial loss; and</li> <li>• Damage to reputation, including for example, personal, professional or business reputation.</li> </ul>
Disability	<p>A person's condition that is attributable to –</p> <ul style="list-style-type: none"> <li>• An intellectual, psychiatric, cognitive, neurological, sensory or physical impairment; or</li> <li>• A combination of impairments listed above; and</li> </ul> <p>results in –</p> <ul style="list-style-type: none"> <li>• A substantial reduction of the person's capacity for communication, social interaction, learning, mobility or self care or management; and</li> <li>• The person needing support.</li> </ul>
Environment	<ul style="list-style-type: none"> <li>• Ecosystems and their constituent parts, including people and communities; and</li> <li>• All natural and physical resources; and</li> <li>• The qualities and characteristics of locations, places and areas, however large or small, that contribute to their biological diversity and integrity, intrinsic or attributed scientific value or interest, amenity, harmony and sense of community; and</li> <li>• The social, economic, aesthetic and cultural conditions that affect, or are affected by things mentioned above.</li> </ul>
Maladministration	<p>An administrative action that was:</p> <ul style="list-style-type: none"> <li>• taken contrary to law; or</li> <li>• unreasonable, unjust, oppressive, or improperly discriminatory; or</li> <li>• in accordance with a rule of law or a provision of an Act or a practice that is or may be unreasonable, unjust, oppressive, or improperly discriminatory in the particular circumstances; or</li> <li>• taken – <ul style="list-style-type: none"> <li>• For an improper purpose; or</li> <li>• On irrelevant grounds; or</li> <li>• Having regard to irrelevant considerations; or</li> </ul> </li> <li>• an action for which reasons should have been given, but were not given; or</li> <li>• based wholly or partly on a mistake of law or fact; or</li> <li>• wrong.</li> </ul>
Official Misconduct	<p>Conduct that involves the exercise of a person's official powers in a way that is:</p> <ul style="list-style-type: none"> <li>• Not honest or impartial; or</li> <li>• Is a breach of the trust placed in the person as a public officer; or</li> <li>• Involves a misuse of Council assets, materials or official information; and</li> <li>• Constitutes a criminal offence or is serious enough to justify a</li> </ul>

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	dismissal.
Person	A human being regarded as an individual, whether or not the individual is a public officer (members of the public).
Proper Authority	A public sector entity or a member of the Legislative Assembly.
Public Interest Disclosure	All information disclosed to a proper authority about a public interest matter referred to pursuant to s12 and s13 of the <i>Public Interest Disclosure Act 2010</i> .
Public Officer	All Rockhampton Regional Council's Councillors and employees including persons engaged under a contract of employment
Public Sector Entity	A committee of the Legislative Assembly, the parliamentary service, a court or tribunal, the Executive Council, a Government department that maintains relevant investigation and/or enforcement powers relating to the nature of the disclosure, a local government and others as prescribed by legislation.  A proper authority may include public sector entities such as the Crime and Misconduct Commission, the Public Service Commission, the Queensland Ombudsman, Anti-Discrimination Commission or the Queensland Industrial Relations Commission
Reprisal	A person must not cause, or attempt or conspire to cause, detriment to another person because, or in the belief that: <ul style="list-style-type: none"> <li>• The other person or someone else has made, or intends to make a public interest disclosure; or</li> <li>• The other person or someone else is, has been, or intends to be, involved in a proceeding under the Act against any person.</li> </ul>

## 5. Policy Statement:

In accordance with the objectives of the Act, it is Council policy to:

- Promote the public interest by facilitating Public Interest Disclosures of wrongdoing in the public sector; and
- Ensure that Public Interest Disclosures are properly made, assessed, and when appropriate, properly investigated and dealt with; and
- Ensure that appropriate consideration is given to the interests of persons who are the subject of a Public Interest Disclosure; and
- Afford protection from reprisals to persons making Public Interest Disclosures.

Council recognises the important role Councillors, Council employees and members of the public can play in the identification of cases of maladministration, official misconduct and the misuse of public resources or contraventions giving rise to dangers to public health and safety, the environment or to persons with disabilities.

### 5.1 Public Interest Disclosures must:

5.1.1 Be made to a proper authority; and

5.1.2 Be information about the conduct of another person or another matter if—

- The person honestly believes on reasonable grounds that the information tends to show the conduct or other matter; or
- The information tends to show the conduct or other matter, regardless of whether the person honestly believes the information tends to show the conduct or other matter.

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A proper authority includes a public sector entity as defined by section 6 of the Act if the information and the subject of the disclosure relates to the conduct of the entity, or the public sector entity has power to investigate or remedy.

## 5.2 Information that may be disclosed and who may disclose it

### 5.2.1 A Public Interest Disclosure can be made by any person about—

- A substantial and specific danger to the health or safety of a person with a disability; or
- The commission of an offence against a provision mentioned in schedule 2\* Act, if the commission of the offence is or would be a substantial and specific danger to the environment; or
- A contravention of a condition imposed under a provision mentioned in schedule 2\* Act, if the contravention is or would be a substantial and specific danger to the environment; or
- The conduct of another person that could, if proved, be a reprisal.

\*Schedule 2 of the ACT specifies particular statutory offences or contraventions involving endangering the environment.

### 5.2.2 A Public Interest Disclosure can be made by a public officer about—

- The conduct of another person that could, if proved, be—
  - Official misconduct; or
  - Maladministration that adversely affects a person's interests in a substantial and specific way; or
- A substantial misuse of public resources (other than an alleged misuse based on mere disagreement over policy that may properly be adopted about amounts, purposes or priorities of expenditure); or
- A substantial and specific danger to public health or safety; or
- A substantial and specific danger to the environment.

## 5.3 Management of Public Interest Disclosures

Council recognises the sensitivities which can be associated with Public Interest Disclosures and the need to maintain public confidence in its process for managing Public Interest Disclosures. To that end Council will:

- Ensure that Public Interest Disclosures are managed appropriately in accordance with the requirements of Act;
- Maintain confidentiality of Public Interest Disclosures received;
- Consider prosecution of any person who provides a false or misleading statement or information to Council with the intention of it being processed as a Public Interest Disclosure;
- Consider prosecution and/or take disciplinary action against any Councillor or Council employee who takes or attempts to take a reprisal action; and
- Ensure that the proper records of Public Interest Disclosures received are maintained, and that the confidentiality of all records created during the investigation and reporting of Public Interest Disclosures is preserved.

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**5.4 Outcome of Public Interest Disclosures**

The outcomes (including information regarding how a PID may be made) are achieved via the Public Interest Disclosure Procedure.

**6. Review Timelines:**

This Policy will be reviewed when any of the following occur:

1. After 12 months from policy adoption and on a regular basis thereafter.
2. The related legislation is amended or replaced; or
3. Other circumstances as determined from time to time by the CEO.

**7. Responsibilities:**

Sponsor	Chief Executive Officer
Business Owner	Chief Executive Officer
Policy Owner	Chief Executive Officer
Policy Quality Control	Corporate Improvement and Strategy

**EVAN PARDON  
CHIEF EXECUTIVE OFFICER**

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# **COUNCIL PUBLIC INTEREST DISCLOSURE POLICY AND PROCEDURE**

## **Public Interest Disclosure Procedure**

**Meeting Date: 28 January 2014**

**Attachment No: 2**



## PUBLIC INTEREST DISCLOSURE PROCEDURE

### 1. Scope:

This policy applies to all Rockhampton Regional Council Councillors, employees and members of the public.

### 2. Purpose:

This procedure aims to:

- Ensure the prompt and efficient action of all disclosures and compliance with the *Public Interest Disclosure Act 2010*;
- Outline the disclosure processes and the required responsibilities of all employees;
- Allow for a prompt investigation into disclosure complaints; and
- Ensure that appropriate action is taken when required.

### 3. Related Documents:

#### Primary

*Public Interest Disclosure Act 2010*  
Public Interest Disclosure Policy

#### Secondary

*Aboriginal Cultural Heritage Act 2003*  
*Anti-Discrimination Act 1991*  
*Crime and Misconduct Act 2001*  
*Criminal Code Act 1899*  
*Disability Services Act 2006*  
*Environmental Protection Act 1994*  
*Fisheries Act 1994*  
*Forestry Act 1959*  
*Greenhouse Gas Storage Act 2009*  
*Industrial Relations Act 1999*  
*Information Privacy Act 2009*  
*Integrity Act 2009*  
*Land Act 1994*  
*Local Government Act 2009*  
*Local Government Regulation 2012*  
*Mineral Resources Act 1989*  
*Nature Conservation Act 1992*  
*Ombudsman Act 2001*  
*Petroleum Act 1923*  
*Petroleum and Gas (Production and Safety) Act 2004*  
*Public Sector Ethics Act 1994*  
*Queensland Heritage Act 1992*

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*Right to Information 2009*  
*Torres Strait Islander Cultural Heritage Act 2003*  
*Transport Operations (Marine Pollution) Act 1995*  
*Water Act 2000*  
*Work Health and Safety Act 2011*

Actionable Communications and General Complaints Procedure  
 Administrative Action Complaint Management Procedure  
 Code of Conduct  
 Complaint Management Policy  
 Discipline Procedure  
 Drug and Alcohol Policy  
 Drug and Alcohol Procedure (Councillors)  
 Drug and Alcohol Procedure (Workers)  
 Environmental Policy  
 Fitness for Work Policy  
 Grievance Procedure  
 Handling of Confidential Information Policy  
 Human Resource Management Delegations Policy  
 Information Public Disclosure Procedure  
 Investigation Procedure  
 Performance Achievement Policy - Employee  
 Performance Achievement Procedure - Employee  
 Prevention of Workplace Harassment and Discrimination Policy  
 Privacy Policy  
 Privacy Complaint Handling Procedure  
 Reporting Official Misconduct Policy  
 Reporting Official Misconduct Procedure  
 Right to Information Policy  
 Workplace Health and Safety Policy

#### 4. Definitions:

To assist in interpretation, the following definitions shall apply:

Act	The <i>Public Interest Disclosure Act 2010</i>
Administrative action	Any action about a matter of administration, including for example: <ul style="list-style-type: none"> <li>• A decision and an act; and</li> <li>• A failure to make a decision or do an act, including a failure to provide a written statement of reason for a decision; and</li> <li>• The formulation of a proposal or intention; and</li> <li>• The making of a recommendation, including a recommendation made to a Minister; and</li> <li>• An action taken because of a recommendation to a Minister.</li> </ul>
GEO	<i>Chief Executive Officer</i> Means a person who holds an appointment under section 194 of the <i>Local Government Act 2009</i> . This includes a person acting in the position.
Council	Rockhampton Regional Council
Councillor	The Mayor and / or Councillor of Rockhampton Regional Council, within the meaning of the <i>Local Government Act 2009</i> .

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Environment	<ul style="list-style-type: none"> <li>• Ecosystems and their constituent parts, including people and communities; and</li> <li>• All natural and physical resources; and</li> <li>• The qualities and characteristics of locations, places and areas, however large or small, that contribute to their biological diversity and integrity, intrinsic or attributed scientific value or interest, amenity, harmony and sense of community; and</li> <li>• The social, economic, aesthetic and cultural conditions that affect, or are affected by things mentioned above.</li> </ul>
Maladministration	<p>An administrative action that was:</p> <ul style="list-style-type: none"> <li>• taken contrary to law; or</li> <li>• unreasonable, unjust, oppressive, or improperly discriminatory; or</li> <li>• in accordance with a rule of law or a provision of an Act or a practice that is or may be unreasonable, unjust, oppressive, or improperly discriminatory in the particular circumstances; or</li> <li>• taken – <ul style="list-style-type: none"> <li>• For an improper purpose; or</li> <li>• On irrelevant grounds; or</li> <li>• Having regard to irrelevant considerations; or</li> </ul> </li> <li>• an action for which reasons should have been given, but were not given; or</li> <li>• based wholly or partly on a mistake of law or fact; or</li> <li>• wrong.</li> </ul>
Natural Justice	<p>The principles and procedures that govern the adjudication of disputes between persons or organisations.</p> <p>The principles of Natural Justice are:</p> <ul style="list-style-type: none"> <li>• All parties will have the right to be heard and judged without bias.</li> <li>• All issues are investigated thoroughly and justly.</li> </ul>
Official Misconduct	<p>Conduct that involves the exercise of a person's official powers in a way that is:</p> <ul style="list-style-type: none"> <li>• Not honest or impartial; or</li> <li>• Is a breach of the trust placed in the person as a public officer; or</li> <li>• Involves a misuse of Council assets, materials or official information; and</li> <li>• Constitutes a criminal offence or is serious enough to justify a dismissal.</li> </ul>
Person	A human being regarded as an individual, whether or not the individual is a public officer (members of the public).
Proper Authority	A public sector entity or a member of the Legislative Assembly.
Public Interest Disclosure (Disclosure)	All information disclosed to a proper authority about a public interest matter referred to pursuant to s12 and s13 of the <i>Public Interest Disclosure Act 2010</i> .
Public Officer	All Rockhampton Regional Council's Councillors and employees including persons engaged under a contract of employment.

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Public Sector Entity	A committee of the Legislative Assembly, the parliamentary service, a court or tribunal, the Executive Council, a Government department that maintains relevant investigation and/or enforcement powers relating to the nature of the disclosure, a local government and others as prescribed by legislation.
Reprisal	A proper authority may include public sector entities such as the Crime and Misconduct Commission, the Public Service Commission, the Queensland Ombudsman, Anti Discrimination Commission or the Queensland Industrial Relations Commission A person must not cause, or attempt or conspire to cause, detriment to another person because, or in the belief that: <ul style="list-style-type: none"> <li>• The other person or someone else has made, or intends to make a public interest disclosure; or</li> <li>• The other person or someone else is, has been, or intends to be, involved in a proceeding under the Act against any person.</li> </ul>
W&S	Workforce and Strategy

## 5. Procedure:

Everyone plays an important role in identifying cases of maladministration, official misconduct and the misuse of public resources or contraventions giving rise to dangers to public health and safety, the environment or to persons with disabilities.

All disclosures will be handled in the same manner regardless if the disclosure is made from a person or a public official.

Disclosures must be made to the proper authority, namely a public sector entity and Council can only pursue disclosures where the information and the subject of the disclosure relates to the conduct of Council or that Council has the power to investigate.

### 5.1 Responsibilities

#### 5.1.1 Chief Executive Officer and General Managers

The Leadership Team members are responsible for ensuring:

- The communication of expectations that all employees are required to conduct their duties to high professional and ethical standards and always act in the public interest, (Code of Conduct);
- Reasonable procedures are in place to deal with a disclosure and that those procedures are published to enable persons and public officials to access them;
- That disclosures are properly assessed, investigated and dealt with, including appropriate action being taken in relation to any wrongdoing in a disclosure;
- That employees making a disclosure receive support and protection from reprisal;
- That all legislative obligations in relation to reporting and investigation are met; and
- That all matters involving suspected official misconduct are referred to the Crime and Misconduct Commission pursuant to the *Crime and Misconduct Act 2001*. Refer to Council Reporting Official Misconduct Policy and Procedure.

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### 5.1.2 Supervisors

All supervisors are responsible for maintaining an ethical culture and leading by example to:

- Provide clear direction to employees on how to raise matters that involve official misconduct, while maintaining confidentiality and natural justice;
- Ensure that employees in their operational area are aware of their obligations in relation to the requirements of the Public Interest Disclosure Policy and this procedure; and
- Monitor the workplace for signs of reprisal against a Discloser or an employee who is the subject of a disclosure under the principles of natural justice.

### 5.1.3 Employees

All employees are responsible for:

- Complying with the Public Interest Disclosure Policy and this procedure and Council's Code of Conduct;
- Reporting their concerns about suspected misconduct or unethical behavior in accordance with the Public Interest Disclosure Policy and this procedure; and
- Participating in various awareness training programs.

## 5.2 Making a Disclosure

**5.2.1** A disclosure can be made in writing (preferable) or orally and anonymously, although a person making an anonymous disclosure should disclose as much information as possible to enable Council to respond appropriately.

**5.2.2** The disclosure will be forwarded to the responsible officer within W&S who will assess the disclosure and determine whether it constitutes a disclosure and whether it requires investigation or referral to another unit or State Government agency. The responsible officer will make a recommendation to appropriate senior management and a statement of reasons for action before proceeding with an investigation or another course of action.

**5.2.3** Any disclosures pertaining to the CEO or a Councillor shall be dealt with in accordance with current statutory provisions.

**5.2.4** A person should disclose anything that they think may constitute a disclosure, and be prepared to provide evidence to support the disclosure to the investigating officer. All disclosures will be treated with strict confidentiality and shall not be discussed (including any correspondence) with any other person other than chosen support persons.

**5.2.5** Under *section 46* of the Act, Disclosers have a right of appeal or review, internally and externally on the management of and/or a decision regarding their disclosure. External review avenues include the Queensland Ombudsman and the Crime and Misconduct Commission.

**5.2.6** Some disclosures are not protected by the Act, including disclosures made to the media, frivolous or vexatious disclosures, those that question the merits of Council policy and those that are made to avoid disciplinary action.

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5.2.7 To intentionally make a false disclosure is an offence under *section 66* of the Act.

5.2.8 Disclosures can be made directly to the Crime and Misconduct Commission regarding misconduct, or the Ombudsman concerning maladministration or a Member of Parliament.

### 5.3 Support and Protection

5.3.1 Management and responsible officers from W&S must treat all disclosures in the strictest of confidence, including disclosures which do not qualify as an actual disclosure as defined in legislation. All concerns are taken seriously and privacy and confidentiality must be protected as far as possible throughout any investigation process.

5.3.2 As an employee you may share information with Council's Employee Assistance Program provider, your union representative or an appointed support person.

5.3.3 Under *section 36* of the Act a person is not liable civilly, criminally or under an administrative process for making a disclosure. An employee cannot be dismissed on the basis of making a disclosure or intending to make a disclosure in accordance with the Act.

5.3.4 Council is responsible under the Act for preventing any disclosures from reprisals and bullying, under *section 40* of the Act it is also an offence for an employee to make a reprisal because of a belief that another person has made or intends to make a disclosure.

5.3.5 If a person feels as though they have been disadvantaged or subjected to a reprisal for making a disclosure they should raise the matter immediately with their senior management or W&S.

5.3.6 Council will ensure that all people involved in an investigation of a disclosure, either as a Discloser or subject, will be offered an appropriate level of support and case management. Action will be taken to ensure where possible that people's identities and the details of the disclosure remain confidential.

5.3.7 Subject officers are assumed to be innocent of any adverse allegations until there is evidence to the required standard of proof to show otherwise. The rules of natural justice apply to any subject officer under investigation in respect of an allegation made against them.

5.3.8 It is the responsibility of the responsible W&S officer to provide feedback to the Discloser about the progress and the outcome of the disclosure. Council also undertakes to keep the Discloser who is not a public officer informed of the progress of their disclosure.

5.3.9 Any apparent conflict between disclosure and confidentiality is risk managed by Council through a clear focus on the prevention of fraud, wrongdoing and unethical behaviour.

### 5.4 Workforce and Strategy Responsibilities

5.4.1 Once Council receives a disclosure it is referred to the responsible W&S officer to ensure that the matter meets the criteria under the Act and if so the responsible officer prepares recommendations for appropriate management consideration.

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- 5.4.2 If a disclosure pertains to an administrative action, environment or safety concerns the responsible officer refers the disclosure to the relevant Council section or the appropriate State Government Department or agency.
- 5.4.3 If a disclosure requires an investigation, responsible officers within W&S commence the processes outlined within Council's Investigation Procedure. In some instances certain investigations may be referred to external organisations for referral or completion.
- 5.4.4 The responsible officer within W&S will liaise directly with the relevant State Government Department or agency as required, maintain the required registers, and complete all legislative reporting requirements.
- 5.4.5 Where a disclosure investigation has identified a discipline breach, the responsible W&S officer makes the appropriate recommendations for action in accordance with Council's Discipline Procedure and Human Resource Management Delegations Policy for the relevant management's consideration.
- 5.4.6 W&S will update the appropriate senior management on the progress of any disclosure investigations and processes.
- 5.4.7 W&S facilitates educational awareness programs pertaining to the Public Interest Disclosure Policy and this procedure.

#### 6. Review Timelines:

This Procedure will be reviewed when any of the following occur:

1. The related information is amended or replaced; or
2. Other circumstances as determined from time to time by the Chief Executive Officer.

#### 7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	Chief Executive Officer
Procedure Owner	Chief Executive Officer
Procedure Quality Control	Corporate Improvement and Strategy

**EVAN PARDON**  
CHIEF EXECUTIVE OFFICER

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#### Corporate Improvement and Strategy use only

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**11.5 DEVELOPMENT INCENTIVES POLICY**

<b>File No:</b>	<b>5233</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Responsible Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>Robert Holmes - General Manager Regional Services</b>

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**SUMMARY**

*The Council adopted the Development Incentives Policy in December 2013 and it has already generated a strong level of inquiry. On reflection, the Policy has omitted to include an area where the Council has encouraged development in the past and should further encourage in its overall strategy to see the Rockhampton CBD area grow. That is the area bounded by North Street, Victoria Parade, Cambridge Street and Alma Street and residential uses (hotels, motels and serviced apartments) should be encouraged in that area to provide markets and impetus for growth in the CBD. Council's endorsement of an amendment to the Development Incentives Policy to incorporate residential development in that area with a 50% Infrastructure Charges discount applicable is sought.*

**OFFICER'S RECOMMENDATION**

THAT the Development Incentives Policy be amended to include an applicable 50% Infrastructure Charges discount on residential development in the area identified as Precinct 1 – Special Use Precinct, Inner City North Cultural with Part 2 – General Incentives of the Policy also being applicable to residential development in that area.

**COMMENTARY**

At the Continuing Council Committee meeting held 11 December 2013, the Council adopted the Development Incentives Policy to provide incentives for particular developments that will deliver significant and sustainable economic development and growth outcomes in alignment with Council's planning objectives. The Policy was promoted with the development community and has generated interest in the various components and the development opportunities afforded.

On reflection, the Policy has omitted to include an area for development that the Council has encouraged in the past and should further encourage in its overall strategy to see the Rockhampton CBD area, and hence the regional economy, grow. That is the area bounded by North Street, Victoria Parade, Cambridge Street and Alma Street and residential uses (ie hotels, motels and serviced apartments) should be encouraged in that area to provide markets and impetus for growth in the CBD as well as provide for commercial/residential mixed use development. At the present time hotels, motels and serviced apartments receive no concession if they are built in this area which is also likely to include a reasonable proportion of commercial expansion.

In the current Rockhampton City Plan, the area bounded by Victoria Parade and North, Alma and Cambridge Streets is designated as Precinct 1 – Special Use Precinct, Inner City North Cultural and is identified as containing a range of uses including housing, motels, commercial uses and cultural/entertainment facilities.

**PREVIOUS DECISIONS**

As indicated earlier, the Development Incentives Policy was adopted by Council at its Continuing Council Committee meeting held 11 December 2013.

**BUDGET IMPLICATIONS**

This amendment to the policy will not significantly increase the budget impact of the current Policy.

**CONCLUSION**

Council's endorsement of an amendment to the Development Incentives Policy to incorporate that area for residential development and outlined above is recommended.

**11.6 ADOPTION OF COUNCILLOR ACCEPTABLE REQUEST GUIDELINES POLICY**

<b>File No:</b>	<b>2562</b>
<b>Attachments:</b>	<b>1. Councillor Acceptable Request Guidelines Policy</b>
<b>Responsible Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>Shane Turner - Manager Governance Support</b>

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**SUMMARY**

*The Councillor Acceptable Request Guidelines Policy has been reviewed and is presented for adoption by Council.*

**OFFICER'S RECOMMENDATION**

THAT Council adopts the revised Councillor Acceptable Request Guidelines Policy as attached to the report.

**COMMENTARY**

The Councillor Acceptable Request Guideline Policy, number POL.A2.8 has been reviewed and is presented to Council for adoption. There have been some legislative changes since the policy was first adopted and these changes have been taken into consideration during the review. It is a legislative requirement for Council to have a policy addressing how Councillors may make requests for information to council officers.

**PREVIOUS DECISIONS**

Council adopted the Guidelines for Councillor Requests for Information Policy A2.8 on 12 October 2010. This policy had a review date of March 2012.

**BUDGET IMPLICATIONS**

Nil

**LEGISLATIVE CONTEXT**

Section 170 A of The Local Government Act 2009 requires that Council has a process for how Councillors may request advice or information to be provided by Council officers to assist the Councillor to carry out his or her responsibilities under the Local Government Act and reasonable limits on requests that the Councillor may make.

**LEGAL IMPLICATIONS**

Nil

**CONCLUSION**

There is a statutory requirement on Council to adopt Acceptable Request Guidelines for Councillors. The current policy required review due to legislative changes and is attached for Council's adoption.



**ADOPTION OF COUNCILLOR  
ACCEPTABLE REQUEST GUIDELINES  
POLICY**

**Councillor Acceptable Request  
Guidelines Policy**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



## COUNCILLOR ACCEPTABLE REQUEST GUIDELINES POLICY

### STATUTORY POLICY

#### 1. Scope:

This policy applies to Councillors and employees of Rockhampton Regional Council.

#### 2. Purpose:

This policy provides direction in accordance with Section 170 A of the *Local Government Act 2009*, the interaction between Councillors and employees regarding a Councillor asking an employee for information and advice to assist the Councillor to carry out his or her responsibilities under the *Act*, and also to set reasonable limits on requests that a Councillor may make.

#### 3. Related Documents:

##### Primary

*Local Government Act 2009*

##### Secondary

Councillor Code of Conduct Policy

Human Resource Management Delegations Policy

#### 4. Definitions:

To assist in interpretation, the following definitions shall apply:

CEO	<i>Chief Executive Officer</i> A person who holds an appointment under section 194 of the <i>Local Government Act 2009</i> . This includes a person acting in this position.
Councillor/s	The Mayor and or Councillors of Rockhampton Regional Council, within the meaning of the <i>Local Government Act 2009</i> .
Employee	<i>Local government employee</i> — (a) the chief executive officer; or (b) a person holding an appointment under section 196 of the <i>Local Government Act 2009</i> .
Executive Support Officer	Dedicated council officers within the Governance Support Unit with the primary responsibility to facilitate Councillor request for information and or advice. These officers are responsible for logging the Councillors requests for action into the Customer Request System.
GM	General Manager

Information and Advice	Information and advice includes details of what Council Councillors and Employees are doing; any administrative, legal, financial, technical or statistical information held by Council and options available to achieve a particular thing.
Mayor	The Mayor is an elected member of Rockhampton Regional Council, also referred to as a Councillor.
Senior Executive Employee	A <b>senior executive employee</b> , of a local government, is an employee of the local government— (a) who reports directly to the chief executive officer; and (b) whose position ordinarily would be considered to be a senior position in the local government's corporate structure. This includes a person acting in this position.
The Act	The Local Government Act 2009

## 5. Policy Statement:

The following protocol guides all day-to-day communication between Councillors and employees of Rockhampton Regional Council:

### 5.1 Interaction - Councillor/Employee

- 5.1.1 Every reasonable assistance will be provided to Councillors in the exercise of their role and the performance of their duties.
- 5.1.2 Employees must not approach Councillors to discuss any matter relating to the terms and conditions of their employment with the Council.
- 5.1.3 Councillors must not discuss, with employees, any matter relating to the terms and conditions of their employment with Council.
- 5.1.4 Councillors are to consult the Schedule of Employees (Clause 6) to determine which employee may be contacted on specific issues. If in doubt, the CEO or the relevant GM should be contacted to ascertain the appropriate employee referral.
- 5.1.5 Councillors and employee interaction shall, at all times, be carried out in a professional manner with due regard to each other's respective position.

### 5.2 Directions to Employees

#### 5.2.1 Mayor

The Mayor has a responsibility to direct the CEO and senior executive employees, in accordance with Council's policies. (S12(4) and S170(1) of the Act.)

#### 5.2.2 Councillors (including the Mayor)

No Councillors, including the Mayor, may give a direction to any other employees about the way in which the employee's duties are to be performed (S170(2) of the Act) except as allowed in the above clause.

#### 5.2.3 Employees

If an attempt is made by a Councillor to direct an employee, the employee must report this matter to the CEO directly or through the employee's GM so that the matter can be addressed with the Councillor concerned.

**5.3 Information or Advice (Councillors)**

- 5.3.1** Councillors may request the CEO for information or advice on any matter relating to the administration or management of any aspect of Council's affairs. However information or advice requests related to employee personnel files, ongoing confidential internal or Crime & Misconduct Commission, or Queensland Police Service investigations will be limited to protect the investigation. If in doubt contact the CEO for direction.
- 5.3.2** Councillors may request a GM for information or advice on any matters relating to the responsibility of the department.
- 5.3.3** Councillors have access to dedicated Executive Support Officers to facilitate Councillor's responsibilities with the primary aim to administer Councillor requests for information and or advice. These officers are responsible for logging ALL the Councillors requests for action into the Customer Request System.
- 5.3.4** A request for information or advice must identify the proposed decision that the Councillor needs information or advice on.
- 5.3.5** Councillors attending a general or committee meeting may request information or advice from an officer. This may be an officer other than the CEO or a GM, where such officer is attending the meeting as the responsible officer of a specific report for the purpose of providing professional advice or as a delegate/representative of the CEO or a GM.
- 5.3.6** Councillors may approach any employee for information where the employee in question normally provides information to the general public, providing that the information given is not more or less than that which would be given if the Councillor were an ordinary member of the general public and providing that the same conditions of access apply.

**5.4 Information or Advice (Employees)**

- 5.4.1** Employees must not comply with request for information or advice from Councillors which are contrary to these guidelines. Where such requests are received, a report must be made either direct to the CEO or to the CEO through the employee's GM so that the matter can be addressed with the Councillor concerned.
- 5.4.2** Where they are residents within the Rockhampton Region, employees have constituents' normal rights of access to Councillors providing that such rights are exercised out of working hours.
- 5.4.3** Except in circumstances mentioned in the above clause, employees must not, without first informing the CEO, approach Councillors to discuss any matter relating to the administration or management of any aspect of the Council's affairs.
- 5.4.4** Any response to a Councillor must have due regard to the provisions of relevant legislation including the *Local Government Act 2009*, *Local Government Regulation 2012*, other Acts and Regulations, Council's Local Laws, Policies, Corporate Plan, Operational Plan, Annual Budget, and the nature of the environment in which work is performed.
- 5.4.5** Employees must ensure, at all times, that requests for assistance

involving the expenditure of capital funds or the use of resources not specifically provided for in the Capital Budget, are referred to the relevant GM. This could involve obtaining a Council resolution or budget amendment to authorise the work.

## 6. Schedule of Employees

- 6.1** Officers designated as Band 1, 2 or 3 in the Human Resource Management Delegations Policy; or
- 6.2** If the request relates to a Council or Committee Meeting report, the Councillor can contact the Responsible Officer named on the report title page.
- 6.3** Councillors must contact their Executive Support Officer for allowable support services including:
- General information requests;
  - Logging service type requests;
  - Customer requests;
  - Diary management;
  - Research in line with Councillor responsibilities; and
  - Drafting of Councillor related correspondence
- 6.4** Councillors are also able to lodge Customer Service Requests with the Council's Customer Service Centre.
- 6.5** Councillors All contact with Council officers detailed above must be within normal office hours unless otherwise approved by the CEO and be to either the officer's Rockhampton Regional Council email address, Officer's Council land line or Council issued mobile phone or in person at a Council Office or at another location by agreement if required for an onsite inspection or meeting relevant to the request.

## 7. Review Timelines:

This Policy will be reviewed when any of the following occur:

1. As required by Legislation;
2. The related information is amended or replaced; or
3. Other circumstances as determined from time to time by Council.

## 8. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	Chief Executive Officer
Policy Owner	Manager Governance Support
Policy Quality Control	Corporate Improvement and Strategy

**EVAN PARDON**  
**CHIEF EXECUTIVE OFFICER**

**11.7 BUDGET AMENDMENT - OCTOBER 2013**

<b>File No:</b>	<b>8785</b>
<b>Attachments:</b>	<b>1. Final One Page Budget October 2013 Revision</b> <b>2. Ten Year Figures for October 2013 Revision</b> <b>3. Detailed Capital Movements 2013-2014</b>
<b>Responsible Officer:</b>	<b>Ross Cheesman - General Manager Corporate Services</b>
<b>Author:</b>	<b>Alicia Cutler - Manager Finance</b>

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**SUMMARY**

*Manager Finance presenting the October Revised Budget for Council adoption with explanatory notes.*

**OFFICER'S RECOMMENDATION**

THAT in accordance with the s.170 of Local Government Regulation 2012, the Revised Budget be adopted.

**COMMENTARY**

The Annual Budget for the 13/14 year was adopted in late June 2013, incorporating 6 months of Livingstone operations and capital to the 31 December 2013. In August, the capital program for 2013/14 was amended for those capital projects that were not completed in the 12/13 financial year. By incorporating the carryover projects, this took the capital program from \$92 million to \$121 million which it is recognised could not be achieved. At the end of October, Managers were asked to revise their budgets with the following considerations in mind:

- Address any anomalies that may have arisen with the removal of the 6 months Livingstone figures
- Reduce the capital program back to what can be achieved to avoid capital funding being made available unnecessarily.

In this revised budget, the capital program has been reduced to \$110.9 million as well as an improvement to the operational result of \$3.7 million. It is proposed to leave \$10.6 million of the funding in reserve to be made available for the 14/15 budget. This is a conservative approach pending the final figures as at 31 December which will enable the final cash transfer for Livingstone and a better analysis of the results for the first six months.

The major movements in this budget amendment are:

- Reduction of Federal Assistance Grants to \$4.2 million. At the end of the 12/13 financial year we received an advance payment of \$4.6million, representing 2 quarterly payments, this was transferred to reserve to be made available for the 13/14 budget year. There have been two further changes to FAG's since the adopted budget:
  - The overall (RCC & LSC) Grant Funding Available was reduced by \$415,392
  - The transfer committee agreed to split FAGS based upon allocations pre-amalgamation.

After these adjustments, the impact to Rockhampton's budget was a shortfall of \$352,000.

- Reduction of depreciation expense of \$7.7 million – representing the estimated depreciation of Livingstone non-current assets. Under Australian Accounting Standards all of Livingstone Non Current assets were re-classified as “assets held for sale” which means they should not be depreciated.
    - Improvement in plant hire results of \$898,000
-

- Reduction of capital expenditure of \$10.4 million – major movements being:

Cost Centre	Project	\$ Movement	Description
CP230/Communications & IT	DLGP Video Conferencing (1019984)	+\$263,900	Added but offset by Grant of \$255,177
CP422/Rural Operations West	John St – Bajool New Const (984720)	115,000	Deferred
	Riverslea Road Reseal (984729)	100,000	Deferred
CP424/Major Projects	Waste Transfer Station (580972)	2,619,037	Deferred
	Rockhampton Regional Pound (688569)	355,940	Deferred
CP427/East Urban Operations	Footpath Upper Dawson Rd (984760)	150,000	Deferred
	Cavell St Reconstruction (1013900)	545,000	Deferred
	Bean St Reconstruction (1015804)	166,000	Deferred
	Oakley Street – Stormwater (1017218)	445,000	Deferred
	Quay St Reconsturction (1017222)	340,000	Deferred
	Traffic Management Fitzroy St/Murray St Intersection	170,000	Added
	High Street – Bridge Repairs (1021283)	215,000	Added
	Dean Street/Kerrigan St Traffic Lights (1015809)	165,000	Added
	Bloxsom St (1020153)	160,000	Added
	Jaggard St (1020154)	130,000	Added
CP428/West Urban Operations	Middle Road	1,000,000	Deferred
	East St Mt Morgan – Stormwater (993278)	100,000	Deferred
	River Street Stormwater (986982)	80,000	Deferred
	Macquarie St – Foster Street	250,000	Deferred

CP450/Parks Facilities Mgmt	Northside Pool Improvements	465,532	Deferred
	Walter Reid Centre Improvements	460,000	Added
CP560/Parks Planning	Kershaw Gardens Irrigation Upgrade (1026233)	135,622	Deferred
	New Cemetery Information Management System (1026233)	+90,000	Added
	Pomegranate Grove (984252)	90,000	Reduced
	Animal Closure – Rton Zoo	135,622	Increased
CP650/Non-Aero	Resurface Tower Crescent Rd (987703)	200,000	Deferred
	Replacement of Departure Lounge Air-Handling Unit(987721)	200,000	Deferred
	Replacement of Air-conditioning (987723)	200,000	Deferred
	Passenger Security Screening Equipment (1020125)	250,000	Added
CP765/Process Water Rton	GWTP Highlift Pump (959009)	1,597,603	Increased
CP782 Network Sewerage – Rok/Gce	Olive St Gravity Main (987946)	268,190	Deferred
	Rising Main Ramsay Creek (988041)	305,560	Deferred
	Gravity Main Ramsey Ck (988042)	268,190	Deferred
CP785/Process Sewerage	Sewerage Pump Station Ramsay Creek (987943)	520679	Deferred
	Gracemere Duckponds Irrigation( 987943)	200,000	Added

A further revised budget will be undertaken at the end of February 2014. This will allow the budget to incorporate the final results for the Livingstone operations and allow managers to review two months of Rockhampton's remaining operations. The 14/15 Budget will need to be done from a zero base more than ever with many of the budget items requiring analysis for the Continuing Rockhampton Regional Council.

The revised budget has been prepared with the formal paperwork for adoption in line with s.170 of the Local Government Regulation 2012. It should be noted that as there is no Changes to Council's Revenue Policy or Revenue Statement proposed in this amendment, they have not been re-attached or re-adopted.



Key Indicators

A requirement of the Regulation is that 3 measures of Financial Sustainability be reported with each budget and budget amendment. These can be summarised below which shows that all three ratios have improved since budget:

<b>Indicator</b>	<b>Target</b>	<b>13/14 Adopted Budget</b>	<b>13/14 Budget October Budget Amendment</b>
1. Operating Surplus Ratio	>0%	0.5%	2.3%
2. Net Financial Asset/Liability Ratio	<60%	65.8%	63.7%
3. Asset Sustainability Ratio	>90%	115.8%	131%

Changes in the future Financial Years to Long Term Financial Plan

With each Budget Adoption or amendment, the forward financial figures need to be shown. After some discussion with Queensland Treasury Corporation and a review of current indicators, the base assumption for Consumer Price Index and Council Cost Index has been reduced by 0.7% and 1.7% respectively. The assumption for Consumer Price Index into the future is now 2.5% per annum and Council Cost Index is 3.5% per annum. This has impacted on all future figures, but is a more conservative view, especially now that Council is in a surplus position. More discussion around the forward plan will commence within Budget workshops near to the end of February.

**CONCLUSION**

The October budget amendment is presented for adoption which was undertaken primarily to address the high value of the Capital Program. Capital has been reduced by \$10.4, with the funds remaining in reserve to be undertaken in the 14/15 year. It is intended there will be a further budget revision at the end of February which will facilitate the finalised figures for 31 December around de-amalgamation and the final balance transfers to Livingstone Shire Council.

# **BUDGET AMENDMENT - OCTOBER 2013**

## **Final One Page Budget October 2013 Revision**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



# **BUDGET AMENDMENT - OCTOBER 2013**

## **Ten Year Figures for October 2013 Revision**

**Meeting Date: 28 January 2014**

**Attachment No: 2**

## ROCKHAMPTON REGIONAL COUNCIL

## Budgeted Income and Expenditure Statement

For the periods ending 30 June 2014 to 2023

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Revenue</b>										
Rates and utility charges	157,133,554	136,351,419	144,391,694	151,896,413	159,791,298	168,096,622	176,833,728	186,025,067	195,694,255	205,866,136
Loss discounts and pensioner concessions	(13,937,289)	(11,918,588)	(12,573,417)	(13,189,581)	(13,838,844)	(14,518,800)	(15,231,123)	(15,981,580)	(16,770,019)	(17,598,393)
Net rates and utility charges	143,196,265	124,432,831	131,818,277	138,706,832	145,952,454	153,577,822	161,602,605	170,043,487	178,924,236	188,267,743
Fees and charges	28,645,576	25,253,217	26,327,192	27,528,401	28,780,836	30,093,070	31,465,767	32,901,837	34,404,144	35,975,808
Operating grants, subsides and contributions	18,823,048	17,668,034	18,315,759	18,773,653	19,242,998	19,724,070	20,217,171	20,722,802	21,240,667	21,771,683
Interest revenue	2,759,225	2,287,967	2,218,988	2,257,168	2,283,581	2,247,005	2,245,209	2,151,721	2,021,778	1,855,625
Sales contract and recoverable works	7,610,917	7,324,842	7,581,211	7,846,554	8,121,183	8,405,425	8,699,615	9,004,101	9,319,245	9,645,418
Other	6,801,148	6,476,862	6,666,914	6,882,618	7,064,143	7,271,666	7,485,385	7,705,429	7,932,047	8,165,419
<b>TOTAL OPERATING REVENUES</b>	<b>207,836,179</b>	<b>183,646,743</b>	<b>192,926,331</b>	<b>201,973,226</b>	<b>211,427,193</b>	<b>221,321,058</b>	<b>231,715,762</b>	<b>242,529,177</b>	<b>253,842,117</b>	<b>265,681,696</b>
<b>Expenses</b>										
Employee benefits	81,824,376	71,109,279	73,872,181	76,960,086	80,177,260	83,529,118	87,021,302	90,659,891	94,450,414	98,399,848
Materials and services	84,501,816	52,274,766	54,838,230	58,378,974	61,497,790	65,128,160	68,968,602	73,381,515	77,346,977	81,910,449
Depreciation and amortisation	44,398,358	45,739,187	47,624,718	49,583,789	51,535,707	53,620,843	55,823,944	58,151,230	60,608,242	62,672,846
Finance costs	12,608,667	9,721,588	10,116,929	10,318,103	10,334,905	10,305,751	10,285,860	10,172,520	10,015,455	9,803,406
<b>TOTAL OPERATING EXPENDITURE</b>	<b>203,333,217</b>	<b>178,844,820</b>	<b>186,450,058</b>	<b>195,218,952</b>	<b>203,545,662</b>	<b>212,581,672</b>	<b>222,099,736</b>	<b>232,364,956</b>	<b>242,419,088</b>	<b>252,786,549</b>
<b>Operating Surplus (Deficit)</b>	<b>4,702,962</b>	<b>4,801,923</b>	<b>6,476,273</b>	<b>6,754,274</b>	<b>7,881,531</b>	<b>8,739,186</b>	<b>9,616,024</b>	<b>10,164,221</b>	<b>11,423,029</b>	<b>12,895,147</b>
Capital income and expenditure:										
Cash capital grants and subsides	24,488,307	7,279,000	5,428,000	6,004,208	6,875,777	7,154,080	7,321,532	7,496,034	7,800,368	7,533,656
Other capital income	1,179,908		108,508							
Less capital expenditure		118,755								
<b>TOTAL CAPITAL</b>	<b>25,668,215</b>	<b>7,160,245</b>	<b>5,536,506</b>	<b>6,004,208</b>	<b>6,875,777</b>	<b>7,154,080</b>	<b>7,321,532</b>	<b>7,496,034</b>	<b>7,800,368</b>	<b>7,533,656</b>
<b>Net result</b>	<b>30,371,177</b>	<b>11,962,168</b>	<b>12,012,779</b>	<b>12,758,482</b>	<b>14,757,308</b>	<b>15,893,246</b>	<b>16,937,556</b>	<b>17,660,255</b>	<b>19,223,397</b>	<b>20,429,043</b>

## ROCKHAMPTON REGIONAL COUNCIL

## Budgeted Statement of Financial Position

For the periods ending 30 June 2014 to 2023

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Current assets</b>										
Cash and deposits	60,516,001	57,319,621	56,831,020	57,650,827	57,575,832	57,465,582	57,224,689	56,290,324	54,994,807	52,998,502
Receivables	24,159,751	21,385,554	22,467,128	23,528,193	24,641,193	25,808,724	27,033,517	28,318,440	29,666,506	31,080,880
Inventories	2,901,346	2,901,346	2,901,346	2,901,346	2,901,346	2,901,346	2,901,346	2,901,346	2,901,346	2,901,346
Other financial assets	2,705,256	2,744,736	2,784,216	2,823,696	2,863,176	2,902,656	2,942,136	2,981,616	3,021,096	3,060,576
	<u>90,282,354</u>	<u>84,331,257</u>	<u>84,983,710</u>	<u>86,904,062</u>	<u>87,981,547</u>	<u>89,078,308</u>	<u>90,101,688</u>	<u>90,491,726</u>	<u>90,573,755</u>	<u>90,041,304</u>
<b>Non-Current assets</b>										
Property, plant and equipment	1,785,599,273	1,658,305,149	1,629,568,983	1,999,929,411	2,073,196,424	2,149,940,532	2,229,680,496	2,312,583,081	2,398,383,879	2,487,590,783
Intangible assets	1,053,334	1,053,334	1,053,334	1,053,334	1,053,334	1,053,334	1,053,334	1,053,334	1,053,334	1,053,334
Capital works in progress	23,946,882	23,946,882	23,946,882	23,946,882	23,946,882	23,946,882	23,946,882	23,946,882	23,946,882	23,946,882
	<u>1,810,599,489</u>	<u>1,833,305,365</u>	<u>1,954,569,179</u>	<u>2,024,929,627</u>	<u>2,098,196,640</u>	<u>2,174,940,748</u>	<u>2,254,680,712</u>	<u>2,337,583,297</u>	<u>2,423,384,095</u>	<u>2,512,590,979</u>
<b>TOTAL ASSETS</b>	<u><b>1,900,881,843</b></u>	<u><b>1,967,636,622</b></u>	<u><b>2,039,552,889</b></u>	<u><b>2,111,833,689</b></u>	<u><b>2,186,178,187</b></u>	<u><b>2,264,019,056</b></u>	<u><b>2,344,782,400</b></u>	<u><b>2,428,075,023</b></u>	<u><b>2,513,957,850</b></u>	<u><b>2,602,632,283</b></u>
<b>Current liabilities</b>										
Trade and other payables	22,438,388	17,267,636	18,112,367	19,279,136	20,307,932	21,503,684	22,769,908	24,223,778	25,530,638	27,034,206
Interest bearing liabilities	14,573,742	14,264,326	14,400,683	15,099,928	13,589,428	11,807,527	12,279,211	13,262,857	14,099,584	13,638,311
Employee payables/provisions	1,784,609	1,799,859	1,835,109	1,870,359	1,905,609	1,940,859	1,976,109	2,011,359	2,046,609	2,081,859
Other provisions	2,165,480	2,165,480	2,165,480	2,165,480	2,165,480	2,165,480	2,165,480	2,165,480	2,165,480	2,165,480
Provisions	3,930,089	3,965,339	4,000,589	4,035,839	4,071,089	4,106,339	4,141,589	4,176,839	4,212,089	4,247,339
Other	1,013,258	1,013,258	1,013,258	1,013,258	1,013,258	1,013,258	1,013,258	1,013,258	1,013,258	1,013,258
	<u>41,955,477</u>	<u>36,510,559</u>	<u>37,528,877</u>	<u>39,428,161</u>	<u>38,981,707</u>	<u>38,430,806</u>	<u>40,203,966</u>	<u>42,676,532</u>	<u>44,855,949</u>	<u>45,933,114</u>
<b>Non-Current liabilities</b>										
Trade and other payables	3,492,648	3,492,648	3,492,648	3,492,648	3,492,648	3,492,648	3,492,648	3,492,648	3,492,648	3,492,648
Interest bearing liabilities	152,528,670	158,954,344	158,243,681	158,423,753	155,114,325	154,308,798	151,027,587	148,764,930	141,684,966	137,026,655
Provisions	23,502,327	24,047,997	24,811,128	25,192,279	25,792,027	26,410,967	27,048,713	27,708,899	28,389,179	29,091,228
Other	1,220,860	1,220,860	1,220,860	1,220,860	1,220,860	1,220,860	1,220,860	1,220,860	1,220,860	1,220,860
	<u>180,744,505</u>	<u>185,715,849</u>	<u>187,568,317</u>	<u>188,329,540</u>	<u>185,819,860</u>	<u>185,431,273</u>	<u>182,790,808</u>	<u>179,187,337</u>	<u>174,767,653</u>	<u>170,831,391</u>
<b>TOTAL LIABILITIES</b>	<u><b>222,699,982</b></u>	<u><b>222,226,408</b></u>	<u><b>225,095,194</b></u>	<u><b>225,757,701</b></u>	<u><b>224,601,567</b></u>	<u><b>223,862,081</b></u>	<u><b>222,994,774</b></u>	<u><b>221,863,869</b></u>	<u><b>219,623,602</b></u>	<u><b>216,764,505</b></u>
<b>NET COMMUNITY ASSETS</b>	<u><b>1,678,181,861</b></u>	<u><b>1,745,410,214</b></u>	<u><b>1,814,457,695</b></u>	<u><b>1,886,075,988</b></u>	<u><b>1,961,576,620</b></u>	<u><b>2,040,156,975</b></u>	<u><b>2,121,787,626</b></u>	<u><b>2,206,211,154</b></u>	<u><b>2,294,334,248</b></u>	<u><b>2,385,867,778</b></u>
<b>Community equity</b>										
Accumulated surplus/efficiency	1,358,461,643	1,387,923,811	1,379,438,590	1,391,695,072	1,405,952,380	1,421,345,626	1,437,783,182	1,454,943,437	1,473,666,834	1,493,585,877
Asset revaluation surplus	274,935,310	330,201,495	387,238,197	448,096,008	506,839,332	569,526,441	634,219,536	700,682,809	769,882,506	840,986,993
Other reserves	48,784,908	47,284,908	47,784,908	48,284,908	48,784,908	49,284,908	49,784,908	50,284,908	50,784,908	51,284,908
<b>TOTAL COMMUNITY EQUITY</b>	<u><b>1,678,181,861</b></u>	<u><b>1,745,410,214</b></u>	<u><b>1,814,457,695</b></u>	<u><b>1,886,075,988</b></u>	<u><b>1,961,576,620</b></u>	<u><b>2,040,156,975</b></u>	<u><b>2,121,787,626</b></u>	<u><b>2,206,211,154</b></u>	<u><b>2,294,334,248</b></u>	<u><b>2,385,867,778</b></u>

**ROCKHAMPTON REGIONAL COUNCIL****Budgeted Statement of Cash Flow**

For the periods ending 30 June 2014 to 2016

	2013-2014	2014-2015	2015-2016
	\$	\$	\$
<b>Cash flows from operating activities:</b>			
Receipts from customers	194,975,253	184,152,973	189,607,769
Payment to suppliers and employees	(140,354,205)	(128,260,985)	(127,580,331)
Interest revenue	2,759,225	2,287,967	2,216,988
Interest expense	(8,880,387)	(9,473,960)	(9,881,377)
<b>Net cash inflow (outflow) from operating activities</b>	<b>48,519,886</b>	<b>48,705,995</b>	<b>54,403,049</b>
<b>Cash flows from investing activities:</b>			
Proceeds from sale of capital assets	4,972,138	797,000	2,230,000
Grants and contributions for capital expenditure	24,488,367	7,279,000	5,428,000
Payments for property, plant and equipment	(100,315,845)	(84,094,633)	(83,975,024)
<b>Net cash provided by investing activities</b>	<b>(70,855,400)</b>	<b>(56,018,633)</b>	<b>(56,317,324)</b>
<b>Cash flows from financing activities:</b>			
Proceeds from borrowings	23,170,720	18,890,000	15,690,000
Repayment of borrowings	(18,870,735)	(14,573,742)	(14,284,328)
<b>Net cash provided by financing activities</b>	<b>6,499,985</b>	<b>4,116,258</b>	<b>1,425,674</b>
<b>Net Increase (Decrease) in cash held</b>	<b>(15,835,529)</b>	<b>(3,196,380)</b>	<b>(488,601)</b>
Cash at beginning of reporting period	76,351,530	80,518,001	57,319,621
<b>Cash at end of reporting period</b>	<b>60,516,001</b>	<b>57,319,621</b>	<b>56,831,020</b>

**ROCKHAMPTON REGIONAL COUNCIL**

Budgeted Statement of Changes in Equity  
For the periods ending 30 June 2014 to 2016

	Total	Accumulated Surplus	Asset Revaluation Surplus	Other Reserves
<b>Balance at 30 Jun 2013</b>	2,429,216,464	1,959,789,759	384,425,885	85,000,820
Not result for the period	30,371,177	30,371,177		
Transfers to reserves		(4,652,397)		4,652,397
Transfers from reserves		27,971,052		(27,971,052)
Asset revaluation adjustment	53,552,505		53,552,505	
Estimated Transfer to Livingstone Shire Council at 1st January 2014	(834,958,285)	(857,017,948)	(163,043,080)	(14,897,257)
<b>Balance at 30 Jun 2014</b>	1,678,181,861	1,358,461,843	274,935,310	46,784,808
Not result for the period	11,962,188	11,962,188		
Transfers to reserves		(500,000)		500,000
Transfers from reserves				
Asset revaluation adjustment	55,266,185		55,266,185	
<b>Balance at 30 Jun 2015</b>	1,745,410,214	1,387,923,811	330,201,495	47,284,908
Not result for the period	12,023,289	12,023,289		
Transfers to reserves		(500,000)		500,000
Transfers from reserves				
Asset revaluation adjustment	57,034,702		57,034,702	
<b>Balance at 30 Jun 2016</b>	1,814,468,205	1,379,447,100	387,236,197	47,784,908



Measures of Financial Sustainability & Required Disclosure

Reported Change in Rates And Utility Charges				Movement from 12/13 Adopted Budget to 13/14 Adopted Budget		Movement from 13/14 Adopted Budget to 13/14 October Revised Budget	
	30/06/2013 Adopted Budget	30/06/2014 Adopted Budget	30/06/2014 Revised Budget	\$ Increase	% Increase	\$ Increase	% Increase
Budgeted Gross Rate Revenue (Note the reduction of Revenue in 2013/14 is due to the removal of rate revenue for the LSC area from 12/13 to 30/6/14)	\$59,115,795	\$57,133,554	\$57,133,554	-\$1,982,242	-7.09%	\$0	0.00%
Budgeted Gross Rate Revenue Contributing Road/Drainage Area	\$15,589,899	\$15,657,783	\$15,657,783	\$67,884	0.71%	\$0	0.00%
Budgeted Gross Rate Revenue Livingstone Shire Council Area (Based upon 12 Month Rating)	\$52,425,897	\$55,895,542	\$55,895,542	\$3,469,645	6.62%	\$0	0.00%

	Forecast									
	30/06/2014	30/06/2015	30/06/2016	30/06/2017	30/06/2018	30/06/2019	30/06/2020	30/06/2021	30/06/2022	30/06/2023
<b>1. Operating Surplus Ratio</b>										
(Net Operating Surplus / Total Operating Revenue) (%)	2.3%	2.6%	3.4%	3.3%	3.7%	3.9%	4.1%	4.2%	4.8%	4.9%
<b>2. Net Financial Asset / Liability Ratio</b>										
((Total Liabilities - Current Assets) / Total Operating Revenue)	63.7%	75.1%	72.6%	68.7%	64.6%	60.6%	57.4%	54.2%	50.8%	47.7%
<b>3. Asset Sustainability Ratio</b>										
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)	131% <sup>1</sup>	96.8%	85.1%	93.7%	95.7%	96.2%	98.0%	97.5%	97.8%	98.6%

<sup>1</sup> The Asset Sustainability Ratio for 30/06/2014 is distorted due to some capital carry forward as well as some de-amalgamation considerations, the major one being that no depreciation is calculated for the period from 1 July 2013 on Livingstone Shire Council assets to be transferred.

# **BUDGET AMENDMENT - OCTOBER 2013**

## **Detailed Capital Movements 2013-2014**

**Meeting Date: 28 January 2014**

**Attachment No: 3**

ROCKHAMPTON REGIONAL COUNCIL CAPITAL BUDGET 2013/14									
Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
1	CP230	0983730	0983730 - [R] IT and Intangible Renewal Program 20	50,000		50,000			
2		1017185	1017185 - [R] IT and Intangible Renewal Program -	727,000		727,000			
3		1017186	1017186 - [R] IT and Intangible Renewal Program -	61,500		61,500		61,500	
4		1017360	1017360 - [U] Asset Management System Upgrade - re	200,000		200,000		160,000	
5		1019984	1019984 - [N] DLGP - video conferencing					263,800	-255,177
6		0951402	0951402 - Pathway Conquest Integration Phase 2 Pro			42,625		32,375	
7		0951403	0951403 - Pathway DataWorks Integration Project			39,215		46,785	
8		0951405	0951405 - ITR - Storage Area Network Replacement P			102,300		345,700	
9		0971886	0971886 - Infrastructure Charges Register (ICR)			51,150		48,850	
10		0990331	0990331 - ITR - Pathway Smart Client			10,230		13,770	
11		0990334	0990334 - ITR - CouncilNet Redesign			12,788		42,213	
12		0990335	0990335 - ITR - SQL Server Upgrades (number not in original spreadsheet)					15,000	
13		0990339	0990339 - ITR - Purchase of Printers - MFDs					72,000	
14		0992754	0992754 - MS Office 2010 Upgrade -IT Renewal Prog			102,300		197,700	
15		1011084	1011084 - ITR - PC Replacements			255,750		370,918	
16		1011086	1011086 - ITR - ECM Upgrade			38,363		46,638	
17		1011088	1011088 - ITR - Networking Replacements			42,625		157,375	
18		1011089	1011089 - ITR - Server Replacements					50,000	
19		1011090	1011090 - ITR - Backup Links			25,575		94,425	
20		1016613	1016613 - WebCC Replacement			135,000		138,367	
21	<b>CP230 Total</b>		<b>COMMUNICATIONS &amp; INFORMATION TECHNOLOGY</b>	<b>1,038,500</b>	<b>0</b>	<b>1,896,420</b>	<b>0</b>	<b>2,157,415</b>	<b>-255,177</b>
22	CP418	1017188	1017188 - [R] Oswald Flood Event Reconstruction -	4,100,000	-3,690,000	4,100,000	-3,690,000	4,100,000	-3,690,000
23		1017189	1017189 - [R] Oswald Flood Event Reconstruction -	625,000	-562,500	625,000	-562,500	625,000	-562,500
24	<b>CP418 Total</b>		<b>2013 RURAL DISASTER RECONSTRUCTION</b>	<b>4,725,000</b>	<b>-4,252,500</b>	<b>4,725,000</b>	<b>-4,252,500</b>	<b>4,725,000</b>	<b>-4,252,500</b>
25	CP419	1017190	1017190 - [R] Oswald Flood Event Reconstruction -	920,000	-828,000	920,000	-828,000	920,000	-828,000
26		1017191	1017191 - [R] Oswald Flood Event Reconstruction -	40,000	-36,000	40,000	-36,000	40,000	-36,000
27	<b>CP419 Total</b>		<b>2013 URBAN DISASTER RECONSTRUCTION</b>	<b>960,000</b>	<b>-864,000</b>	<b>960,000</b>	<b>-864,000</b>	<b>960,000</b>	<b>-864,000</b>
28	CP420	0639627	0639627 - Roads to Recovery Revenue Commonwealth G		-1,525,000		-1,758,548		-1,958,124
29		1017257	1017257 - TIDS - UCC-RC-Quay Street-Fitzroy St to		-600,000		-600,000		-727,429
30		1017258	1017258 - TIDS - UCC-RC-Bawden Street-High Street		-139,440		-139,440		
31		1017259	1017259 - TIDS - UWC-FP-Johnson Road-End of Existi		-95,000		-95,000		-95,000
32		1017260	1017260 - TIDS - UEC-NC-Tanby Road-McBean Street I		-212,500		-212,500		-212,500
33		1017261	1017261 - TMR - REC-NC-Brown Street-Service Road P		-22,750		-22,750		-22,750
34		0986487	0986487 - UEC-FP-Yeppoon Rail Trail-Special TIDS f				-250,000		-250,000
35		0993070	0993070 - Blackspot UCC-NC Canning & Denham Inters				-50,000		-50,000
36		0993073	0993073 - Blackspot RWC-NC Razorback Road				-170,000		-170,000
37		1023916	1023916-Blackspot UCC-NC-Fitzroy Murray Street					-170,000	
38		1023917	1023917-Blackspot-UCC-NC-Dean St/Kerrigan St Intersection					-165,000	
39		1023918	1023918-Blackspot-UCC-NC-Moores Creek Road, Kerrigan St Roundabout signs					-20,000	
40		0993060	0993060 - TIDS-UCC-NC Norman Rd / River Rose Dr to				-303,339		
41		0993063	0993063 - TIDS Cycleway - UCC-FP Kerrigan Street				-19,000		
42	<b>CP420 Total</b>		<b>REVENUE CIVIL OPERATIONS</b>	<b>0</b>	<b>-2,594,890</b>	<b>0</b>	<b>-3,620,577</b>	<b>0</b>	<b>-3,840,803</b>
43	CP422	0971573	0971573 - [R] RWC-RF-Signage & GP upgrades	25,000		36,000		20,000	
44		0971818	0971818 - [R] RWC-GR-Gravel Resheet Program A	700,000		700,000		470,000	
45		0971819	0971819 - [R] RWC-GR-Gravel Resheet Program B	1,120,000		1,120,000		730,000	
46		0971820	0971820 - [R] RWC-SS-Reseal Program - Spray Seal R	375,000		375,000		351,600	
47		0984720	0984720 - [U]-RWC-NC-John Street - Bajool	115,000		115,000			
48		0984722	0984722 - [U]-RWC-NC-Bruce Street - Bajool	45,000		45,000			
49		0984729	0984729 - [U] RWC-RS-Riverslea Road Formation Wide	100,000		100,000			
50		0986610	0986610 - [U]-RWC-NC-Roopos Crossing floodway upgr	250,000		250,000		50,000	
51		1006540	1006540 - [R] RWC-BR-Mount Hopeful Road-Six Mile C	500,000		500,000		400,000	
52		1016045	1016045 - [R] RWC-BR-Stanwell Waroula Road-Deep Cr	600,000		600,000		600,000	
53		1017192	1017192 - [R] RWC-SW-Alton Downs Nine Mile Road-Ch	50,000		50,000			
54		1017193	1017193 - [R] RWC-SW-Glenroy Road-Ch 22.62	40,000		40,000			
55		1017194	1017194 - [R] RWC-SW-Harding Road-Ch 5.92	25,000		25,000			
56		1017195	1017195 - [R] RWC-SW-Sisalana Road-Ch 1.05	25,000		25,000		25,000	
57		1017196	1017196 - [R] RWC-SW-South Yaamba Road-Ch 5.56	60,000		60,000		60,000	
58		1017197	1017197 - [U]-RWC-NC-Albert Street-Stanwell-Ch 0-0	120,000		120,000		156,000	
59		1017198	1017198 - [U]-RWC-NC-Earl Street-Stanwell-Ch 0-0.2	50,000		50,000		50,000	
60		1017199	1017199 - [R] RWC-BR-Bowlin Road-Timber bridge on	50,000		50,000		50,000	
61		0971821	0971821 - [R] RWC-SW-Dee River Swinging Bridge upg			96,000		96,000	
62		0992571	0992571 - [U] RWC-NC-Blackspot-Razorback Road			200,000		370,000	
63		1006541	1006541 - RWC-TM-ORN Interface Agreement					100	
64		1016717	1016717 - RWC-GR-Half Penny Rd Gracemere Ch - 1.53					6,000	
65		1016845	1016845 - RWC-GR Six Mile Road- Bajool CH: 0.51Km					26,000	
66		1017075	1017075 - RWC-GR-Comanche Rd Glenroy Ch 2.42-2.8 &					12,700	
67		1017429	1017429 - RWC-GR-Rosewood Road Mornish South Vario					81,100	
68		1018584	1018584 - RWC-GR-Aremby Road Bouldercombe CH:3.69-					31,800	
69		1018593	1018593 - RWC-GR-Munnis Rd Gogango Ch 2.17 - 2.75km					19,000	
70		1018699	1018699 - RWC-GR-Grantleigh Rd Gogango Ch: 0.475km					12,100	
71		1018700	1018700 - RWC-GR-Jackson Rd Gogango Ch: 0.0 - 0.2k					13,000	
72		1018701	1018701 - RWC-GR-Mornish Rd Mornish - Ch: 0.0 -					55,000	
73		1018703	1018703 - RWC-GR-Hunter Gully Rd Mornish Ch: 0.49					20,000	
74		1018810	1018810 - RWC-GR-Craignaught Rd Mornish Ch: 0.38					17,100	
75		1019885	1019885 - RWC-GR-San Jose Road Marmor CH: 6.8 - 7.					26,000	
76		1019914	1019914 - RWC-GR-Thirsty Creek Rd Gogango Ch 0.1 -					50,000	
77		1019915	1019915 - RWC-GR-Smith Rd Gogango Ch 1.4 - 2.2 km					46,600	
78		1019916	1019916 - RWC-GR-Yarra Rd Gogango Ch 0.0 - 1.4 km					40,400	

Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
79		1020048	RWC PW South Ulam Road Bajool Ch 3.165-5					294,600	
80		1020189	[R] RWC-RS-Buchholz Rd					11,700	
81		1020190	[R] RWC-RS-Macpherson Rd					11,700	
82		1021378	RWC-GR-Dalma-Ridglands Rd Ridglands C					20,000	
83		1022183	RWC-GR-Boulder Creek Road, Boulder Creek					38,000	
84		<b>CP422 Total</b>	<b>RURAL OPERATIONS WEST</b>	<b>4,250,000</b>	<b>0</b>	<b>4,557,000</b>	<b>0</b>	<b>4,261,500</b>	<b>0</b>
85	CP423	0943166	[R] REC-RF-Signage & guidepost replaceme	12,500		25,000		25,000	
86		0958487	[R] REC-FS-Ross Creek Revetment Wall-Bri	250,000		250,000		250,000	
87		0958496	[N] REC-SW-Roden Street-Keppel Sands Dra	175,000		175,000		175,000	
88		0971753	[R] REC-GR-Gravel Resheet Program A	675,000		675,000		675,000	
89		0971754	[R] REC-GR-Gravel Resheet Program B	185,000		185,000		185,000	
90		0971755	[R] REC-SS-Reseal program Spray Seal	237,500		237,500		237,500	
91		0984427	[U] REC-RC-Cobraball Rd - Upgrade to sea	275,000		275,000		275,000	
92		0984714	[U] REC-FS-Beach access upgrades	25,000		42,500		42,500	
93		0984728	[U] REC-RS-Coorumburra Road Formation Wi	75,000		75,000		75,000	
94		0986656	[U] REC-NC-Stoney Creek Road-Seal approa	150,000		150,000		150,000	
95		0993080	[U] REC-FW-Old Byfield Road - Ch 14.3	15,000		15,000		15,000	
96		1017200	[U] REC-SW-Anglewood Road-Ch 14.2	15,000		15,000		15,000	
97		1017201	[R] REC-SW-Belmont Road-1.8km past Scrub	50,000		50,000		50,000	
98		1017202	[U] REC-SW-Coorumburra Road-Ch 9.6	22,500		22,500		22,500	
99		1017203	[R] REC-SW-Dairy Inn Road-Ch 1.3	10,000		10,000		10,000	
100		1017204	[R] REC-SW-Leaholme Road-Ch 1.8	20,000		20,000		20,000	
101		1017205	[U] REC-SW-Milman Road-Ch 1.15	25,000		25,000		25,000	
102		1017206	[U] REC-SW-Kooltandra Road-Ch 1.1	12,500		12,500		12,500	
103		1017207	[R] REC-SW- Greenlake Road-Ch 4.05	17,000		17,000		17,000	
104		1017208	[U] REC-SW-Leaholme Road-Ch 0.55	20,000		20,000		20,000	
105		1017209	[N] REC-SW-7 Davidson Street-Felix Stree	75,000		75,000		75,000	
106		1017210	[U] REC-RS-Lake Mary-Unformed Section	200,000		200,000		200,000	
107		1017211	[U] REC-RC-Cobraball Rd - Upgrade to sea	150,000		150,000		150,000	
108		1017212	[R] REC-BR-Major Bridge Repairs-Ross Cre	195,000		195,000		195,000	
109		0943213	[U] REC-NC-Bungundarra Rd Widen and Over			22,500		22,500	
110		0966364	[R] REC-SW-Glenprairie Road Timber bridg			210,000		210,000	
111		0986622	REC-SW-Multi-Modal Facility-subsoil drai			10,000		10,000	
112		0988980	[U] REC-FW-A-Lake Mary Road Ch-0.785 - C			11,000		11,000	
113		0988981	[U] REC-FW-B-Old Byfield Road Ch 2.4			13,000		13,000	
114		0988984	[U] REC-FW-E-Mt Chalmers Road No 1 Ch-1.			10,500		10,500	
115		0988986	[U] REC-FW-G-Gunder Road Ch-1 - 450 mm R			8,000		8,000	
116		0988988	[U] REC-FW-I-Auton Johnson Road No 1 Ch-			9,500		9,500	
117		0996316	[R] REC-FW-Steiners Road Ch 1.4 Upgrade			5,000		5,000	
118		0996317	[R] REC-FW-Auton Johnson Road No 2 Ch 3.			13,500		13,500	
119		0996318	[R] REC-FW-Dry Weather Road Ch 0.35 New			16,500		16,500	
120		1006172	[R] REC-FW-Kooltandra Road No. 2 Ch 1.1			21,500		21,500	
121		<b>CP423 Total</b>	<b>RURAL OPERATIONS EAST</b>	<b>2,887,000</b>	<b>0</b>	<b>3,268,000</b>	<b>0</b>	<b>3,268,000</b>	<b>0</b>
122	CP424	0580971	[N] Lakes Creek Rd Landfill - Capping Tr	2,000,000		2,116,193		2,116,193	
123		0580972	[N] WTS & Stage 3 development - Lakes Cr	9,900,000		15,857,457		13,238,420	
124		0971890	[N] Southside Memorial Pool Redevelopmen	5,000,000	-1,325,000	8,587,808	-4,238,507	8,587,808	-4,238,507
125		0580910	[N] Sport - Victoria Park tennis courts desi			10,000	-250,000	12,479	-250,000
126		0580861	[N] CCTV Stage 3 - Rton CBD - Install 25 add			25,000		22,521	
127		0580917	[N] South Side Library Refurbishment - Mech			6,500		6,500	
128		0943028	[N] Mount Morgan Community Precinct - Stage			160,000		160,000	
129		0971962	[N] Yeppoon Landfill Capacity Expansion			80,011		80,011	
130		0972342	[N] Barmaryee Sportfields Blocks			12,086		12,086	
131		0972344	[N] Barmaryee Sports Centre - Lights			272		272	
132		0972361	[N] Barmaryee Multi Sport Centre - Access Rd			107,887		107,887	
133		0985841	[N] Mt Morgan Interpretative Centre - Sw			30,000		30,000	
134		0986500	[N] Yeppoon Landfill Extension Environmental			247,146		247,146	
135		0688569	[N] Rockhampton Regional Council Pound			355,940			
136		0993041	[N] Southside Memorial Pool Redevelopmen			25,023			
137		<b>CP424 Total</b>	<b>MAJOR PROJECTS</b>	<b>16,900,000</b>	<b>-1,325,000</b>	<b>27,621,321</b>	<b>-4,488,507</b>	<b>24,621,321</b>	<b>-4,488,507</b>
138	CP427	0958491	[U] UCC-NC-Norman Road-Springfield Drive	1,625,000		2,101,135		2,262,434	
139		0958492	[R] UCC-RC-Quay Street-Fitzroy St to Den	680,000		1,251,000		800,000	
140		0981562	[R] UCC-RC-Berserker Street-Leamington S	280,000		744,527		745,000	
141		0981564	[U] UCC-RC-Lion Creek Road-Luck Avenue t	234,000		469,000		480,000	
142		0984692	[R] UCC-AS-Annual Asphalt Resurfacing Pr	1,052,000		1,052,000		729,484	
143		0984745	[N] UCC-SL-Streetlighting Improvement Pr	50,000		50,000		20,000	
144		0984751	[N] UCC-SW-Miles Street-14 Miles Street	200,000		200,000		200,000	
145		0984754	[N] UCC-FP-Alma Street-Archer St to Camb	40,000		40,000		40,000	
146		0984760	[N] UCC-FP-Upper Dawson Road-King St to	150,000		150,000			
147		0984775	[N] UCC-RS-Road Safety Minor Works Progr	100,000		100,000		60,000	
148		0987767	[N] UCC-LA-Land acquisition costs associ	300,000		300,000		70,000	
149		0987859	[R] UCC-SW-Inlets replacement	50,000		50,000		50,000	
150		0987862	[N] UCC-ALL-Preproject planning and desi	350,000		350,000		308,757	
151		1006543	[U] UCC-NC-Dean Street-High Street Inter	1,300,000		1,300,000		1,000,000	
152		1013900	[R] UCC-RC-Cavell Street-New Exhibition	545,000		545,000			
153		1015804	[R] UCC-RC-Bean Street-Haynes Street to	166,000		166,000			
154		1015805	[R] UCC-RC-Campbell Street_Denham Street to	830,000		830,000		830,000	
155		1015806	[N] UCC-SW-Highway Street-Renshaw St to	50,000		50,000		5,000	
156		1017213	[R] UCC-RC-Archer Street-Canning Street	506,000		506,000		506,000	
157		1017214	[R] UCC-RF-Replace guardrail at various	50,000		50,000		50,000	
158		1017216	[R] UCC-RC-Archer Street-Murray Street t	360,000		360,000		360,000	

Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
159		1017217	1017217 - [R] UCC-RC-North Street-Campbell Street	665,000		665,000		665,000	
160		1017218	1017218 - [U] UCC-SW-Oakley Street-Dibden Street t	445,000		445,000			
161		1017219	1017219 - [R] UCC-RC-Kent Street-Albert Street to	900,000		900,000		700,000	
162		1017220	1017220 - [R] UCC-RC-Musgrave Street-Outside centr	50,000		50,000		50,000	
163		1017222	1017222 - [R] UCC-RC-Quay Street-Derby to William	340,000		340,000			
164		1017223	1017223 - [R] UCC-AS-Bolsower Street-Derby Street	80,000		80,000		85,376	
165		1017224	1017224 - [R] UCC-AS-Brecknell Street-Jessie Stree	55,000		55,000		53,651	
166		1017225	1017225 - [R] UCC-AS-Eton Street-Denham Street Ext	350,000		350,000		379,867	
167		1017226	1017226 - [R] UCC-AS-Earl Street-Dean Street to Ge	150,000		150,000		122,784	
168		1017227	1017227 - [R] UCC-AS-Richardson Road-MacNevin Stre	242,000		242,000		304,439	
169		1017228	1017228 - [R] UCC-AS-Samuel Crescent-Belmont Road	200,000		200,000		130,109	
170		1017229	1017229 - [R] UCC-AS-Farm Street-Haynes Street to	15,000		15,000		6,203	
171		1017230	1017230 - [N] UCC-SW-Park Street Stage 2-Glenmore	300,000		300,000		380,000	
172		1017231	1017231 - [N] UCC-FP-Berseker St- High St to Leam	60,000		60,000		60,000	
173		1017232	1017232 - [N] UCC-FP-Archer Street-Kent St to Camp	20,738		20,738			
174		1017233	1017233 - [N] UCC-FP-Archer Street-George St to Mu	19,538		19,538			
175		1017234	1017234 - [N] UCC-FP-McLaughlin St-Carlton St to S	28,125		28,125		28,125	
176		1017235	1017235 - [N] UCC-FP-Bruijom Street-Moores Creek R	84,188		84,188		84,188	
177		1017236	1017236 - [N] UCC-FP-Moyle Street-Kerrigan Street	30,000		30,000			
178		1017237	1017237 - [N] UCC-BS-New Bus Shelters	210,000		210,000		80,000	
179		0583611	0583611 - WOU Parks Kele Park Softball Electrical					-2,484	
180		0943183	0943183 - UCC-Misc Traffic Light Upgrades- (PAPL t			38,558		25,000	
181		0943189	0943189 - UCC-AS-Canning St-Voss St to south					-54	
182		0943210	0943210 - [R] UCC-RC-Archer St			630,000		630,000	
183		0943223	0943223 - [R] UCC-NC-Werrabee St					-13,130	
184		0958490	0958490 - UCC-RC-McLaughlin St-Splitters Creek to			398,225		434,000	
185		0973937	0973937 - UCC-RC-Dean Street / Elphinstone Street			20,000		22,739	
186		0981563	0981563 - [R] UCC-RC-Talford Street (Derby Street			649,948		616,000	
187		0984696	0984696 - [R] UCC-RC-Sedborough Street			205,000		250,000	
188		0984746	0984746 - [U] UCC-PM-RPMs on 60 kmh roads			20,000		20,000	
189		0984747	0984747 - [U] UCC-RF-Richardson Rd			20,000		20,000	
190		0986637	0986637 - [R] UCC-SL-Replace old light fittings al			23,283		10,000	
191		0986663	0986663 - [R] UCC-RF-Pilbeam Drive guard rails			10,000		10,000	
192		0992569	0992569 - [U] UCC-NC-Blackspot-Intersection of Can			195,000		275,000	
193		0993246	0993246 - UCC-AS-Quarry Street-Denham St to Willia			279,028		279,028	
194		0993250	0993250 - UCC-AS-Geordie St-Frenchville Rd to Gill			20,000		14,700	
195		1009509	1009509 - UCC-NC-Frenchville Road Pilbeam Drive Ca					10,000	
196		1014199	1014199 - UCC-Misc-Moores Creek Rd Roundabout Pede			5,000		5,443	
197		1015808	1015808 - UCC-TM-Fitzroy Street_Murray Street Inte					170,000	
198		1015809	1015809 - UCC-TL-Dean Street_Kerrigan Street Inter					165,000	
199		1015810	1015810-Blcakspot-UCC-NC-Moores Creek Road, Kerrigan St Roundabout signs					20,000	
200		1015811	1015811 - UCC-SS-Norman Road_Nagle Drive-CQU entra					4,924	
201		1016076	1016076 - UCC-SW-Pilbeam Drive Grates			15,000		15,000	
202		1019925	1019925 - [R] UCC-AS-Robinson Street - Dean St to					32,516	
203		1021283	1021283-UCC-G82-High Street Bridge Repairs					215,000	
204		1020153	1020153 - UCC-AG-Bloxom St-Thozet Rd to Wiltshire					160,000	
205		1020154	1020154 - UCC-AC-Jaggard St-Farm St to MacKinlay S					130,000	
206		1020232	1020232 - [R] UCC-RC-Quay Street_Denham St to Wil					11,250	
207		0971781	0971781 - [U] UCC-FP-Kerrigan Street			60,000			
208		0971788	0971788 - [R] UCC-RC-Kent Street Archer Street to			20,000			
209		<b>CP427 Total</b>	<b>CENTRAL URBAN OPERATIONS</b>	<b>13,162,589</b>	<b>0</b>	<b>17,518,293</b>	<b>0</b>	<b>15,176,349</b>	<b>0</b>
210	CP428	0958495	0958495 - [U]-UWC-NC-Middle Road-Capricorn Street	1,100,000		1,100,000		100,000	
211		0971793	0971793 - [R] UWC-SW-Inlets replacement	30,000		30,000		30,000	
212		0977869	0977869 - [U]-UWC-RC-Somerser Road-Stewart Street	1,170,000		1,170,000		1,260,000	
213		0984691	0984691 - [R] UWC-AS/SS/SLS-Annual Road Resurfacin	428,000		428,000		398,500	
214		0984744	0984744 - [N] UWC-SL-Streetlighting Improvement Pr	50,000		50,000		10,000	
215		0984750	0984750 - [N] UWC-SW- East Street Mount Morgan-Wor	100,000		100,000			
216		0986982	0986982 - [N] UWC-SW-22 River Street-River St to D	80,000		80,000			
217		0993278	0993278 - [R] UWC-SS-East St-Darcy St to Hall St	20,000		20,000			
218		1017238	1017238 - [U]-UWC-NC-Macquarie Street-Foster Stree	250,000		250,000			
219		1017239	1017239 - [R] UWC-SS-Coronation Drive-Davis Street	22,000		22,000		22,000	
220		1017240	1017240 - [R] UWC-AS-Rosewood Avenue-Ash Court to	20,000		20,000		20,000	
221		1017241	1017241 - [N] UWC-FP-Johnson Road-End of Existing	226,000		226,000		226,000	
222		1017242	1017242 - [R]-UWC-RC-Sheil Crescent-Thompson Ave t	35,000		35,000		35,000	
223		1017243	1017243 - [R] UWC-AS-Zamia Way-Lillypilly Ave to R	25,000		25,000		25,000	
224		1017254	1017254 - [N] Stewart Street - Somerset Road to Bo	75,000		75,000			
225		0984721	0984721 - [U]-UWC-NC-Elizabeth Street-Gracemere			10,000		16,000	
226		0989170	0989170 - [U] UWC-SW-11 River Street_ Project Numb					80,000	
227		1011987	1011987 - UWC-SW-Sydney King Close					1,600	
228		1020134	1020134 - UWC AS Usher Street Mt Morgan					11,102	
229		1021158	1021158 - UWC-SLS-Capricorn St Middle Rd to Johnso					29,500	
230		<b>CP428 Total</b>	<b>WEST URBAN OPERATIONS</b>	<b>3,631,000</b>	<b>0</b>	<b>3,641,000</b>	<b>0</b>	<b>2,264,702</b>	<b>0</b>
231	CP429	0834467	0834467 - [U] UEC-NC-Hartley Street/Svendsen Road	110,000		110,000		385,000	
232		0954120	0954120 - UEC-NC-Hill St Hartley St Intersection R	77,750		77,750		77,750	
233		0958874	0958874 - [N] UEC-SW-69 Bright Street-Emu Park-Bri	50,000		50,000		50,000	
234		0959752	0959752 - [U] UEC-NC-Tanby Road-McBean Street Inte	400,000		400,000		400,000	
235		0971816	0971816 - [R] UEC-AS/SS/SLS-Annual Road Resurfacin	300,000		300,000		300,000	
236		0984712	0984712 - [R] UEC-SW-Inlets Upgrade	25,000		25,000		25,000	
237		0984742	0984742 - [N] UEC-SL-Streetlighting Improvement Pr	25,000		25,000		25,000	
238		0984748	0984748 - [U] UEC-NC-Pacific Heights Road- Roberts	135,000		135,000		135,000	

Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
239		0986689	0986689 - [N] UEC-FP-Cordingley Street-Whitman St	96,875		96,875		96,875	
240		0989169	0989169 - [N] UEC-N-Curlew Drive	85,000		85,000		85,000	
241		1006545	1006545 - [R] UEC-RC-Braithwaite Street-James Stre	1,000,000		1,000,000		1,000,000	
242		1011830	1011830 - [N] UEC-FP-Taranganba Rd-Alse St to Ivey	23,438		23,438		23,438	
243		1016671	1016671 - [N] UEC-FP-Normanby Street-Mary St to Ar	52,875		52,875		52,875	
244		1017215	1017215 - [R] UEC-RF-Replace guardrail at various	25,000		25,000		25,000	
245		1017244	1017244 - [N] UEC-FP- Adelaide Park Rd-Ben Street	60,000		60,000		60,000	
246		1017245	1017245 - [N] UEC-FP-Pacific Heights Rd-Samoa Stre	12,000		12,000		12,000	
247		1017246	1017246 - [N] UEC-FP-Tanby Rd-Oak Street to McBean	22,500		22,500		22,500	
248		1017247	1017247 - [N] UEC-FP- Taranganba Rd-Cedar Avenue t	175,000		175,000		175,000	
249		1017248	1017248 - [N] UEC-SW-Rockhampton Road-No 116-Throu	15,000		15,000		15,000	
250		1017249	1017249 - [R] UEC-BS-Gregory Street	9,000		9,000		9,000	
251		1017250	1017250 - [N] UEC-ALL-Preproject planning and desi	75,000		75,000		75,000	
252		1017251	1017251 - [N] UEC-LA-Land acquisition costs associ	75,000		75,000		75,000	
253		1017252	1017252 - [R] UEC-RC-Matthew Flinders Drive-Scenic	750,000		750,000		750,000	
254		0954440	0954440 - [R] UEC-RC-Granville St -Patterson St-Ri			112,534		112,534	
255		0980815	0980815 - [N] UEC-FP-Yeppoon Rail Trail-Along Rail			393,361		393,361	
256		0986985	0986985 - [R] UEC-BS-Capricorn Coast Bus Shelter R			5,000		5,000	
257		<b>CP429 Total</b>	<b>EAST URBAN OPERATIONS</b>	<b>3,599,438</b>	<b>0</b>	<b>4,385,333</b>	<b>0</b>	<b>4,385,333</b>	<b>0</b>
258	CP430	0958411	0958411 - [N] Gracemere Industrial Area - Planning	200,000		358,718		358,718	
259		0988090	0988090 - [N] Gracemere Industrial Area Planning	150,000		234,333		234,333	
260		1017255	1017255 - [N] Preliminary design and conceptual la	150,000		150,000		150,000	
261		0580835	0580835 - Road Safety Initiative - LRS Condition			30,928		26,366	
262		0971899	0971899 - LDCC Equipment Upgrade			2,690		4,587	
263		0974292	0974292 - [U] Monier Road Industrial Area Drainage			17,887		35,774	
264		0987768	0987768 - [U] Traffic and Road Safety Minor Works			103,192		87,971	
265		<b>CP430 Total</b>	<b>ENGINEERING SERVICES</b>	<b>500,000</b>	<b>0</b>	<b>897,748</b>	<b>0</b>	<b>897,748</b>	<b>0</b>
266	CP431	0637788	0637788 - Developers Contribution Roadworks		-2,148,147		-2,233,397		-2,148,147
267		0972325	0972325 - Bushfire Mitigation Program						-85,250
268		<b>CP431 Total</b>	<b>ENGINEERING SERVICES REVENUE</b>	<b>0</b>	<b>-2,148,147</b>	<b>0</b>	<b>-2,233,397</b>	<b>0</b>	<b>-2,233,397</b>
269	CP440	0983816	0983816 - [R] Fleet Renewal Program - RRRRC	3,873,000		4,739,209		4,504,793	
270		1017184	1017184 - [R] Fleet Renewal Program - LSC	1,138,500		1,319,728		1,138,500	
271		0605537	0605537 - Excavator Komatsu PC200LC-8 C78655					60,000	
272		<b>CP440 Total</b>	<b>FLEET</b>	<b>5,011,500</b>	<b>0</b>	<b>6,058,937</b>	<b>0</b>	<b>5,703,293</b>	<b>0</b>
273	CP450	0943056	0943056 - [R] Amenities Program Renew and Upgrade	25,000		25,000		25,000	
274		0976028	0976028 - [R] Queen Street Hall Yeppoon Repair str	50,000		50,000		50,000	
275		0976040	0976040 - [R] Gracemere Depot Plant Washdown Area	120,000		120,000		120,000	
276		0976052	0976052 - [R] Rton Showgrounds Toilet Upgrade Exhi	50,000		50,000		50,000	
277		0976085	0976085 - [R] Rton Showgrounds Switchboard enclosu	60,000		60,000		52,000	
278		0976093	0976093 - [U] Walter Reid Install RCD Protection i	60,000		60,000		40,000	
279		0976100	0976100 - [R] Disabled Lift CDC 78 John Street Yep	50,000		50,000		50,000	
280		0983908	0983908 - [R] Customer Service Renewal Program	47,180		47,180		47,180	
281		0983910	0983910 - [R] Facilities Management Renewal Progra	90,000		90,000		90,000	
282		0983914	0983914 - [R] Property Renewal Program - Spencer S	40,000		40,000		40,000	
283		0985132	0985132 - [R] Hugo Lassen Fernery Rectification	150,000		150,000		100,000	
284		0987829	0987829 - [U] Local Disaster Coordination Centre (	60,000	-40,000	60,000	-40,000		-40,000
285		0987996	0987996 - [R] Memorial Gardens office and chapel -	35,000		35,000		30,000	
286		0988005	0988005 - [R] Cordingley Street Mechanics Workshop	12,500		12,500		12,500	
287		0988051	0988051 - [R] New fuel bowsters Cordingley St Depot	60,000		60,000		60,000	
288		1017162	1017162 - [R] Rton Showgrounds Toilet Upgrade Main	35,000		35,000		27,743	
289		1017163	1017163 - [N] Voltage Power Optimisation Unit (CEEP	111,283	-74,189	111,283	-74,189	111,283	-74,189
290		1017164	1017164 - [N] Voltage Power Optimisation Unit (CEEP	65,880	-43,920	65,880	-43,920	65,880	-43,920
291		1017165	1017165 - [N] Voltage Power Optimisation Unit (CEEP	55,940	-37,294	55,940	-37,294	55,940	-37,294
292		1017166	1017166 - [R] Replacement of Air Condition units (	18,885	-12,590	18,885	-12,590	18,885	-12,590
293		1017167	1017167 - [R] Replace Roof on Dog Kennel Pavilion	50,000		50,000		55,150	
294		1017168	1017168 - [R] Pilbeam Theatre - Repairs to damaged	60,000		60,000		60,000	
295		1017169	1017169 - [R] WRCC Air Conditioning Access	50,000		50,000		50,000	
296		1017170	1017170 - [R] Regional Library Air Conditioning Ac	30,000		30,000		10,000	
297		1017171	1017171 - [R] Refurbish Fleet Office Cordingley St	25,000		25,000		25,000	
298		1017172	1017172 - [U] [R] Fisherman's Beach Toilet - Conne	30,000		30,000		30,000	
299		1017173	1017173 - [R] Marlborough SES Building	69,752		69,752		69,752	
300		1017174	1017174 - [N] Storage Shed - Cambridge St	120,000		120,000		201,927	
301		0834098	0834098 - Mt Morgan School of Arts & Library Refur					-55	
302		0943086	0943086 - [U] Heritage Village Hydrant System-Upgr			82,935		82,935	
303		0971851	0971851 - Construct new toilet Block Zilzie			67,500		67,500	
304		0971865	0971865 - Walter Reid Passenger Lift Upgrade					300	
305		0971866	0971866 - City Hall Façade Repairs & Referbishment			367,160		367,160	
306		0985133	0985133 - Emu Park Heated Pool			6,500		6,500	
307		0985134	0985134 - Mt Morgan Wading Pool Replacement					8,452	
308		0987817	0987817 - [N] Back - Up Generator for Robert Schwa			225,000		225,000	
309		0987828	0987828 - [U] Local Disaster Coordination centre (			65,000		65,000	
310		0987989	0987989 - [R] Rockhampton Botanic Gardens Administ					9,731	
311		0988006	0988006 - [R] Cooe Bay Pool Resurface heated pool			3,324		3,324	
312		1011395	1011395 - [R] Yeppoon Foreshore Lighting			14,500		14,500	
313		1014493	1014493 - [U] Customs House Lift upgrade					284	
314		0993981	0993981 - [R] Northside Pool Improvements Open Spa			465,532			
315		1022060	1022060 - [U] Walter Reid Staff Relocation					460,000	
316		<b>CP450 Total</b>	<b>PARKS FACILITIES MANAGEMENT</b>	<b>1,631,420</b>	<b>-207,993</b>	<b>2,928,870</b>	<b>-207,993</b>	<b>2,908,870</b>	<b>-207,993</b>
317	CP520	0943098	0943098 - Theatre radio talkback system	45,000		45,000		45,136	
318		0580897	0580897 - Heritage Village - Andersons Printing Wo			37,500		36,294	

Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
319		0983860	0983860 - [R] Pilbeam Theatre Auditorium Refit			23,371		23,371	
320		0984140	0984140 - [N] Lighting in Heritage Village			11,150		10,136	
321		0984216	0984216 - [N] Redevelop Retail Space at WRCC (Grit			142,944		137,500	
322		0987825	0987825 - [N] Public Art Project			50,000		50,000	
323		1026229	1026229 - Art Gallery Security System					7,085	
324		<b>CP520 Total</b>	<b>ARTS &amp; HERITAGE</b>	<b>45,000</b>	<b>0</b>	<b>309,965</b>	<b>0</b>	<b>309,522</b>	<b>0</b>
325	CP530	0983857	0983857 - [R] North Rockhampton Library Renewal Pr	45,000		45,000		45,000	
326		0983858	0983858 - [R] Rockhampton Regional Library Renewal	10,000		10,000		10,000	
327		0983862	0983862 - [R] Art Gallery Replace Track Lighting	32,000		32,000		32,000	
328		0984157	0984157 - [U] multimedia upgrade - Libraries	10,000		10,000		10,000	
329		0984158	0984158 - [U] upgrade furniture and fittings - Lib	10,000		10,000		10,000	
330		0984160	0984160 - [N] RFID System Upgrade	50,000		50,000		50,000	
331		0984201	0984201 - [R] Upgrade Library management software	20,000		20,000		20,000	
332		0984207	0984207 - [R] RFID System for major branches	30,000		30,000		30,000	
333		0987820	0987820 - [N] Yeppoon Library New FF&E	10,250		10,250		10,250	
334		0987822	0987822 - [N] Emu Park Library FF&E	5,000		5,000		5,000	
335		<b>CP530 Total</b>	<b>LIBRARIES</b>	<b>222,250</b>	<b>0</b>	<b>222,250</b>	<b>0</b>	<b>222,250</b>	<b>0</b>
336	CP540	0983863	0983863 - [R] City Occasional Child Care Centre	8,000		8,000		8,000	
337		0984151	0984151 - [N] Upgrade of garage workshop at CDC	16,250		16,250		16,250	
338		0984152	0984152 - [N] Access and Equity Upgrade Projects	30,000		42,787		47,213	
339		0984211	0984211 - [N] Youth Centre - Yeppoon	31,000		31,000		31,000	
340		<b>CP540 Total</b>	<b>COMMUNITY PROGRAMS</b>	<b>85,250</b>	<b>0</b>	<b>98,037</b>	<b>0</b>	<b>102,483</b>	<b>0</b>
341	CP550	0984183	0984183 - [U] Events Perfect Venues Management Sys	40,000		40,000		40,000	
342		0987824	0987824 - [N] Media Server for Pilbeam Theatre	30,000		30,000		30,000	
343		0988077	0988077 - [R] Replace Theatre Main Sound Console	35,000		35,000		35,000	
344		0988079	0988079 - [R] Pilbeam Theatre Cyc Theatre Lanterns	40,000		40,000		40,000	
345		<b>CP550 Total</b>	<b>VENUES &amp; EVENTS</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>	<b>0</b>
346	CP555	1017181	1017181 - [N] Barmaryee - Cyclone Oswald Disaster	77,561		77,561		77,561	
347		1017182	1017182 - [N] Barmaryee - Cyclone Oswald Disaster	30,638		30,638		30,638	
348		<b>CP555 Total</b>	<b>FLOOD RESTORATION 2013 EVENT</b>	<b>108,198</b>	<b>0</b>	<b>108,198</b>	<b>0</b>	<b>108,198</b>	<b>0</b>
349	CP560	0988047	0988047 - [R] Rockhampton Botanic Gardens - Paving	140,000		180,000		180,000	
350		0988058	0988058 - [R] Capricorn Coast Cemetery Replacement	25,000		25,000		25,000	
351		0943093	0943093 - Yeppoon Cemetery			5,113		5,113	
352		0984252	0984252 - [N] Pomegranate Grove extension includin			470,356		380,356	
353		0987834	0987834 - [U] Animal Enclosures - Rockhampton Zoo			520,274		655,896	
354		0988011	0988011 - [U] Extension of Yeppoon Skate Park - Ap			15,000		15,000	
355		1026233	1026233 - [R] New Cemetery Information Management System					90,000	
356		0984234	0984234 - [R] Irrigation Upgrade - Kershaw Gardens			135,622			
357		<b>CP560 Total</b>	<b>PARKS PLANNING &amp; COLLECTIONS</b>	<b>165,000</b>	<b>0</b>	<b>1,351,365</b>	<b>0</b>	<b>1,351,365</b>	<b>0</b>
358	CP561	0715719	0715719 - Developer Contributions - Parks		-357,750		-357,750		-357,750
359		<b>CP561 Total</b>	<b>PARKS DEVELOPER CONTRIBUTIONS</b>	<b>0</b>	<b>-357,750</b>	<b>0</b>	<b>-357,750</b>	<b>0</b>	<b>-357,750</b>
360	CP562	0984224	0984224 - [N] Development of District Playground a	150,000		150,000		150,000	
361		0984249	0984249 - [N] Shade over Cenotaph - Yeppoon	25,000		25,000		25,000	
362		0988016	0988016 - [R] Yeppen Roundabout Landscape Renewal	50,000		50,000		50,000	
363		0988040	0988040 - [R] Appleton Park - Playground Fence	15,000		15,000		15,000	
364		1017183	1017183 - [N] Informal Parking Area - End of Thoze	40,000		40,000		40,000	
365		0984261	0984261 - [N] Develop a new playground - District				-46,500		-62,590
366		0987831	0987831 - [N] Amenities Building - Rigalsford Par			103,343	-29,091	103,343	-29,091
367		1008178	1008178 - Upgrade to playground equipment			84,550		113,808	
368		<b>CP562 Total</b>	<b>PARKS MAINTENANCE &amp; CONSTRUCTION</b>	<b>280,000</b>	<b>0</b>	<b>467,893</b>	<b>-75,591</b>	<b>497,151</b>	<b>-91,681</b>
369	CP620	0959205	0959205 - [N] Land Purchase & Planning and develop	250,000		325,000		325,000	
370		0983826	0983826 - [R] Rubbish Bins - Rockhampton Regional	126,000		126,000		126,000	
371		0984012	0984012 - [N] Regional Waste Infrastructure	1,555,000		1,955,000		1,955,000	
372		0987815	0987815 - [R] Waste facilities fences gates securi	50,000		50,000		50,000	
373		1017187	1017187 - [R] Rubbish Bins - Rockhampton Regional	27,000		27,000		27,000	
374		0943108	0943108 - Closure of existing landfill sites and r			152,891		152,891	
375		0959202	0959202 - LIP - Gracemere - Planning incl Stage 2			150,000		150,000	
376		0959208	0959208 - Removal of Recycling Drop Off Points in			33,222		5,748	
377		0983996	0983996 - [N] Planning and development approvals a			215,259		215,259	
378		0984024	0984024 - [N] Capping & Closure of Stage 1 & 2 -			100,000		100,000	
379		<b>CP620 Total</b>	<b>WASTE</b>	<b>2,008,000</b>	<b>0</b>	<b>3,134,372</b>	<b>0</b>	<b>3,106,898</b>	<b>0</b>
380	CP630	0688190	0688190 - [N] Various Small Allotments	20,000		20,000		20,000	
381		0943110	0943110 - [N] RRR - Land Disposal Cooe Bay Tennis	22,500		22,500		22,500	
382		0966432	0966432 - [N] RRR - 271 Campbell Lane Rockhampton	19,850	-6,000	19,850	-6,000	19,850	-1,455
383		0966433	0966433 - [N] RRR - 294 Agnes Street The Range	168,131	-47,500	168,131	-47,500	168,131	-47,500
384		0966448	0966448 - [N] RRR - Tooker/Rockonia Subdivision Ko	402,310	-500,000	402,310	-500,000		
385		0985063	0985063 - [N] RRR - Land Disposal - L10 Crannys Ro	7,500		7,500		7,500	
386		0987787	0987787 - [R] Bell Park - Road Reconstruction	175,000		232,946		232,946	
387		0988204	0988204 - [N] RRR - 182 Denison Lane Depot Hill	35,000	-2,500	35,000	-2,500		
388		0988206	0988206 - [N] RRR - 102 George Lane Rockhampton	32,900	-9,000	32,900	-9,000	32,700	-9,091
389		0988207	0988207 - [N] RRR - 193 Kent Lane Rockhampton City	32,500	-5,000	32,500	-5,000	32,500	-5,000
390		1011407	1011407 - [N] 607-701 Yaamba Road (Music Bowl)	1,143,680	-1,390,000	1,183,680	-1,390,000	1,143,680	-1,390,000
391		1011408	1011408 - [N] 92 Dean Street	42,380	-45,000	42,380	-45,000		
392		1011409	1011409 - [N] 201 George Street	45,800	-14,000	45,800	-14,000	45,600	-14,092
393		1011410	1011410 - [N] 16-18 Cordingly Street	8,500		25,000		25,000	
394		1017175	1017175 - [U] Bill Kingel - Amenities Block	40,000		40,000		40,000	
395		1017176	1017176 - [N] 5-7 Golding Street Emu Park	5,000		5,000		5,000	
396		1017177	1017177 - [N] Lots 196, 199 and 200 Canoona Street	250		250		250	
397		1017178	1017178 - [N] L1 Coorooman Creek Road Cawarral	4,150		4,150		4,150	
398		1017179	1017179 - [N] 12 Milman Street Marlborough	500		500		500	

Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
399		1017180	1017180 - [N] Victoria Pde - 3 blocks adjacent to	2,490,400		2,490,400		2,490,400	-3,000,000
400		0943113	0943113 - RRR - Land Development - 3 Corio St SP24					12,000	
401		1011411	1011411 - Gipps Street Yaamba (3 Lots)						-5,000
402		0580969	0580969 - Year 1 - 2009/10 - Process set out in dr						346
403		0958929	0958929 - C - Beachside Caravan Park Amenities			18,192		18,192	
404		0987786	0987786 - [U] Bill Kingel - Upgrade Wastewater Tre			195,000		195,000	
405		1011413	1011413 - Beachside Caravan Park - Replace Fence			7,622		7,622	
406		1020362	1020362 - Purchase of L401 Coverley Street Westwoo					16,600	
407		<b>CP630 Total</b>	<b>BUSINESS SUPPORT &amp; DEVELOPMENT</b>	<b>4,696,351</b>	<b>-5,019,000</b>	<b>5,043,611</b>	<b>-5,524,000</b>	<b>4,608,885</b>	<b>-4,972,138</b>
408	CP640	0959127	0959127 - [N] Security Upgrades to General Aviatio	50,000		99,694		99,694	
409		0959133	0959133 - [U] RPT Apron Lighting	60,000		100,650		100,650	
410		0959142	0959142 - [R] Ongoing extension of all weather tra	40,000		71,785			
411		0959150	0959150 - [R] Runway Lighting Power Distribution a	3,100,000		3,581,582		3,581,582	
412		0959155	0959155 - [N] GA Apron Environmental Control for S	40,000		40,000			
413		0983708	0983708 - [R] Movement Area Guidance Signs (MAGS)	9,999		52,599			
414		0987689	0987689 - [R] Renew runway windsocks	60,000		60,000			
415		0987712	0987712 - [R] Replace General Aviation Power Switc	30,000		30,000			
416		0959095	0959095 - Crescent Lagoon Area Storm Water Managem			3,787			63,787
417		0959135	0959135 - [N] GA Apron Lighting			92,550		92,550	
418		0987704	0987704 - [R] Improve Airside Stormwater Managemen			133,125		133,125	
419		0989189	0989189 - [R] Cooling Tower Water Chemical Control					30,000	
420		0943123	0943123 - GA Apron Code B Parking Areas			5,000			
421		0959137	0959137 - [N] Movement Area Guidance Signs (MAGS)			61,950			
422		0959140	0959140 - [R] Relocation of RWY 15 Windsock			28,284			
423		0959154	0959154 - [N] Bay 6 Apron Lighting Upgrade			8,078			
424		0959158	0959158 - [R] Terminal Building Airside Water Main			2,548			
425		0987925	0987925 - [R] Reconstruction of RPT Apron segment			9,750			
426		<b>CP640 Total</b>	<b>AERO</b>	<b>3,389,999</b>	<b>0</b>	<b>4,381,382</b>	<b>0</b>	<b>4,101,388</b>	<b>0</b>
427	CP650	0959145	0959145 - [R] Repairs to Defence Deployment Areas	25,000		25,000		25,000	
428		0987680	0987680 - [N] Enhance the Functionality of the Air	5,000		84,894		84,894	
429		0987682	0987682 - [R] Replace various Airport IT Systems S	20,000		30,650		30,650	
430		0987684	0987684 - [R] Replace Stormwater Infrastructure	20,000		20,000			
431		0987685	0987685 - [R] Renewal of aviation security infrast	20,000		41,300		61,300	
432		0987686	0987686 - [N] Redundant HV Supply for Airport Prec	120,000		137,461			
433		0987691	0987691 - [R] Replace Roofs of Various Airport Bui	40,000		58,383		43,383	
434		0987692	0987692 - [N] Install Backup Airconditioning in th	6,000		6,000		6,000	
435		0987693	0987693 - [U] Improve Terminal Access for People w	23,474		61,423		61,423	
436		0987694	0987694 - [R] Refurbish Terminal Toilets	50,000		50,000		50,000	
437		0987695	0987695 - [R] Replace Terminal Floor coverings	40,000		40,000			
438		0987701	0987701 - [R] Improve Landside Stormwater Managem	50,000		50,000			
439		0987703	0987703 - [R] Resurface Tower Crescent Road	200,000		200,000			
440		0987708	0987708 - [R] Refurbish Terminal Main Concourse Ai	5,000		5,000		15,000	
441		0987709	0987709 - [R] Refurbish Air Handling Unit AC9	5,000		5,000			
442		0987710	0987710 - [R] Replace Corrective Services Aircondi	5,000		5,000			
443		0987715	0987715 - [R] Replace Mesh on Perimeter Security F	50,000		50,000			
444		0987721	0987721 - [R] Replace Departure Lounge Air Handling	200,000		200,000			
445		0987723	0987723 - [R] Replace Airconditioning System Chill	200,000		219,667		19,667	
446		1017282	1017282 - [N] Covered areas for paid parking equip	25,000		25,000		25,000	
447		0580951	0580951 - Rockhampton Airport Terminal redevelope			24,473		24,754	
448		0959120	0959120 - [N] Covered walkway electrical			36,135		36,135	
449		0987681	0987681 - [R] Refurbish General Aviation Precinct			10,650		13,032	
450		0987706	0987706 - [R] Replace and Relocate Telecommunicati			73,189		73,189	
451		1020125	1020125 - [N] Passenger Security Screening Equipme					250,000	
452		1023540	1023540 - [U] Europay, MasterCard, Visa, Compliance Upgrade					60,000	
453		0959141	0959141 - Rental Car Parking Expansion (Stage 2)			545			
454		0959149	0959149 - Hunter Street stormwater drainage (Long			10,000			
455		0983748	0983748 - [R] Resurface the Bitumen Area of the Sh			65,000			
456		<b>CP650 Total</b>	<b>NON AERO</b>	<b>1,109,474</b>	<b>0</b>	<b>1,534,770</b>	<b>0</b>	<b>879,427</b>	<b>0</b>
457	CP660	0987705	0987705 - [N] Construct Staff Access Road off Apro					20,000	
458		<b>CP660 Total</b>	<b>CAPITAL CONTROL AERO/NON-AERO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>
459	CP760	0639365	0639365 - [R] C - W Meter Replacement Program	33,875		33,875		33,875	
460		0945553	0945553 - [N] R - W Bulk Water Offtakes (Cordingly	20,000		20,000		20,000	
461		0959034	0959034 - [N] C - W Main (Trunk) Emu Park West Res	884,698		1,205,517		1,205,517	
462		0984419	0984419 - [R] C - W V&H Replacement Program	33,875		33,875		33,875	
463		0987644	0987644 - [R] C - WMR Pacific Hghts Rd (Farnboroug	153,879		153,879		153,879	
464		1017145	1017145 - [R] C - W Property Service Replacements	33,875		33,875		33,875	
465		0641187	0641187 - [R] C-W Main (Trunk) Hobas Replacement			123,103		123,103	
466		0986574	0986574 - [N] C - W Main 100mm Cliff St pressure i			4,500		4,500	
467		1015684	1015684 - [N] C - Seepage drain Webb Park Yeppeoon			12,500		12,500	
468		<b>CP760 Total</b>	<b>NETWORK WATER-CAP COAST</b>	<b>1,160,202</b>	<b>0</b>	<b>1,621,124</b>	<b>0</b>	<b>1,621,124</b>	<b>0</b>
469	CP761	0581020	0581020 - [R] M - Water Main Replacement Program	741,918		741,918		741,918	
470		0581074	0581074 - [R] Meter Replacement (Mt Morgan)	5,496		5,496		5,496	
471		<b>CP761 Total</b>	<b>NETWORK WATER-MT MORGAN</b>	<b>747,414</b>	<b>0</b>	<b>747,414</b>	<b>0</b>	<b>747,414</b>	<b>0</b>
472	CP762	0580999	0580999 - [R] Meter Replacement (Gracemere)	21,982		21,982		21,982	
473		0581078	0581078 - [R] R - Water Main Replacement Program	4,115,178		4,115,178		4,115,178	
474		0581081	0581081 - [R] Water Meter Replacement Rockhampton	38,470		38,470		38,470	
475		0583053	0583053 - [N] Water System leakage & pressure mana	201,759		217,331		217,331	
476		0988096	0988096 - [R] Valve & Hydrant Renewal (rockhampton	54,957		54,957		54,957	
477		1017146	1017146 - [N] R - W Main 150mm Govind Ct (Gce)	85,000		85,000		85,000	
478		1017147	1017147 - [U] R - W Main 100mm Burns St	18,000		18,000		18,000	



Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
479		1017148	1017148 - [R] R - W Property Service Replacements	67,750		67,750		67,750	
480		1017157	1017157 - [R] R - W Main Condition Assessment (600	140,000		140,000		140,000	
481		1017161	1017161 - [N] R - W Main (Trunk) 300mm Athelstone	1,000,000		1,000,000		1,000,000	
482		1017286	1017286 - [N] R - W Bulk Water Offtakes (Dooley St	40,000		40,000			
483		0984822	0984822 - [N] R - GIA - W Main (Trunk) 300mm Stg 1			30,000		9,990	
484		1004898	1004898 - [N] R - R GIA - W Main (Trunk) 200mm Somer			180,000		70,000	
485		1004899	1004899 - [N] R - R GIA - W Main 150mm Capricorn St			10,000		34,300	
486		<b>CP762 Total</b>	<b>NETWORK WATER-ROCKHAMPTON</b>	<b>5,783,095</b>	<b>0</b>	<b>6,018,668</b>	<b>0</b>	<b>5,872,958</b>	<b>0</b>
487	CP763	0984880	0984880 - [N] C-W-Reservoir West Emu Park	100,423		100,423		100,423	
488		1017149	1017149 - [R] C - WTP Woodbury lime feeder vibrato	17,500		17,500		17,500	
489		0959039	0959039 - [N] C - W Reservoir St Faiths Rechlorina			10,000		10,000	
490		0986575	0986575 - [N] C - WPS Booster Cliff St pressure im			4,238		4,238	
491		1011326	1011326 - [N] C - Water Reservoir Boundary Land Ac			13,500		13,500	
492		1015658	1015658 - [U] C - WPS Lowlift Waterpark Ck Pump up			15,000		15,000	
493		<b>CP763 Total</b>	<b>PROCESS WATER-CAP COAST</b>	<b>117,923</b>	<b>0</b>	<b>160,661</b>	<b>0</b>	<b>160,661</b>	<b>0</b>
494	CP764	1017150	1017150 - [R] M - WTP Coagulant dosing replacement	21,000		21,000		21,000	
495		0581152	0581152 - M - Water Reservoir North Repairs Power			10,000		10,000	
496		1007298	1007298 - [N] M - Land Acq Fletchers Ck Weir			24,693		24,693	
497		0959033	0959033 - M - W No7 Dam Installation of Safety Buo			5,000			
498		<b>CP764 Total</b>	<b>PROCESS WATER-MT MORGAN</b>	<b>21,000</b>	<b>0</b>	<b>60,693</b>	<b>0</b>	<b>55,693</b>	<b>0</b>
499	CP765	0581041	0581041 - [R] R - Water Barrage Gate Seal Rehabili	198,785		198,785		122,001	
500		0581042	0581042 - [N] R - Water Barrage Cathodic Protectio	100,000		100,000		100,000	
501		0581085	0581085 - [R] R - Water Barrage Crane Restore	200,000		333,247		333,247	
502		0943017	0943017 - [N] C - RTK Equipment	45,000		45,000			
503		0959009	0959009 - [R] R - W GWTP Highlift pump station	3,047,845		3,261,372		4,858,975	
504		1017151	1017151 - [R] R - WPS Frenchville Rd Control syste	22,000		22,000		22,000	
505		1017152	1017152 - [R] R - W Reservoir Yaamba Rd Chlorinato	50,000		50,000		50,000	
506		1017153	1017153 - [R] R - WPS Lucas St Switchboard replace	70,000		70,000		70,000	
507		0581043	0581043 - R - WTPGlenmore Filter Upgrade - Review					13,010	
508		0581048	0581048 - R - WPS Norman Rd Upgrade pumps (8028)			13,550		13,550	
509		0943005	0943005 - [R] R-WPS and Reservoir Caves			28,452		28,452	
510		0976593	0976593 - R - W Reservoir Kabra (Gce) Potable Wate					10,000	
511		0984824	0984824 - [N] R - WPS Agnes St Upgrade for Graceme			186,000		350,000	
512		0986577	0986577 - [R] R - W Barrage Physical Security Upgr			14,303		14,303	
513		0987952	0987952 - [R] R Glenmore Lowlift WPS Switchboard U					5,784	
514		1011371	1011371 - [U] R - WPS Lucas St (Gce) Upgrade pump					6,170	
515		1022090	1022090 - [U] R - WPS Norman Rd Pump #2 motor upgr					12,000	
516		<b>CP765 Total</b>	<b>PROCESS WATER-ROCKHAMPTON</b>	<b>3,733,630</b>	<b>0</b>	<b>4,322,709</b>	<b>0</b>	<b>6,009,492</b>	<b>0</b>
517	CP775	1017154	1017154 - [R] Marl-WTP Roof refurbishment	7,500		7,500		7,500	
518		<b>CP775 Total</b>	<b>PROCESS WATER-MARLBOROUGH</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>0</b>
519	CP780	0581103	0581103 - [R] MAINS - CC - Sewer Retic AC Yeppoon	549,569		549,569		549,569	
520		0581121	0581121 - [U] C - Sewer Main (Rising) Cooe Bay au	217,000		371,320		371,320	
521		0640877	0640877 - [R] C - S Main Refurbishment (arising fr	89,589		89,589		89,589	
522		0959077	0959077 - [N] C - S Main Kinka Area Stage 3 Rising	11,541		11,541		11,541	
523		0987654	0987654 - [R] C S Emu Park test infiltration at ma	109,914		109,914		109,914	
524		0992277	0992277 - [R] C - S Jump up priority refurbishme	20,325		20,325		20,325	
525		0959062	0959062 - [N] C - S Main Kinka Stage 3 - Land Acqu			25,724		25,724	
526		0984902	0984902 - [N] C-S-Main Hidden Valley Sewerage (Gra			25,000		25,000	
527		<b>CP780 Total</b>	<b>NETWORK SEWERAGE-CAP COAST</b>	<b>997,938</b>	<b>0</b>	<b>1,202,982</b>	<b>0</b>	<b>1,202,982</b>	<b>0</b>
528	CP781	1007210	1007210 - [N] M - S Main (Gravity) 225mm Area 5 St	250,000		250,000		250,000	
529		<b>CP781 Total</b>	<b>NETWORK SEWERAGE-MT MORGAN</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>
530	CP782	0581031	0581031 - [R] R - S - Jump up & mainline priority	54,200		54,200		54,200	
531		0581107	0581107 - [R] Sewer Main Relining & associated wor	3,150,352		3,150,352		1,457,936	
532		0583055	0583055 - [U] Sewer Main (Trunk) Breakspare St 30	483,621		980,715		980,715	
533		0637914	0637914 - [R] R - Sewer Refurbishment Control	968,707		968,707		968,707	
534		0987946	0987946 - [N] R S Main (Gravity) 300 mm Olive St (	268,190		268,190		268,190	
535		0988041	0988041 - [N] R Main (Rising) 200mm Ramsay Creek -	305,560		305,560			
536		0988042	0988042 - [N] R Gce Main (Gravity) 300mm Ramsay Cr	268,190		268,190			
537		1017155	1017155 - [N] CCTV pipe inspection equipment	135,500		135,500		135,500	
538		1017156	1017156 - [N] CCTV Push camera pipe inspection eq	54,200		54,200		54,200	
539		1017158	1017158 - [N] R - S Main 375mm Thompson St	15,000		15,000		15,000	
540		0959076	0959076 - [N] R - S Ramsay Cr SPS Rising Main - Te					57,900	
541		0984949	0984949 - [N] R - R - GIA - S Main (Rising) 200mm Som			270,000		270,000	
542		0984958	0984958 - [N] R - R - GIA - S Main (Gravity) 300mm So			74,000		105,000	
543		0984959	0984959 - [N] R - S Main (Gravity) 200mm (Gce) Indu			174,000		165,000	
544		0984960	0984960 - [N] R - R - GIA - S Main (Rising) 100mm Som			8,500		7,986	
545		<b>CP782 Total</b>	<b>NETWORK SEWERAGE-ROC-GCE</b>	<b>5,703,520</b>	<b>0</b>	<b>6,727,114</b>	<b>0</b>	<b>4,271,244</b>	<b>0</b>
546	CP783	0987938	0987938 - [R] C SPS Keppel St South Electrical Upg	35,000		35,000		35,000	
547		0987939	0987939 - [R] C SPS Kennedy St Zilizie Espl Electr	35,000		35,000		35,000	
548		0581005	0581005 - [N] C - SPS Hidden Valley - Land Acquisi			6,744		6,744	
549		0640255	0640255 - [R] C-S Communications & Automation			12,500		12,500	
550		0943290	0943290 - [N] C - STP Yeppoon Dewatering Facility			4,513		4,513	
551		0959064	0959064 - C - SPS Charles St Install new pumps			2,487		2,487	
552		0959079	0959079 - [N] C - SPS Kinka Area Stage 3 Design			16,487		16,487	
553		0987941	0987941 - [R] C STP Yeppoon SCADA computer upgrade			5,244		5,244	
554		<b>CP783 Total</b>	<b>PROCESS SEWERAGE-CAP COAST</b>	<b>70,000</b>	<b>0</b>	<b>117,975</b>	<b>0</b>	<b>117,975</b>	<b>0</b>
555	CP784	0987944	0987944 - [R] M STP Chlorination Upgrade			15,716		15,716	
556		0987945	0987945 - [N] M STP Comms Upgrade			15,503		17,780	
557		<b>CP784 Total</b>	<b>PROCESS SEWERAGE-MT MORGAN</b>	<b>0</b>	<b>0</b>	<b>31,219</b>	<b>0</b>	<b>33,496</b>	<b>0</b>
558	CP785	0640283	0640283 - [N] R-STP Rton South (Pipeline from West	667,745		667,745		50,000	

Line #	Cost Centre	Project ID/Number	Project Description (Project Name)	Adopted Budget		Aug Carryover Budget		Oct Revised Budget	
				2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue	2013/14 Total Cost	2013/14 Total Revenue
559		0959075	0959075 - [N] R - SPS Ramsay Cr Construction	520,679		520,679			
560		0959212	0959212 - [U] R - S GSTP Augmentation	793,233		793,233		991,180	
561		0987927	0987927 - [R] R SPS Arthur St electrical upgrade	89,900		89,900		15,000	
562		0987928	0987928 - [R] R SPS East Lane SPS electrical upgra	70,000		70,000		70,000	
563		1017159	1017159 - [U] Fisher St SPS - Upgrade pumps	40,000		40,000		40,000	
564		1017160	1017160 - [N] Armstrong St SPS - Construct new 300	640,000		640,000		640,000	
565		0640281	0640281 - [N] R-STP North Dewatering Biosolids			611,470		758,700	
566		0959054	0959054 - R - S NRSTP Concrete Refurb (weir gate w			10,000		10,000	
567		0984925	0984925 - [N] R-SPS 16 (Gce) Industrial			26,245		26,245	
568		0984926	0984926 - [N] R-SPS 17 (Gce) Industrial			444,818		445,000	
569		0984967	0984967 - [N] R-SPS Limestone Creek (SPS2)			10,000		10,000	
570		0987930	0987930 - [R] R STP North Rockhampton inlet screen			2,500		2,650	
571		0987931	0987931 - [R] R STP North Rockhampton aerator repl			100,000		150,000	
572		0987933	0987933 - [N] R STP Gracemere STP Safety Upgrade			18,286		18,286	
573		0987943	0987943 - [R] R SPS Gracemere Duckponds Irrigation					200,000	
574		1011412	1011412 - [U] R - SPS Comms and Automation (Gce)			12,795		10,130	
575		1014451	1014451 - [U] R STP North WAS pump upgrade			15,000		15,000	
576		1019858	1019858 - [R] R SPS Hadgraft St Replace electrical					18,000	
577		1021379	1021379 - [R] NRSTP Distribution board upgrade					20,000	
578	<b>CP785 Total</b>		<b>PROCESS SEWERAGE-ROC-GCE</b>	<b>2,821,557</b>	<b>0</b>	<b>4,072,671</b>	<b>0</b>	<b>3,490,191</b>	<b>0</b>
579	CP790	0589323	0589323 - Capital Subsidies & Grants Received		-1,050,000		-1,050,000		-250,000
580		0688556	0688556 - Water Developer Contributions Received		-1,203,500		-1,203,500		-1,203,500
581		0688557	0688557 - Sewerage Developer Contributions Receive		-943,000		-943,000		-943,000
582		0959089	0959089 - [N] R - Misc Field Deployment System (DB			309,875		309,875	
583	<b>CP790 Total</b>		<b>FITZROY RIVER WATER GENERAL ADMIN</b>	<b>0</b>	<b>-3,196,500</b>	<b>309,875</b>	<b>-3,196,500</b>	<b>309,875</b>	<b>-2,396,500</b>
584	CP910	1017256	1017256 - State Government Grant - Gracemere Indus		-5,500,000		-5,500,000		-5,500,000
585	<b>CP910 Total</b>		<b>WHOLE OF COUNCIL</b>	<b>0</b>	<b>-5,500,000</b>	<b>0</b>	<b>-5,500,000</b>	<b>0</b>	<b>-5,500,000</b>
586	<b>GRAND TOTAL</b>			<b>91,964,748</b>	<b>-25,465,580</b>	<b>120,905,366</b>	<b>-30,320,815</b>	<b>110,932,681</b>	<b>-29,460,446</b>

**11.8 REVIEW OF FEES AND CHARGES 2013/2014**

**File No:** 7816  
**Attachments:** 1. Fees and Charges 2013-2014  
**Responsible Officer:** Ross Cheesman - General Manager Corporate Services  
**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*The fees and charges schedule has been revised to remove those fees that relate to the Livingstone Shire area specifically. This schedule is an updated schedule of Rockhampton Regional Fees and Charges which is intended to apply until 30 June 2014.*

**OFFICER'S RECOMMENDATION**

THAT in accordance with the requirements of the Local Government Act 2009 it is recommended that Council adopt the Fees and Charges schedule for the remaining 2013-14 financial year.

**COMMENTARY**

The fees and charges proposed for the remaining 2013-14 financial year are provided in the attached schedule and outline the heads of power for each fee/charge.

**BACKGROUND**

The fees and charges listed are the existing fees and charges as adopted by Rockhampton Regional Council for the 2013-14 financial year minus the fees and charges that relate to the Livingstone Shire Council area. The current Rockhampton Regional Council schedules were reviewed in March 2013 and adopted for the 2013-14 year. The complete schedules have been reviewed and all fees that are applicable to Rockhampton Regional Council activities are included in the new schedules.

**BUDGET IMPLICATIONS**

As stated the fees and charges set by the schedules attached form a significant part of Council's Revenue Raising requirements and provide the source of funding and/or contribution to programs delivered by Council.

The fees and charges are set in conjunction with the Budget each year to ensure appropriate and responsible revenue raising.

**LEGISLATIVE CONTEXT**

Sections 97 and 262 of the Local Government Act apply to the setting of fees and charges and have been applied.

**CONCLUSION**

The fees and charges for 2013-14 are set under the provisions of the Local Government Act and are to be applied in this case from the 1<sup>st</sup> January 2014. Council is required to make a resolution to adopt all such fees and charges and this is proposed in the recommendation.

Upon approval by Council the newly adopted fees and charges schedule 2013-14 is to be uploaded and presented on the Council's website.

If further review is required, the fees can be re-presented to a subsequent meeting for adoption.

# **REVIEW OF FEES AND CHARGES 2013/2014**

## **Fees and Charges 2013-2014**

**Meeting Date: 28 January 2014**

**Attachment No: 1**

# Fees and Charges 2013 - 2014



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Customer Service								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Event/ Wedding Bookings (Parks &amp; Reserves, etc.)</b>							
2	Admin Booking Fee	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per booking	\$30.00
3	<b>Photocopying - Black &amp; White</b>							
4	(a) 1 - 19 copies (A4)							
5	Per Copy	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.60
6	Double Sided	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$1.00
7	(c) Greater than 20 copies (A4)							
8	Per Copy	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.40
9	Double Sided	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.75
10	(c) Photocopying (Self Service)	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.20
11	(a) 1 - 5 copies (A3)							
12	Per Copy	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.75
13	Double Sided	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$1.20
14	(c) Greater than 20 copies (A3)							
15	Per Copy	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.60
16	Double Sided	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.90
17	<b>Photocopying - Colour (Where available)</b>							
18	Colour copying A4	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$1.00
19	Colour copying A3	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$2.00
20	Large Plan Copying (Where Available)							
21	Larger than A3 Plans (includes A1 & A0) per sheet up to 10 sheets	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per unit	\$6.00
22	Per additional sheet	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$4.00
23	<b>Printing</b>							
24	A4 Black & White Printing Single Sided (Self Service)	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.25
25	A4 Black & White Printing Single Sided (Staff Assistee)	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.65
26	A4 Black & White Printing Double Sided (Staff Assistee)	G57 10.1 104	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	each	\$0.80
27	<b>Right to Information</b>							
28	Application Fee for access to documents that do not concern the applicant's personal information	G2411.1 104	Right to Information Regulation 2009	Part 3.4	Cost Recovery	GST Exempt	each	\$40.50
	Processing Charge If the agency spends no more than five hours processing the application, No processing charge applies. If the agency spends more than five hours processing the application, Processing charge applies	G2411.1 104	Right to Information Regulation 2009	Part 3.5	Cost Recovery	GST Exempt	for each 15mins or part thereof	\$6.25
29	Processing charge applies							
30	Access Charge Black and white photocopy A4 Right To Information application	G2411.1 104	Right to Information Regulation 2009	Part 3.6	Cost Recovery	GST Exempt	each	\$0.20
31	Access Charge Black and white photocopy A4 Information Privacy application	G2411.1 104	Information Privacy Regulation 2009	Part 3.4	Cost Recovery	GST Exempt	each	\$0.20
32	<b>Tender Documents</b>							
33	Toner Document Fee (CD production)	G2420.1 118	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	Each	\$35.00

Property Searches								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
<b>1 Searches</b>								
2	Financial Rates Records Search	G57101104	Local Government Act	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per assessment	\$110.00
3	Water Meter Reading	P_____ = Water Scheme, MT MORGAN P7610, RTON & GMERE P7620.						
4	Special Water Meter Reading (Averaged Account)	P____2441121	Local Government Act	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per request	\$27.00
5	Special Water Meter Reading (Onsite Inspection)	P____2441121	Local Government Act	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per property	\$143.00
6	Road & Drainage, Resumption or Realignment Details	OP4320-429-1104	Local Government Act	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per property	\$37.00
7	Copy of Historic Rate Notice (older than current financial year)	G22321116	Local Government Act	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per page	\$10.50
8	Records search and/or payment details	G22321116	Local Government Act	Part 2 S97 (2) (c)	Cost-Recovery	GST Exempt	per service	\$67.50
9	Payment Dishonoured Fee	G22321116	Local Government Act	Part 6 S262 (3) (c)	Commercial	GST Applies	each	\$16.50



Maps								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
<b>1 GIS Mapping Products</b>								
2	Map Printed - Preconfigured and customised maps.							
3	A4 SIZE	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$15.00
4	A3 SIZE	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$26.00
5	A2 SIZE	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$42.00
6	A1 SIZE	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$65.00
7	A0 SIZE	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$91.00
8	Hourly Rate - Customised mapping products and data creation							
9	GIS Consultancy	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Minimum 1 Hr	\$105.00
10	Other Department	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	
<b>11 Road Register</b>								
12	Full Shire	G4505.1110	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	each	\$52.00
13								
<b>14 LIDAR Products - per tile</b>								
15	Contours. Per tile 1km2	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	1km2	\$10.00
16	Contours. Per tile 2km2	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	2km2	\$41.00
17	DEM 1m grid (xyz) 1km2	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	1km2	\$8.00
18	DEM 1m grid (xyz) 2km2	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	2km2	\$33.00
19	LAS 1km2	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	1km2	\$26.00
20	LAS 2km2	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	2km2	\$104.00
21	Convert contours tiles to dxf.dwg	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each tile	\$10.00
22								
<b>23 Aerial Imagery</b>								
24	Aerial Imagery < 100ha	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$2.00
25	Aerial Imagery > 100ha	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1km2	\$43.00
26								
<b>27 Data Extraction</b>								
28	Sewer layers	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
29	Water layers	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
30	Effluent layers	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
31	Stormwater layers	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
32	Road layers	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$0.05
33	Contours (Custom Extraction)	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per Ha	\$2.00
34								
<b>35 Supply Entire Data Set</b>								
36	Infrastructure	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per datasheet	\$16.00
37	Planning	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per datasheet	\$16.00
38	Other	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per datasheet	\$16.00
39								
<b>40 Digital Data Media</b>								
41	Supply DVD up to 4.5GB	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per DVD	\$10.00
42	Supply external Hard Drive (500GB)	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$104.00
43								
<b>44 Hourly Rate / Data Handling</b>								
45	GIS Staff time	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Minimum 1 Hr	\$106.00
46	Data Handling Charge (Lidar only)	G4505.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$52.00
47	Other				Commercial	GST Applies		
* All GIS data is subject to Rockhampton Regional Council's Standard Terms for Access to Digital Data Products, Intellectual Property Rights and the discretion of the Operations Manager - GIS								

Airport								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Passenger Service Charges (PSC)</b>							
2	(a) Domestic Operations - All Passengers	P6<00.009.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per Arriving or Departing Passenger	\$10.89
3	(b) International Operations - All Passengers	P6<00.009.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per Arriving or Departing Passenger	\$18.15
4	<b>Landing Charges (MTOW)</b>							
5	(a) Pay by account:							
6	i. Civilian Aircraft less than 4,000 kg MTOW	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg based on published aircraft MTOW	\$4.40
7	ii. Civilian Aircraft less than 90,000kg out greater than 4,000kg MTOW	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg based on published aircraft MTOW	\$8.25
8	iii. Civilian Aircraft greater than 90,000kg MTOW	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg based on published aircraft MTOW	\$16.50
9	iii. Australian Military Aircraft	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	As per Australian Airports Association or applicable exercise agreement	
10	iv. Foreign Military Aircraft	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg MTOW or as per applicable exercise agreement	\$11.00
11	(c) Pay annual in advance - General Aviation Only (less than 5,700kg)	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg based on published aircraft MTOW	\$460.00
12	(c) Touch and Go Operations	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	30% of applicable MTOW landing charge	
13	(d) Minimum Monthly Landing Fee Charge	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per invoice generated	\$22.50
14	(c) Helicopters	P6<00.008.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	As per fixed wing aircraft	100% of MTOW
15	<b>Aircraft Parking Charges</b>							
16	(a) RPT Apron (excluding Bay 6) - Aircraft parked in excess of 12 hrs	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg MTOW for every hour after 12hrs	\$1.50
17	(c) RPT Apron (Bay 6 only) - Aircraft parked in excess of 6 hrs	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per 1000kg MTOW for every hour after 6hrs	\$1.20
18	(c) Helicopters	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	As per fixed wing parking charges	
19	(d) Parking for Code A and rotary aircraft, wingspan less than 15m on GA Aprons and grassed areas.	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		
20	i. Per day adhoc and itinerant users	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per Day Adhoc & Itinerant Users	\$6.00
21	ii. Per month for locally based aircraft	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per Month locally based aircraft	\$40.00
22	iii. Annually for locally based aircraft	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Annually locally based aircraft	\$480.00
23	iv. Pay annual in advance	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Annually paid in advance 20% discount	\$396.00
24	(c) Parking for Code B aircraft, wingspan more than 15m on GA Aprons and grassed areas;							
25	i. Per day adhoc and itinerant users	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per Day Adhoc & Itinerant Users	\$6.00
26	ii. Per month for locally based aircraft	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per Month locally based aircraft	\$80.00
27	iii. Annually for locally based aircraft	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Annually locally based aircraft	\$960.00
28	iv. Pay annual in advance	P6<00.001.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Annual paid in advance 20% discount	\$768.00
29	<b>Freight Charge</b>							
30	Goods discharged or loaded onto aircraft operating at Rockhampton Airport	P6<00.005.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per kg	\$0.05
31	<b>Miscellaneous Charges</b>							
32	(a) Airside Escort (Safety or Security) between 07:30hrs and 19:00hrs (local), 7 days per week	P6<00.003.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Charged per hour. Minimum 1hr charge	\$70.00
33	(b) Airside Escort (Safety or Security) between 19:00hrs and 07:30hrs (local), 7 days per week	P6<00.003.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Charged per hour. Minimum 4hr charge	\$270.00
34	(c) Airside environmental clean up - applicable to airport tenants/aircraft operators do not complete a clean up of fuel, oil or other material spills to the satisfaction of Airport Management	P6<00.002.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per hour, plus materials and disposal of waste. Minimum 1hr charge	\$80.00
35	<b>Electricity Charge</b>							
36	Levied as per applicable Tariff charges set down in the Queensland Government Gazette. Plus GST.							
37	<b>Security Charge</b>							
38	(a) CBS Infrastructure	P6<00.030.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per outbound passenger. Contact Airport for further information	\$1.80
39	(c) All other security activities	P6<00.010.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Cost plus 10%	
40	<b>Terminal Cleaning Charge</b>							
41	All cleaning activities are cost plus 10% management charge	P6<00.011.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Cost plus 10%	

Airport								
Item no.	Item name	Account Number	Legislative Authority	Reference/Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
42								
43	<b>Car Parking Fees</b>							
44	Short Term							
45	0 ~ 20 Minutes		Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	No Charge	
46	0 ~ 30 Minutes	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		52.00
47	0 ~ 1 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		54.00
48	0 ~ 2 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		56.00
49	0 ~ 3 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		58.00
50	0 ~ 4 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		60.00
51	0 ~ 5 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		62.00
52	0 ~ 6 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		64.00
53	0 ~ 7 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		66.00
54	0 ~ 8 Hour	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		68.00
55	Over 8 Hours	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		69.00
56	1 Day (24 Hours)	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		70.00
57	2 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		71.00
58	3 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		72.00
59	4 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		73.00
60	5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		74.00
61	After 5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		91.00 + 518.00 per day thereafter
62	Premium							
63	Full Day	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		515.00
64	Max Daily Charge	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		515.00
65	Long Term							
66	1 Day	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		512.00
67	2 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		524.00
68	3 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		536.00
69	4 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		548.00
70	5 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		560.00
71	6 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		572.00
72	7 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		584.00
73	8 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		596.00
74	9 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		608.00
75	10 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika		620.00
76	Over 10 Days	P6500.850.1101	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	Per day	575.00 + 54.00 per day thereafter
77	<b>Conference Room Charge</b>							
78	Eddie Hudson Conference Room				Commercial	GST Apolika		
79	(a) Hourly	P6521.242.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	hourly	540.00
80	(b) Half day hire	P6521.242.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	half day	5110.00
81	(c) Full day hire	P6521.242.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	full day	5165.00
82	Airport Management Board Room				Commercial	GST Apolika		
83	(a) Hourly	P6521.241.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	hourly	533.00
84	(b) Half day hire	P6521.241.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	half day	588.00
85	(c) Full day hire	P6521.241.1301	Local Government Act 2009	s.262 (3) (c)	Commercial	GST Apolika	full day	5132.00

<b>Waste &amp; Recycling</b>								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST if applicable)
1	<b>Waste &amp; Regulatory Services</b>							
2	<b>Waste Management</b>							
3								
4								
5	<b>General Waste - Domestic - MSW - Self Haul</b>							
6	Garbage bag or 1/2 full 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	<b>\$7.00</b>
7	Per car boot - sedan, suv or station wagon / 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$10.00</b>
8	2 * 240L MGB		Local Government Act	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$20.00</b>
9	Trailer ( 6'X4' ) / utility / tray back / van		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$20.00</b>
10	Larger trailer or 6'X4" trailer/ ute using hungry boards		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$28.00</b>
11								
12	<b>General Waste - Commercial - MSW - Self Haul</b>							
13	Garbage bag or 1/2 full 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	<b>\$7.00</b>
14	Per car boot - sedan, suv or station wagon / 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$10.00</b>
15	2 * 240L MGB		Local Government Act	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$20.00</b>
16	Trailer ( 6'X4' ) / utility / tray back / van		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$20.00</b>
17	Larger trailer or 6'X4" trailer/ ute using hungry boards		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$28.00</b>
18								
19	<b>General Waste - other vehicles - Domestic</b>							
20	Weight fee if weighbridge facility is available		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	<b>\$104.00</b>
21	Volume fee if weighbridge facility not available		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	cubic metre	<b>\$54.00</b>
22	Minimum charge per delivery all sites		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$7.00</b>
23								
24	<b>General Waste - other vehicles - Commercial</b>							
25	Weight fee if weighbridge facility is available		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$104.00</b>
26	Volume fee if weighbridge facility not available		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$54.00</b>
27	Minimum charge per delivery all sites		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$7.00</b>
28								
29	<b>Recyclables and Metals</b>							
30	Domestic or commercial recyclables - paper, cardboard, glass & plastic bottles, steel & aluminium cans only		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>Prohibited</b>
31	Light metals including refrigerators delivered to recycling area		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>No charge</b>
32	Other metal including car bodies		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>No charge</b>
33								
34	<b>Tyres - Only from domestic source</b>							
35	Tyres		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	<b>\$7.00</b>
36	Tyre on rim		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	<b>\$15.00</b>
37	Light truck tyre		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	<b>\$25.00</b>
38	Truck tyre		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	<b>\$25.00</b>

Waste & Recycling								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST if applicable)
39	Small tractor tyre		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$72.00
40	Large tractor tyre		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	\$99.00
41	Other Tyres eg Loader tyres, specialist tyres		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tyre	POA
42	Disposal is limited to Lakes Creek Road, Yeppoon or Gracemere landfills.							
43	<b>DISPOSAL FACILITY</b>							
44	Lakes Creek Road Landfill 24726.668.1120 - Gracemere Landfill 24756.668.1120							
45	Waste Transfer Facility							
46	Alton Downs 24771.667.1120 - Bouldercombe 24803.667.1120 - Mt Morgan 24787.667.1120							
47	<b>Approved Noxious or Hazardous Waste</b>							
48	Asbestos or other approved hazardous waste		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$260.00
49	Disposal is limited to Lakes Creek Road landfills.							
50	Batteries - less than 5		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
51	Batteries - Over 5		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
52	Oil - less than 20L per drop off delivered to recycling area		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
53	Oil - > 20L per drop off		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
54	Solvents & turps - under 20L per drop off delivered to recycling area		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
55	Solvents & turps - over 20L per drop off		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
56	Unknown chemicals		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
57	Domestic cooking oils & fats delivered to recycling area		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	No Charge
58	Commercial cooking oils & fats		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
59	Bitumen		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
60	Sewerage & water treatment sludge		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$104.00
61	Water soil mixes from Council depts		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$104.00
62	Waste types prohibited - paper sludge, plastic impregnated timber & carpets unless in comingle loads, regulated waste & liquid waste		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Prohibited
63								
64	<b>Inert Waste</b>							
65	Inert waste ( soil, concrete, reinforcing steel mix )		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$97.00
66	Inert waste Lakes Creek Road Landfill (Clean soil - free of any contaminates such as concrete, bitumen, greenwaste, timber)		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	No Charge
67	Contaminated soil capable of direct burial as approved by Council		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	\$257.00
68								
69	<b>Special Burials</b>							
70	Special burials (by prior arrangement)		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	POA
71								

<b>Waste &amp; Recycling</b>								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST if applicable)
72	<b>Waste &amp; Regulatory Services</b>							
73	<b>Green Waste</b>			<b>DISPOSAL FACILITY</b>				
74				Lakes Creek Road Landfill 24726.668.1120 - Gracemere Landfill 24756.668.1120				
75				Waste Transfer Facility				
76				Alton Downs 24771.667.1120 - Bouldercombe 24803.667.1120 - Mt Morgan 24787.667.1120				
77	Greenwaste only - specified vehicles							
78	Garbage bag or 1/2 full 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	<b>\$6.00</b>
79	per car boot - sedan, suv or station wagon / 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction Min Charge	<b>\$6.00</b>
80	Trailer ( 6'X4' ) / utility / tray back / van		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$13.00</b>
81	Larger trailer or 6'X4" trailer/ ute using hungry boards		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>\$18.00</b>
82	<b>VOUCHERS Greenwaste only - specified vehicles - Residential Self Haul ONLY</b>							
83								
84	Garbage bag or 1/2 full 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial			1 Transaction per 1 voucher
85	per car boot - sedan, suv or station wagon / 240L MGB		Local Government Act 2009	S262 (3) (c)	Commercial			1 Transaction per 1 voucher
86	Trailer ( 6'X4' ) / utility / tray back / van		Local Government Act 2009	S262 (3) (c)	Commercial			1 Transaction per 2 vouchers
87	Larger trailer or 6'X4" trailer/ ute using hungry boards		Local Government Act 2009	S262 (3) (c)	Commercial			1 Transaction per 3 vouchers
88	<b>VOUCHERS Greenwaste only - other vehicles - Residential Self Haul ONLY</b>							
89	Other vehicle - per tonne (weighbridge available)		Local Government Act 2009	S262 (3) (c)	Commercial			1 Transaction per 4 vouchers
90	Other vehicle - per cubic metre (weighbridge not available)		Local Government Act 2009	S262 (3) (c)	Commercial			2 Transaction per 2 vouchers
91								
92	<b>Greenwaste only - Other Vehicles</b>							
93	Weight fee if weighbridge facility is available		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	<b>\$53.00</b>
94	Volume fee if weighbridge facility not available		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	cubic metre	<b>\$24.00</b>
95								
96	<b>Sale of Mulched Greenwaste</b>							
97	<b>Self Loaded If weighbridge facility is available</b>							
98	Up to 5.0t / 10m3 per project		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	<b>No Charge</b>
99	Greater than 5.0t / 10m3 per project		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	<b>POA</b>
100	<b>Council Loaded (if available)</b>							
101	Up to 5.0t / 10m3 per project		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne / cubic metre	<b>\$8.00 / \$16.00</b>
102	Greater than 5.0t / 10m3 per project		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	tonne	<b>POA</b>
103								
104	<b>Cleansing Services Charge - Rockhampton City Designated Waste Collection Area</b>							
105	New wheelie bin		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	bin	<b>\$85.00</b>
106	Missed collection (returned to service)		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	service	<b>\$11.00</b>
107	One off collection (i.e. carnivals, special events) including bin delivery, recovery and cleansing.							

## Waste &amp; Recycling

Waste & Recycling								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST if applicable)
108	Note: Council requires 48 hours notice to provide this service.							
109	Less than six bins		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$42.00
110	Seven - ten bins		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$60.00
111	More than ten bins		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	Negotiated fee
112	Plus bin servicing fee		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	bin	\$11.00
113	Administration charge for late payment		Local Government Act 2009	S262 (3) (c)	Commercial	GST Applies	transaction	\$27.00
114								

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Water Connections</b>							
2	<b>Water Connection Fee</b>							
	New Subdivision connections that have ball valve & raised to 300mm below ground (20mm metered service)	P_____183-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$454.00
	All water service for residential properties within declared water service area excluding first connection in new subdivisions.	P_____183-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	PW
	All other connections	P_____183-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	PW
6	Rockhampton to Yeppoon pipeline service connections				Cost Recovery	GST Exempt		\$9,120.00
7	<b>Water Disconnections</b>							
8	Water Service Disconnection	P_____184-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	Per Connection	\$460.00
9	Service Locations							
	Relocate standard water service within declared water service area	P_____185-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt		PW
11	Meter Box Replacements	P_____185-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt		PW
12	Water Meter Testing (NATA Lab tested)	P_____185-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt		PW
13	On-site verification test with calibrated meter for all meter sizes	P_____187-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per test	\$171.00
14	<b>WATER MAIN PRESSURE &amp; FLOW TEST</b>							
15	Hydrant Pressure and flow tests (Tests are conducted from street hydrants located adjacent to development site)	P_____189-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per test	\$255.00
16		P_____189-1121						
17	<b>WATER OR SEWER RETICULATION NETWORK ANALYSIS</b>							
18	Carry out water or sewer reticulation network analysis for new development & report	P_____190-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per hour of part thereof	\$240.00
19	Minimum	P_____190-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per job	\$502.00
20	<b>SUBDIVISION INSPECTIONS</b>							
21	Subdivision Inspections	P4330-700-1105	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per inspection	\$188.00
22	<b>WATERMAIN/SERVICE LOCATIONS</b>							
23	Water Main/Service locations (not potholed)	P_____193-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per hour of part thereof	\$146.00
24	Water Main/Service locations potholed)	P_____193-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt		PW In accordance with contract
25	<b>FITZROY RIVER BARRAGE IRRIGATORS</b>							
26	Processing Fee - Standard Supply Contracts for Medium Priority Water Allocation Holders	P_____194-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per contract	\$99.00
27	Processing Fee - Seasonal Water Allocation for Medium Priority Water Allocation Holders	P_____194-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per application	\$99.00
28	Medium Priority Water Allocation Holder in Field Meter Testing (as requested by MPWAH)	P_____194-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per hour or part thereof	\$171.00
29	<b>METERED HYDRANT STANDPIPE HIRE</b>							
30	Security Deposit/Bond	P9200.996.8518	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per standpipe hired	\$1,866.00
31	Standpipe Hire	P_____195-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	week or part thereof (more than 1 c	\$27.00
32	Standpipe Hire	P_____195-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	Monthly	\$70.00
33	Water Purchases - Dooley Street Depot							
34	Water Usage Rate [R]	P_____198-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kl	\$2.30
35	Sale of Standpipe card (Gracemere)	P_____198-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	each	\$35.00
36	Sale of water by metered supply for Jettys							In accordance with rate & charges set in revenue statement
37	Access Charges	P_____211-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	yearly	



Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
38	Consumption Charges	P_ ___-211-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	In accordance with rate & charges set in revenue statement
39	<b>SUB METERING</b>							<b>PW</b>
40	Meters and materials							<b>\$166.00</b>
41	Sub-metering Connectivity Inspections	P_ ___-214-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per inspection	
42	.							
43	Water Meter Reading							
44	Special Water Meter Reading (Averaged Account)	P_ ___-2441121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per request	<b>\$27.00</b>
45	Special Water Meter Reading (Onsite Inspection)	P_ ___-2441121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per property	<b>\$143.00</b>
46	.							
47	.							
48	<b>SEWERAGE</b>							
49	<b>SEWER CONNECTIONS/DISCONNECTIONS</b>	P_ ___-197-1121						<b>PW</b>
50	<b>SEWER MAIN LOCATIONS</b>	P_ ___-198-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per hour	<b>\$146.00</b>
51	<b>BUILDING OVER SEWER APPLICATIONS</b>							
52	Initial building over sewer analysis for new development and report	P_ ___-199-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per assessment	<b>\$235.00</b>
53	Additional building over sewer analysis for new development and report	P_ ___-199-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt		<b>PW</b>
54	<b>WATER/SEWERAGE PLANS - Copy</b>							
55	A4 water plan	P_ ___-200-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plan	<b>\$29.00</b>
56	A4 sewer plan	P_ ___-200-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plan	<b>\$29.00</b>
57	A4 house/line blockage plan	P_ ___-200-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plan	<b>\$29.00</b>
58	All other plan sizes	P_ ___-200-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plan	<b>\$29.00</b>
59	<b>CCTV SEWER INSPECTIONS</b>	P_ ___-200-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour or part thereof	<b>PW</b>
60	<b>BULK LIQUID WASTE DISPOSAL</b>							
61	Commercial Load (minimum charge of \$50)	P_ ___-204-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	<b>\$27.00</b>
62	Caravan or Mobile Home							
63	Shoal Water Bay Military Training Area							
64	Acceptance of chemical toilet or holding tank contents	P_ ___-204-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre of part thereof	<b>\$53.00</b>
65	Other (Trade Waste)	P_ ___-204-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt		<b>by negotiation</b>
66	<b>TRADE WASTE FEES</b>							
67	Annual License Fees							
68	Category 1							
69	Annual Fee	P_ ___-205-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per annum	<b>\$178.40</b>
70	Category 2							
71	Annual Fee	P_ ___-205-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per annum	<b>\$178.40</b>
72	Volumetric Rate (minimum)	P_ ___-205-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	<b>\$0.75</b>
73	Category 3							
74	Annual Fee	P_ ___-205-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per annum	<b>\$267.86</b>
75	Volumetric Rate (minimum)	P_ ___-205-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	<b>\$0.75</b>
76	BOD5 Rate	P_ ___-205-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	<b>\$1.45</b>
77	Suspended Solids Rate	P_ ___-205-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilolitre	<b>\$1.65</b>
78	Application/Renewal Fees	P_ ___-205-1121						
79	Category 1 Permit	P_ ___-205-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per application	<b>\$191.30</b>
80	Category 2 Permit	P_ ___-205-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per application	<b>\$191.30</b>
81	Category 3 Agreement	P_ ___-205-1121	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per application	<b>by negotiation</b>
82	Miscellaneous Trade Waste Fees							

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
83	Trade Waste Officer Charge Out Rate (minimum charge 1 hour)	P_ _ _ _-205-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per hour or part thereof	\$125.50
84	This rate shall apply to all sampling programs and inspections required as a result of non compliance with a Permit or Agreement	P_ _ _ _-205-1121						
85	Testing Fees (to be applied in conjunction with Trade Waste Officer charge out rate)		Local Government Act	S262 (3) (c)	Commercial	GST Applies		PW
86	Penalty Charges							
87	For all parameters: d = 1.2	P_ _ _ _-205-1121	Local Government Act	S97 (2) (c)	Cost Recovery	GST Exempt	per kilogram	\$1.60
88	HEADWORKS CONTRIBUTION POLICY - Rockhampton City Planning Scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
89	LOCAL PLANNING POLICY NO 5							
91	Valid for land rezoned after the relevant date (1 September 1985).							
92	Schedule A							
93	Infrastructure contributions:							
94	(a) Glenmore Water Treatment Plant Upgrade							
95	Areas affected:							
96	Whole of water supply area	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,059.20
97	(b) Sewerage Treatment Plant upgrading							
98	Areas affected:							
99	Whole of sewerage area	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,245.70
100	(c) Norman Road Sewer (Hospital Branch)							
101	Areas affected:							
102	Portions 239A, 240A, 241A, 242A & Part Portions 184 & 661, Parish of Murchison, refer Drawing M 822	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$324.20
103	(d) Norman Road Trunk Sewer							
104	Areas affected:							
105	Portions 176, 177, 178, 179, 180, 183, 225, 243A, 244A, 245A, 246A & Part Portion 247A, Parish of Murchison, Portions 48A, & 48B, Parish of Archer, refer Drawing M 822	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$756.30
106	(e) Parkhurst Industrial Sewer							
107	Areas affected:							
108	Portions 113, 114, 115, 116, 117, 118, 124, 125, 201, 202, 203, 204, 274, 108 68, 71, 119	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$960.30
109	(f) Norman Road Water Main (300, 225, 150)							
110	Areas affected:							
111	Portions 225, 241A, 242A, 243A & 244A, 245A, 246A, Parish of Murchison	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$343.10
112	(g) Norman Road Water Reservoir							
113	Areas affected:							
114	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 268 & Part Portion 184, 503 & 661, Parish of Murchison, refer Drawing M 822	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,017.00
115	(h) Rising Main to Norman Road Water Reservoir							
116	Areas affected:							
117	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 268 & Part Portions 184, 503 & 661, Parish of Murchison, refer Drawing M 822	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$95.50

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
118	(j) Carlton Street/Price Avenue duplicate (150 mm dia water main)							
119	Areas affected:							
120	Portions 194, 195, 196, Parish of Murchison	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$426.40
121	(j) Frenchville Road Sewer							
122	Areas affected:							
123	Portion 161, 1V, 4V, 5V, 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$823.70
124	(k) Frenchville Road Additional Water Main (applies to all areas within RL 110m RCC Sewerage Datum Contour)							
125	Areas affected:							
126	Portions 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$920.40
127	(l) Frenchville Road Water Booster Station (applies to all areas above RL 123m RCC Sewerage Datum Contour)							
128	Areas affected:							
129	Portions 14V, 15V, 16V, 17V, 20V, 156A, 2206, 2206A & 23V, Parish of Archer	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$577.30
130	(m) Lower Dawson Road Auxiliary Trunk Sewer							
131	Areas affected:							
132	Area bound by Ferguson Street, Upper Dawson Road, Nathan Street, Lower Dawson Road	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,527.70
133	(n) Parkhurst Water Reservoir							
134	Areas affected:							
135	The urban area shown on the proposed Parkhurst Development Central Plan	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$2,045.00
136	(o) Parkhurst Collector Sewer							
137	Areas affected:							
138	The urban area shown on the proposed Parkhurst Development Central Plan, refer Drawing SY 4068 3	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,509.90
139	(p) Ramsay Creek Sewerage Pump Station							
140	Areas affected:							
141	Catchment area bounded by the Bruce Highway, Ramsay Creek, the City Boundary and the crest of the ridge adjacent to Olive Street	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$324.20
142	(q) Parkhurst Sewer Extension							
143	Areas affected:							
144	Area bounded by Norman Road, Olive Street, Yasimba Road & Boundary Road	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$739.40
145	(r) Parkhurst Industrial Estate Reservoir							
146	Areas affected:							
147	Portions 118, 119, 120, 144, 176, Sub 3, Portion 196, Sub 3, Portion 201, Subs 3 & 4, Portion 202, Sub 3, Portion 274, Resub 1, Subs 41-43, Parish of Murchison	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$902.60
148	(s) Rockonia Road Water Booster							
149	Areas affected:							
150	These lots within the Rockonia Road boosted area	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$1,017.00
151	(t) 150 mm Water Main duplication (Forbes Avenue to Shields Avenue)							
152	Areas affected:							
153	Portions 42, 43, Parish of Archer, refer SOL 1429	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$524.10

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
154	(u) South Rockhampton Low Level Trunk Main Improvements							
155	Areas affected:							
156	The South Rockhampton low level water reticulation area	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$889.20
157	(v) Hadgraft Street sewerage Pump Station							
158	Areas affected:							
159	Hadgraft Street Catchment Area Located West of Norman Road and North of Park Street	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$390.80
160	(w) Norman Road sewerage Pump Station & Rising Main							
161	Areas affected:							
162	Norman Road north of Nagle Drive	C.0688557-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$378.50
163	(x) Norman Road North Watermain Extension							
164	Areas affected:							
165	Norman Road north of Nagle Drive	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$710.50
166	(y) Norman Road Water Pump Station Upgrades							
167	Areas affected:							
168	Norman Road north of Nagle Drive	C.0688556-245-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$204.30
169	HEADWORKS CONTRIBUTION POLICY - Fitzroy Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
170	infrastructure charges resolution, November 2011.							
171	LOCAL PLANNING POLICY 1:98							
172								
173	Standard Infrastructure contributions within infrastructure area:							
174	Water supply	C.0688556-246-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$2,669.10
175	Sewerage	C.0688557-246-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$1,694.20
176								
177	Non-standard Infrastructure contributions outside of infrastructure area:							
178	Water supply (including bring forward costs)	C.0688556-246-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$2,669.10
179	Sewerage (including bring forward costs)	C.0688557-246-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per lot	\$1,694.20
180	HEADWORKS CONTRIBUTION POLICY - Mt Morgan Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
181	adopted infrastructure charges resolution, November 2011.							
182	That the Council's response to applications for water would be:-							
183								
184	Outside the defined water area from existing rising main	C.0688556-247-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$10,008.80
185								
186	Internal to the defined water area:							
187	Vacant allotment: Connection fee plus cost							
188								
189	External to the defined water area (if applicable):-							
190	Existing or vacant allotment subdivided:							
191	1 x Headworks charge/additional allotment plus cost of works external (if applicable) plus cost of works internal (if applicable) plus connection fees							
192	per additional allotments							
193	New allotment/s from vacant Crown land - as for (2) above							
194								

Fitzroy River Water								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
195	A headworks charge being set at	C.0688556-247-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	\$3,127.50
196								
197	Sewerage headworks charge being set at:							
198	Area 6	C.0688557-247-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per equivalent tenement	\$2,056.00
199	-							
200	Area 4	C.0688557-247-1418	Integrated Planning Act		Cost Recovery	GST Exempt	per equivalent tenement	\$2,850.90
201	-							
202	-							
203	-							
204	HEADWORKS CONTRIBUTION POLICY - Livingstone Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.							
205								
206	Refer to policy W1.1 or PSP5 as appropriate for the development approval permit. Headworks charges are CPI based.	C.0688556-248-1418 Water	Integrated Planning Act		Cost Recovery	GST Exempt	per unit	
207	Refer to town planning section.							

Community Dev & Support								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Hire of Communities Video Conference Facility</b>							
2	Located Ground Floor, School of Arts Building							
3	INCOMING CALLS							
4	<b>Booking Fees (Cancellation Fee Applies)</b>	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
5	Business Hours (8am - 5pm)							
6	Room Hire (for incoming calls only)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per Hour	\$60.00
7	<b>Outgoing Calls</b>							
8	Calls based on 128kbps Speed							
9	Business Hours (8am - 5pm)							
10	Booking Fees (Cancellation Fee Applies)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per Hour	\$60.00
11	Room Hire (Call costs included)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per Hour	\$120.00
12	Calls based on 256kbps Speed							
13	Business Hours (8am - 5pm)							
14	Booking Fees (Cancellation Fee Applies)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per Hour	\$60.00
15	Room Hire (Call costs included)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per Hour	\$180.00
16	Additional Requests							
17	Multi Point / Bridging Calls (additional fees available on request)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	Call Cost
18	Room Hire/Booking Fee	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies		\$60.00
19	International Calls (additional fees available on request)	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies		Call Cost
20	Room Hire/Booking Fee	P5100.560.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per hour	\$60.00
<b>ROCKHAMPTON REGIONAL COUNCIL TERMS &amp; CONDITIONS FOR VIDEO CONFERENCE</b>								
21	<b>FACILITY BOOKINGS</b>							
	Rental charges apply to all reserved time. Minimum hire charge is 60 minutes. Additional hire is charged in 15 minute increments thereafter. All associated ISDN call costs and port fees will be charged including pre-test connection time.							
22	Cancellation Policy							
	Notification of cancellation more than 5 working days prior to scheduled conference time and date will allow booking fee to be refunded in full.							
24	Notification of cancellation less than 5 working days prior to scheduled conference time and date attracts a 25 fee equivalent to the cost of the booking fee plus 100% of room hire.							

Community Halls								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Gracemere Community Centre (excluding Incorporated Seniors Groups)</b>							
2	Complete Hall Facilities							
3	Maximum 8 hours							
4	Commercial organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	<b>\$295.00</b>
5	Private - individual, not incorporated group	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	<b>\$205.00</b>
6	Non-profit organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	<b>\$120.00</b>
7								
8	Hourly rate - max 4 hours							
9	Commercial organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$38.00</b>
10	Private - individual, not incorporated group	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$26.00</b>
11	Non-profit organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$15.00</b>
12								
13	Day and night							
14	Commercial organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	<b>\$415.00</b>
15	Private - individual, not incorporated group	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	<b>\$295.00</b>
16	Non-profit community organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	<b>\$155.00</b>
17								
18	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured							
19	Commercial organization	P9200.996.6510	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	<b>\$340.00</b>
20	Private - individual, not incorporated group	P9200.996.6510	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	<b>\$550.00</b>
21	Non-profit community organization	P9200.996.6510	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	<b>\$155.00</b>
22								
23	Training Rooms (per room)							
24	Commercial organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$38.00</b>
25	Non-profit community organization	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$15.00</b>
26	Cleaning fee (per hour) - if room not left clean and tidy	P5480.495.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$55.00</b>
27								
28								
29	<b>Mt Morgan School of Arts (excluding Incorporated Seniors Groups)</b>							
30	Maximum 8 hours							
31	Commercial organization	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	<b>\$65.00</b>
32	Non-profit organization	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	<b>\$45.00</b>
33	Private - individual, not incorporated group	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day	<b>\$75.00</b>
34								
35	Hourly rate - max 4 hours							
36	Commercial organization	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$15.00</b>
37	Non-profit organization	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$6.00</b>
38	Private - individual, not incorporated group	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per hour	<b>\$10.00</b>
39								
40	Day and night							
41	Commercial organization	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	<b>\$125.00</b>
42	Private - individual, not incorporated group	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	<b>\$110.00</b>
43	Non-profit community organization	P5480.497.1103	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Applies	per day/night	<b>\$70.00</b>
44								

Community Halls								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
45	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured							
46	Commercial organization	P9200.996.6510	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$105.00
47	Private - individual, not incorporated group	P9200.996.6510	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$155.00
48	Non-profit community organization	P9200.996.6510	Local Government Act	Commercial Fee s36(2)(c)	Commercial	GST Exempt	per booking	\$55.00
49	.							
50	Calliungal Youth Centre (Green Shed)							
51	Hire of Centre							
52	Government Funded agencies and programs	P5480.497.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per booking	\$40.00
53	Not-for-profit Community Groups supported by Membership Fees	P5480.497.1103	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per booking	\$30.00
54	.							
55	Please note: All fees subject to the facility being left in a clean and tidy state after use, with any costs of additional cleaning required after a hire being passed onto the hirer.							
56								



COIN Internet Academy								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
<b>1 TECHNOLOGY CENTRE</b>								
2	Hire of training room (including 10PC's, High speed Internet access, Data projector and Whiteboard) per day	P5320.107.11.12	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$740.00
3	Hire of training room as above (without Internet access) per day	P5320.107.11.12	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$595.00
4	Hire of training room (including 24 PC's, High speed Internet access, Data projector and Whiteboard) per day	P5320.107.11.12	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$1,435.00
5	Hire of training room as above (without Internet access) per day	P5320.107.11.12	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$1,170.00
6	1 Day training course for Microsoft products per person	P5320.107.11.12	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$275.00

Art Gallery								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Art Gallery</b> Rights & reproductions (Art Gallery Collection). Concessions are considered for scholars, educational publishers and or charities. Photography for publication: High resolution digital image, 8 bit and 16 bit RGB and 8 bit CMYK, on Disc	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	\$140.00
4	A4 Photo. For research & study: colour print	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	\$25.00
5	Usage fee: colour within publication	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	\$125.00
6	Usage fee: colour cover (front)	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	\$290.00
7	Usage fee: colour cover (back)	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	\$180.00
8	Usage fee: Merchandise (Museums/Galleries/Charitable Organisations)	P5300.634.1112	Local Government Act		Commercial	GST Applies	5% of Gross per service	POA
9	Usage fee: Merchandise (Commercial)	P5300.634.1112	Local Government Act		Commercial	GST Applies	10% of Gross per service	POA
10	Calendar: \$207/image	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	\$260.00
11	Internet (up to 12 months) \$105/year (commercial use)	P5300.634.1112	Local Government Act		Commercial	GST Applies	per service	POA
12	(a) Seminar Room - No longer hired to public, now used for collection storage							
13	(b) Range Room							
14	Normal	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$310.00
15	Concession	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$259.50
16	(c) Gold Room							
17	Normal	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$310.00
18	Concession	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$260.00
19	(d) Range and Gold Rooms							
20	Normal	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$620.00
21	Concession	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$515.00
22	(e) Amphitheatre							
23	Normal	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$155.00
24	Concession	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$125.00
25	(g) Beatrice Hutton Room							
26	Normal	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$215.00
27	Concession	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$160.00
28	(h) Anderson Room							
29	Normal	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$265.00
30	Concession	P5300.037.1102	Local Government Act		Commercial	GST Applies	per hire	\$210.00
31	* Hire is a minimum maximum 4 hour hire. Additional charge for each hour thereafter subject to overtime, security and associated costs.							
32	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply							
33	*Per Hire Charge applies to venue hire between the hours: Monday to Friday 9.00am - 4.00pm and Saturday/Sunday 10.00 to 4.00pm. An additional staff charges will apply to the hire of any room outside standard hours							

Walter Reid								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Walter Reid Cultural Centre</b>							
	Base Rental charge is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.							
4	PA System	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hire daily	\$175.00
5	Equipment & furniture set-up fee (if required by hirer)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$57.50
6	Auditorium	P.5503.000.1119						
7	Standard	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$340.00
8	Per Hour (Minimum 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$65.00
9		P.5503.000.1119	Local Government Act		Commercial	GST Applies		
10	Data projector, DVD player and cinema screen (min 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$80.00
11	Electricity as metered	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per KwHr	\$0.65
	Theatre lights & lighting desk is included in hire. (Requires authorised Duty Technician - Hirer to pay)	P.5503.000.1119			Commercial	GST Applies		
13	Technical Staff (if required)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$58.00
14	Auditorium + Kiosk	P.5503.000.1119						
15	Standard	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$435.00
16	Electricity as metered	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per KwHr	\$0.65
17	Auditorium + Kiosk + Retail Area	P.5503.000.1119						
18	Standard	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$600.00
19	Per Hour (Minimum 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$145.00
20	Electricity as metered	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per KwHr	\$0.65
21	Gallery	P.5503.000.1119						
22	Normal (commercial hires, no commission on sales)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$220.00
23	Concession (Charges + 25% commission on sales; 10% commission for WRCC tenants only)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per week	\$200.00
24		P.5503.000.1119						
25	Retail Space	P.5503.000.1119						
26	Standard (min 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$55.00
27		P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$170.00
28	Local Not-For-Profit Hirers - 20% Discount on Hire	P.5503.000.1119						
29		P.5503.000.1119						
30	Kiosk	P.5503.000.1119						
31	Standard (min 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$205.00
32	Local Not-For-Profit Hirers - 20% Discount on Hire	P.5503.000.1120						\$55.00
33		P.5503.000.1119						
34	Kiosk + Retail Space	P.5503.000.1119						
35	Standard (min 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$105.00
36		P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$315.00
37	Local Not-For-Profit Hirers - 20% Discount on Hire	P.5503.000.1119						
38		P.5503.000.1119						
39	Small Meeting Room (2-6)	P.5503.000.1119						
40	Standard (min 2 hours)	P.5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$40.00
41		P.5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$125.00

Walter Reid								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
42	Local Not-For-Profit Hirers - 20% Discount on Hire	P5503.000.1119						
43	Performance Rehearsal Room (1-5)	P5503.000.1119						
44	Standard (min 2 hours)	P5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$40.00
45		P5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$125.00
46	Local Not-For-Profit Hirers - 20% Discount on Hire	P5503.000.1119						
47	Large Meeting Room (1-4)	P5503.000.1119						
48	Standard (min 2 hours)	P5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$50.00
49		P5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$165.00
50	Local Not-For-Profit Hirers - 20% Discount on Hire	P5503.000.1119						
51	Artist in Residence Studio (2-3)	P5503.000.1119						
52	Standard (min 2 hours)	P5503.000.1119	Local Government Act		Commercial	GST Applies	per hour	\$50.00
53		P5503.000.1119	Local Government Act		Commercial	GST Applies	per day	\$165.00
54	Local Not-For-Profit Hirers - 20% Discount on Hire	P5503.000.1119						
55	Walter Reid Cultural Centre Rent	P5503.000.1119						
56	Unit 1 (2-2) or Unit 2 (2-2)	P5503.000.1119						
57	Standard	P5503.000.1119	Local Government Act		Commercial	GST Applies	1st Night	\$130.00
58		P5503.000.1119	Local Government Act		Commercial	GST Applies	Added Nights	\$105.00

Library								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
<b>1 Libraries - Overdue Fees</b>								
2	Overdue items (first 10 days overdue)	P5331.102.1112	Local Government Act	S262 (3) (c)	Cost-Recovery	Division 81	per item per day after a grace period of 3 days	\$0.05
3	Overdue items	P5331.102.1112			Cost-Recovery	Division 81	per item per day after 14 days overdue	\$0.10
4	Overdue items	P5331.102.1112			Cost-Recovery	Division 81	per item per day after 28 days overdue	\$0.20
5	Collection recovery fee	P5331.102.1112	Local Government Act	S262 (3) (c)	Cost-Recovery	Division 81		\$20.00
<b>6 Libraries- Membership Fees</b>								
7	Provisional Institutional Members - Institutional members including companies, institutions, services and government departments who are not based within the boundaries of Rockhampton Regional Council	TBA	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per annum	\$60.00
8	Non-resident Library Membership	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per annum	\$100.00
9	Loss/irreparable damage	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Replacement Value per item	
10	<b>Administration fee</b>	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$6.00
11	Minor repairs library resources (eg replacement barcode, cover, identification, tears, etc.)	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per item	\$6.00
12	- more than 5 minutes work to repair	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	At cost, or replacement cost	
13	- rebinding required (cost incurred)	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	At cost, or replacement cost	
14	Loss of Membership Card to Replace	P5331.102.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per item	\$3.00
<b>15 Archives and Local History Fees</b>								
16	(a) Copies of photographs - for private study and research only			S262 (3) (c)				
17	photographic prints - Sizes up to 20.3 x 25.4	TBA	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00
18	Larger sizes and/or digitally restored	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	at cost	
19	A4 or A3 Lamination	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$6.00
20	Digital print - A4	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$16.00
21	Digital print - A3	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$25.00
22	Digital scans				Commercial	GST Applies		
23	First Scan	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$21.00
24	Each Additional Scan	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$19.00
25	Reproduction fees for commercial use subject to negotiation							
26	Microforms							
27	(a) Copies from microfilm/fiche (per copy)							
28	coin operated	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$0.20
29	staff operated	P5330.105.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	
30	Miscellaneous fees							
31	Research fees (per hour)	P5330.106.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$55.00
32	Interlibrary loan fee	P5330.106.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	at cost	
33	Internet	P5330.106.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	no charge	
34	Invigilation							
35	Exam supervision per hour	P5330.107.1112	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$60.00
36	Room Hire Fees							
37	Fitzroy Room per hour	P5330.823.1302	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$45.00
38	Fitzroy Room per day	P5330.823.1302	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$210.00
39	Lectern	P5330.823.1302	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$5.00
40	Data projector and screen	P5330.823.1302	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00
41	Standard whiteboard (pens not supplied)	P5330.823.1302	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$5.00
42	PA System	P5330.823.1302	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00

Childcare								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	City Occasional Child Care							
2	Occasional Care - Per Child (per morning/afternoon session)							
3	Nursery	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5hr session	\$50.00
4	Toddler	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5hr session	\$46.00
5	Children preschool	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per 4.5 hr session	\$43.00
6	Occasional care - full day							
7	Nursery		Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$95.00
8	Toddler		Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$87.00
9	Preschool		Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$82.00
10	Late charges (per child for each 5 minutes after booked time)							
11	Nursery	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
12	Toddler	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
13	Preschool	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$15.00
14	Council Long Day Care - Daily Sessional Fee							
15	Nursery	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$76.00
16	Toddler	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$68.00
17	Preschool	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day	\$66.00
18	Enrolment Fee							
19	Per Child	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per child	\$30.00
20	Child care fees are subject to review pending changes to applicable Government funding assistance & requirements.							
21	Cancellation Fee (Admin Fee) -applies for cancellations with less than 5 days notice	P5400.042.1103	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	Per Cancellation	\$20.00

Theatre & Showgrounds								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>COM - Commercial</b>							
2	<b>NFP - RRC Area Not for profit organisations</b>							
3	<b>PNP - ARTS Companies</b>							
4								
5	<b>Pillbeam Theatre</b>							
6	Venue Costs							
7	Security Deposit							
8	<b>Performance Rental (base) for COM</b>	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$1,050.00</b>
9	Performance Rental (base) for NFP	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$575.00</b>
10	vs Percentage of Net Box Office-Plus GST for COM	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>10%</b>
11	vs Percentage of Net Box Office-Plus GST for NFP	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>10%</b>
12	<b>Conference / Meeting Full Day for COM</b>	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,750.00</b>
13	<b>Conference / Meeting Full Day for NFP</b>	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,300.00</b>
14	Rehearsal and Set-Up for COM	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$70.00</b>
15	Rehearsal and Set-Up for NFP	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$57.50</b>
16	Eisteddfod/ Dance Festival (min. 3hr per session) per hour	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$57.50</b>
17								
18	<b>Theatre Bar</b>	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$165.00</b>
19	Front of House Staff							
20	Merchandise Seller per hour	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$44.00</b>
21	Duty Manager per hour	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$56.00</b>
22	<b>Ushers (up to 6 / performance) for COM</b>	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$420.00</b>
23	Ushers (up to 6 / performance) for NFP	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$210.00</b>
24	Ushers Eisteddfod/ Dance Festival per day	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$345.00</b>
25								
26	Additional Cleaning Charges							
27	<b>Charged at award rates + applicable on-cost. Plus GST</b>							
28	Production Charges							
29	Standing Charge per performance for COM	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$265.00</b>
30	Standing Charge per performance for NFP	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$145.00</b>
31	Stage Electricity as metered per Kwhr	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$0.65</b>
32	<b>Use of Steinway Grand Piano (Tuning additional)</b>	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$250.00</b>
33	Production Staff (Level 4/5) per hour	P5502.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$58.00</b>
34								
35	<b>Production Staff (Level4/5) per hour</b>							
36	<b>Venues and Events Box Office Charges</b>							
37	<b>All Venues</b>							
38	Event Creation Fee per performance for COM and PNP	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$67.50</b>
39	Event Creation Fee per performance for NFP	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$67.50</b>
40	<b>Eisteddfod/ Dance Festival per total event</b>	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	<b>\$350.00</b>
41	Zero Price Ticket Charges (1st 20 at no charge) for COM	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.60</b>
42	Zero Price Ticket Charges (1st 20 at no charge) for NFP	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.30</b>
43	Credit Card Charge (charged to Hirer)	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>3.50%</b>
44	<b>Booking Fee for COM</b>							
45	Ticket with a net Ticket value < \$25.00	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.60</b>
46	Ticket with a net Ticket value > \$25 and < \$50	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$3.40</b>
47	Ticket with a net Ticket value > \$100	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$6.00</b>
48	Booking Fee for NFP							

Theatre & Showgrounds								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
49	<b>Ticket with a net Ticket value &lt; \$25.00</b>	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.30</b>
50	Ticket with a net Ticket value > \$25 and < \$50	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.50</b>
51	Ticket with a net Ticket value > \$50 and < \$100	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.80</b>
52	Ticket with a net Ticket value > \$100	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$3.50</b>
53	Eisteddfod/ Dance Festival GA Session Ticket	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$1.20</b>
54	<b>Eisteddfod/ Dance Festival Reserved Session Ticket</b>	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$1.40</b>
55	Eisteddfod/ Dance Festival Season Ticket	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$2.30</b>
56	Cancellation Fee (200% of the applicable Booking Fee)							
57	Refunds and exchanges per ticket	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$3.00</b>
58	Internet Transaction Fee per ticket	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$1.25</b>
59	<b>Telephone Service Fee per Transaction</b>	P5561.000.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per unit	<b>\$5.00</b>
60	<b>Showgrounds Hire of Facilities - Commercial</b>							
61	Costs of materials required for events is the responsibility of the hirer.							
62	All electricity and water is an additional charge to hirer using the facilities.							
63	Set-up / Bump-In / Bump-Out charged at 50% of day rate							
64	<b>Local NFP organisation - hire rate less 20% - applies only to base rental</b>							
65	Main Arena Hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,500.00</b>
66	Whole Showgrounds Hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$6,500.00</b>
67	Gate Levy (Adult/Per/Student)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	<b>\$1.25</b>
68	Gate Levy (Family)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	<b>\$2.35</b>
69	<b>Cremorne Area Hire</b>	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,500.00</b>
70	Rotunda (weddings etc) Hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$140.00</b>
71	Rotunda (weddings and reception) Hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$550.00</b>
72	Fairground Area Hire - Commercial event	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$670.00</b>
73	Fairground Area Hire -(Local NFP- Casual Hire)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$230.00</b>
74	<b>Walter Pierce Pavilion Hire (Including Kitchen)</b>	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,500.00</b>
75	Walter Pierce Pavilion Kitchen Hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$400.00</b>
76	Committee Rooms Hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$175.00</b>
77	James Lawrence Pavilion - Commercial hire - eg expo, tradeshow both ends	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,650.00</b>
78	James Lawrence Pavilion - Commercial hire - eg expo, tradeshow either end	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$600.00</b>
79	James Lawrence Pavilion Conference/function hire either end	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$270.00</b>
80	James Lawrence Pavilion conference/function hire both ends	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$600.00</b>
81	James Lawrence Pavilion Function / Wedding Hire Bond	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,500.00</b>
82	Meeting <4hrs	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$60.00</b>
83	Meeting 4-6 hrs	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$130.00</b>
84	Kele Pavilion Hire (Commercial use)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$600.00</b>
85	Kele Pavilion (Local NFP - casual hire)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$150.00</b>
86	<b>McCamley Hall Hire (including kitchen)</b>	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$350.00</b>
87	<b>Robert Schwarten Pavilion (open pavilion) Hire</b>	P5520.838.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$460.00</b>
88	Robert Schwarten Pavilion (open pavilion) including panels	P5520.838.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,500.00</b>
89	Robert Schwarten Pavilion (closed pavilion) Hire commercial eg trade show	P5520.838.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$2,650.00</b>
90	Robert Schwarten Pavilion (closed pavilion) Hire function/wedding	P5520.838.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$600.00</b>
91	Peoples Bar Hire - Commercial	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$720.00</b>
92	Peoples Bar Hire - Private Function	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$270.00</b>
93	Cattle Sheds Hire (including Panels)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$600.00</b>
94	Camping (Showgrounds and Victoria Park)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per night per camp for 2 people	<b>\$25.00</b>



Theatre & Showgrounds								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
95	portable fence hire - dry hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per metre	\$3.00
96	portable fence hire - erected & dismantled	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per metre	\$7.00
97	Livestock Resting (anytime other than major events) (erecting own stables)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per animal per night	\$13.00
98	Livestock Resting (anytime other than major events) (showgrounds erecting stables)	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per animal per night	\$20.00
99	General Waste Removal	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per bin per lift	\$5.00
100	Recycle waste removal	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per bin per lift	\$6.00
101	Chair Hire for tradeshows, expos etc	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per chair	\$1.20
102	6ft rectangle Tables for tradeshows, expo's etc	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per table	\$5.50
103	round tables	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per table	\$10.00
104	Stage	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$480.00
105	dance floor 6m x 6m	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$300.00
106	dance floor 12m x 12m	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$500.00
107	MiPro system	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$100.00
108	Lectern	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00
109	Screen	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00
110	Inflatable Screen	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$550.00
111	Marquee hire	P5520.837.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$80.00
112	<b>Rockhampton Show</b>							
113	Annual Show Site Fees							
114	<b>Exhibition Pavilion</b>	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$118.00
115	Walter Pierce Pavilion	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$118.00
116	Corner site in Walter Pierce & Exhibition Pavilions	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional	\$112.00
117	Cremorne Area	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$140.00
118	Outdoor trade area	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$116.00
119	Raffle Site	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$125.00
120	Show Bag Alley	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 1 metre frontage	\$160.00
121	Administration Fee	P5521.171.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies		\$55.00
122	Annual Show Admission Fees							
123	Admit one - at the gate	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$17.00
124	Admit one - pre sold	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$13.00
125	Pensioner ticket - at the gate and pre sold	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$10.00
126	Family (2 adults & 3 children) - at the gate	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00
127	Family (2 adults & 3 children) - pre sold	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$40.00
128	Camping (duration of the Show and Monday to Friday) - Powered site only	P5521.217.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per camp	\$13.00
129	Stabling (duration of the Show)	P5521.571.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per stable	\$10.00
130	Child Ticket - 5 - 15 year old - at the gate	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$80.00
131	Child ticket - 5 - 15 year old - pre sold	P5521.172.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$68.00
132								
133	<b>Mount Morgan Showgrounds</b>							
134	<b>Hire of Grounds and Buildings (not covered by long term lease)</b>	P5520.649.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$700.00
135	Main Arena Hire	P5520.649.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$160.00
136	Show Society and annual show on separate lease Light Horse on separate lease							
137	Building Hire	P5520.649.1119	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$75.00

Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
<b>1 Regional Cemeteries</b>								
2	North Rockhampton - Plot Sale (Right to Bury) Single only	A0035912.001.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plot	\$725.00
3	Interment Fees Basic rate grass top	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,142.00
4	Interment Fees Basic rate cement enclosure	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,330.00
5	Interment Fees Full Set up grass top	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,220.00
6	Interment Fees Full Set Up cement enclosure	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,470.00
7	Late fee not complete by 4.00pm Monday Friday Extra	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
8	Saturday Extra	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$1,700.00
9	Sunday or Public Holiday Extra	A0035912.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$2,042.00
<b>10 Ashes</b>								
11	Interment of Ashes	A0035912.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
12	Interment of ashes Saturday/Sunday Extra	A0035912.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
<b>13 Exhumations</b>								
14	Application Fee	A0035912.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
15	Exhumation Fee	A0035912.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
<b>16 Monument Fees</b>								
17	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035912.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
18	Attach plaque from other supplier	A0035912.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
19	Installation of stancare beam (1200 x 300)	A0035912.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$400.00
20	Installation of full grave cover (flat top)	A0035912.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
21	Single Marker (concrete)	A0035912.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
22	Double Marker (concrete)	A0035912.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
<b>23</b>								
<b>24 Gracemere - Plot Sale (Right to Bury) Single only</b>								
25	Interment Fees Basic rate grass top	A0035916.001.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plot	\$517.50
26	Interment Fees Basic rate cement enclosure	A0035916.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,142.00
27	Interment Fees Full Set up grass top	A0035916.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,220.00
28	Interment Fees Full Set Up cement enclosure	A0035916.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,470.00
29	Late fee not complete by 4.00pm Monday Friday Extra	A0035916.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
30	Saturday Extra	A0035916.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$1,700.00
31	Sunday or Public Holiday Extra	A0035916.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$2,042.00
<b>32 Ashes</b>								
33	Single Niche	A0035916.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per niche	\$290.00
34	Double Niche	A0035916.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per niche	\$580.00
35	Interment of Ashes (Grave or Niche)	A0035916.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
36	Plaque (150 x 130mm) maximum 7 lines	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
37	Interment of ashes Saturday/Sunday (Extra)	A0035916.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
<b>38 Exhumations</b>								
39	Exhumation Application Fee	A0035916.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
40	Exhumation Fee	A0035916.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
<b>41 Monument Fees</b>								
42	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
43	Attach plaque from other supplier	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
44	Installation of stancare beam (1200 x 300)	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$400.00
45	Installation of full grave cover (flat top)	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
46	Single Marker (concrete)	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
47	Double Marker (concrete)	A0035916.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
48								

Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
49	<b>Mt Morgan - Plot Sale (Right to Bury) Single only</b>	A0035913.001.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plot	\$414.00
50	Intorment Fees Base rate grass top	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,142.00
51	Intorment Fees Base rate cement enclosure	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,330.00
52	Intorment Fees Full Set up grass top	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,220.00
53	Intorment Fees Full Set Up cement enclosure	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,470.00
54	Late fee not complete by 4.00pm Monday Friday Extra	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
55	Saturday Extra	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$1,700.00
56	Sunday or Public Holiday Extra	A0035913.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$2,042.00
57	<b>Ashes</b>							
58	Single Niche	A0035913.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per niche	\$290.00
59	Double Niche	A0035913.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per double	\$580.00
60	Intorment of Ashes (Grave or Niche)	A0035913.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$260.00
61	Plaque (150 x 130mm) maximum 7 lines	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
62	Intorment of ashes Saturday/Sunday	A0035913.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$333.00
63	<b>Exhumations</b>							
64	Exhumation Application Fee	A0035913.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
65	Exhumation Fee	A0035913.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
66	<b>Monument Fees</b>							
67	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
68	Attach plaque from other supplier	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
69	Installation of stoneware beam (1200 x 300)	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$400.00
70	Installation of full grave cover (flat top)	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
71	Single Marker (concrete)	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
72	Double Marker (concrete)	A0035913.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
73								
74	<b>Bajool - Plot Sale (Right to Bury) Single only</b>	A0036079.001.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per plot	\$414.00
75	Intorment Fees Base rate grass top	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,142.00
76	Intorment Fees Base rate cement enclosure	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,330.00
77	Intorment Fees Full Set up grass top	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,220.00
78	Intorment Fees Full Set Up cement enclosure	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$1,470.00
79	Late fee not complete by 4.00pm Monday Friday Extra	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$335.00
80	Saturday Extra	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$1,700.00
81	Sunday or Public Holiday Extra	A0036079.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$2,042.00
82	<b>Ashes</b>							
83	Intorment of Ashes	A0036079.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$260.00
84	Intorment of ashes Saturday/Sunday	A0036079.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per intorment	\$333.00
85	<b>Exhumations</b>							
86	Exhumation Application Fee	A0036079.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
87	Exhumation Fee	A0036079.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
88	<b>Monument Fees</b>							
89	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0036079.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$277.00
90	Attach plaque from other supplier	A0036079.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
91	Installation of stoneware beam (1200 x 300)	A0036079.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$400.00
92	Installation of full grave cover (flat top)	A0036079.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,750.00
93	Single Marker (concrete)	A0036079.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$35.00
94	Double Marker (concrete)	A0036079.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$60.00
95								

Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
96	<b>South Rockhampton Cemetery (NO NEW BURIALS)</b>							
97	Monument Fees Only							
98	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	A0035911.005.1123						\$277.00
99	Memorial Plaque (small size) /sanestone block/beam (Permit extra)	A0035911.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$860.00
100								
101	<b>Rockhampton Memorial Gardens</b>							
102	Sale of Right to Bury in Crypts & Memorials							
103	Grave Site	A0035910.001.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per site	\$1,065.00
104	Baby's Grave (Max size: 800mm)	A0035910.001.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per site	\$550.00
105	Interment	A0035910.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$1,067.00
106	Interment (Child U10)	A0035910.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$747.00
107	Interment (Baby in baby's grave only)	A0035910.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$747.00
108	Interment of Ashes in Crypt	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$747.00
109								
110	Stancare Plaque 7 lines (150mm X 130mm) (Compulsory)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
	Late fee for ALL services (services include interment/ashes/chapel/refreshments) not complete by 4.00pm	A0035910.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$835.00
111	Monday Friday							
112	Suncare Burial (Extra)	A0035910.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$1,700.00
113	Suncare/Public Holiday Burial (Extra)	A0035910.002.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$2,042.00
114	<b>Exhumations</b>							
115	Exhumation Application Fee	A0038080.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,000.00
116	Exhumation Fee	A0038080.006.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
117	<b>Miscellaneous Fees</b>							
118	Photos/Recess for plaque (Granite)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$170.00
119	Photos/Recess for plaque (Stainless Steel)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$270.00
120	Additional lines on stancare plaque	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$25.00
121	Stancare large plaque 8 lines (380mm x 220mm)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$275.00
122	Additional lines on stancare large plaque	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$30.00
123	Alternative Boreer Stancare Plaque	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$30.00
124	Alternative Boreer Stancare Large Plaque	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$50.00
125	Emblem on plaque	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$56.00
126	Bronze vase attached to plaque (Niche wall)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$77.00
127	Chrome Vase (Niche wall)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$15.00
128	<b>Memorials / Ashes Markers</b>							
129	Single Marker (Granite)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$275.00
130	Double Marker (Granite)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$448.00
131	Family Plot Marker (Granite)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$905.00
132	Memorial Block	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$750.00
133	Babies Memorial Block	A0035910.005.1123					each	\$350.00
134	<b>Fee for Ashes in Gardens/Columbarium</b>							
135	<b>Single Plots in any garden or edge:</b>							
136	Plots	A0035910.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$275.00
137	Interments	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
138	Marker (Green Only)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$275.00
139	Plaques (max 7 lines)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
140	<b>Double Plots in any garden or edge:</b>							
141	Plots	A0035910.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$499.00
142	Interment	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
143	Marker	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$448.00
144	Plaques (150 x 130mm) (max 7 lines etc)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00

Cemeteries								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
145	<b>Family Plots</b>							
146	Plots	A0035910.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$560.00
147	Interment	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
148	Marker	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$905.00
149	Plaques (150 x 130mm) (max 7 lines etc)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
150	<b>Niche Wall Alcove</b>							
151	Niche	A0035910.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per niche	\$300.00
152	Plaque (170 x 150cm)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
153	Interment	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$260.00
154	<b>Ashes Scatter Garden</b>							
155	Garden Edge Space	A0035910.003.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$108.50
156	Plaque (small)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$175.00
157	Scatter	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$53.50
158	Interment of Ashes Garden Beds & Niche only	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per interment	\$333.00
159	Interment of Ashes Garden Beds & Niche only	A0035910.004.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	additional fee	\$448.00
160	<b>Memorialisation</b>							
161	Gazabo's/roundtuncea	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Price on Application
162	Seats Donator (inc plaque)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1,200.00
163	Seats Sponsor (inc plaque)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$250.00
164	Small Vases (all gardens) installce by Gardens Staff (Extra)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$15.00
165	Large Vases (family ashes plots only) installce by Gardens Staff (Extra)	A0035910.005.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$25.00
166	<b>Miscellaneous Services</b>							
167	<b>Chapel/Refreshment Area - Memorial Gardens</b>							
168	Chapel/Refreshment area Use	A0035910.007.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per service	\$60.00
169	Chapel area use EXTRA MARQUEE SET UP	A0035910.007.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per service	\$100.00
170	Chapel + Refreshment use (Maximum 2 hours Refreshment)	A0035910.007.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per service	\$80.00
171	Refreshment per hour after	A0035910.007.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per service	\$60.00
172	Garden Setting Funeral Service set up (includes marquees)	A0035910.007.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per service	\$260.00
173	Services Saturday Fee Extra (no service on Sundays)	A0035910.007.1123	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per service	\$333.00
174								

Parks Sport & Rec								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Temporary Event Form Lodgement Fee</b>							
2	*Admin Booking Fee - Parks & Reserves etc.	<i>see below *</i>	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$26.00
3								
4	<b>Botanic Gardens</b>							
5	*Admin Booking Fee Applies	A0029412.351.1114						
6	Hire of Area behind the Kiosk for commercial functions	A0029412.351.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$442.00
7	Rental fee for use of electrical service at Botanic Gardens	A0029412.351.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$21.00
8	Botanic Gardens - Weddings	A0029412.351.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per wedding	\$206.00
9								
10	<b>Kershaw Gardens</b>							
11	*Admin Booking Fee Applies	A0029419.351.1114						
12	Rental fee for use of electrical service at Kershaw Gardens	A0029419.351.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per function	\$21.00
13	Kershaw Gardens - Weddings	A0029419.351.1115	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per wedding	\$208.00
14								
15	<b>Environmental Education</b>							
16	School Tours - Guided School Tours - up to 30 students	A0283629.351.1126	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per student	\$3.65
17	General Tours - Minimum Charge - minimum number of people 5 - maximum number of people	A0283629.351.1126	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$9.35
18								
19	<b>Friends of the Gardens</b>							
20	Individual Initial Membership Fee	OP9200.888.8545	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$10.00
21	Annual Membership Fee	OP9200.888.8545	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per person	\$2.00
22								
23	<b>Rockhampton Zoo</b>							
24	Zoo Kids Club Membership	A0283625.351.1125	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum / per person	\$7.00
25								
26	<b>Rockhampton Plant Nursery</b>							
27	Nursery Plant Hire - Per Plant	A0283622.351.1124	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per plant	\$10.40
28	Nursery Plant Hire - Delivery / Pick Up	A0283622.351.1124	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per service	\$104.00
29	Security Bond (external hire)	OP9200.998.8558	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per service	\$208.00
30								
31	<b>Parks Minor Private Works</b>							
32	Where work will be carried out by Council for a private person - Charge as per Council's estimate of cost which is to include standard on-costs applicable to Private Works.	<i>contact Parks Office for revenue #</i>						
33								
34	<b>Parks, Properties and Structures</b>							
35	<b>Usage Charges for Sport and Recreation Clubs and Associations</b>							
36	Building Site leased by organisation (unless there is an existing lease agreement)	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$600.00
37	Non-Irrigated Field - 10,000m2 of area or part thereof	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$450.00
38	Irrigated Field - 10,000m2 of area or part thereof	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$1,100.00
39	Undeveloped Parkland - up to 5ha	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$450.00
40	Undeveloped Parkland - over 5ha	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$700.00
41	Specialised Area (turf, hardcourt) - total area	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$320.00
42	Rockhampton City Council Multipurpose Building (use)	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per month	\$250.00
43	Rockhampton City Council Multipurpose Building (use)	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$1,870.00
44	Rockhampton City Council Facility Storage Building	A0058208.303.1127	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per annum	\$1,240.00
45								

Parks Sport & Rec									
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)	
46	<b>Park Hire Charges</b>								
47	Admin Booking Fee Applies	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per function		\$26.00
48	Parks - Weddings	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per wedding		\$104.00
49	Park Hire - Commercial Use (any park)	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day		\$520.00
	Park Hire - Non-Commercial Use (any park, includes access to and consumption of electricity, mowing or maintenance service as required - bin provision and collection extra)	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per day		\$208.00
51	Extra Mowing Service required	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per request		\$156.00
52									
53	<b>Parks for Circuses &amp; Other Shows (Local Organisations by negotiation)</b>								
		A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per function		\$26.00
54	Admin Booking Fee Applies								
	Security Deposit (This is refundable subject to the area being left in a clean & tidy condition and against damage or loss being caused to council property, including toilets, and against the cost of additional security to protect council property)	OP9200.996.6558	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Exempt	per event		\$2,080.00
55	Electricity Deposit (Deposit is refundable less electricity used)	OP9200.996.6558	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per event		\$728.00
56	Cleaning Deposit (\$1,100 which is refundable upon the park being left in a clean & tidy condition. Any charges incurred by Council for cleaning of the area following the event will be deducted from the deposit amount)	OP9200.996.6558	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per event		\$1,650.00
57									
58									
59	<b>Marquee Hire</b>								
	Schools Bond Fee (this is refundable subject to the marquee being left in a clean and tidy condition and against damage or loss being caused to Council property)	OP9200.996.6558	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Exempt	per event		\$360.00
60									
61	Schools Hire Fee	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per event		\$156.00
62									
	Other Organisations Bond Fee (this is refundable subject to the marquee being left in a clean and tidy condition and against damage or loss being caused to Council property)	OP9200.996.6558	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Exempt	per event		\$260.00
63									
64	Other Organisations Hire Fee	A0283538.350.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per event		\$156.00
65									
		A0058208.303.1114	Local Government Act	Part 6 S262 (3)(c)	Commercial	GST Applies	per course		10% of installation costs
66	<b>Rowing Course - Fitzroy River</b>								

Heritage Village & Archer Park								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Rockhampton Heritage Village</b>							
2	<b>RHV - General Entry</b>							
3	Adults	P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$10.50
4	Concession - Pensioners, Seniors Card, Students (High School/University)	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$9.00
5	Children - 3-14 years. Must be accompanied by an adult	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$6.00
6	Family - 2 Adults & 2 Children over the age of 3 yrs	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$30.50
7	Family Extra Children (over three years of age)	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.20
8	<b>RHV - Tours (Groups of 10 or more paying participants)</b>							
9	Adults	O P5818.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$13.00
10	Concessions	O P5818.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$11.50
11	High School - 1 FoC Adult per 10 Children	O P5818.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$9.50
12	Tertiary Students	O P5818.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$11.50
13	Primary School - 1 FoC Adult per 10 Children	O P5818.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$6.00
14	Extra Adults for Above Tours	O P5818.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$7.70
15	School Holiday Activities - Children 18mths and up - includes rides. Must Be accompanied by an adult	O P5818.078.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per child	\$6.00
16	School Holiday Activities - Adult - 1 per family FOC - Extras to pay	O P5818.078.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.50
17	Food - All venues -							
18	*Director Community Services has capacity to negotiate for large groups.							
19	<b>RHV - Children's Birthday Parties - All Venues - Min 15 children, Max 25 children</b>							
20	Children - activities and entertainment only	O P5818.068.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$6.00
21	Adults - activities and entertainment only	O P5818.068.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.50
22	<b>RHV - Vehicle Hire (within village only)</b>							
23	All Vehicles - Opening Hours - 9am - 4pm	O P5818.070.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per vehicle	\$66.00
24	All Vehicles - Holding time - per 15 minutes after designated time	O P5818.070.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$28.50
25	All Vehicles - After 4pm	O P5818.070.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per vehicle	\$193.00
26	<b>RHV - Markets - 14 Yrs and Over</b>	O P5820.071.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$2.00
27	<b>RHV - Venue Hire</b>							
28	St Peter's Church - 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per venue	\$260.00
29	Rackemann's Cottage - 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per venue	\$110.00
30	Rosewood Cottage - 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per venue	\$145.00
31	Amphitheatre - 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per venue	\$170.00
32	Sunday & Public Holiday 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per venue	POA
33	Village Venue Hire - 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per venue	POA
34	Wedding Photos - 9am - 4pm	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per session	\$70.00
35	Wedding Photos - After hours	O P5818.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$105.00
36	Duty Manager						per hour	\$56.00
37	<b>RHV - Australian Shearing Shed</b>							
38	Dry Hire	O P 5818.640.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per function	\$910.00
39	Cleaning Fee	O P5818.638.1701	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per function	\$230.00
40	Chairs - Outdoor hire	O P 5818.640.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per chair	\$1.70
41	Red Carpet	O P 5818.640.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per roll	\$66.00
42	Round Tables	O P 5818.640.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per table	\$10.00
43	Functions - subject to menu	O P5818.638.1701	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per head	POA
44	Ride - Special Events							
45	All Venues - 18mths and up	O P5820.072.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$2.50
46								
47	<b>Archer Park Station and Steam Tram Museum</b>							
48	Entry Fees							
49	Adult	O P5814.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$9.00



Heritage Village & Archer Park								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
	Concession - Australian Pensioners, Australian Seniors Card, Australian Students (high school/University)	O P5814.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$6.50
50	Children - 3 - 12 years. Must be accompanied by an adult	O P5814.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.50
52	Family - 2 Adults & 2 Children over the age of 3 yrs	O P5814.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$27.00
53	Family Extra Children (over three years of age)	O P5814.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$4.30
54	Carriage Shade Capers 14 yrs and Over							
55	per person - 14 years and over	O P5814.077.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$2.00
56	Rides - Special events							
57	All Venues - 18 months and up	O P5815.646.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$2.50
58	<b>A/Park - Tours - Groups of 10 or more paying participants</b>							
59	Adults	O P5814.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$9.50
60	Concessions	O P5814.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$7.50
61	High School - 1 FoC Adult per 10 Children	O P5814.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$7.50
62	Tertiary Students	O P5814.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$7.50
63	Primary School - 1 FoC Adult per 10 Children	O P5814.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.70
64	Extra Adults for Above Tours	O P5814.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.70
65	School Holiday Activities - Children 18mths and up - includes rides. Must Be accompanied by an adult	O P5814.078.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per child	\$8.00
66	School Holiday Activities - Adult - 1 per family FOC - Extras to pay	O P5814.078.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.50
67	*Director Community Services has capacity to negotiate for large groups.							
68	<b>A/Park - Children's Birthday Parties - All Venues - Min 15 children, Max 25 children</b>							
69	<b>A/Park *Refreshment Room</b>							
70	Day Rate - 9am to 4pm - Mon - Fri	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$260.00
71	Hourly Rate - 9am to 4 pm - Mon - Fri	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$52.50
72	After 4pm - per hour - Mon - Fri	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$125.00
73	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply							
74	<b>*Station Complex</b>							
75	Day Rate - 9am to 4pm - Mon - Fri	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$500.00
76	Hourly Rate - 9am to 4 pm - Mon - Fri	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$100.00
77	After 4pm - per hour - Mon - Fri	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$125.00
78	Saturday Only - per 8 hour day - Station open on Sunday - Set up may be done from 1 - 4pm Friday	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$775.00
79	Saturday - per hour - Station open on Sunday - Set up may be done from 1 - 4pm Friday	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$150.00
80	Public Holiday - Saturday Rate plus 15%							
81	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply							
82	*Wedding Ceremonies/Photos							
83	*Weddings Ceremonies - maximum 3 hours	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 3 hours	\$270.00
84	*Wedding Ceremonies - extended time - per hour	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$68.00
85	Photographs - Maximum 2 hours. Commences from time arranged	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 2 hours	\$160.00
86	Photographs - extended time	O P5814.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$68.00
87	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply							
88	Discretion to negotiate for events.							
89								
90	<b>Mount Morgan Railway Station</b>							
91	Rides 18mths and up	O P5812.646.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.50
92	<b>MMRM Markets - 14 yrs and Over</b>	O P5810.071.1109			Commercial	GST Applies	each	\$2.00
93	Admission (including Rack and Rail Theatre)							

Heritage Village & Archer Park								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
94	Adults	O P5810.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$6.50
95	Concession	O P5810.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$5.50
96	Children (over three years of age)	O P5810.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$4.00
97	Family - 2 Adults & 2 Children over the age of 3 yrs	O P5810.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$16.00
98	Family Extra Children (over three years of age)	O P5810.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$3.60
99	<b>MMRM Tours - Groups of 10 or more paying participants</b>							
100	Adults	O P5810.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$7.50
101	Concessions	O P5810.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$6.30
102	High School - 1 FoC Adult per 10 Children	O P5810.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$4.50
103	Tertiary Students	O P5810.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$6.30
104	Primary School - 1 FoC Adult per 10 Children	O P5810.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$4.00
105	Extra Adults for the above tours	O P5810.066.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.50
106	School Holiday Activities - Children 18mths and up - all vehicle rides. Must be accompanied by an adult	O P5810.078.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$8.00
107	School Holiday Activities - Adult - 1 per family FoC - Extras to pay	O P5810.078.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$5.50
108	*Director Community Services has capacity to negotiate for larger groups							
109	<b>*Station Complex</b>							
110	Day Rate - 9am to 4pm - Mon - Fri	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$500.00
111	Hourly Rate - 9am to 4pm - Mon - Fri	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$100.00
112	After 4pm - per hour - Mon - Fri	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$125.00
113	Saturday Only - per 8 hour day - Station opened on Sunday - Set up may be done from 1 - 4pm Friday	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$775.00
114	Saturday - per hour - Station opened on Sunday - Set up may be done from 1 - 4pm Friday	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$150.00
115	*Wedding Ceremonies/Photos							
116	*Weddings Ceremonies - maximum 3 hours	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 3 hours	\$270.00
117	*Wedding Ceremonies - extended time - per hour	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$66.00
118	Photographs - Maximum 2 hours. Commences from time arranged	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per 2 hours	\$160.00
119	Photographs - extended time	O P5810.073.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$66.00
120	Public Holiday - Saturday Rate plus 15%							
121	* Additional costs may be incurred for cleaning, security, power, staff - GST will apply							
122								
123	<b>All three sites combined ticket</b>							
124	Adults	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$20.00
125	Concession - Australian Pensioners, Australian Seniors Card, Australian Students (High School/University)	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$16.50
126	Children - 3-14 years. Must be accompanied by an adult	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$13.00
127	Family - 2 Adults & 2 Children over the age of 3 yrs	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$57.50
128	Family Extra Children (over three years of age)	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$10.50
129								
130	<b>Heritage Village and Archer Park</b>							
131	Adults	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$14.50
132	Concession - Australian Pensioners, Australian Seniors Card, Australian Students (High School/University)	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$12.00
133	Children - 3-14 years. Must be accompanied by an adult	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$9.50
134	Family - 2 Adults & 2 Children over the age of 3 yrs	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$43.50
135	Family Extra Children (over three years of age)	O P5818.065.1109	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per person	\$7.50

Swimming Pools								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST if applicable)
1	<b>Swimming Pools</b>							
2	<b>Mount Morgan &amp; Gracemere</b>							
3	<b>Entry Fees</b>							
4	Child (Under 2)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Free
5	Child (Under 16)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.50
6	Adult		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$3.85
7	Concession or Student (ID Required)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.15
8	School Event/Head		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.25
9	Swimming Old Registered Club Members		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.25
10	Australian Representative Athlete		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	POA
11	Spectator		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.05
12	Annual Spectator Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$166.00
13	Non-Swimming School Student/Spectator		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$1.00
14								
15	<b>Season and Annual Passes</b>							
16	Adult Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$125.00
17	Concession Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$105.00
18	Family Summer Season Pass - min 1 adult/max 3 children (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$365.00
19	Additional Child Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$5.00
20	Emu Park Only - Adult Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$80.00
21	Emu Park Only - Concession Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$70.00
22	Emu Park Only - Family Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$200.00
23	Emu Park Only - Additional Child Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$45.00
24	Emu Park Only - Adult Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$180.00
25	Emu Park Only - Concession Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$150.00
26	Emu Park Only - Family Annual Pass - min 1 adult/max 3 children (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$540.00
27	Emu Park Only - Additional Child Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$75.00
28								
29	<b>Other Passes</b>							
30	Adult 10 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$30.75
31	Concession 10 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$17.20
32	Child 10 Visit Pass							\$22.40
33	Adult 20 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$61.55
34	Concession 20 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$34.40
35	Child 20 visit pass							\$44.80
36	<b>Hire Fees</b>							
37	Pre-booked Lane Hire (Swimmers/Spectators must pay entry)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per lane	Free
38	Casual Lane Hire - Not Pre-booked (Swimmers/Spectators must pay entry)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per lane	\$15.00
39	Lane Hire* - Commercial (Swimmers/Spectators must pay entry)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour/lane	\$15.00
40	Pool Hire* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour/lane	\$80.00
41	Multiple Day Hire* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	POA
42	*Additional Lifeguard/s - 1 Lifeguard per 50 people or as deemed necessary under RLSSA or Operator's F		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per lifeguard/hour	\$52.00

Swimming Pools								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
43								
44	<b>WWII Memorial Pool (Southside), 42nd Battalion Memorial Pool (North side)</b>							
45	<b>Entry Fees</b>							
46	Child (Under 2)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	Free
47	Child (Under 16)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$3.10
48	Adult		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$4.45
49	Concession/Student (ID required)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$3.10
50	School Event/Head		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.90
51	Swimming Old Registered Club Members		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$3.10
52	Australian Representative Athlete		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	POA
53	Spectator		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.05
54	Annual Spectator Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$166.00
55	Non-Swimming School Student/Spectator		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$2.05
56	Annual Club Parent Spectator Pass - no swimming - must be paying member of a registered swimming club		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$5.20
57	Annual Coaches Pass - Entry only - does not include swimmer entry, coaching fees or lane/facility hire fee		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$167.00
58								
59	<b>Season and Annual Passes</b>							
60	Adult Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$167.00
61	Concession Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$167.00
62	Family Summer Season Pass - min 1 adult/max 3 children (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$500.00
63	Additional Child Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$84.00
64	WWII Pool Only - Adult Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$125.00
65	WWII Pool Only - Concession Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$125.00
66	WWII Pool Only - Family Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$375.00
67	WWII Pool Only - Additional Child Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$63.00
68	WWII Pool Only - Adult Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$260.00
69	WWII Pool Only - Concession Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$260.00
70	WWII Pool Only - Family Annual Pass - min 1 adult/max 3 children (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per family	\$832.00
71	WWII Pool Only - Additional Child Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per year	\$130.00
72								
73	<b>Other Passes</b>							
74	Adult 10 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$35.60
75	Concession/Child 10 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$24.80
76	Adult 20 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$71.20
77	Concession/Child 20 Visit Pass		Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$49.60
78								
79	<b>Hire Fees</b>							
80	Pre-booked NFP Club/Schools Lane Hire (Swimmers/Spectators must pay entry)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour per lane	Free
81	Casual Lane Hire - Not Pre-booked (Swimmers/Spectators must pay entry)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per lane	\$10.40
82	Lane Hire - Commercial (Swimmers/Spectators must pay entry)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour/lane	\$15.00
83	50m FINA Pool Hire - NFP Club/Schools* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$8.50
84	50m FINA Pool Hire - NFP Club/Schools* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$624.00
85	50m Pool - NFP Club/Schools* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$78.00

Swimming Pools								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST if applicable)
86	50m Pool - NFP Club/Schools* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$468.00</b>
87	Combination 50m FINA and 50m Pool - NFP Club/Schools* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$125.00</b>
88	Combination 50m FINA and 50m Pool - NFP Club/Schools* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$780.00</b>
89	50m FINA Pool Hire - Commercial Operator* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$104.00</b>
90	50m FINA Pool Hire - Commercial Operator* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$728.00</b>
91	50m Pool - Commercial Operator* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$94.00</b>
92	50m Pool - Commercial Operator* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$676.00</b>
93	Combination 50m FINA and 50m Pool - Commercial* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>\$156.00</b>
94	Combination 50m FINA and 50m Pool - Commercial* (includes entry and one lifeguard)		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	<b>\$1,040.00</b>
95	Multiple Day Hire*		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	<b>POA</b>
96	*Additional Lifeguard/s - 1 Lifeguard per 50 people or as deemed necessary under RLSSA or Operator's F		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per lifeguard/per hour	<b>\$52.00</b>
97	Use of timing equipment - installation costs - Operator only		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per event	<b>POA</b>
98								

Public & Environmental Health								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Food Act 2006</b>							
2	<b>Food Business Licence Application Only (i.e. no Food Safety Program)</b>							
	Category 1 - Businesses with breakfast preparation only (as part of accommodation activity), fruit and vegetable cutting only, icecream only, food vehicles manufacturing non-potentially hazardous foods only, drinking-water carriers and food stores with pies or similar only (excluding short term food businesses)	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$408.00
3	Category 2 - Hotels, resorts, restaurants, clubs, supermarkets and similar medium-large premises, takeaway food bars, cafes, bakeries, small convenience stores and similar small-medium premises, food vehicles manufacturing potentially hazardous food (excluding short term food businesses)	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$643.00
4	Category 3 - Large supermarkets (excluding short term food businesses)	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$834.00
5	Short term food business (up to 52 days/year) in the RRC local government area	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$71.00
6								
7	<b>Food Business Licence Application with Food Safety Program</b>							
8	Category 1 - Excluding short term food businesses	P3410.126.1115	Food Act	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$894.00
9	Category 2 - Excluding short term food businesses	P3410.126.1115	Food Act	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$1,128.00
10	Category 3 - Excluding short term food businesses	P3410.126.1115	Food Act	sections 31 & 88	Cos: Recovery	GST Exempt	per application	\$1,319.00
11	Short term food business	P3410.126.1115	Food Act	sections 31 & 88	Cos: Recovery	GST Exempt	per application	\$556.00
12	<b>Annual Food Business Licence Renewal</b>							
13	Category 1	P3410.126.1115	Food Act 2006	sections 31 & 88	Cos: Recovery	GST Exempt	per application	\$153.00
14	Category 2	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$272.00
15	Category 3	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$371.00
16	<b>Food Business Licence Restoration - Restoration of lapsed licence due to non-renewal</b>							
17	Category 1	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$229.00
18	Category 2	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$349.00
19	Category 3	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$447.00
20	<b>Food Business Licence Amendment</b>							
21	Amendment of licence details - Licensee name, contact details etc.	P3410.126.1115	Food Act 2006	sections 31 & 102(3)	Cos: Recovery	GST Exempt	per application	\$76.00
	Amendment of premises location - Full assessment of premises for new location	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	Refer to relevant Food Business Licence Application fee
22								
23	<b>Replacement of lost of damaged Food Business Licence</b>							
24	Application for minor material alteration of premises - Minor material amendments to food business premises	P3410.126.1115	Food Act 2006	s 49 Part 2	Cos: Recovery	GST Exempt	per application	\$49.00
25	Application for major material alteration of premises - Major material amendments to food business premises	P3410.126.1115	Food Act	s31 & s85	Cos: Recovery	GST Exempt	per assess	\$175.00
26	Application for Accreditation of a Food Safety Program only	P3410.126.1115	Food Act	s31 & s85	Cos: Recovery	GST Exempt	per assess	\$512.00
27	Application for Amendment of an Accredited Food Safety Program	P3410.126.1115	Food Act	s369	Cos: Recovery	GST Exempt	per application	\$485.00
28	Application for Amendment of an Accredited Food Safety Program	P3410.126.1115	Food Act	s369	Cos: Recovery	GST Exempt	per hour	\$81.00
29	<b>Food Safety Plan Non-Conformance Audit Inspection</b>							
30	Additional Inspections	P3410.126.1115	Food Act	s369	Cos: Recovery	GST Exempt	per hour	\$81.00
31	<b>Environmental Protection Act 1994 &amp; Sustainable Planning Act 2009</b>							
	Application for assessment of a development application for 1 or more concurrence ERAs	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cos: Recovery	GST Exempt	per application	\$551.00

Public & Environmental Health								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
	Application for assessment of a development application for operational work, reconfiguring a lot or a material change of use of premises in a wetland protection area -							
	a) if the application is for development for non-urban purposes, and the work is carried out, or the lot or premises is -							
34	i) more than 200m from a wetland	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$536.00
35	ii) less than 200m from a wetland or in a wetland	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$2,144.00
36	b) if the application is for development for urban purposes	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$5,361.00
	<b>Request under the Planning Act to do any of the following where ERA's are involved:</b>							
37	a) Extend a period mentioned in s341 of that Act for a development approval							
38	(Planning Act, s383(3)(c)(ii))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
39	b) Change a Development Approval (Planning Act, s370(2)(s)(ii))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
40	Application for environmental authority EP Act (125(1)(e))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$551.00
41	Application to change environmental authority, other than an application for a minor change or a change approved by the administering authority EP Act (132(1)(b))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
42	Amendment application for environmental authority (EP Act 226(1)(c))	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
43	Application to change amendment application for environmental authority EP Act 236(b)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
44	Amalgamation application EP Act 246(d)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
45	Transfer application for environmental authority for a prescribed ERA EP Act 253(f)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$110.40
46	Conversion application EP Act 696 (b)	P3410.128.1115	Environmental Protection Act	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$276.00
47	<b>Annual Fee for Registration Certificate</b>							
48	ERA 8 Asphalt Manufacturing Threshold 2	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$2,888.00
49	ERA 49 Boat Maintenance or Repair	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$1,533.00
50	ERA 19 Metal Forming	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$229.00
51	ERA 20 Metal Recovery Threshold 1	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$229.00
52	ERA 20 Metal Recovery Threshold 2	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$1,716.00
53	ERA 20 Metal Recovery Threshold 3	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$4,605.00
54	ERA 12 Plastic Product Manufacturing Threshold 1	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$2,522.00
55	ERA 12 Plastic Product Manufacturing Threshold 2	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$4,871.00
56	ERA 38 Surface Coating Threshold 1	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$904.00
57	ERA 81 Waste Incineration & Thermal Treatment	P3410.128.1115	Environmental Protection Act 1994	s514	Cost: Recovery	GST Exempt	per application	\$229.00
58	<b>NOTE: Highest fee is charged for multiple activities</b>							
59	<b>Late Payment Fee</b> - Late payment of annual fee for Registration Certificate	P3410.128.1115	Environmental Protection Act 1994	Schedule 10 Fees - EP Regs 2008	Cost: Recovery	GST Exempt	per application	\$110.40
60	<b>Anniversary Changeover Application</b>	P3410.128.1115	Environmental Protection Act 1994	s514 EP Act & S138 of EP Reg 2008	Cost: Recovery	GST Exempt	per application	Available on application
61	<b>Fees for termination of suspension of Environmental Authority</b>	P3410.128.1115		s514 EP Act & S140A of EP Reg 2008	Cost: Recovery	GST Exempt	per application	Available on application
62	<b>Application for consideration of a draft Transitional Environmental Program</b>	P3410.128.1115	Environmental Protection Act 2008	s514 EP Act & S140 of EP Reg 2008	Cost: Recovery	GST Exempt	per application	\$278.00
63	<b>Transitional Environmental Program (TEP) and monitoring compliance with TEP</b>	P3410.128.1115	Environmental Protection Act 2008	s514 EP Act & S140 of EP Reg 2008	Cost: Recovery	GST Exempt	per assess	\$285.00
64	<b>Public Health (ICPAS) Act 2003</b>							

Public & Environmental Health								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
65	Application for Higher Risk Personal Appearance Licence	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s9 & s58	Cost Recovery	GST Exempt	per application	\$376.00
66	Annual Higher Risk Personal Appearance Licence Renewal	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s9 & s58	Cost Recovery	GST Exempt	per site	\$218.00
67	Amendment of Licence - Change to location or adding additional premises	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s9 & s58	Cost Recovery	GST Exempt	per application	\$311.00
68	Transfer of Licence - to proposed transferee	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s9 & s58	Cost Recovery	GST Exempt	per application	\$81.00
69	Replacement of Licence	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s9 & s61	Cost Recovery	GST Exempt	per application	\$49.00
70	Inspection Fee - for inspection after a remedial notice	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s110	Cost Recovery	GST Exempt	per hour	\$81.00
71	Inspection of Non-Higher Risk Personal Appearance Premises - E.g. following complaint, only to be charged if inspection trigger justified	P3410.130.1115	Public Health (Infection Control for Personal Appearance Services) Act 2003	s105 & s107	Cost Recovery	GST Exempt	per hour	\$81.00
72	Residential Services (Accreditation) Act 2002							
73	Health Inspection under Residential Services (Accreditation) Act 2002	P3410.133.1115	Residential Services (Accreditation) Act	s29	Cost Recovery	GST Exempt	per application	\$185 + \$81/hour for inspection
74	Health Plan Assessment under Residential Services (Accreditation) Act 2002	P3410.133.1115	Residential Services (Accreditation) Act	s29	Cost Recovery	GST Exempt	per application	\$207 + \$81/hour for inspection
75	NOTE: If a new application both the Health Inspection and Health Plan Assessment fees are payable							
76	Compliance Inspection	P3410.133.1115		s29	Cost Recovery	GST Exempt	per request	\$81/hour for inspection
77	Environment & Public Health Record Search							
78	Activity/Facility Records Search - current status of licence/registration records only (i.e. no inspection report)	P3410.140.1115	Local Government Act	s97(2)(c)	Commercial	GST Exempt	per application	\$81.00
79	Single Activity/Facility Search & Inspection - current status of licence records and current inspection report where applicable	P3410.140.1115	Local Government Act	s97(2)(c)	Commercial	GST Exempt	per application	\$272.00
80	Multiple Activity/Facility Search & Inspection - current status of licence records and current inspection report where applicable for multiple activities at the one premises (e.g. ERA & Food at the one premises)	P3410.140.1115	Local Government Act	s97(2)(c)	Commercial	GST Exempt	per application	\$507.00



Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Impounding</b>							
2	<b>Impounding Livestock</b>	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	<b>\$110.00</b>
3	Transport (includes driving, transporting by vehicle or other means of relocating stock)	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per hour	<b>\$65.00</b>
4	Sustenance Rate for Livestock	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per head per day	<b>\$52.50</b>
5	Cattle Tagging - Applies if NLS tag is required	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	<b>\$17.00</b>
6	Vet or other	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt		<b>At cost</b>
7	<b>Impounding - Cats and Dogs</b>							
8	Release Fee	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per day	<b>\$33.00</b>
9	Sustenance Rate - Companion animals holding on behalf of animal owners	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per day	<b>\$33.00</b>
10	Seized Dog Sustenance and Handling Costs - Includes exercise etc	P3430.617.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per day	<b>\$33.00</b>
11								
12	<b>Animal Permits</b>							
13	<b>Application for Specified Animal Permits</b>							
14	General - For guard dogs, livestock etc (does not include Racehorses or Roosters)	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$167.00</b>
15	Annual Renewal - For guard dogs, livestock etc (does not include Racehorses or Roosters)	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$92.50</b>
16	Racehorses	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$167.00</b>
17	Roosters	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$70.00</b>
18	<b>Application to Keep More Than Permitted Number of Animals (Cats and Dogs)</b>							
19	3 to 5	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$167.00</b>
20	6 to 15	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$275.00</b>
21	16 or more	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$330.00</b>
22	Annual Renewal	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>50% of the applicable fee</b>
23	Application for animal permits not specifically detailed above	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$167.00</b>
24	<b>Note: Permits are not transferable to other owners or animals. The fee is for the permit, not the application, and is therefore payable upon approval.</b>							
25	<b>Amendment to applications</b>	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	<b>\$50.00</b>
26								
27	<b>Animal Registration</b>							
28	<b>Note: All registrations are for a year or part thereof. Evidence of desexing and microchipping must be provided in the form of a Vet certificate.</b>							
29	<b>Note: Pension Card holder defined as a holder recognised by Council's Rating Policy</b>							
30	<b>Part Year Registration</b>							
31	Pro rata fee applies to animals registered from 1 March to 31 August and is applicable to the first year registration within RRC only (does not apply to renewals or Regulated Dogs)	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	<b>50% of the applicable fee</b>
32	<b>Refunds</b>							
33	<b>Note: Refunds are only given in the current registration period where the registration was paid up to and including 28 February. No refunds are given for payments from 1 March. Application must be made on an Amendment to Cat and Dog Registration form.</b>							
34	Desexed Dog - Owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	<b>\$73.90</b>
35	Desexed Dog - Pension Card holder, owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	<b>\$43.00</b>
36	Desexed Cat - Owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	<b>\$13.60</b>

Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
37	Desexed Cat - Pension Card holder, owner must provide a desexing certificate or letter issued by a vet	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$7.20
38	Deceased - Owner must provide adequate proof such as a euthanasia certificate, letter issued by a vet, or surrender the registration tag. Refund will not be given where registration has been transferred.	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	Prorate based on unused portion of registration
39	<b>Dog Registration</b>							
40	Assistance Dogs with NGO Certificate - Certificate must be provided	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	Exempt	NIL
41	Desexed	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$31.00
42	Desexed - Pension Card holders only	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$15.50
43	Desexed and Microchipped	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$15.50
44	Desexed and Microchipped - Pension Card holders only	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$7.70
45	Entire	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$104.70
46	Entire - Pension Card holders only	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$58.40
47	Entire owned by a member of Canine Control Council - Documentation of membership to be provided	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	50% of applicable fee
48	Farm Dogs - For rural areas and/or areas 20,000m2 only, must be a Primary Producer and evidence is to be provided	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$11.00
49	Greyhounds - Must hold a current Multiple Animal Permit or DA approval, evidence is to be provided	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	50% of applicable fee
50	Multiple Dog Registration - 3 or more dogs owned by one(1) owner only	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per owner	\$420 or registration for each dog, whichever is the lesser
51	Replacement Registration Tag	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per tag	\$6.60
52	Transfer of Registration Between Animals - From a deceased dog to a new dog registration, for the current registration period only, and where a refund has not been given	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per event	NIL
53	Transfer of Current Registration from Another Local Government - For the current registration period only, evidence of current registration to be provided	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per event	\$6.60
54								
55	<b>Regulated Dogs</b>							
56	<b>Declared Dangerous</b>							
57	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per animal	\$578.00
58	Annual Renewal	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per animal	\$441.00
59	<b>Restricted</b>							
60	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per animal	\$578.00
61	Annual Renewal	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per animal	\$441.00
62	<b>Menacing</b>							
63	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	P3431.619.1113	Local Government Act	Animal Management Act 200	Cost Recovery	GST Exempt	per animal	\$504.00

Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
64	Annual Renewal	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$441.00
	Reduced Annual Renewal - For approved applicant's only	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$220.00
65	Sign - Only available to owners of Regulated Dogs	P3431.619.1113	Local Government Act	nimal Management Act 200	Commercial	GST Applies	per item	At cost
67	Replacement Regulated Dog Tag - Only available to owners of Regulated Dogs	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per item	At cost
68	<b>Cat Registration</b>							
70	Desexed	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$13.80
71	Desexed - Pension Card holders only	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$6.60
72	Entire	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$27.50
73	Entire - Pension Card holders only	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$13.80
74	Desexed and Microchipped	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$6.60
75	Desexed and Microchipped - Pension Card holders only	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$6.60
76	Entire owned by a member of the Old Feline Association - Documentation of membership to be provided	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	50% of applicable registration fee
77	Multiple Cat Registration - 3 or more cats owned by one(1) owner only	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per owner	\$420 or registration for each cat, whichever is the lesser
78	Replacement Registration Tag	P3431.619.1113	Local Government Act	nimal Management Act 200	Cost Recovery	GST Exempt	per animal	\$6.60
79	Transfer of Registration Between Cats - From a deceased cat to a new cat registration, for the current registration period only, and where a refund has not been given	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$6.60
80	Transfer of Current Registration from Another Local Government - For the current registration period only, evidence of current registration to be provided	P3431.619.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per animal	\$6.60
81								
82	<b>General Animal Control</b>							
83	Cat or Dog Trap Hire - Security deposit, refunded upon return of trap only	P9200.996.6521	Local Government Act	Local Government Act	Commercial	GST Exempt	per service	\$55.10
84	Traps lost, damaged, or not returned	P3431.139.1113	Local Government Act	Local Government Act	Commercial	GST Applies	per service	At cost
85								
86	<b>Overgrown Land (Land Clearing/Slashing)</b>							
87	Mowing, Slashing or Clean Up of an Overgrown Allotment - following non-compliance with an Overgrown or Unightly Compliance Notice	P3432.625.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per allotment	cost plus admin fee of \$75.30
88								
89	<b>Commercial Use of Roads</b>							
90	Note: All permits/licences are subject to annual renewal. A copy of the current Public Liability Insurance Cover must accompany application (minimum of \$10 Million for Local Govt controlled areas and \$20 Million for State Govt controlled areas).							
91	Signs & Advertising Devices Licence & Renewal Fee	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$40.50
92	For any sign up to and including 18m2 in the surface area (per m2 or part thereof)	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per item	\$63.60
93	For any sign over 18m2 (per m2 or part thereof)	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per item	\$69.50
94	Release Fee for Impounded Sign	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per item	\$69.50
95	<b>Roadside Vending</b>	P3432.623.1113						
96	Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$139.00
97	Application Fee - For local community groups only, payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$69.50
98	Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$139.00
99	Part-Time Vending Licence Fee (per day)	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per day	\$6.00
100	Annual Licence Renewal Fee	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per licence	\$139.00
101	Other - Permit to use a road or public land other than a Park by a registered charity group for fundraising	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per unit	NIL
102	<b>Mobile Roadside Vending</b>							

Local Law								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
103	Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$145.00
104	Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$196.50
105	Annual Licence Renewal Fee							\$196.50
106	<b>Alfresco Dining</b>							
107	Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$143.50
108	Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$66.50
109	Annual Licence Renewal Fee							\$66.50
110	<b>Vehicle Permits/Parking</b>							
111	Extended Parking Permit - For a single use permit only	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$22.00
112	Reserved Parking Permit - For a reserved parking bay	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application/per day	\$62.70
113	Extended Parking Permit - For a book of 10	P3432.623.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application/each	\$137.60
114	<b>Motor Vehicle Ownership Searches</b> - Conducted to determine ownership of a vehicle, e.g. CITEC	P3432.624.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per search	\$22.00
115	<b>General Fee Permit</b>							
116	<b>Note: This permit fee is for permit that are not specifically detailed in the above sections</b>							
117	<b>Short-Term Permit</b> - Issued for periods up to 1 month	P3431.139.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$132.00
118	<b>Long-Term Permit</b> - Issued for periods over 1 month	P3431.139.1113	Local Government Act	Council Local Law	Cost Recovery	GST Exempt	per application	\$132 for the first month plus \$65 for each additional month

Infrastructure								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Rural Addressing</b>							<b>NIL</b>
2	Rural Address Numbers							
	Note: Council supplies and erects the initial rural address number at the property. The property owner is then responsible for maintenance, and where necessary, replacement of the number to the same standard.							
4	Additional or Replacement Rural Address Numbers (Self-installation)	P4320.428.1113	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>\$60.00</b>
5	Gates and Grids							
6	- Application Fee only	P4320.427.1113	Local Government Act	Council Local Law	Cost-Recovery	GST Exempt		<b>\$97.00</b>
7	- Gate Sign	P4320.427.1113	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>at cost</b>
8	2 advance warning signs, 4 hazard markers, and all posts and brackets)	P4320.427.1113	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>at cost</b>
9	4 hazard markers, and all posts and brackets	P4320.427.1113	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>at cost</b>
	Notes: 1. Installation not included. 2. Fittings, and therefore cost, may be reduced, depending on construction materials for grids							
10	reduced, depending on construction materials for grids							
11	Roadworks/Drainage							
12	Plans all sizes	P4340.432.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	<b>\$22.00</b>
13	<b>Road Reserve - Works ( Local Law 21)</b>							
14	(Which are not part of a subdivision)							
15	Driveway/Vehicle Access -							
16	- Concrete Crossovers	P4320.429.1113	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>Private Works Quote</b>
17	- Permit for vehicle access							
18	- construction for a single dwelling or							
19	a single lot	P4320.429.1113	Local Government Act	Council Local Law	Cost-Recovery	GST Exempt	each	<b>\$97.00</b>
20	Major Work in Road Reserve (works not covered under the IPA) -							
21	- Permit fee based on 1.5% of the						1.5% of the cost of works.	<b>1.5% of the cost of works</b>
22	approved estimate of cost of the						For works greater than \$32,000	<b>for works greater than \$35,000</b>
23	works within the road reserve (work							<b>with min fee of \$530.00</b>
24	less than \$35,000) - minimum fee							
25	(includes roadworks, stormwater,							
26	water supply, sewerage etc)	P4320.429.1113	Local Government Act	Council Local Law	Cost-Recovery	GST Exempt	Minimum	<b>\$530.00 (Min)</b>
27	Other Minor Works in Road Reserve -							
28	(eg. Clearing for power line; undergrounding of power; install drainage pipe)							
29	- Permit for works	P4320.429.1113	Local Government Act	Council Local Law	Cost-Recovery	GST Exempt	per permit	<b>\$97.00</b>
30	<b>Regulatory Documents/Studies/Infrastructure Models</b>							
31	Infrastructure Model Access Fee	P4310.000.1110	Local Government Act	S262 (3) (c)	Commercial	GST Applies		<b>\$550.00</b>
32								

Infrastructure								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
33	<b>Miscellaneous Signage</b>							
34	Directional Signage	P4320.429.1113	Local Government Act	S262 (3) (c)	Commercial	GST Applies		\$154.00
35								
36	<b>Impounded Vehicles</b>							
37	Auctioneer fee	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by appointed storage / auction compound
38	Public Notice Advertisement	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by newspaper
39	Towing Service fee	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by towing service
40	Daily Storage fee	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Commercial	GST Applies		As charged by appointed storage / auction compound
41	Notices Issued by Council	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Cost-Recovery	GST Exempt	per notice	\$22.00
42	Inspection by Local Laws Officer	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995		Cost-Recovery	GST Exempt	per inspection	\$22.00
43	If, multiple vehicles have been advertised in the public notices at the same time, a pro-rata rate must be applied for each vehicle							
44								
45	<b>Heavy Vehicles</b>							
46	Application for approval; from relevant (responsible) authority under the Heavy Vehicle Guidelines	A0046308.000.1701	Transport Operations (Road Use Management) Act 1995	Heavy Vehicle Guidelines	Cost-Recovery	GST Exempt	per application	\$143.00

Strategic Planning								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (Inc GST If applicable)
1	<b>Planning Certificates</b>							
2	Limited	P3200.947.1105	Integrated Planning Act	5.7.8	Cost Recovery	GST Exempt	per lot	\$134.00
3	Standard	P3200.948.1105	Integrated Planning Act	5.7.8	Cost Recovery	GST Exempt	per lot	\$670.00
4	Full	P3200.949.1105	Integrated Planning Act	5.7.8	Cost Recovery	GST Exempt	per lot	\$1,723.00
5	Misc Documents							
6	<b>Planning Scheme</b>							
7	electronic copy	P3200.950.1105	Integrated Planning Act	5.7.2	Cost Recovery	GST Exempt	per copy	\$17.00
8	hard copy							
9	Fitzroy Shire Planning Scheme 2005	P3200.951.1105	Integrated Planning Act	5.7.2	Cost Recovery	GST Exempt	per copy	\$311.00
10	Mount Morgan Shire Planning Scheme 2005	P3200.953.1105	Integrated Planning Act	5.7.2	Cost Recovery	GST Exempt	per copy	\$155.00
11	Rockhampton City Planning Scheme 2005	P3200.954.1105	Integrated Planning Act	5.7.2	Cost Recovery	GST Exempt	per copy	\$363.00

Dev Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Applications for Material Change of Use and Building Works Not Associated with a Material Change of Use</b>							
2	Rural Purposes							
3	Agriculture/Animal husbandry/Grazing/ Farming/ Forestry/Forestry business/Horticulture A/Horticulture B/ Horticulture C <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
4	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	<b>\$175.00</b>
5	Agricultural premises	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
6	Animal keeping/Kennels and catteries <b>plus cost per no. of animals</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
7	Cost per no. of animals	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 10 animal capacity or part thereof	<b>\$175.00</b>
8	<b>Aquaculture plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
9	Site area fees	P3310.361.1105			Cost-Recovery	GST Exempt	per hectare of site area or part thereof	<b>\$175.00</b>
10	Intensive agriculture	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
11	Intensive animal husbandry/Animal husbandry A/Animal husbandry B/Animal husbandry C/Apiary/Aviary/Battery <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
12	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	<b>\$365.00</b>
13	Roadside stall	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$270.00</b>
14	Rural dwelling	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$820.00</b>
15	Rural service industry <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
16	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	<b>\$365.00</b>
17	Stock saleyard	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$605.00</b>
18	Residential Purposes							
19	Accommodation building <b>plus cost per unit</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
20	Cost per unit	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit	<b>\$365.00</b>
21	Aged accommodation premises/Aged care accommodation/Retirement village <b>plus cost per unit/room</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
22	Cost per unit/room	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per unit/aged care room	<b>\$365.00</b>
23	Annexed apartment	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$820.00</b>
24	Bed and breakfast/Home host accommodation	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
25	Caravan park/Caravan/Cabin park <b>plus cost per cabin, van or tent site</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
26	Cost per cabin site	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per cabin site	<b>\$175.00</b>
27	Cost per van or tent site	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per van or tent site	<b>\$36.00</b>
28	Caretaker's residence	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$820.00</b>
29	Construction camp/Worker's accommodation <b>plus cost per no. of people accommodated</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
30	Cost per persons accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per five persons accommodated or part thereof	<b>\$365.00</b>
31	Display home	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>
32	Dual occupancy/Duplex/Dwelling Premises	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$2,395.00</b>
33	Dwelling house/House/Dwelling unit/ House (character)	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$820.00</b>
34	Home-based business/Domestic business/Home occupation/Home activity	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$820.00</b>
35	Host Farm <b>plus cost per cabin</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	<b>\$1,580.00</b>



Dev Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
36	Cost per cabin	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per cabin	\$175.00
37	Institutional residence/Special needs accommodation <b>plus cost per no. of people accommodated</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
38	Cost per persons accommodated	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per five persons accommodated or part thereof	\$365.00
39	Multiple dwelling units/Multi unit dwelling/Multiple dwelling/Multi unit premises <b>plus per unit cost</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
40	Cost per unit	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per unit	\$365.00
41	Small lot house	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$820.00
42	Commercial Purposes							
43	Car park/Off street car park <b>plus cost per space</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
44	Cost per space	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per space	\$23.00
45	Car wash	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$2,395.00
46	Cinema	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$2,395.00
47	Commercial premises/Office <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
48	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
49	Food premises/Restaurant/Take-away food store/Convenience restaurant <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
50	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
51	Funeral parlour <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
52	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
53	Garden centre/Nursery/Plant nursery/ Landscape supplies <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
54	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
55	Hotel <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
56	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
57	Major shopping outlet/Retail/commercial complex <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$6,540.00
58	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
59	Market	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
60	Medical centre <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
61	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
62	Motor sport facility <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
63	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$175.00
64	Nightclub <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
65	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
66	Produce store <b>plus site area fees</b>	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per application	\$1,500.00
67	Site area fees	P3310.361.11.05	Sustainable Planning Act	Chpt 6 Part 2 Section 26D(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00

Dev Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
68	Restricted premises <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
69	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
70	Retail warehouse/Showroom <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
71	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
72	Sales or hire premises <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
73	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
74	Service Station <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,050.00
75	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$480.00
76	Shop/Adult products shop/Arts and crafts centre <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
77	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
78	Tourist business <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
79	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
80	Vehicle showroom <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
81	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
82	Veterinary clinic <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
83	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
84	Industrial Purposes	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,600.00
85	Brothel	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
86	Bulk store <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,600.00
87	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
88	Environmentally assessable industry <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,050.00
89	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$365.00
90	Extractive industry/Extractive premises/Borrow pit <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,050.00
91	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$2,180.00
92	General industry <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,283.60
93	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
94	High impact industry <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,050.00
95	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$365.00
96	Industrial premises:Light industry/Low impact industry <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
97	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00

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Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
98	Industry B plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,030.00
99	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$365.00
100	Machinery repair station plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
101	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
102	Medium impact industry plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,300.00
103	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
104	Storage premises plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
105	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
106	Transport terminal/Transport station plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
107	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
108	Vehicle depot plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
109	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
110	Warehouse plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
111	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
112	Other Purposes							
113	Child care centre plus no. of children accommodated fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
114	Cost per children accommodated	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 10 children accommodated or part thereof	\$365.00
115	Community facilities plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
116	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
117	Community infrastructure plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
118	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
119	Community purposes plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
120	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
121	Demolition	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$820.00
122	Engineering work	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$820.00
123	Excavation or filling plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
124	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
125	Government plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
126	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$365.00
127	Indoor entertainment/ Indoor sport and recreation/Indoor sports facility/Club plus site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
128	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$175.00
129	Local utility	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
130	Major Tourist facility							Sum of individual components

## Dev Assessment

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Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
131	Major utility/Public facility/Public facility - other/Public facility - operational (excl. Telecommunication facilities)	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,400.00
132	Other Purposes <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
133	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
134	Outdoor recreation/Outdoor sport and recreation/ Outdoor entertainment <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
135	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of used site area or part thereof	\$175.00
136	Park/Open space <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
137	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per hectare of site area or part thereof	\$175.00
138	Prescribed tidal works	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
139	Special use	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,400.00
140	Cemetery	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,600.00
141	Crematorium	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,600.00
142	Educational establishment	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,430.00
143	Emergency services	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,430.00
144	Health care	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,400.00
145	Place of Worship	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,750.00
146	Stable	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,200.00
147	All Telecommunications facility/Telecommunication facility/tower	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
148	Tourist facility <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
149	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres site area or part thereof	\$175.00
150	Veterinary hospital <b>plus site area fees</b>	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
151	Site area fees	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per 100 square metres GFA or part thereof	\$365.00
152	<b>Reconfiguring a Lot Applications</b>							
153	Reconfiguring a Lot (subdivision) <b>plus Lot/Unit fees</b>	P3310.362.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,580.00
154	Lot/Unit fees	P3310.362.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$490.00
155	Boundary Realignment (no extra lots created)	P3310.362.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,070.00
156	<b>Endorsement of Survey Plans and Compliance Permit/Certificate</b>							
156	Submission of Survey Plan for endorsement (including Standard Format Plans/Community Management Statements/Building Formnt Plans) <b>plus lot/unit fees</b>	P3310.368.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$490.00
157	Lot/Unit fees	P3310.368.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	plus per lot/unit	\$175.00
158	Endorsement of a Road Opening Plan (including truncations and widening)	P3310.368.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$490.00
159	Resealing Fee	P3310.368.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$440.00
160	Endorsement of Community Management Statement only	P3310.368.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$440.00

Dev Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
162	<b>Operational Works (NOTE Include inspections fees)</b>							
163	Operational Works up to \$24,999	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,000.00
164	Operational Works from \$25,000 to \$249,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	1500.00 + 3.75% of value of work over \$25,000
165	Operational Works from \$250,000.0 to \$499,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$10,000 plus 3 % of value of work over \$250,001
166	Operational Works from \$500,000.00 to \$999,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$17,500 plus 2 % of value of work over \$500,001
167	Operational Works from \$1,000,000 \$1,999,999.00	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$27,500 plus 1.5 % of value of work over \$1,000,001
168	Operational Works from \$2,000,000 to \$4,999,999	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$42,500 plus 0.4 % of value of work over \$2,000,001
169	Operational Works \$5,000,000 and greater	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$54,500 plus 0.25 % of value of work over \$5,000,001
170	<b>Earthworks only (NOTE includes inspection fees)</b>							
171	Earthworks up to 1,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$1,000.00
172	Earthworks from 1,000 cubic metres to 10,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,000.00
173	Earthworks from 10,000 cubic metres to 100,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$3,000.00
174	Earthworks over 100,000 cubic metres	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$5,000.00
175	Reinspection of non-confirming work on defects period)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per inspection	\$260.00
176	Inspection fee if more than 24 hours notice (only associated with development which was the subject of a development application submitted to Council prior to 1 July 2013)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per inspection	\$160.00
177	Inspection fee if less than 24 hours notice (only associated with development which was the subject of a development application submitted to Council prior to 1 July 2013)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per inspection	\$180.00
178	Application for a CMDG compliant Vehicle Cross Over (associated with a single dwelling)	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$150.00
179	Bonding of Incomplete Subdivision Works	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$500.00
180	Reduction of Bond	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$500.00
181	Amendment or Replacement of Existing Outstanding Works Bond	P3310.367.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$500.00
182	<b>Signage when not associated with a MCU</b>							
183	Advertising sign (on premises sign) - Code	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$490.00
184	Advertising device (third party sign) - Code	P3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$2,100.00
185								
186	PRELIMINARY APPROVALS		Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)				
187	Preliminary Approvals affecting the Planning Scheme (section 242)	MCU OP3310.361.1105 ROL OP3310.362.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	75 percent of the standard application fee (calculated from potential lot yield, unit yield, GFA, and Site Area

Dev Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
188	Miscellaneous	MCU P3310.361.1105 ROL P3310.362.1105 OP P3310.367.1105 BUJ P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)				
189	Prelodgement meeting	MCU P3310.361.1105 ROL P3310.362.1105 OP P3310.367.1105 BUJ P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$500 that is subtracted from the application fee when submitted
190	Request to Extend the Relevant Period	MCU P3310.361.1105 ROL P3310.362.1105 OP P3310.367.1105 BUJ P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$830.00
191	Request for a Pre-Request Response from the Relevant Entity for a Permissible Change application	MCU P3310.361.1105 ROL P3310.362.1105 OP P3310.367.1105 BUJ P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	\$830.00
192	Request to Change a Development Approval (permissible change), excluding requests to only extend the relevant period	MCU P3310.361.1105 ROL P3310.362.1105 OP P3310.367.1105 BUJ P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per application	30% percent of current development fee and charges schedule with a minimum fee of \$830
193	Town Planning Compliance of Building Applications	OP3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per request	\$270.00
194	Flood Search	OP3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per request	\$65.00
195	Public Notification Sign	OP3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per sign	\$42.00
196	Car parking Contribution prescribed under Planning Scheme Policy No.6 (Livingstone Planning Scheme 2005)	OP3310.361.1105	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per car parking space	\$20,500.00
197	Pathways Contribution prescribed under Planning Scheme Policy No.14 (Livingstone Planning Scheme 2005)	OP3310.361.1105		Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt	per equivalent tenement	\$220.00
198	Refunds	MCU P3310.361.1105 ROL P3310.362.1105 OP P3310.367.1105 BUJ P3340.063.1106	Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)				

Dev Assessment								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
199	Not Properly Made Application				Cost-Recovery	GST Exempt	per application	\$500.00
200	Application withdrawn prior to the issue of an Acknowledgement Notice		Sustainable Planning Act	Chpt 6 Part 2 Section 242	Cost-Recovery	GST Exempt		90 percent of the application fee
201	Application withdrawn prior to the issue of an Information Request		Sustainable Planning Act		Cost-Recovery	GST Exempt		80 percent of the application fee
202	Application withdrawn after the issue of an Information Request		Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		50 percent of the application fee
203	Application withdrawn after public notification has commenced		Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		30 percent of the application fee
204	Application withdrawn prior to the issue of a Decision Notice		Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		10 percent of the application fee (90% if no Acknowledgement Notice and 80% if no Information Request)
205	Application refused		Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		no refund
206	<b>Concessions</b>	MCU P3310.361.1105 RCL P3310.362.1105 CP P3310.367.1105 BUJ P3340.063.1106		Chpt 6 Part 2 Section 260(1)				
207	Educational, Religious, Charitable or Community Organisations		Sustainable Planning Act	Chpt 6 Part 2 Section 260(1)	Cost-Recovery	GST Exempt		50 percent concession with a minimum fee of \$800.00
208	All other requests		Sustainable Planning Act		Cost-Recovery	GST Exempt		must be accompanied with the payment of full fees. If a variation is allowed, a refund will be arranged
209	On Premises signs associated with an Education, C1 Religious, Charitable or Community and Volunteer Emergency Service Organisation use		Sustainable Planning Act	Chpt 6 Part 2 Section 369	Cost-Recovery	GST Exempt		100 percent concession

Land Protection								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Natural Resource Management Unit</b>							
2	<b>Land Rehabilitation (Community Nursery sale of plants)</b>							
3	Native plants (50mm tube)	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$ 1.50
4	Native plants (50mm tube) Bulk Orders	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each if order over 500 plants	\$ 1.30
5	Native plants (100mm pot)	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$ 2.70
6	Native plants in other size pots	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Free	each	POA
7	Pest Management							
8	Declared weeds trailer deposit/board	P 9200.996.6519	Local Government Act	S262 (3) (c)	Commercial	GST Exempt	each	\$ 250.00
9	Declared weeds trailer hire	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per day	\$ 20.00
10								
11	Declared weeds trailer hire	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per week	\$ 100.00
12	Declared weeds trailer hire late return fee	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Per day for each day overdue	\$ 30.00
13								
14	Declared weeds search	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$ 40.00
15	Copy pest survey program	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$ 2.00
16	Viewing of pest control & entry notice	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	each	\$ 25.00
17	Application to extend compliance under pest control notice	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per application	\$ 55.00
18	Vehicle Washdown inspection for weed seeds	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per hour	\$ 75.00
19	Treatment of declared weeds on private land	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per job	POA
20	Vector Management							
21	Treatment of mosquitoes or vermin on private land in exceptional circumstances	P 3420.491.1111	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per job	POA



Dev Comp - Building									
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)	
1	<b>BUILDING ASSESSMENT (Commercial)</b>								
2	Class 1 and 2 per unit								
3	Single storey assessment(min 4 inspections required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	assessment only		\$534.00
4	two storey(min 5 inspections required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	assessment only		\$716.00
5	over two storey(min 6 inspections required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	assessment only		\$636.00
6	Class 3-9 Buildings - new and additions / alterations								
7	Assessment(min 4 inspections required unless varied by building surveyor)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Floor area up to 500m2 Floor area greater than 500m2		\$662.00
8		P3340.364.1106							
9	MULTI-UNIT BUILDINGS AS ABOVE FOR SINGLE UNIT BUILDING								
10	ALTERATIONS / ADDITIONS TO CLASS 1-2 TYPE BUILDINGS	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment plus a min of 2 inspections		\$226.00
11									
12									
13	GARDEN SHEDS LESS THAN 15m2 (Fee includes assessment and 1 inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	assessment & 1 inspection		\$162.00
14	GARDEN SHEDS BETWEEN 15m2 & 20m2 -plus 1 inspection	P3340.364.1106	Local Government Act				per assessment plus 1 inspection		\$130.00
15	MINOR BUILDING WORKS Class 1 and 10 only) including SHADEHOUSES, BBQs OR THE LIKE - PLUS MINIMUM OF 1 INSPECTION	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment, plus ea inspection		\$130.00
16	PATIOS AND CARPORTS plus a min 2 inspections								
17	Engineered	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$169.00
18	Non engineered	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$237.00
19	GARAGES AND SHEDS more than 20sqm - plus a min 2 inspections	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		
20	Engineered	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment plus a min of 2 inspections		\$169.00
21	Non engineered	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment plus a min of 2 inspections		\$237.00
22	DECKS plus a min 2 inspections	P3340.364.1106		S262 (3) (c)	Commercial	GST Applies	per assessment		\$237.00
23	PERGOLA / SAIL SHADE AREA Plus a min 1 inspection	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$179.00
24	RESTUMPING OF BUILDINGS plus a min 2 inspections	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$298.00
25	SWIMMING POOLS AND FENCING-Private		Local Government Act	S262 (3) (c)					
26	Above ground (min of 1 inspection required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Above ground min 1 inspections		\$201.00
27	Temporary and Replacement Pool Fence		Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment plus 1 inspection		\$201.00
28	Inground plastic/fibreglass( min 1 inspection required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$201.00
29	Inground Reinforced concrete( min 2 inspections required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$201.00
30	FENCES OVER 2.0M HIGH (will require min 1 inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment		\$179.00
31									
32	<b>RETAINING WALLS</b>								
33	All walls ( min of 2 inspections required)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	\$220 one standard fee plus a min of 2 inspections		\$250.00
34	<b>SIGNS</b>								
35	Note: freestanding signs that are no higher than 2.0m and no wider than 1.2m do not require a development application (building)								
36	Freestanding. (will require a min of 1 inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	plus a min of 1 inspection		\$179.00
37	Attached to building(will require a min of 1 inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	plus a min of 1 inspection		\$179.00

Dev Comp - Building								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
38	Satellite dish more than 900mm diameter, masts and antennae (will require a min 1 inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	plus min of 1 inspection	\$179.00
39	<b>TANK STANDS</b>							
40	Standard fee.(Will also require min1 inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	plus min of 1 inspection	\$87.00
41	<b>DEMOLITIONS and REMOVAL FROM SITE</b>							
42	Note: Bond applicable for all Demolitions:Removal from site applications - see under Regulatory Fees							
43	All classes of buildings and including the lodgement fee component.	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	plus min of 1 inspection	\$233.00
44	Also see Regulatory Fees							
45	<b>SPECIAL STRUCTURE</b>	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	New	
46	MINOR BUILDING WORKS - (Class 2 - 9 )To be applied where other specified fee considered excessive in the circumstances ( plus inspections as required)	P3340.364.1106	Local Government Act					\$179.00
47	<b>AMENDMENTS AND ALTERATIONS TO PLANS</b>							
48	All classes of buildings	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Hourly rate due to variable nature	\$113.00
49	<b>SHOP FITOUTS</b>	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Up to 150m2 floor area - plus 1 inspection	\$228.00
50							Over 150m2 floor area	
51	<b>CHANGE OF CLASSIFICATION</b>							
52	Class 1a to Class 10	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Fee plus a min of 1 inspection	\$143.00
53	.							
54	Class 10a -1	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Fee plus a min of 1 inspection	\$207.00
55	.							
56	from any class to class 2,3	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Fee plus a min of 2 inspections	\$502.00
57	.							
58	from any class to class 4,5,6,7,8, 9	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Fee plus a min of 2 inspections	\$567.00
59								
60	Inspections	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies		\$151.00
61								
62	REQUEST FOR CERTIFICATE OF CLASSIFICATION FOR BUILDINGS CONSTRUCTED PRIOR TO 30 APRIL 1998 (plus minimum of two inspection)	P3340.364.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	Fee plus a min of 2 inspections	
63	INSPECTION OF BUDGET ACCOMMODATION BUILDINGS AND RESIDENTIAL TENANCY BUILDINGS							
64	.							
65								
66	<b>WITHDRAWN / CANCELLED APPLICATIONS REFUNDS</b>							
67	Application not properly made.							
68	Assessment not commenced 90% of Assessment fee plus inspections							
69								
70	Assessment Commenced but not completed -60% Of assessment fee plus inspections							
71								

Dev Comp - Building								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
72	Assessment completed - Inspection refund only							
73								
74	<b>BUILDING (Regulatory)</b>							
75	<b>LODGEMENT OF PLANS</b>							
76	Electronic Lodgement OF Development Permits (a private certifier service only)						All classes	\$43.00
77	Classes 1 and 2	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Class 1a and class 2 only	\$147.00
78	Class 10a & 10b Garden Sheds /green houses /tank stands swimming pools and the like	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Class 10a and 10b structures	\$54.00
79	All other classes	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Classes 3-9 buildings	\$206.00
80								
81	<b>SEARCHES</b>							
82	Property Records -Building only	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	per property	\$80.00
83								
	COPIES OF PLANS -Retrieval Free of Charge. Refer to individual copy rates (Prior to							
84	IDAS .i.e. 1998 only)							
85	MONTHLY DEVELOPMENT APPROVAL STATISTICS	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Annual fee	\$170.00
	REDUCED ALIGNMENTS APPLICATIONS - Preliminary approvals for ODC (Lodgement	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Includes application assessment and site inspection	\$334.00
86	fee is additional)							
87	EXEMPTION TO SWIMMING POOL FENCE	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Includes application assessment and site inspection	\$396.00
	POOL FENCE COMPLIANCE INSPECTION - (State Govt Fee for Certificate is	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Includes application assessment and site inspection	\$244.00
88	additional) NOTE - ONLY INCLUDES ONE INSPECTION							
89	POOL SAFETY CERTIFICATE (as per State Government Fee Schedule)	P3340.365.1106	building Regulations 2006	Section36	Cost Recovery	GST Exempt	State Govt Fee	
90	CERTIFICATE OF CLASSIFICATION							
91	Copy of existing certificate	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	per copy	\$30.00
92								
93	EXTENSION OF TIME or AMENDING AN APPROVAL	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	Fee plus any inspection required	\$113.00
94	BONDS							
95	Demolition of Buildings to ensure a clear site	P3340.365.1106	Building Regulations 2006	Section36	Cost Recovery	GST Exempt	bond	\$2,500.00
		P3340.365.1106	Local Government Act	S262 (3) (c)	Commercial	GST Applies	per assessment plus a minimum of one inspection. Class 10 Lodgement fee is additional.	\$335.00
96	Temporary Home During Construction of Dwelling							

Dev Comp - Plumbing Drainage								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
1	<b>Inspections per each</b>	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each - assess site work - one fee to cover shire	\$139.00
2								
3	<b>PLUMBING AND DRAINAGE FEES</b>							
4	<b>PROPOSED NEW DWELLING FEES Class 1</b>							
5	Assessment (per unit) and drawing of SDP plan	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per unit - to assess plans, draw block plans	\$344.00
6	plus Min 4 Inspections							
7	MULTIPLE DWELLING UNITS (i.e 3 or more Class 2)subject to Quotation - (based on number of fixtures)						Quote	
8								
9	<b>DETACHED CLASS 1 BUILDING (DUAL OCCUPANCY)</b>							
10	Assessment and drawing of SDP plan	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per unit - to assess plans, draw block plans	\$687.00
11	Plus min. 8 Inspections							
12								
13	<b>CLASS 1 DUPLEX (2 UNITS UNDER ONE ROOF)</b>	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	to assess plans, draw block plans	\$344.00
14	Plus 5 Inspections							
15								
16	ALTERATIONS AND ADDITIONS TO DWELLINGS AND UNITS ( Class 1 , 2 , 3) AND NEW SHEDS (Class 10a) plus Min 3 inspections.	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$90 first fixture and \$33 each additional fixture
17	COMMERCIAL PLUMBING AND DRAINAGE Classes 4,5,6,7,8,9.							
18	<b>NEW WORK</b>							
19	Assessment of plans	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	Subject to Quotation based on number of fixtures and inspections required	\$124 for first fixture & \$44.00 for each additional fixture
20	Major work will be assessed and quoted.	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per inspection	\$139.00
21	<b>COMMERCIAL PLUMBING AND DRAINAGE- (Classes4,5,6,7,8,9) MINOR ALTERATIONS</b>							
22	Assessment of plans	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$124 for first fixture & \$44.00 for each additional fixture
23	Inspections each (minimum of 3)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$139.00
24	If more than 3 are required they will be charged at the rate of 139.00 per inspection.							
25								
26	<b>INSTALLATION OF FIRE HOSE REELS</b>							
27	Assessment of plans	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$96.00
28	Inspections each (minimum of 2)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$139.00
29								
30	<b>INSTALLATION OF REPLACEMENT HOT WATER SYSTEMS (Where lodgement of Form 4 not applicable)</b>							
31	Assessment of Plans	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$96.00
32	1 Inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt		\$139.00
33								
34	Note if Plumber/Drainer has							
35	Endorsement of Licence only the Lodgement of Form 4 is required							

Dev Comp - Plumbing Drainage								
Item no.	Item name	Account Number	Legislative Authority	Reference/ Section	Fee Type	GST Authority	Charge Basis per Unit (Optional)	2013-2014 (inc GST if applicable)
36	<b>REPLACEMENT OF SOLAR HEAT PUMPS</b>							
37	Lodgement of Form 4	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$27.00
38	<b>SWIMMING POOL APPLICATIONS</b>	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$96.00
39	requires one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$139.00
40	<b>SANITARY DRAINAGE &amp; WATER PLUMBING DISCONNECTION FEE</b>							
41	requires one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per request	\$145.00
42	<b>DRAIN RELAY/RELOCATE (Replace Existing Drain)</b>							
43	Assessment plus one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per inspection	\$139.00
44	<b>WATER SERVICE REPLACEMENT - Commercial/Industrial</b>							
45	Assessment plus one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$277.00
46	<b>WATER SERVICE REPLACEMENT - Domestic</b>							
47	Assessment plus one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$277.00
48	<b>ONSITE SEWERAGE DISPOSAL</b>							
49	Compliance Assessment	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$139.00
50	With dwelling application include 1 inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$184.00
51	Onsite sewerage (ONLY) application include 2 inspections (Includes Conversions)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$139.00
52	<b>ONSITE SYSTEM/SEPTIC CONVERSIONS TO SEWER</b>							
53	Assessment	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$90.00
54	requires two inspections	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$278.00
55	<b>BACKFLOW PREVENTION</b>							
56	Assess non testable device	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$60.00
57	Requires one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$139.00
58	Assess testable device - Note Usually Commercial Work (Registered Break tank (RBT) Pressure vacuum Breaker (PVB), Double Check Valve (DCV), Reduced Pressure Zone Device (RPZD)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$99.00
59	Requires one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$139.00
60	Register first device (Yearly Inspection Results)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	1st item	\$38.00
61	Register Each additional device (Yearly inspection result)	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per item	\$6.00
62	<b>REMOVAL OF TESTABLE BACKFLOW DEVICES</b>							
63	Requires one inspection	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per assessment	\$69.00
64	<b>GREASE TRAPS / ARRESTORS</b>							
65	Requires one inspections per device	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each device	\$126.00
66	<b>ONSITE SEWERAGE &amp; GREY WATER USAGE REGISTER ANNUAL FEE</b>							
67	<b>COPIES OF SANITARY DRAINAGE PLANS.</b>							
68	Also described as HOUSE DRAINAGE PLANS.							
69	A4	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$28.00
70	A3	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$29.00
71	A0	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$62.00
72	Property Records -Plumbing only	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per property	\$60.00
73	CHANGE NAME OF PLUMBER OR DRAINLAYER	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	per change	\$27.00
74	<b>AMENDED PLAN RE-ASSESSMENT 50% of Original Fee</b>							
75	MINOR PLAN AMENDMENT	P3340.366.1122	Plumbing and Drainage Act	Section 85 (2)(c)	Cost Recovery	GST Exempt	each	\$32.00
76	WITHDRAWN/ CANCELLED APPLICATIONS REFUNDS							
77	NOTE -ALL REQUESTS MUST BE SUBMITTED IN WRITING.							
78	Assessment not commenced 90% of Assessment fee plus inspections							
79								
80	Assessment Commenced but not completed -60% of assessment fee plus inspections							
81								
82	Assessment completed - Inspection refund only							
83	NOTE - WHERE AN APPLICATION HAS LAPSED AND NO WORK HAS BEEN CARRIED OUT INSPECTION FEES MAY BE REFUNDED.							

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## 12 STRATEGIC REPORTS

### 12.1 FITZROY AGRICULTURAL CORRIDOR

<b>File No:</b>	<b>2831</b>
<b>Attachments:</b>	<b>1. Fitzroy Industry &amp; Infrastructure Study fact sheets</b>
<b>Responsible Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>Rick Palmer - Manager Economic Development</b>

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#### SUMMARY

*This report outlines the results of the Fitzroy Industry and Infrastructure Study and considers ways in which the Fitzroy Agricultural Corridor (FAC) may be progressed.*

#### OFFICER'S RECOMMENDATION

THAT:

- a) The Mayor, Deputy Mayor and Chief Executive Officer meet with the Minister for Agriculture, Fisheries & Forestry, the Hon Dr John McVeigh MP and, among other issues, push the recognition of the Fitzroy Agricultural Corridor precincts in stage 2 of the audit of prime Queensland agricultural land; and
- b) A submission be made to the Federal Government's Northern Australia Committee regarding the Fitzroy Agricultural Corridor.

#### COMMENTARY

The Fitzroy Industry and Infrastructure Study started in 2002 and was concluded five years later in 2007.

It was created to develop an agreed position on the industrial development opportunities of the Lower Fitzroy Basin and its infrastructure requirements. This was to result in an action/sequencing plan for industrial development, infrastructure provision and investment attraction.

In general, the study recommended the further development of the Gracemere-Stanwell Industrial Corridor and the creation of the Fitzroy Agricultural Corridor (FAC), in an area about 10km beside the Fitzroy River between the junction of the Dawson and McKenzie Rivers to form the Fitzroy River and the Fitzroy River barrage.

The FAC has nine precincts. Precincts 1-3 are in the Livingstone Shire, precincts 4-8 in the Rockhampton Region and precinct 9 in the Central Highlands Region.

The agricultural corridor was expected to focus on intensive livestock industries, particularly beef cattle feedlots. Some horticultural developments were also expected.

The industrial plants to process the produce produced in the agricultural corridor were to be based in the Gracemere-Stanwell Industrial Corridor.

#### Reports

The study resulted in the development of the following reports:

- a) Economic Evaluation, volume 1, Assessment of Direct Economic Inputs by Economic Associates
  - b) Economic Evaluation, volume 2, Cost Benefit Analysis by Economic Associates
  - c) Industrial Development Study by KPMG
  - d) Human Health Risk Analysis by GHD
  - e) Animal Heat Stress Risk Analysis by Keystone Environmental
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- f) Land Suitability Study by GHD
- g) Nutrient Export Risk Analysis by GHD

### **Information Sheets**

Nine information sheets were prepared which were used as part of the study's community consultation. These involved:

- a) Study overview
- b) Development of the proposed plan
- c) Summary results of the technical studies
- d) Beef cattle feedlots
- e) Feedlot approval process
- f) Feedlot assessment and environmental impact
- g) Gracemere-Stanwell Industrial Corridor
- h) Infrastructure development
- i) Landholder options for the agricultural corridor

Copies of the information sheets are attached to this report.

The reports and accompanying maps and the information sheets were included in a study CD.

### **Community Consultation**

The DPI consulted with the precinct landholders and with primary producers generally once the study was completed in 2007.

While there was good general interest, these consultations did not immediately result in the development of any beef feedlots or any new horticultural ventures.

### **Queensland Government**

In 2013 the Queensland Government released *Queensland's Agriculture Strategy* to double agricultural production by 2040.

Their 2040 vision for Queensland's agriculture, fisheries and forestry industries is "for an efficient, innovative, resilient and profitable sector that thrives in the long term.

"This means creating a sector that:

- Achieves maximum productivity with optimised inputs and minimised waste
- Embraces solutions that value-add and meet new requirements and market demands
- Withstands and recovers quickly from difficult conditions
- Yields profits and financial rewards for its producers and the economy"

The development of the precincts in the FAC could play a significant part in helping the State double its agricultural production.

On 24 May 2013 the Mayor wrote to the Minister for Agriculture, Fisheries & Forestry, the Hon Dr John McVeigh MP seeking to have the nine precincts recognized as priority agricultural area and enquiring about construction of the Rookwood Weir and raising of Eden Bann Weir.

The Minister replied pointing out the Queensland Agricultural Land Audit was moving into a second stage in which the importance of the nine FAC precincts could be considered.

### **Federal Government**

The Federal Government's Northern Australia Committee has started an inquiry to identify future economic growth in sectors including agriculture, defence and tourism.

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The committee is considering new initiatives to develop parts of Australia which lie north of the Tropic of Capricorn.

One of the goals suggested for the Northern Australia Committee is to develop a food bowl, including premium produce, which could help double Australia's agricultural output by 2030.

The case for the FAC should be included in such an inquiry to ensure the concept is on the table if government funding is sourced in the future.

Member for Capricornia Michele Landry has urged Rockhampton's civic leaders to put forward developments such as FAC for consideration by the Northern Australian Committee.

### **BACKGROUND**

Initially FIIS involved the following partners:

- Department of State Development
- Fitzroy Shire Council
- Rockhampton City Council
- Stanwell Corporation Limited
- Rockhampton Regional Development Limited

The Department of Primary Industries & Fisheries and Department of Infrastructure later became partners and Livingstone Shire Council joined in 2005/06.

### **Fitzroy AgInvest Summit**

In an attempt to stimulate further interest the DPI and Council held the Fitzroy AgInvest Summit, which was based on the study's material, at the DEEDI Conference Centre at Yeppoon Road, Rockhampton on 30 June 2010.

Speakers included:

- a) Peter Donaghy from DEEDI spoke on the Fitzroy agribusiness precincts (formerly the nine Fitzroy Agricultural Corridor precincts)
- b) Australian Agricultural Company provided a feedlotter's perspective about the precincts
- c) Teys Bros provided a meat processor's perspective
- d) Department of Environment & Resource Management spoke about Fitzroy Basin water management
- e) Harvest Capital Partners spoke on equity investment in Australian agriculture

### **BUDGET AND STAFFING IMPLICATIONS**

The development of the FAC can be undertaken by Council's Economic Development Unit and will not require funds in addition to those included in the 2013-24 budget.



# **FITZROY AGRICULTURAL CORRIDOR**

## **Fitzroy Industry & Infrastructure Study fact sheets**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



## Fitzroy Industry & Infrastructure Study

### A vision for the lower Fitzroy region

The Fitzroy Industry and Infrastructure Study (FIIS) was initiated to explore sustainable industry development opportunities for the lower Fitzroy region.

The concept aims to create long-term economic growth and employment opportunities for the area while preserving the lifestyle of its residents.

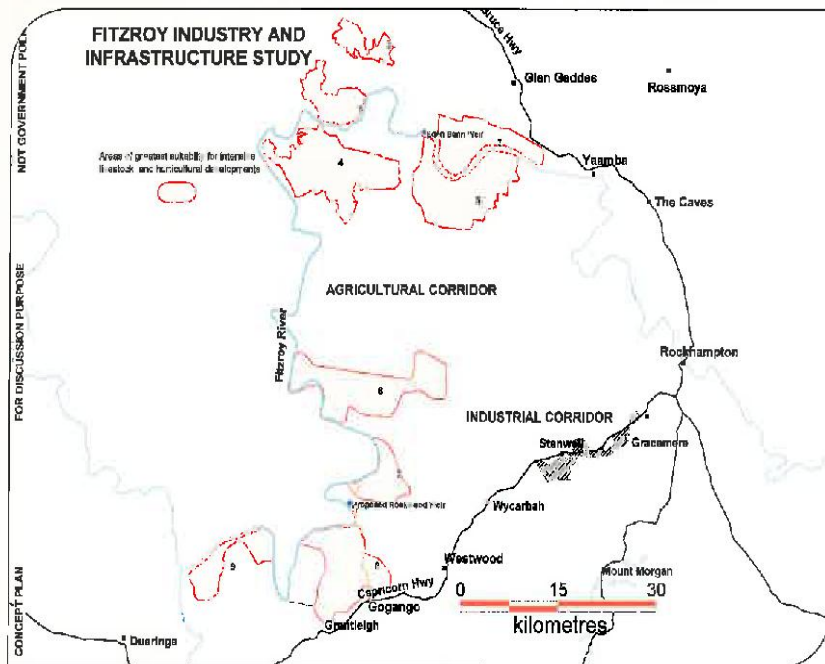
In 2002 industry, State government and local councils formed a partnership to assess a number of development opportunities and identify those that would best complement the local economy. The focus would be on those opportunities that would have real potential for success while not adversely affecting the environment or community.

### Development of specialist corridors

The FIIS Analysis of Industry Development Opportunities identified two corridors of land as being the most suitable for future development:

1. Gracemere-Stanwell Industrial Corridor
2. Lower Fitzroy Agricultural Corridor.

These dedicated areas would provide complementary facilities focused on adding value to the mineral and cattle production for which Central Queensland is well known, and create more job opportunities for the region.





### Industrial corridor

The **Gracemere-Stanwell Industrial Corridor** is already underway, with its development control plan adopted by Fitzroy Shire Council in 2002. The Corridor includes areas of land from Gracemere through to and including the Stanwell Power Station and Energy Park. Within the Energy Park, there will be a focus on heavy industry. Other industry (eg. food processing, stockfeed manufacture and services to support coal mining) would take place in the areas adjacent to the Energy Park.

### Lower Fitzroy Agricultural corridor

After analysing trends in market demand and investor interest, the **Lower Fitzroy Agricultural Corridor** (consisting of nine potential development areas) is expected to centre on intensive livestock industries, particularly beef cattle feedlots. Significant demand was identified for producing grain-fed cattle for the high-value export markets, and for increasing supply to the region's meat-processing plants. Some horticultural developments are also expected.

Within the corridors, the Queensland Government will continue to ensure that infrastructure exists to support business development and is compatible with the lifestyles of local residents.

### Technical studies

Since completion of the Analysis of Industry Development Opportunities Report (2003), the Queensland Government has commissioned a number of technical studies to ascertain the overall sustainability (environmental and economical) of the proposed activities. Studies completed are:

- Land suitability study (2006)
- Health risk assessment (2006)
- Heat stress incidence report (2006)
- Economic assessment report (2007)
- Environmental assessment report (2007).

To date the studies show that the development can proceed with minimal concerns.

### Public consultation and feedback

Local residents, business owners and the public are now invited to obtain information and offer feedback about the proposed FIIS development, or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
- **visit the website** at [www.infrastructure.qld.gov.au/fiis](http://www.infrastructure.qld.gov.au/fiis)
- **contact the Department of Primary Industries and Fisheries Business Information Centre** on 13 25 23 (local call) to obtain copies of documents or to speak with a project representative
- **email** comments to [fiis@infrastructure.qld.gov.au](mailto:fiis@infrastructure.qld.gov.au)
- **post** comments to  
FIIS Coordinator  
Department of Infrastructure  
PO Box 15009  
City East Qld 4002
- **fax** comments to (07) 3225 8158.



**Queensland  
Government**



## Development of the proposed plan

March 2007

### Fitzroy Industry & Infrastructure Study

#### The vision

The Fitzroy Industry and Infrastructure Study (FIIS) is a partnership between industry, State government and local councils. The objective is to access development opportunities for the lower Fitzroy area to sustain the region's economic growth.

#### Project partners in the FIIS

The funding and support for this project has been provided by:

- Rockhampton City Council
- Fitzroy Shire Council
- Livingstone Shire Council
- Rockhampton Regional Development Limited
- Department of Infrastructure
- Department of State Development
- Department of Primary Industries and Fisheries
- Stanwell Corporation.

#### How the FIIS developed

The FIIS has identified those opportunities that best complement the local economy and would have real potential for success while not adversely affecting the environment or community.

Since the identification of the opportunities, more intensive studies have been conducted to establish how these could be achieved. This included consideration of the infrastructure required for the expected development and an assessment of the environmental sustainability of the development sites for the proposed activities (eg. intensive livestock production).



The feedlot cattle industry, a key to the growth of the lower Fitzroy area.

The proposed development scenario and the associated studies are now being released to the community and key stakeholders to ensure awareness of the proposed development direction and allowing an opportunity to identify any additional issues for consideration.





**Industries for the FIIS region**

The FIIS Analysis of the Industry Development Opportunities Report identified two corridors of land as being the most suitable for future development:

1. Gracemere-Stanwell Industrial Corridor, with a mix of large-scale energy-intensive industry and medium intensity manufacturing industry
2. Lower Fitzroy Agricultural Corridor for Intensive animal production and horticultural activities.

The Gracemere-Stanwell Industrial Corridor is already underway, with its development control plan adopted by Fitzroy Shire Council in 2002 and incorporated into the Shire's Planning Scheme. The Corridor includes areas of land from Gracemere through to and including the Stanwell Power Station and Stanwell Energy Park.

**Fitzroy Agricultural Corridor**

The Agricultural Corridor is suitable for beef cattle feedlots due to the:

- suitability of soils
- access to water from existing and proposed new structures on the Fitzroy River
- proximity to the under-utilised abattoir capacity in Rockhampton
- benefits of increasing the consistent supply of higher-value cattle to abattoirs
- strong regional brand identification as the beef capital of Australia
- strong domestic and export demand for grain-fed (ie. feedlotted) beef.

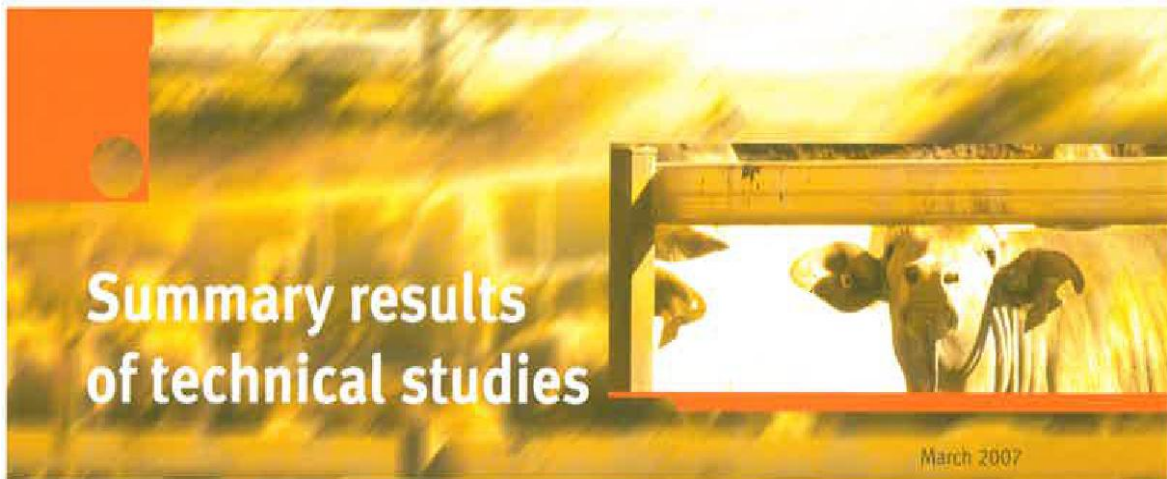
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- **post** comments to  
FIIS Coordinator  
Department of Infrastructure  
PO Box 15009  
City East Qld 4002
- **fax** comments to (07) 3225 8158.





## Fitzroy Industry & Infrastructure Study

### Agricultural Corridor

The area proposed for the Agricultural Corridor in the lower Fitzroy region has been carefully examined to ensure its economic, social and environmental suitability. The following is a summary of the results of each of the technical studies commissioned by the Queensland Government as part of the development process.

#### Land Suitability Study

(completed April 2006 by GHD Brisbane)

The lower Fitzroy region was identified as being suitable for intensive livestock production and some horticultural activities. Ten or more 15 000 head cattle feedlots could be located within the Agricultural Corridor, with room for large piggeries if market demand required. Areas suitable for crops such as citrus, grapes and vegetables were also identified. These assessments were made on the basis of consideration of land use and planning, climate and wind, flora and fauna, cultural heritage, site contamination, topography, soils, hydrology (flood levels), water quality and roads.

#### Environmental Study

(completed February 2007 by GHD Brisbane)

The Environmental Study looked at the appropriateness of siting feedlots in the lower Fitzroy region, in particular, whether nutrients from effluent could be sustainably managed. A thorough two-stage modelling process was used for this.

**Stage 1.** An industry-standard model (MEDLI<sup>2</sup>) was used to assess the soils' ability to absorb nutrients and have them effectively removed through the production and harvesting of forage crops without nutrients leaching to groundwater reserves. Suitable soils of sufficient size were found in the area to maintain a nutrient-neutral system.

**Stage 2.** Another model (MUSIC<sup>2</sup>) was used to assess the likelihood of effluent pond overtopping events adding nutrients to the Fitzroy River. The results indicate the minimum distance feedlots would have to be located from watercourses to ensure excess nutrient loads do not enter the river system. This information will be used by licensing authorities to ensure appropriate siting of feedlots. Current licensing requirements dictate that pond volumes must be sufficient to prevent overtopping more than once in ten years and that ponds are not located in flood prone areas.

These results have been accepted by technical committee representatives from the Departments of Natural Resources and Water (NRW) and Primary Industries and Fisheries (DPI&F), and the Environmental Protection Agency (EPA).

Note: Notwithstanding the above assessments all specific intensive livestock developments are still subject to individual assessment under the planning scheme and registered by the Department of Primary Industries and Fisheries.





### Health Risk Assessment

(completed February 2007 by GHD\* Melbourne)

The Health Risk Assessment examined any possible effects of *Cryptosporidium*, *Giardia* or *Faecal Streptococci* on the Rockhampton water supply if a worst-case scenario occurred and feedlot effluent entered the Fitzroy River. Study results showed no additional risk to the health of the Rockhampton population. The report assessed key assumptions and demonstrated a large safety buffer ensuring drinking water safety. Feedlot planning and approval processes are designed to minimise the risk of effluent entering water courses. This report was accepted by an advisory group comprising Fitzroy River Water, Queensland Health, EPA, DPI&F and NRW.

### Climate Assessment

(completed August 2006 by Katestone Environmental†)

This report assessed the frequency of climatic conditions that could adversely affect the welfare of feedlot cattle in the area. Weather data taken at Rockhampton Airport showed that there was no incidence of extreme heat stress.

### Economic Evaluation

(completed February 2007 by Economic Associates\*)

This study analysed the expected impact of the proposed intensive livestock development on the local and Queensland economy, showing the proposed Agricultural Corridor was economically viable and producing a beneficial impact for the local economy.

### Weir development

The announcement by the Queensland Government of weir developments in Central Queensland (Rookwood Weir and raising of Eden Bann Weir) in April 2006, while important to the agricultural corridors development, are not part of this study. Separate Environmental Impact Assessments will be

conducted in relation to the weir developments. The Central Queensland Regional Water Supply Strategy has identified the weir developments as a requirement for future urban, industrial and agricultural growth.

### Odour and nuisance flies

Issues of odour and flies that can arise from feedlots will be addressed by appropriate feedlot management and maintenance of adequate separation distances. Separation distances are key consideration for feedlot registration and the identified development areas are generally remote from residential parts of the region.

### Public consultation and feedback

Local residents, business owners and the public may access copies of all documents relating to the FIIS development, offer feedback on the proposed development or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
- **visit the website** at [www.infrastructure.qld.gov.au/fiis](http://www.infrastructure.qld.gov.au/fiis)
- **contact the Department of Primary Industries and Fisheries Business Information Centre** on 13 25 23 (local call) to obtain copies of documents or to speak with a project representative
- **email** comments to [fiis@infrastructure.qld.gov.au](mailto:fiis@infrastructure.qld.gov.au)
- **post** comments to  
FIIS Coordinator  
Department of Infrastructure  
PO Box 15009  
City East Qld 4002
- **fax** comments to (07) 3225 8158.

- 1 GHD is an international consulting company working in the areas of infrastructure, mining and industry, defence, property and buildings and the environment.
- 2 Model for Effluent Disposal Using Land Irrigation assesses effluent design to predict overtopping frequency and nutrient accumulation rates in soils used for effluent disposal.
- 3 Model for Urban Stormwater Improvement Conceptualisation (MUSIC) assesses nutrient movement to waterways from various sources assessing the impact of treatment methods.
- 4 Katestone Environmental is a consulting company specialising in all aspects of air quality modelling and associated aspects of climatology.
- 5 Economic Associates is an established Brisbane company providing economic consultancy advice.



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## Fitzroy Industry & Infrastructure Study

### Agricultural Corridor

#### Intensive livestock industries in the lower Fitzroy region

The proposed Fitzroy Agricultural Corridor development is expected to centre on intensive livestock industries. Intensive livestock industries are those in which animals are confined under supervision in specially constructed pens or lots and fed manually for specified time periods. In general, the term refers to cattle feedlots and most piggery operations.

The Fitzroy Agricultural Corridor is expected to focus initially on cattle feedlots in view of the current and continuing expansion of the beef industry.

#### The Queensland beef industry

The beef industry was worth \$3.135 billion in exports to Queensland in 2005/06. Feedlots produced approximately 40 per cent of the 3.6 million cattle processed in Queensland, with more than half being value-added for export markets. The Queensland beef industry employs approximately 15 000 people, with the majority employed in regional processing plants and service sectors.

Feedlot cattle are fed primarily on grains (wheat, sorghum and barley), enabling the production of beef that has the traits most highly valued by customers, attracting premium prices both domestically and internationally.

Most supermarket beef comes from animals that have spent time in a feedlot. This ensures that the meat's characteristics (age of beast, size of cut, meat and fat colour) meet consumer expectations.

Queensland will continue to produce significant quantities of grass-fed beef due to land suitability and the low costs of production. However, the availability of this product is affected by droughts and dry-season variability making consistency of supply difficult. This product is normally less valued by customers.

#### Opportunities presented by feedlots

Feedlots allow greater flexibility in how cattle are produced and managed. They enable beef industry managers to:

- consistently deliver a product meeting both the domestic and export customer specifications (eg. fat colour) despite severe dry seasons
- access the valuable chilled grain-fed beef export markets of Japan, Korea and the United States
- supply a product of higher value to customers, providing higher returns to producers
- add value to cattle production, for greater returns to regional Queensland
- increase the number of cattle produced, expanding the beef industry, increasing export income and creating more regional jobs
- proactively manage pasture availability through utilisation, decreasing stock pressure and ensuring pasture condition is preserved resulting in greater environmental sustainability
- supervise cattle welfare, preventing losses during droughts.







#### Feedlot developments and the impact on the local economy

The Fitzroy Agricultural Corridor is expected to produce short-fed product (70 to 100 days on grain) destined for export and domestic markets.

Establishing a 15 000 head feedlot has an estimated capital cost of \$18 million (excluding the purchase of land). Such an enterprise requires some 21 trained staff to operate the feedlot and the associated cropping activities.

Rockhampton's two beef processing works employ an estimated 1 250 people, contributing significantly to the local economy. These works aim to operate as close to full capacity as possible. Additional feedlots generate a consistent cattle supply and the potential for employment of a second shift in the processing plants providing a significant increase in local jobs and expenditure.



#### Public consultation and feedback

Local residents, business owners and the public are now invited to offer feedback on the Fitzroy Agricultural Corridor development or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
- **visit the website** at [www.infrastructure.qld.gov.au/fis](http://www.infrastructure.qld.gov.au/fis)
- **contact the Department of Primary Industries and Fisheries Business Information Centre** on 13 25 23 (local call) to obtain copies of documents or to speak with a project representative
- **email** comments to [fis@infrastructure.qld.gov.au](mailto:fis@infrastructure.qld.gov.au)
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## Fitzroy Industry & Infrastructure Study

### Agricultural Corridor

#### Intensive livestock industries in the lower Fitzroy region

The Fitzroy Industry and Infrastructure Study (FIIS) Agricultural Corridor currently proposed for development is expected to centre on the intensive livestock industries. In the short term, the focus will be on cattle feedlots.

#### Environmental assessment and regulation

The FIIS Agricultural Corridor has been assessed for its suitability for feedlot development (Environmental Assessment Report 2007). As part of the Queensland Government's commitment to preserve the environmental health of the area, the most suitable soils and siting conditions for the development have been identified.

All cattle and pig intensive livestock operations must have a development permit issued by the council and be registered with the Department of Primary Industries and Fisheries (DPI&F) Queensland. All developments must meet the required standards as declared under the *Integrated Planning Act 1997* and the *Environmental Protection Act 1994*.

As cattle feedlots produce a large amount of waste material (eg. odour, dust, manure and effluent) that must be carefully managed to prevent any adverse environmental impact, these waste products are monitored by licensing authorities.

#### Feedlot controls

The feedlot industry is one of the most regulated sectors of the beef industry. In addition to government regulations, the industry has been proactive in establishing its own operating rules.

#### Industry controls

All feedlots selling grainfed beef for export are required to participate in the National Feedlot Accreditation Scheme (NFAS). This oversees all aspects of the feedlot operation including food safety, animal welfare, product integrity, environmental practices and quality management. The adherence to this assurance program is monitored by annual audits through the Federal Government's AUSMEAT organisation.

#### Government controls

The *Integrated Planning Act 1997* designates cattle feedlots as an environmentally relevant activity requiring local council approval. The *Environmental Protection Act 1994* is administered by DPI&F under a memorandum of understanding with the Environmental Protection Agency (EPA). DPI&F is responsible for administering cattle feedlots, piggeries, dairies and livestock holding facilities.

#### Approval process for feedlot development

Formal application for a feedlot development is made to the local council. Developers are encouraged to discuss proposals with DPI&F prior to formal application so that advice can be provided on site limitations, ensuring feasibility and preventing costly delays.

Councils forward the formal application to DPI&F and any other identified relevant government agency. The Department of Natural Resources and Water is often involved because of implications for overland flow, groundwater protection and vegetation management.





DPI&F staff conduct a site inspection and examine the proposal to ensure it has adequately accounted for all environmental considerations. Once all the departments have the required information, the applicant must commence a period of public notification. At this time the community can raise any concerns with the proposed development.

After assessment DPI&F will inform council as to whether the proposal is environmentally acceptable, and what conditions need to be imposed to ensure the prevention of any environment damage from the development. Council then approves or rejects the development. In the case of rejection, applicants and any submitters have the right of appeal.

DPI&F is then responsible for monitoring the feedlots to ensure construction is in line with the proposal and meets the condition of approval.



#### Public consultation and feedback

Local residents, business owners and the public are now invited to obtain information about the proposed FIIS development, or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
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## Fitzroy Industry & Infrastructure Study

### Agricultural Corridor

#### Intensive livestock industries in the lower Fitzroy region

The Fitzroy Industry and Infrastructure Study (FIIS) Agricultural Corridor currently proposed for development is expected to centre on Intensive livestock industries. The Department of Primary Industries and Fisheries (DPI&F) is responsible for feedlot assessment to ensure that such industries establish and operate with minimal impacts on the surrounding environment.

#### Factors assessed to ensure environmental compliance

##### Feedlot size

The scale of the feedlot determines the standard of management required. A larger feedlot requires greater separation distances (distance from urban dwellings) and more stringent environmental controls requiring larger effluent and manure utilisation areas.

##### Feedlot site

A number of factors are considered in assessing the site's suitability for feedlot development. These include slope, availability of quality soils for effluent disposal, not being located in flood prone areas, distances from waterways, and soil permeability for pen and effluent ponds to prevent leaching of nutrients into groundwater reserves.

##### Separation distances

There must be sufficient distance and buffers between the proposed feedlot and receptors (neighbours) to prevent odour, noise and dust nuisance.

##### Water use

Sufficient quantities of reliable water must be available to meet animal demands.

##### Sedimentation systems

A system of sufficient area must exist to capture the runoff from the feedlot pen surface. Systems are designed to allow solids to settle prior to entry to ponds decreasing the effluent nutrient levels.

##### Holding-pond capacity

The design and capacity of holding ponds to store runoff from the feedlot must be sufficient to ensure an average overtopping (spill) frequency that does not exceed one in ten years. The construction material must prevent nutrients leaching to groundwater and be designed to engineering specifications.

##### Effluent utilisation area

Effluent created from pen runoff must be recycled through irrigation onto sufficient areas of fertile cropping lands. These areas must be capable of producing a high-yielding crop to remove nutrients, ensuring that build-up does not occur. Effluent application rates are assessed to ensure nutrient removal is sufficient.

##### Buffers

Sufficient areas must exist to separate the feedlot, effluent ponds and effluent dispersal areas from watercourses. The Environmental Assessment Report undertaken for the FIIS shows that feedlots can safely operate in the area with ponds as close as 200 metres to a watercourse.

##### Manure management

Adequate areas of high-quality land must be available to allow disposal of manure as fertiliser for crop production (separate to effluent disposal areas). Crop material is normally removed to ensure that soil nutrient levels remain static, with any residual absorbed by the soil without degrading its quality. Application rates are assessed to ensure that nutrient levels do not exceed the capacity of a crop to remove them.



**Assessment tools**

DPI&F may request additional modelling data, using the Model for Effluent Disposal Using Land irrigation (MEDLI), to ensure the suitability of some areas. This model assesses soils and ensures their capacity to produce the required crop yields and absorb the nutrients being added without disrupting the soil structure, impacting on groundwater or creating nutrient runoff problems.

The aim is to have all nutrients produced by the feedlot being utilised through the production and harvesting of a crop. No nutrients should leave the feedlot site other than through the sale of manure.

**Monitoring of feedlot performance**

Feedlots are required to operate under stringent environmental specifications. Testing must be conducted to ensure the standards of engineering have been met in construction of effluent ponds and pen pads to minimise the risk of dam failure or nutrient leaching.

DPI&F conducts audits to ensure operation within licensed conditions. This involves pen inspection to ensure adequate cleaning (important to reduce odour and flies), sampling of areas utilising effluent and manure to ensure there is no excessive nutrient build-up, and examination of effluent ponds to ensure they are not prone to breakage or excessive overtopping.

**Complaints**

Complaints associated with a feedlot are to be reported to DPI&F. All complaints are investigated to ensure the feedlot is meeting the required standards of environmental management and licence conditions. Any breaches of these conditions must be addressed immediately to prevent revoking of licences.

**Public consultation and feedback**

Local residents, business owners and the public are now invited to obtain information and offer feedback about the proposed FIIS development, or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
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## Fitzroy Industry & Infrastructure Study

The Fitzroy Industry and Infrastructure Study (FIIS) is the result of efforts to plan for the future development of industry and the associated infrastructure in the lower Fitzroy region. This has identified the opportunity for industrial and agricultural corridors to develop producing and processing material for the export market. These dedicated areas will provide complementary facilities focused primarily on the mineral and cattle business prominent in the region.

### The Gracemere-Stanwell Industrial Corridor

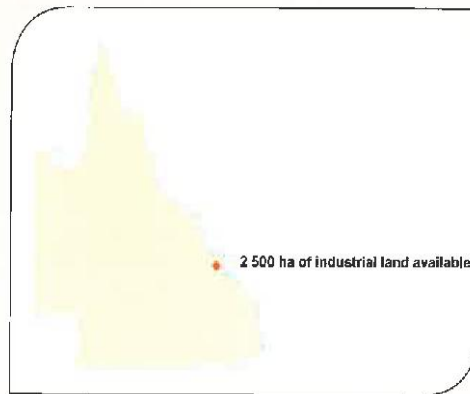
The Fitzroy Shire Industrial Study, completed in 1996, identified preferred industry areas including a western corridor between Gracemere and Stanwell. Fitzroy Shire Council and the then Department of State Development, Trade and Innovation subsequently commissioned the Stanwell and Environs Industrial Development Study (1999) to facilitate and manage development in an orderly and sustainable way.

This study formed the basis of the Stanwell-Gracemere Corridor Development Control Plan No. 3 which was adopted by Fitzroy Shire Council in 2002 and incorporated into the Shire's Planning Scheme. The area covered by this development control plan, and referred to here as the industrial corridor, includes areas of land from Gracemere through to and including the Stanwell Power Station and Energy Park.

### The need for an industrial corridor

The intent of the FIIS industrial corridor is to designate land suitable for industrial development, avoid or minimise potential land-use conflicts, and encourage its orderly and sustainable development. It also aims to facilitate the growth of enterprises that support local and regional economic development and provide opportunities for employment.

To achieve a transition between existing light industry in Gracemere and heavy industry at Stanwell, the development



control plan established a number of precincts for Business and Industry, General Industry and Special Industry. These precincts incorporate some 2,500 hectares of the total plan area of 10,400 hectares.

### The specific areas within the corridor

The **Special Industry** precincts, including the Stanwell Power Station and adjacent land within the Stanwell Energy Park, provide for large-scale industrial developments of state and regional significance. These precincts cover an area of approximately 1,415 hectares.

The **Business and Industry** precincts, on the western outskirts of the Gracemere township are partially developed with service and light industry, provide for continued and further use for mostly low-impact service and light industrial uses. These precincts incorporate approximately 234 hectares.

The **General Industry** precincts, covering some 829 hectares, are intended to service a broad range of industrial uses that are larger in scale and may have higher impact potential. The General Industry precincts are mostly located between



the Special Industry and the Business and Industry precincts, however, they also include a 110 hectare precinct incorporating the Gracemere Saleyards and adjacent land.

The balance of the development control plan area comprises some 7 922 hectares. The intent of this area is to maintain the integrity of existing land uses while discouraging residential and similarly sensitive development that may restrict development within the industrial precincts.

#### Expected industry developments

The FIIS has investigated industry development opportunities associated with the Gracemere-Stanwell Industrial Corridor and the Fitzroy Agricultural Corridor. The study has identified opportunities for the development of intensive livestock industries within the agricultural corridor. It is anticipated that these industries may be supported by processing and service industries in the industrial corridor. The corridor, and specifically the Stanwell Energy Park, will provide for large-scale industrial, energy-intensive and energy projects of state significance. It is anticipated that the balance of the Industrial corridor will accommodate industry servicing the general population and the region's mining and agricultural industries.

#### Regulation of developments in the industrial corridor

Individual development proposals will be subject to existing development application and assessment processes under the *Integrated Planning Act 1997* or, in the case of designated significant projects, under the *State Development and Public Works Organisation Act 1971*.

#### Progress with the industrial corridor

The industrial corridor has been the subject of extensive community and government agency consultation during the development of the Stanwell-Gracemere Corridor Development Control Plan by the Fitzroy Shire Council. There are no immediate plans for further consultation.

Infrastructure development to support the industrial corridor is currently being assessed to enable initial barriers to development in the corridor to be overcome. Infrastructure investment in the area will then be tied to industry investment in the area.

The Gracemere-Stanwell Corridor Development Control Plan No.3 and associated precincts can be viewed at the Fitzroy Shire Council offices.

For further information contact the Rockhampton State Development Centre on (07) 4938 4975.

#### Public consultation and feedback

Public consultation and feedback is being conducted on the proposed agricultural corridor to inform the community of this new initiative. Members of the community are invited to offer feedback on the proposed development or identify other issues that they feel may not have been considered. To obtain more information please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
- **visit the website** at [www.infrastructure.qld.gov.au/fiis](http://www.infrastructure.qld.gov.au/fiis)
- **contact the Department of Primary Industries and Fisheries Business Information Centre** on 13 25 23 (local call) to obtain copies of documents or to speak with a project representative
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# Infrastructure development

March 2007

## Fitzroy Industry & Infrastructure Study

The Fitzroy Industry and Infrastructure Study (FIS) has examined future developments in the lower Fitzroy region of Central Queensland. It has assessed the environmental and economic sustainability of the proposed developments as well as the supporting infrastructure required.

### Infrastructure

It is widely recognised that high-quality, cost-efficient infrastructure is essential to enable a region to realise its economic development potential and to ensure the future liveability of regional communities.

The FIS's proposed direction articulates a range of goals for the development of the Rockhampton Fitzroy region. It is critical that this vision is underpinned by planning to ensure the infrastructure required to support future development is available.

The FIS initiative has conducted a range of investigations into potential infrastructure requirements and following community consultation, will work together with local infrastructure providers to develop an Action Sequencing Plan for infrastructure provision.

### Infrastructure requirements of the FIS

The assessment of infrastructure requirements based on the direction proposed in the FIS has focused on common user infrastructure. Any developer proposing to establish a new venture in the future will need to provide infrastructure to meet the needs of their individual operations. For example, a feedlot would need to ensure provision of infrastructure such as wastewater management facilities, telecommunication cabling, water distribution pipelines, roads to access and move around the property, and electrical infrastructure (lines and/or generators).

However, there will also be a range of infrastructure which will be required by multiple operators. It is important that these common infrastructure needs are understood so that planning can be completed and appropriate funding arrangements considered.



### Action sequencing of infrastructure

Ultimately, the assessment of infrastructure requirements will lead to production of an Action Sequencing Plan.

The aim of the plan will be to:

- provide information about the infrastructure needed to support strategic investment in the Fitzroy region
- facilitate easier coordination of actions across the range of public and commercial entities involved in infrastructure provision
- give potential investors the assurance that the infrastructure necessary to support their operations will be provided when and where it is required.





Practically, the plan will be a document which

- lists the priority infrastructure requirements
- outlines what actions are needed to progress towards the provision of a piece of infrastructure
- establishes triggers for commencing actions over time
- identifies who should be involved.

The Action Sequencing Plan will need to be agreed to by all relevant parties involved in the planning and provision of the required infrastructure. It will assume that the infrastructure will be provided on a commercial basis as demand requires.

#### The impact of FIIS on community infrastructure

Economic growth based on strong competitive advantage and export efficiency can bring many benefits for communities, but periods of strong growth can also place pressure on existing community infrastructure.

The advantage of the FIIS initiative is that it will provide the state and local governments with a framework for anticipating the future needs of a growing community.

In other regions which have experienced strong growth, the state and local governments have established initiatives to coordinate planning for social infrastructure and respond to emerging issues in the community.

A trigger for coordinated government action will be incorporated into the Action Sequencing Plan to provide the Rockhampton and Fitzroy communities with the assurance that impacts on existing infrastructure will be managed.

#### Public consultation and feedback

Local residents, business owners and the public are now invited to obtain information and offer feedback about the proposed FIIS development, or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) or the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
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# Landholder options for the agricultural corridor



March 2007

## Fitzroy Industry & Infrastructure Study

The Fitzroy Industry and Infrastructure Study (FIIS) has identified the potential for development of an agricultural corridor along the Fitzroy River. Within that corridor, the potential exists to establish intensive livestock and horticultural enterprises. The extent and timing of the development of this corridor will depend on the views and responses of landholders.

While some property owners will choose not to change their current operations, this factsheet has been prepared to assist landholders consider their options.

### No land resumption

Land will not be purchased or resumed by the Queensland Government for the purposes of directly developing industries in the Agricultural Corridor.

### Growth of intensive livestock industries

Within the Fitzroy Agricultural Corridor, the potential exists to establish up to ten 15 000 head cattle feedlots that could produce as many as 450 000 head of 100-day grain-fed cattle per year, depending on the rate of turnover per year. The opportunity may also exist in the longer term to establish other intensive livestock industries such as piggeries and poultry farms. It is expected that the Fitzroy Agricultural Corridor would support fodder production as an input into feedlots as well as areas of horticulture crops.

### Capitalising on the proposed agricultural corridor

There will be numerous ways in which property owners can capitalise on the proposed corridor depending upon their location, their financial capacity and their level of expertise in specific industries.

### Sale of land holdings

Owners may choose to sell their properties to investors and developers. This would facilitate investment and associated agricultural development in the corridor. In some instances, sales may be subject to conditions such as obtaining appropriate development approvals for the subject site.

### Partial sale of land

Owners may choose to dispose of only a portion of their holdings to investors and developers. This may require reconfiguration of lots through local councils and possible provision of easements for non-riparian lots sold. Sales may be subject to approvals for reconfiguration and development.

### Long-term lease of land

A long-term lease of either an entire holding or a proportion of the holding to investors and developers may be an attractive option to owners by providing a long-term income stream. At the end of such a lease, the lessee might have an option to purchase the property at market value or for the owner to retain the property and purchase the improvements at market value.

### Joint ventures

Owners may choose to enter into joint ventures with investors and developers who have access to financial capital and/or expertise. These joint ventures may be between two or more parties and could be associated with either a land sale or lease transaction.

### Business development

With access to sufficient capital and expertise, owners may choose to undertake their own independent development or develop enterprises such as silage production, that support other developments in the agricultural corridor.





#### Potential for joint venture partners

Once public consultation has been completed and subject to the Queensland Government endorsing the concept, it is anticipated that development of both the Fitzroy Agricultural Corridor and Gracemere-Stanwell Industrial Corridor will be supported by an implementation plan. This would incorporate the facilitation of individual and joint venture projects within the corridors. If you believe a joint venture arrangement could have potential and you wish to be involved, you should register your interest with the State Development Centre in Rockhampton.

#### Timeline for development

Development of the corridor will be subject to normal market forces and demands. To date, interest has been expressed in cattle feedlot development and horticultural industries.

#### Regulation of developments

Individual development proposals will be subject to existing development application and assessment processes under the *Integrated Planning Act 1997*. In the case of feedlots, the Department of Primary Industries and Fisheries assess these proposals as Environmentally Relevant Activities under the *Environment Protection Act 1994*.

#### What happens next?

The FIIS is currently undertaking landholder and community consultation on the Fitzroy Agricultural Corridor. Subject to the outcomes of this consultation and deliberation by the Queensland Government, the proposal will be adopted as a strategy and implemented with the assistance of the Project Partners. Relevant government departments will facilitate the ongoing development of the corridors by working with existing landholders and interested investors.

#### Public consultation and feedback

Local residents, business owners and the public are invited to obtain information and offer feedback about the proposed FIIS development, or identify other issues that they feel may not have been considered.

To do so, please:

- **visit the information displays** at the Rockhampton State Development Centre (corner of Fitzroy and Bolsover Streets) and the Department of Primary Industries and Fisheries Rockhampton (corner of Bruce Highway and Yeppoon Road), where copies of the technical studies will be available
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**12.2 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 DECEMBER 2013**

**File No:** 8148

**Attachments:**

1. **Income Statement - December 2013**
2. **Key Indicator Graphs - December 2013**

**Responsible Officer:** Alicia Cutler - Manager Finance  
Ross Cheesman - General Manager Corporate Services

**Author:** Gerhard Van der Walt - Revenue and Accounting Coordinator

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**SUMMARY**

*The Manager Finance presenting the Rockhampton Regional Council Summary Budget Management Report for the Period Ended 31 December 2013.*

**OFFICER'S RECOMMENDATION**

THAT the Rockhampton Regional Council Summary Budget Management Report for the Period Ended 31 December 2013 be 'received'.

**COMMENTARY**

The attached financial report and graphs have been compiled from information within Council's Finance One system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1st July 2013 to 31st December 2013), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

Council should note in reading this report that normally after the completion of the first six months of the financial year, operational results should be approximately 50% of budget. However as the operational budget in this report excludes those figures that relate to Livingstone Shire Council for the period 1 January 2014 to 30 June 2014, the operational percentages reported may be higher than what would normally be the case.

This should not be the case for the capital budget, as the capital figures that relate to Livingstone Shire Council for the period 1 January 2014 to 30 June 2014 are included in determining the capital results outlined below.

The percentages reported for capital revenue and capital expenditure are measured against the August Revised Capital Budget, i.e. including carry-overs. All percentages for operational revenue and operational expenditure are measured against the adopted budget.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is reported at 57%. Key components of this result are:

- Net Rates and Utility Charges are at 55% of budget. This is mostly due to the weighted impact during the first six months of the LSC income component as detailed under **Commentary**.
  - Private and Recoverable Works are well ahead of budget at 76%. This is mostly due to the circumstance that all possible revenue invoices were raised during December to facilitate clear cut-off parameters for the pending de-amalgamation date.
  - Grants, Subsidies and Contributions are ahead of budget at 62%, mostly due to funds received for the two disaster events.
  - Interest Revenue is well ahead of budget at 96%. Council historically remains ahead of budget for the first six months of the financial year and then moves closer
-

to budget during the second half of the financial year. Interest earned trends should decrease after the cash transfer(s) to LSC, but there should still be some amendment scope as part of the February budget revision.

Total Operating Expenditure is reported at 51%. Key components of this result are:

- Asset Operational Expenditure is ahead of budget at 63%. This is mostly due to Council having paid annual insurance premiums including, amongst others, Public Liability and Motor Vehicle premiums.
- Finance Cost is ahead of budget at 58%. This is mostly due to the weighted impact during the first six months of the LSC expense component as detailed under **Commentary**.
- Other Expenses are reported as ahead of budget at 63%. This is mostly due to the weighted impact during the first six months of the LSC expense component as detailed under **Commentary**.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 42% of budget. Some major contributors are GIA and Southside Pool funding, along with Developer Contributions and Disaster Events funding.

Total Capital Expenditure is at 54% of budget with committals, or approximately 32.6% of the revised budget total without committals.

Total Investments have decreased to \$117.7M as at 31st December 2013, which is a marked decrease from the \$144.1M as reported for end October 2013. The decrease during January will be substantial due to normal operational requirements supplemented by the interim \$33M transfer to LSC.

Total Loans are \$230,488,226 as at 31st December 2013, decreasing to \$154,223,567 on the 1st January 2014 as a result of the \$76.3M transfer to LSC.

### **De-amalgamation**

As at the 1 January, the following amounts were transferred to Livingstone Shire, (please note, as these statements are to the 31 December, these transfers are not reflected in the balances held).

Cash \$33,000,000 (Note that trust funds were transferred separately)

Debt \$76,264,658

The debt balance is final, however the cash calculation will be subject to the preparation of Financial Statements being prepared for the 31 December 2014. The initial cash transfer was based upon a forecast of \$112 million in cash for the whole Council, whilst the actual cash balance at 31 December 2013 was \$117.6 million (as shown on attachment 1).

### **Revised Budget**

The adoption of the revised budget is recommended under separate cover. It is also expected that a further revision will be required at the end of February to deal with the remaining pieces of de-amalgamation.

### **CONCLUSION**

The Operational result to date is marginally beneficial when compared to budget. There are naturally various beneficial and detrimental factors contributing to this outcome, but the outstanding beneficial contributor is flood revenue for the 2011 disaster event. Most of the negative financial outcomes for this event were absorbed in the three previous financial years, and the finalisation of the acquittal process currently in process should result in a positive income over expenditure outcome for 2013/14.

Capital Revenue is reasonably close to budget at 42%, while Capital Expenditure, excluding committed expenditure is at 32.6% of budget. This is partly attributable to the carry-over

capital addition to the adopted budget, which increased the capital budget noticeably. This increase is partially addressed in the October Budget Revision.

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 DECEMBER 2013**

## **Income Statement - December 2013**

**Meeting Date: 28 January 2014**

**Attachment No: 1**



**Income Statement**  
**For Period July 2013 to December 2013**  
**50% of Year Gone**

	Adopted Budget	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Adopted Budget	
	\$	\$	\$	\$		
<b>OPERATING</b>					01 06	
<b>Revenues</b>						
Net rates and utility charges	(143,196,264)	(79,027,594)	0	(79,027,594)	55% A	
Fees and Charges	(28,642,961)	(15,788,410)	691	(15,787,720)	55% A	
Private and recoverable works	(7,610,117)	(5,780,531)	0	(5,780,531)	76% A	
Rent/Lease Revenue	(2,462,707)	(1,320,115)	0	(1,320,115)	53% A	
Grants Subsidies & Contributions	(20,480,730)	(12,683,587)	223	(12,683,364)	62% A	
Interest revenue	(2,759,225)	(2,637,803)	0	(2,637,803)	96% A	
Other Income	(4,009,404)	(2,708,109)	500	(2,707,609)	68% A	
<b>Total Revenues</b>	<b>(209,191,407)</b>	<b>(119,946,149)</b>	<b>1,414</b>	<b>(119,944,735)</b>	<b>57% A</b>	
<b>Expenses</b>						
Employee Costs	81,986,203	44,459,348	119,778	44,579,126	54% A	
Contractors & Consultants	17,531,109	8,102,836	3,345,974	11,448,809	46% A	
Materials & Plant	25,139,203	12,838,099	1,421,840	14,259,939	51% A	
Asset Operational	17,817,742	11,139,119	1,044,559	12,183,678	63% A	
Administrative Expenses	11,014,901	5,291,449	1,085,362	6,376,810	48% A	
Depreciation	52,082,274	22,199,183	0	22,199,183	43% A	
Finance costs	12,544,667	7,216,287	0	7,216,287	58% A	
Other Expenses	1,970,672	1,249,360	9,917	1,259,277	63% A	
<b>Total Expenses</b>	<b>220,086,969</b>	<b>112,495,680</b>	<b>7,027,429</b>	<b>119,523,109</b>	<b>51% A</b>	
<b>Transfer / Overhead Allocation</b>						
Transfer/Overhead Allocation	(11,897,490)	(5,920,298)	0	(5,920,298)	50% A	
<b>Total Transfer / Overhead Allocation</b>	<b>(11,897,490)</b>	<b>(5,920,298)</b>	<b>0</b>	<b>(5,920,298)</b>	<b>50% A</b>	
<b>TOTAL OPERATING POSITION (SURPLUS)/DEFICIT</b>	<b>(1,001,928)</b>	<b>(10,270,767)</b>	<b>7,028,844</b>	<b>(6,341,924)</b>	<b>133% A</b>	
<b>CAPITAL</b>	<b>Adopted Budget</b>	<b>August Revised (Inc Carry Forward)</b>	<b>YTD Actual</b>	<b>Commitments</b>	<b>YTD Actuals (inc commitments)</b>	<b>% of August Revised Budget</b>
<b>Total Developers Contributions Received</b>	(5,852,072)	(5,852,072)	(4,184,544)	0	(4,184,544)	72%
<b>Total Capital Grants and Subsidies Received</b>	(16,640,523)	(21,303,962)	(10,063,286)	0	(10,063,286)	47%
<b>Total Proceeds from Sale of Assets</b>	(6,319,000)	(6,829,000)	(23,183)	0	(23,183)	0%
<b>Total Capital Income</b>	<b>(28,811,595)</b>	<b>(33,985,034)</b>	<b>(14,271,013)</b>	<b>0</b>	<b>(14,271,013)</b>	<b>42%</b>
<b>Total Capital Expenditure</b>	104,965,100	137,216,882	44,766,650	29,701,637	74,468,288	54%
<b>Net Capital Position</b>	<b>76,153,505</b>	<b>103,231,848</b>	<b>30,495,636</b>	<b>29,701,637</b>	<b>60,197,275</b>	<b>58%</b>
<b>TOTAL INVESTMENTS</b>			117,660,833			
<b>TOTAL BORROWINGS</b>			230,488,226			



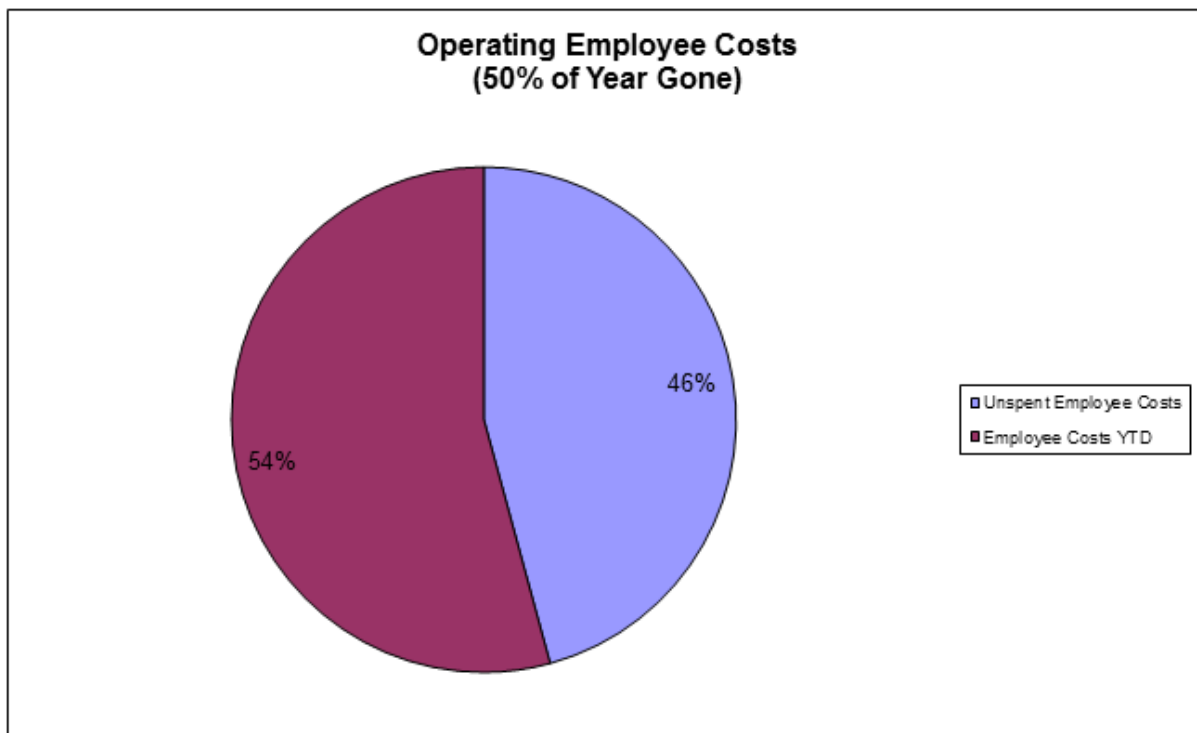
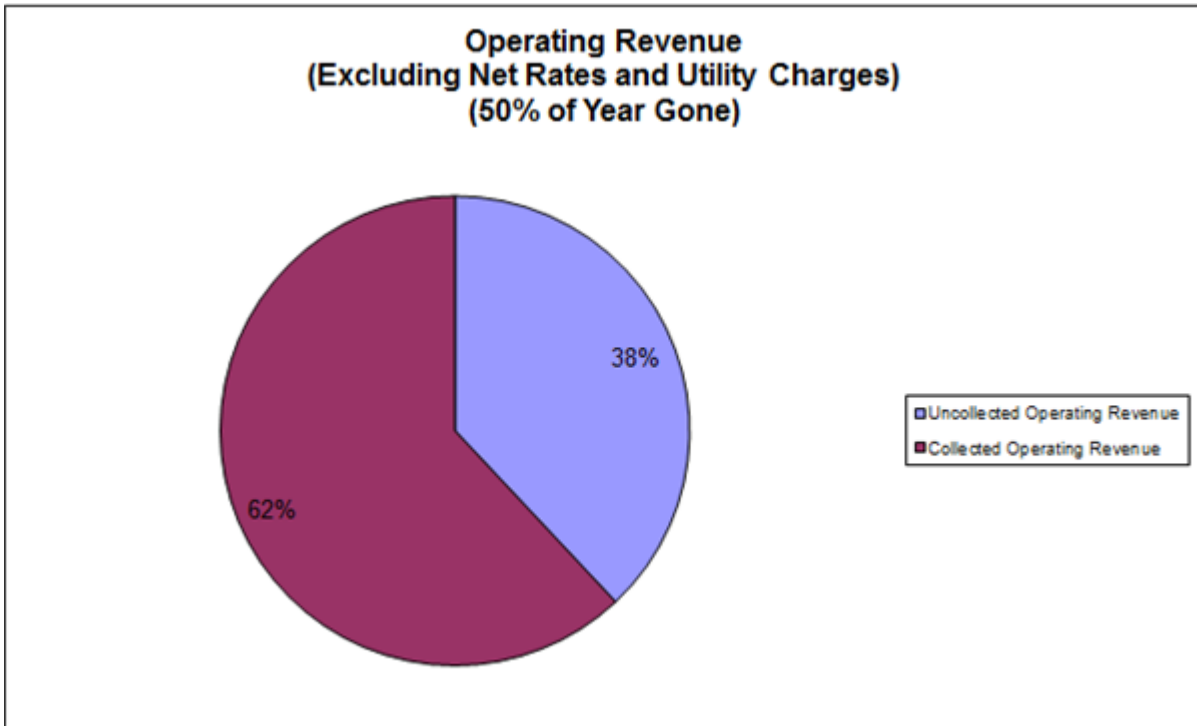
# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 DECEMBER 2013**

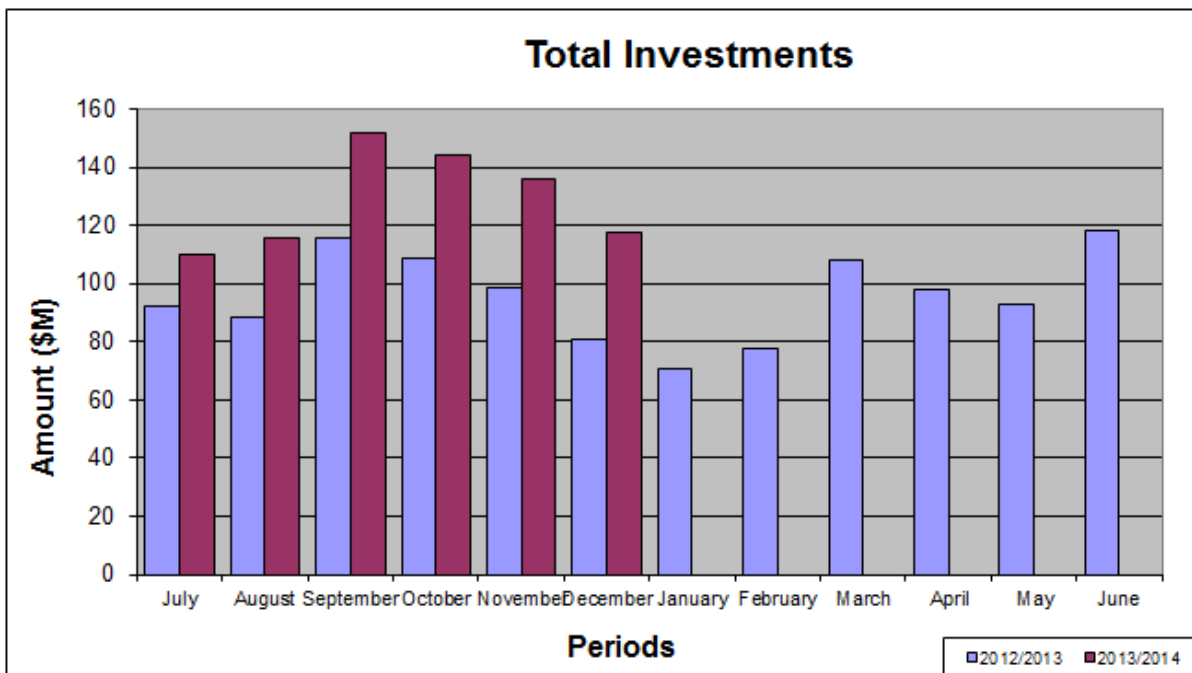
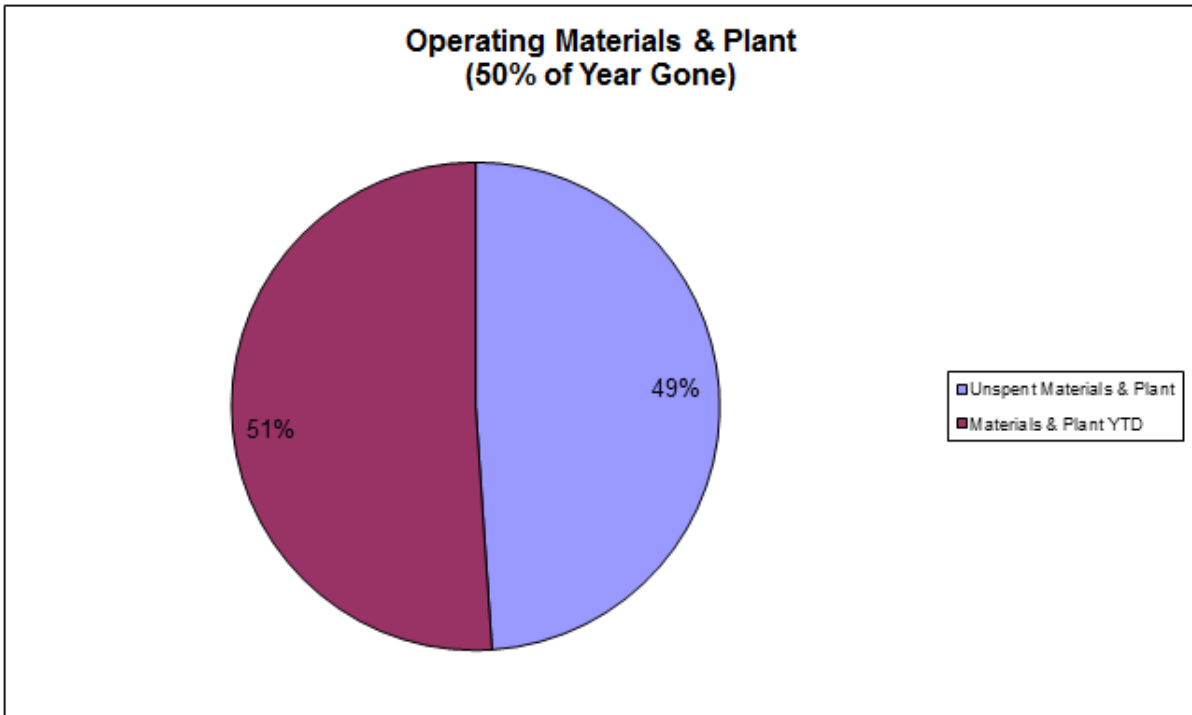
## **Key Indicator Graphs - December 2013**

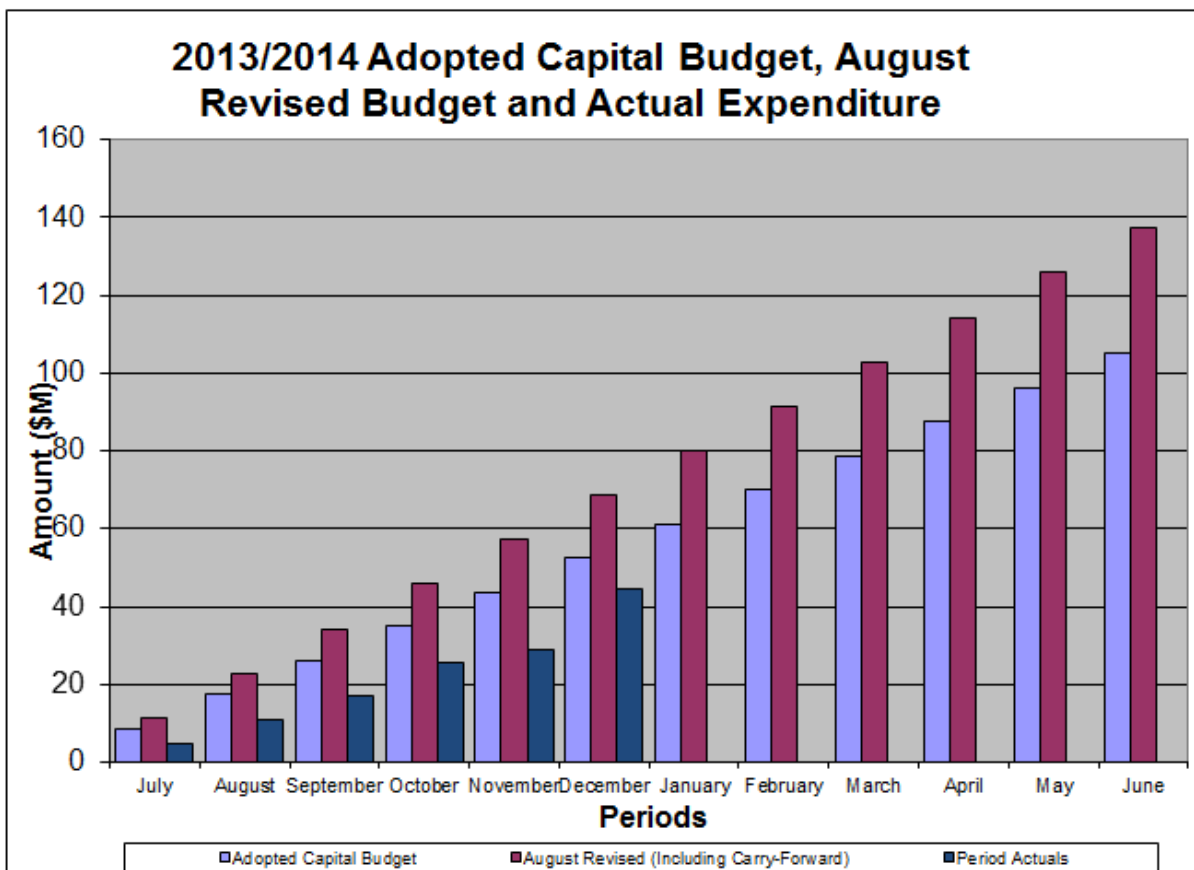
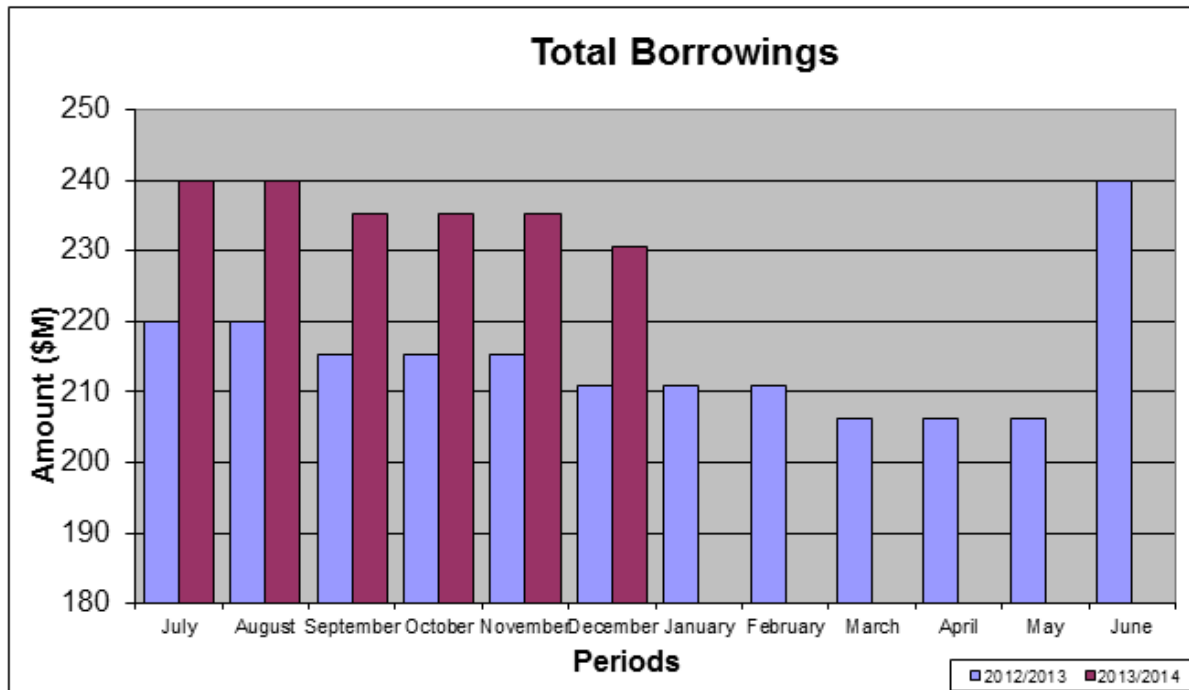
**Meeting Date: 28 January 2014**

**Attachment No: 2**

KEY INDICATOR GRAPHS – DECEMBER 2013







**12.3 TRAVEL STATISTICS FOR STAFF AND COUNCILLORS 1 OCTOBER – 31 DECEMBER 2013**

**File No:** 8308

**Attachments:**

1. Travel Statistic for Councillors October - December 2013
2. Travel Statistics for Staff October - December 2013

**Responsible Officer:** Evan Pardon - Chief Executive Officer

**Author:** Evan Pardon - Chief Executive Officer

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**SUMMARY**

*A brief report detailing the travel expenses incurred by Rockhampton Regional Council staff and Councillors for the period October 2013 to December 2013 inclusive.*

**OFFICER'S RECOMMENDATION**

THAT the report containing staff and Councillor travel statistics for the period October 2013 to December 2013 inclusive be 'received'.

**COMMENTARY**

The attachments include figures for staff and Councillor travel for the period October 2013 to December 2013 inclusive. These figures are GST exclusive.

The totals cited in the reports include costs of conference registrations, airfares, accommodation, meals, cabcharges and general expenses allowable under the relevant Travel and Conference Attendance Policy. This figure also includes costs for consultants.

**TRAVEL STATISTICS FOR STAFF AND  
COUNCILLORS 1 OCTOBER - 31  
DECEMBER 2013**

**Travel Statistic for Councillors October  
- December 2013**

**Meeting Date: 28 January 2014**

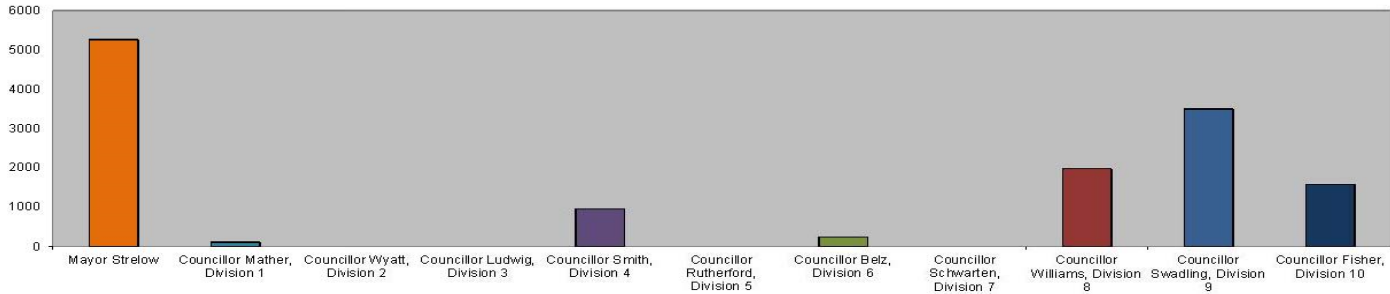
**Attachment No: 1**

COUNCILLOR TRAVEL EXPENSES OCTOBER - DECEMBER 2013

October - December 2013

Councillor	Conference Registration	Accommodation	Flights	Car/ Cab Charges/ Train	Expenses	Amount
Mayor Strelow	\$1,004.56	\$1,752.32	\$2,310.15	\$0.00	\$198.79	\$5,265.82
Councillor Mather, Division 1	\$0.00	\$113.64	\$0.00	\$0.00	\$0.00	\$113.64
Councillor Wyatt, Division 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Councillor Ludwig, Division 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Councillor Smith, Division 4	\$495.45	\$175.01	\$150.00	\$114.30	\$27.28	\$962.04
Councillor Rutherford, Division 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Councillor Belz, Division 6	\$140.00	\$0.00	\$0.00	\$103.90	\$0.00	\$243.90
Councillor Schwarten, Division 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Councillor Williams, Division 8	\$386.36	\$884.78	\$502.82	\$206.90	\$0.00	\$1,980.86
Councillor Swadling, Division 9	\$1,106.81	\$1,154.09	\$993.07	\$239.00	\$0.00	\$3,492.97
Councillor Fisher, Division 10	\$832.11	\$432.65	\$190.64	\$120.40	\$0.00	\$1,575.80
<b>TOTAL</b>						<b>\$13,635.03</b>

Councillor Travel Statistics for October - December 2013



**TRAVEL STATISTICS FOR STAFF AND  
COUNCILLORS 1 OCTOBER - 31  
DECEMBER 2013**

**Travel Statistics for Staff October -  
December 2013**

**Meeting Date: 28 January 2014**

**Attachment No: 2**

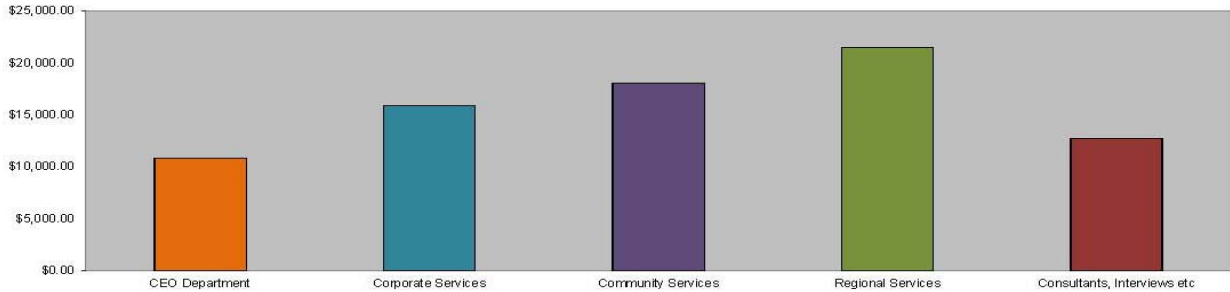


STAFF TRAVEL EXPENSES FOR OCTOBER - DECEMBER 2013

October - December 2013

Department	Number of Staff Travelled	Conference Registration	Accommodation	Flights	Car/ Cabcharge/ Train	Expenses	Amount
CEO Department	13	\$3,649.31	\$2,696.71	\$3,554.45	\$410.85	\$554.58	\$10,865.90
Corporate Services	14	\$7,400.00	\$3,281.09	\$4,463.00	\$604.06	\$137.40	\$15,885.55
Community Services	16	\$5,961.81	\$6,115.06	\$5,047.94	\$330.93	\$107.50	\$18,063.24
Regional Services	18	\$9,889.12	\$7,465.29	\$3,293.53	\$419.20	\$451.97	\$21,519.11
Consultants, Interviews etc	20	\$0.00	\$3,875.98	\$8,717.47	\$141.67	\$0.00	\$12,735.12
<b>Total</b>	<b>81</b>						<b>Total \$79,068.92</b>

Staff Travel Statistics from October - December 2013



**13 NOTICES OF MOTION**

Nil

**14 QUESTIONS ON NOTICE**

Nil

## **15 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting*

## 16 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

**17.1 D350-2013 Development Application for a Material Change of Use for a House**

This report is considered confidential in accordance with section 275(1)(g), of the *Local Government Regulation 2012*, as it contains information relating to any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act.

**17.2 Fee Reduction for Proposed Development Application**

This report is considered confidential in accordance with section 275(1)(g), of the *Local Government Regulation 2012*, as it contains information relating to any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act.

**17.3 Compensation Agreement - Capricorn Stone Products Pty Ltd on Lot 184 on CP LIV40877 and Lot 1 on CP LIV40877**

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

**17.4 Legal Matters Report - 1 November to 31 December 2013**

This report is considered confidential in accordance with section 275(1)(f), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government.

**17.5 Monthly Report to Council from Chief Executive Officer**

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

## 17 CONFIDENTIAL REPORTS

### 17.1 D350-2013 DEVELOPMENT APPLICATION FOR A MATERIAL CHANGE OF USE FOR A HOUSE

**File No:** D/350-2013

**Attachments:**

1. Locality Plan
2. Site Plan
3. Floor Plan
4. The St George 4 - Bedder

**Responsible Officer:** Robert Holmes - General Manager Regional Services

**Author:** Corina Hibberd - Planning Officer

This report is considered confidential in accordance with section 275(1)(g), of the *Local Government Regulation 2012*, as it contains information relating to any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act.

#### SUMMARY

*This matter was layed on the table at the Ordinary Council Meeting on 12 November 2013 pending a deputation. Bael Building Design presented a deputation at the Council Meeting on 10 December 2013, and the report is now due to be returned to the table to be dealt with.*

*Development Application Number:* D/350-2013

*Applicant:* M Ruckert and T Spence

*Real Property Address:* Lot 9 on RP607631, Parish of Livingstone

*Common Property Address:* 73C Farm Street, Kawana

*Area of Site:* 749 square metres

*Planning Scheme:* Rockhampton City Plan 2005

*Rockhampton City Plan Area:* Parkhurst Rural Area

*Existing Development:* Storage Sheds (containers)

*Existing Approvals:* Subdivision sealed 29 January 1959

*Approval Sought:* Development Permit for a Material Change of Use for a House

*Level of Assessment:* Code Assessable

*Submissions:* Not Applicable

*Referral Agency(s):* Not Applicable

*Adopted Infrastructure Charges Area:* Charge Area Three

*Application Progress:*

<i>Application Lodged:</i>	30 July 2013
<i>Request for Further Information sent:</i>	13 August 2013
<i>Request for Further Information responded to:</i>	23 September 2013
<i>Submission period commenced:</i>	Not Applicable
<i>Submission period end:</i>	Not Applicable
<i>Government Agency request for addition time:</i>	Not Applicable
<i>Government Agency Response:</i>	Not Applicable

<i>Last receipt of information from applicant:</i>	<i>23 September 2013</i>
<i>Council request for additional time:</i>	<i>4 October 2013</i>
<i>Committee Meeting date:</i>	<i>5 November 2013</i>

**17.2 FEE REDUCTION FOR PROPOSED DEVELOPMENT APPLICATION****File No:** 4117**Attachments:** Nil**Responsible Officer:** Evan Pardon - Chief Executive Officer**Author:** Robert Holmes - General Manager Regional Services

This report is considered confidential in accordance with section 275(1)(g), of the *Local Government Regulation 2012*, as it contains information relating to any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act.

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**SUMMARY**

*This report outlines a request for consideration of a reduction in application assessment fees relating to a proposed residential development over land at Belmont Road Parkhurst, described as Lot 102 on SP860099, Lot 129 on PL4021 and Lot 2 on RP609985.*



**17.3 COMPENSATION AGREEMENT - CAPRICORN STONE PRODUCTS PTY LTD ON LOT 184 ON CP LIV40877 AND LOT 1 ON CP LIV40877****File No:** 8444**Attachments:**

1. Draft Compensation Agreement
2. Correspondence from Capricorn Stone Products Regarding Intended Quarry Access Improvements
3. Queensland Land Court - Court Order 31 October 2013

**Responsible Officer:** Ross Cheesman - General Manager Corporate Services**Author:** Drew Stevenson - Manager Corporate and Technology Services

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

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**SUMMARY**

*Reporting on a request received from Capricorn Stone Products Pty Ltd for Council to enter into a Compensation Agreement for the renewal of mining leases over Quarry Reserve 83 (CP LIV 40877/184) and Quarry Reserve 430 (CP LIV 40877/1) as detailed in this report.*

**17.4 LEGAL MATTERS REPORT - 1 NOVEMBER TO 31 DECEMBER 2013****File No:** 1392**Attachments:** 1. **Legal Matters Report as at 1 November 2013 to 31 December 2013****Responsible Officer:** **Tracy Sweeney - Manager Workforce and Strategy**  
**Ross Cheesman - General Manager Corporate Services****Author:** **Tony Hauenschild - Operations Manager Safety & Training**

This report is considered confidential in accordance with section 275(1)(f), of the *Local Government Regulation 2012*, as it contains information relating to starting or defending legal proceedings involving the local government.

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**SUMMARY**

*Update of current legal matters that Council is involved in from 01 November 2013 to 31 December 2013 presented for Council information.*

**17.5 MONTHLY REPORT TO COUNCIL FROM CHIEF EXECUTIVE OFFICER****File No:** 1830**Attachments:** 1. CEO Monthly Report to Council**Responsible Officer:** Evan Pardon - Chief Executive Officer**Author:** Evan Pardon - Chief Executive Officer

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

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**SUMMARY**

*Chief Executive Officer presenting monthly report to Council as requested.*

**18 CLOSURE OF MEETING**