

Budget 2016 - 2017



Draft Budget sees Mount Morgan among the list for major projects

Mount Morgan will be receiving a number of major projects over the next twelve months through the largest Capital Works Program Council has delivered since de-amalgamation.

Among the list are five large-scale projects that include upgrades to the CBD and the town's well-known School of Arts Building as well as the continuation of sewerage networks and water treatment works.

Mayor Strelow said the 2016/17 Budget is very much about delivering essential services that span the Region.

"This draft budget is inclusive of our entire Region, with a focus on infrastructure services in both urban and rural areas," Mayor Strelow said.

"These projects for Mount Morgan are items which the community has been patiently waiting for and we are very excited to get things moving forward."

Upgrade of Mount Morgan CBD:

\$230,000 is allocated to the upgrade of the median strip in Mount Morgan's CBD, in conjunction with support from the Commonwealth Government's Stronger Communities Program.

The upgrade will include safety and access improvements as well as the option to introduce new structures, garden beds, shade trees and ways to further enhance some of the historic points of interest currently on display in the CBD.

School of Arts refurbishments:

Upgrades to the Mount Morgan School of Arts will include restumping of failed timber stumps – totalling \$62,000 as well as the internal repainting and resealing of the timber floors – valued at approximately \$100,000.

Sewerage network:

\$1.1 million is allocated to the Mount Morgan Sewerage Network Program which will continue to extend the sewerage scheme in northern sections of Mount Morgan. This project will also include the construction of a small sewerage pump station.

Water Main Replacement Program:

\$530,000 is allocated water mains replacement along Coronation Drive along with some other connections to the network. Once complete this renewal work will enable water pressure in parts of Mount Morgan to be increased to improve levels of service.

Water Treatment operations:

\$800,000 will go toward the Mount Morgan Water Treatment Plant, with one project including the installation of UV disinfection for improved treatment as well as the upgrade of chemical dosing pumps and control systems.

Budget 2016 - 2017



Road reseal Program:

Road Name	Location	DIV	From	To	Length m	
East Street Ext	Mt Morgan	5	James Street	Byrnes Parade	1200	Slurry Seal
Gordon Street	Mt Morgan	5	Central Street	East Street	230	Slurry Seal
Hall Street	Mt Morgan	5	Central Street	East Street	230	Slurry Seal
Lyons Road	Mt Morgan	5	Queen Street	Hall Street South	100	Slurry Seal
Richards Street	Mt Morgan	5	James Street	East Street Ext	125	Slurry Seal
Ganter Street	Mt Morgan	5			370	Spray Seal
Hill Lane	Mt Morgan	5			220	Spray Seal