

# 2021-22 BUDGET AT A GLANCE

**\$30M**

ON IMPROVING  
ROADS, FOOTPATHS &  
STORMWATER DRAINS



**CAPITAL  
WORKS PROGRAM**



**\$151.1M**



**\$1M** BUSINESS CASE  
MOUNT MORGAN WATER SECURITY OPTIONS

**\$5M**



IMPROVING  
WASTE FACILITIES

AIRPORT TERMINAL  
REFURBISHMENT



**\$3M**



**\$39.6M**

WATER & SEWAGE  
INFRASTRUCTURE

**\$500K** UPGRADES

AT THE ROCKHAMPTON  
HERITAGE VILLAGE



BOTANIC GARDENS &  
ZOO REDEVELOPMENT



**\$3.5M**

**\$3.3M**

INVESTED IN A SOLAR FARM  
AT GLENMORE WATER TREATMENT PLANT



# INVESTING IN JOBS AND GROWTH

This budget is focused on laying the foundations to grow our community.

It includes a \$151 million capital works program and heavy investment in essential infrastructure so that more industry and more people can call the Rockhampton Region home.

The budget contains a major investment in three catalyst infrastructure projects - the North Rockhampton Sewage Treatment Plant, the Gracemere Sewage Treatment Plant and the Glenmore Water Treatment Plant. These essential infrastructure projects will generate 300 local jobs and add \$107 million to the local economy annually. Once completed, these projects will allow us to grow from a community of around 35,000 homes and businesses to more than 50,000.

There is also a 3.35% rate rise. We have kept this rate rise as low as possible while ensuring we can continue to fund services, deliver vital infrastructure projects and become a bigger and better region.

This budget sets Council up to return to surplus next financial year.

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