

PARKS, RECREATION AND SPORT COMMITTEE MEETING

AGENDA

7 DECEMBER 2016

Your attendance is required at a meeting of the Parks, Recreation and Sport Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 7 December 2016 commencing at 12.30pm for transaction of the enclosed business.

ACTING CHIEF EXECUTIVE OFFICER 30 November 2016

Next Meeting Date: 18.01.17

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor C R Rutherford (Chairperson)
The Mayor, Councillor M F Strelow
Councillor R A Swadling
Councillor N K Fisher
Councillor C E Smith
Councillor M D Wickerson

In Attendance:

Mr M Rowe – General Manager Community Services (Executive Officer)

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Parks, Recreation and Sport Committee held 16 November 2016

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR PARKS, RECREATION AND SPORT COMMITTEE

File No: 10097

Attachments: 1. Business Outstanding Table

Authorising Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Parks, Recreation and Sport Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Parks, Recreation and Sport Committee be received.

BUSINESS OUTSTANDING TABLE FOR PARKS, RECREATION AND SPORT COMMITTEE

Business Outstanding Table

Meeting Date: 7 December 2016

Attachment No: 1

Meeting Date	Report Title	Resolution	Responsible Officer	Due Date	Comments
20 July 2016	Third Party Signage on Parkland Policy	THAT Council not adopt the Signage Policy and instead ask for a fact sheet to be established to allow signage of an acceptable size and format to be installed to allow fundraising for our sporting organisations.	Sophia Czarkowski	03/08/2016	Version two has been circulated and feedback collected ready for finalisation.
20 July 2016	Naming of Parks and Reserves	THAT Council approve naming of the area: 1. Between the Somerset Connection Rd and Gracemere Industrial Access Road as 'Bruce Russell Reserve'; and 2. At the junction of Poison Creek Road and Razorback Road as 'Ken Rowley Reserve'.	Margaret Barrett	30/09/2016	All submitters have been advised of Council decision; sign fabrication is in progress.
20 July 2016	Dog Off Leash Areas	THAT Council approve the following area be advertised as a future dog off leash area: • Eddie Baker Park, Norman Gardens (access via Currawong Street and Rosella Court) but limited to the areas designated as a dog off leash area by signpost.	Margaret Barrett	03/08/2016	Advertising period closed; no submissions received. Estimate for increased area at Eddie Baker Park done. Determining requirement for further report to seek amendment to Local Law.

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 FINAL CONCEPT FOR MOUNT MORGAN STREETSCAPE

File No: 8044

Attachments: 1. Mount Morgan Streetscape Map 1

Mount Morgan Streetscape Map 2
 Mount Morgan Streetscape Map 3

4. Final Morgan CBD Streetscape Concept

Consultation Report

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Brett Nicholls - Coordinator Parks Planning and

Projects

SUMMARY

This report seeks endorsement of the final concept design for improvements to be made to the streetscape of Morgan Street, Mount Morgan.

OFFICER'S RECOMMENDATION

THAT Council endorses the final concept design plan for the Mount Morgan Streetscape.

COMMENTARY

Morgan Street is the Central Business District for the historic town of Mount Morgan. It has been some years since the current streetscape was established; reviews of the area and draft designs have been prepared over recent years. Following a period of community consultation and engagement a new design has been completed that will invigorate the area, protect and enhance the heritage artefacts, improve the amenity of the area and improve the options for the community in delivering events.

Key elements of the finalised design, focusing on the median between Central Street and East Street, widen the existing median, underground the power supply, add new trees and shade, relocate the Mafeking Bell to a prominent location, provide accessible movement through the median and incorporate additional features that showcase the history of Mount Morgan.

All planning and approval works are being progressed in order to commence works following the conduct of the 2017 Golden Mount Festival (27 April – 1 May 2017), and continuing through the balance of the year.

BACKGROUND

Community Conversation meetings held in 2015 and 2016 included discussion on a 'replacement' for the 'Tree on Knowledge', old CBD furniture, a prominent location for the Mafeking Bell, need for improved facilities for events, signage, beautification and traffic calming.

A streetscape concept was developed and presented to the community in May 2016 followed by a four-week engagement period. The engagement included displays of the concept plan on the median and in the library, customer service centre, and a mail out survey to all Mount Morgan property owners, on conclusion of the engagement period, 148 responses were received. The final community engagement report is attached. The following high level themes were derived and resultant streetscape design plan changes were incorporated:

 Arbor. A feature that pays tribute to the lost 'Tree of Knowledge' was sought, which has shade and seating for parents and carers waiting for school children. A structural element that is eye-catching with street appeal and intrigue for passing traffic to encourage patronage to Morgan Street was requested.

- Gazebo. Retained however relocated closer to the food outlets and amenities.
- Mafeking Bell. Relocated near the school to acknowledge the significance of the children
 of the day collecting pennies to melt down to create the bell. The scout's emblem has
 been included in the landscape design and a new structure to increase the aesthetic
 appeal of the bell will be fabricated.
- Reducing the speed limit of Morgan Street to a 40kph zone. Each side of Morgan Street will be reduced in width, with the widening of the median.
- Internal pathways. All new pathways will be set to grades for all ability code compliance.
- General inclusions. The final design includes the provision of extra power points for events, drink fountains and taps, seating, shade and interpretive signage.

BUDGET IMPLICATIONS

The estimates currently indicate a total project cost of \$1,391,000.

The Mount Morgan Streetscape project has an allocation of \$230,000 in the approved 2016/2017 Parks capital budget.

Council has received notification that a submission for DILGP funding has been successful, with an allocation of \$232,000 approved.

Council has also secured \$10,000 for the Mafeking Bell restoration and \$20,000 (held in reserve) for decorative lighting and general safety upgrades, through the Stronger Communities Program.

A further allocation has been included for consideration for the 2017/2018 budget.

RISK ASSESSMENT

The key risks associated with the delivery of this project are:

- Timing, as the pre-requisite for the success of this project is the integration of the power to underground which involves collaboration with Ergon Energy.
- Reputation with the local community if the project is delivered poorly or delayed. A stakeholder engagement plan will be developed and implemented.

CONCLUSION

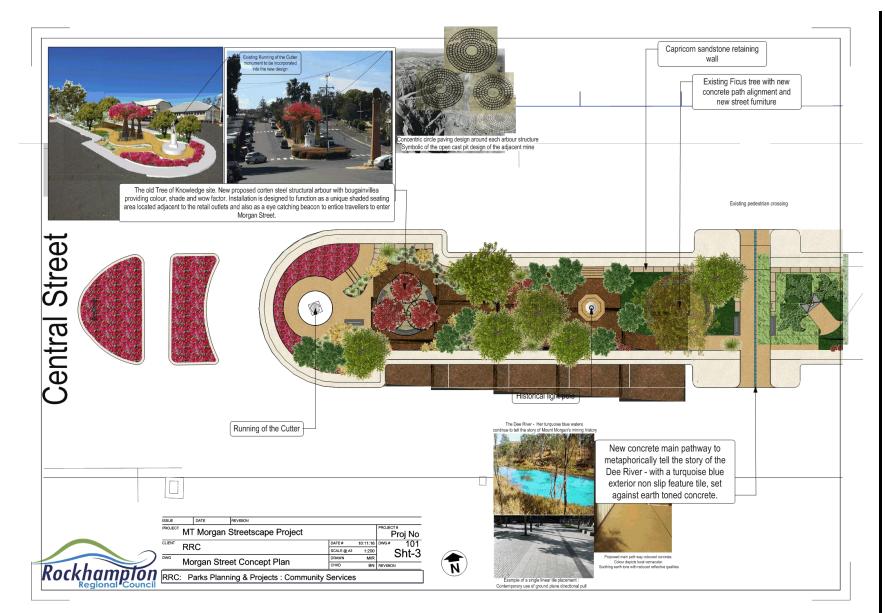
The endorsement of the final Mount Morgan streetscape design will enable the next stage of approvals and project delivery planning to commence.

FINAL CONCEPT FOR MOUNT MORGAN STREETSCAPE

Mount Morgan Streetscape Map 1

Meeting Date: 7 December 2016

Attachment No: 1

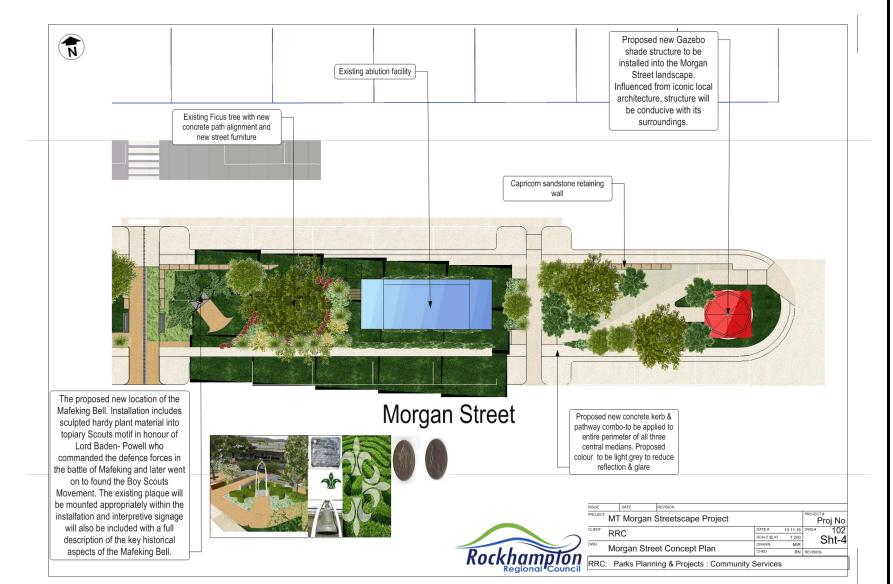


FINAL CONCEPT FOR MOUNT MORGAN STREETSCAPE

Mount Morgan Streetscape Map 2

Meeting Date: 7 December 2016

Attachment No: 2



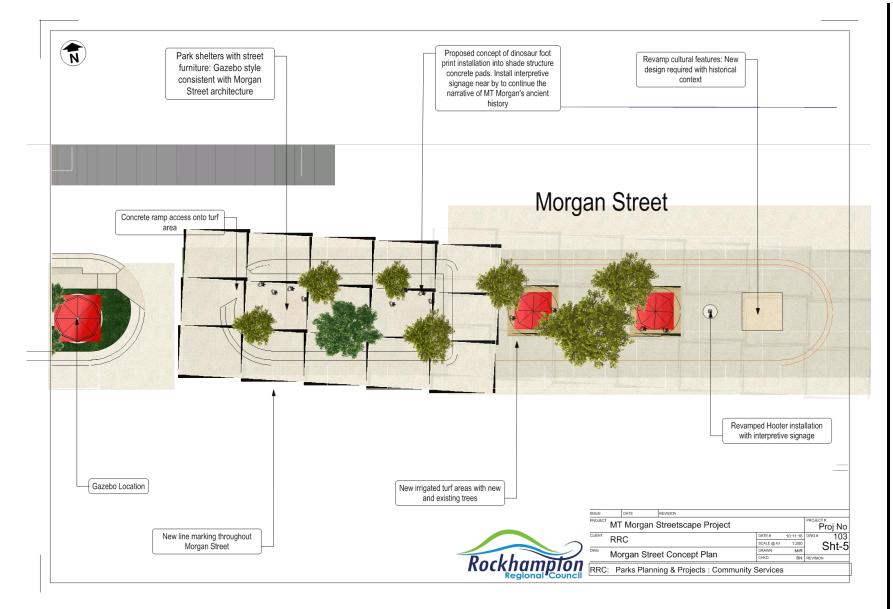
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FINAL CONCEPT FOR MOUNT MORGAN STREETSCAPE

Mount Morgan Streetscape Map 3

Meeting Date: 7 December 2016

Attachment No: 3



FINAL CONCEPT FOR MOUNT MORGAN STREETSCAPE

Final Morgan CBD Streetscape Concept Consultation Report

Meeting Date: 7 December 2016

Attachment No: 4



Final Morgan CBD Streetscape Concept Consultation

Date: Completed May/June 2016

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- Draft Morgan Streetscape CBD Survey
- Additional submissions
- Community Conversation Meeting 24 May 2016 Mount Morgan Minutes

Executive Summary

Improving the aesthetic appeal of Mount Morgan's CBD (Morgan Street) was raised as a major priority for local businesses and residents during the 2014/15 Community Conversation meetings.

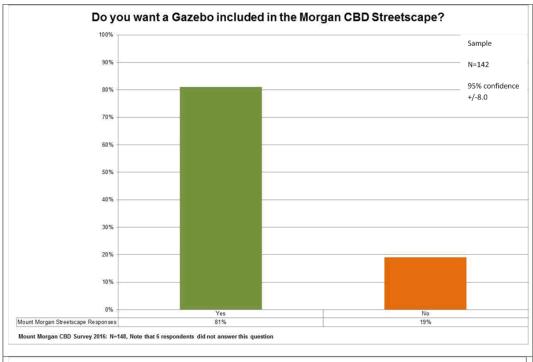
Based on this feedback, Council outlined it's vision to improve the aesthetic appreal of Mount Morgan's CBD, 2 July 2015.

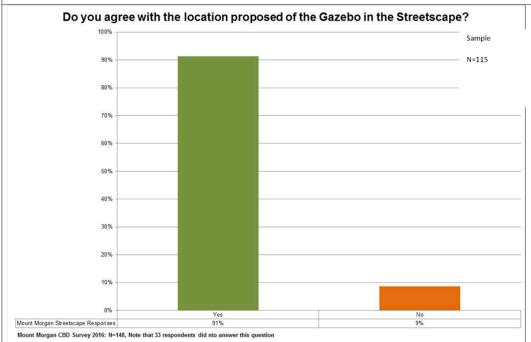
A draft concept plan for the Morgan Streetscape was created and provided to the community for review on the 19 May 2016 and an approx. four week long engagement was then undertaken to the 17 June 2016. Engagement methods undertaken included a public meeting, a survey, a meeting with Morgan Street businesses & property owners and additional submissions were also received.

Total response to the survey was 148 responses; this represents a 95% confidence level with an interval of +/- 7.85% (based on the Mount Morgan population of approx. 3,100 persons).

Main messages from participants

- · Significant support for a Gazebo to be included in the Morgan CBD Streetscape
 - 81% indicated that they wanted a Gazebo in the Streetscape.
 - 19% indicated that they didn't want a Gazebo in the Streetscape.
- · Location identified within the Draft Plan for the Gazebo was preferred by most
 - 91% of persons responding to this question agreed with the location suggested (note that most of those that didn't want a gazebo did not answer this question).
 - The majority of those that mentioned another location indicated that closer to the Bakery would be a better location for the Gazebo.
- · Support for the Gazebo to have an adjacent amphitheatre
 - 60% of persons responding to this question supported an adjacent amphitheatre.
- · Strong support for reducing the speed of Morgan Street to a 40KM zone
 - 76% indicated that they want the speed of Morgan Street to be reduced to 40KM/HR.
- · Significant support for the Mafeking Bell to be included in the Morgan CBD Streetscape
 - 91% indicated that they want the Mafeking Bell in the Morgan CBD Streetscape.
- · Location identified within the Draft Plan for the Mafeking Bell was preferred
 - 88% of persons responding to this question agreed with the location suggested.
- · General feedback on main themes in the words of residents
 - "I think it looks fantastic!! Can't wait to see it all happen! Would love a facelift on all of the shop fronts too!"
 - "Adequate access for persons who have to use wheelchairs, walkers and other disability aids to access the CBD and the general shopping area on a regular basis."
 - "Toilets to be upgraded Same toilets been there for years.
- General feedback from Businesses and Property Owners in their words
 - "Having a show stopper where the tree of knowledge was is important to stop tourists."
 - "The Gazebo needs to have something more, a signature statement."
 - "Can there be some allocation of funding to the pathway in front of the shops?"
 - "There needs to be better signage and parking options for grey nomads, having parking options for them in Morgan Street is important, most just go by."





Are there any locations that you believe would be suitable for the Gazebo in the streetscape?

Another at the other end of the plan

As shown on the enclosed Sheet2. Reference Number 7. I feel that this is a better place, as it is at this end of the street that we have shops that sells takeaway food and would allow people to make better use of it. In addition if the section that currently allows vehicles to drive between the centre island was removed (Reference number 16) and covered with grass or large paving stones this would allow the general public an area to readily watch any performance being stages within the Gazebo. Please refer to mu comments under the Feedback section for what I would feel would be a better use of the now designated Gazebo area.

At location 14 in draft

At the other end of the centre strip in Morgan St, outside the Museum and Leichardt Hotel.

At the top of the street, across from the bakery

Dam or cemetery

Do you really need a gazebo cannot this money be spent on infrastructure somewhere else that is more beneficial to MM

Either where 8 is positioned by swapping both positions or at position 14 with the entry facing East Street Gazebo structure to be more a bandstand element to be able to be used for community functions and to encourage the use of the main street for performances etc

I don't like the idea of a gazebo but seating at that end of the street is needed. It is very hard to get a park opposite newsagent in the morning hours as people sit on the rock wall near the road to sit in the sun.

I like the proposal but think it should have CCTV due having people loitering and vandalism. It is supposed to attract tourism not deter them.

Maybe ok near the museum too but prefer as plan

middle of the street

Museum end of the street would allow natural answer to Q4 (Morgan st Towards hospital) also site as walk through in garden area or at roundabout crossing would save the loss of 2 parking areas where now proposed (Having a bandstand may promote formation of a band)

Near or at 17

Near the toilets

Needs to be near or close to Bell

No

No

No

No No

No

No

No

No

No

No

No

No No

No

Νo

No

No Gazebo! Only tables and chairs more suitable

NO!!

Number 9 think that 'Balances' the overall streetscape plan by having a 'feature' as the Central Street end of Morgan Street. On balance I think the proposed streetscape plan will be a big attraction to tourists as well as locals

On the first island from East Street

Opposite the bakery. All of the visitors and tourists come to the Main Street to shop at the famous bakery and to visit the museum, a few doors down (also most local activity revolves around the bakery)

Point 7 is hest

The gazebo as per plan is located in an ideal spot for incoming traffic and traffic passing by the main street. Perfect!

The look of the gazebo is good but they are nothing new, very pedestrian. However I think it does have a place but maybe on the other end of the street perhaps in the area in the middle at the museum end of the street. It would be good to have something eye catching but functional at the current location proposed for the gazebo with the amphitheatre area off to the side of it. The amphitheatre could be multifunctional as a platform for entertainers and serve as a stage for announcers at events such as golden mount festival. Instead of the gazebo at this location there could be a sculpturistic type of structure that still provided shade and a seating area but reflecting the historic nature of the town to act as a draw card to attract visitors and tourists and be popular with locals. Let's do something different!!

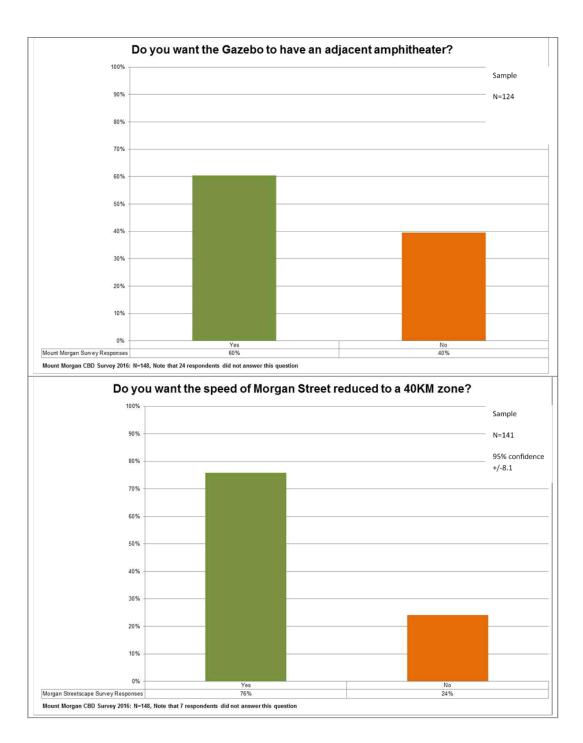
Top end of Street either side of the cut through No 16

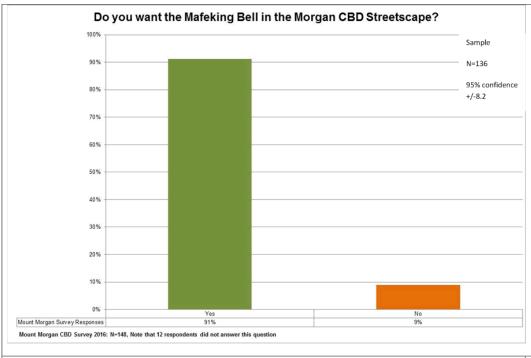
Tourists would also use it across from the hot bread shop

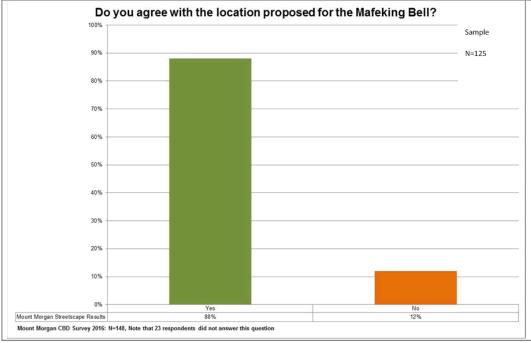
Up near the fire station/library = the centre area more restful than further with traffic caravans would be able to park their vans and have a rest before enjoying the town

Would it be better about centre between the cutter movement and Elvert Lewis Memorial Light (between the two light posts) about where the tree of knowledge used to be

Yes! Close to area 21/22 it has beautiful views and is far more popular regarding people visiting and locals
Yes, more people tend to sit and talk around area 14,17,18,19. Just from experience this area seems to be more
appealing to sit and talk as it's near the cake shop







Present location quoted as suitable Right where it is now is perfect

Are there any other locations that you believe would be suitable for the Mafeking Bell in the streetscape or elsewhere in Mount Morgan? At the fire station Bell should be more local point at the intersection Central and Morgan Streets Closer to the museum.. Council office Hall St How about East Street adjacent to roundabout and seating provided by Rotary. Too many items proposed for Morgan Street detract from each other I believe it would be better positioned at #7, instead of the GAZEBO. I suggest you ask someone who is connected to the Bell with Scouts etc. many years ago I thought area 2 on the landscape map, the bell could be hooked up and rung once year on the May weekend to signal the start of the running of the cutter If the lookouts were also reviews the Mafeking Bell would be ideally located there If the proposed site doesn't suit maybe the Bell could be relocates closer to the museum In front of Scout Hut In Morgan Street central parking area opposite the community hall with a garden area set around it In the centre of Morgan Street between School of Arts and Post Office (or a suitable place in that area) In the tower of the Grand Hotel!! Make use of it in Golden Mt festival Just inside the gate at the Southern end of the tourist information centre railway complex grounds Leave it were it is. If the Scout hill gets build down, make a park, put a Gazebo there. N/a N/a No point 15 No, please put it in Morgan Street Opposite the Museum, Near the Rack Railway Feature Opposite the Post Office - Near to the town clock - The tourist bus needs to be able to stop to give his commentary safely Perhaps see the schools - this seems appropriate as it was made from pennies collected by schoolkids

8

Same as before. Needs CCTV and monitored otherwise will be turned into an eyesore.

Should be closer to the Gazebo, near the main drive through point of Mount Morgan

Somewhere between 6 and 9

The bell is very significant and holds quite a history. Perhaps near the clock tower.

Try in school of arts area

Up near the Gazeebo area

With garden improvements down towards the School of Arts.

Yes! In the Gazebo if the Gazebo was built on the area the fire station/library is the centre of the road, that would be more appealing to the caravan party area some more to sit and rest before they look over the town

Do you have any comments on the Draft Morgan CBD Streetscape Plan? Community responses.

40km speed limit should be permanent from Hall Street down to Carmody Bridge, not just in school time. With all of the traffic going through town, mainly those trucks, pedestrians using the crossings (post office to old CBA building and at High School) are at a very high risk. Carts just drive through them, even with people trying to cross them. general: Stop all trucks using Mt Morgan as a thorough thru. Only local trucks... Razorback and the Range are not built for Semi's. Accidents have happened on Razorback involving trucks. STOP IT NOW before serious injury. Dululu to Westwood road was done up to stop this.

A CBD facelift would be wonderful for our community. Can't wait to see results. Regards, a happy community member.

A personal heartfelt 'thankyou' to all the good people involved in this proposal to further beautify our town. Thanks again!

Additional parking and signage for caravans to encourage more tourists to stop.

Adequate access for persons who have to use wheelchairs, walkers and other disability aids to access the CBD and the general shopping area on a regular basis.

Another market pedestrian crossing near location 16 on map might be a good idea. The use of lawn or turf will create excessive water use or will look dead for half of the year every year. Lawn grass is not low maintenance in our current climate.

Anything that beautifies Mount Morgan is pretty good to me. I think it's about time and I'm all for it.

As a rate paying resident I would consider myself a part owner of the project and as such would like to express an opinion; The present 'Streetscape" is an evolution of years of contribution by the townspeople. The condition of some of the supporting structures need urgent repair IE stonework around all of the median. Repointing and concrete repair is obvious. The toilet block interior could benefit from a major refurbishment not just a tart up. And new trees planted will be later on destroyed or disfigured by Ergon or its replacement, needs consideration shrubs (flowering) a better option. Give a lot of consideration to the fact that we will again run out of water so flower gardens are not the best option. The present streetscape is about Mt Morgan put there by Mt Morgan Repair it but do not disfigure it, it may be quaint but it is our town.

As far as the Mafeking Bell it was made from pennies collected by the then school kids so it should be as close to the school as possible.

As stated before - CCTV. I really like the idea. Think all the shops could do with a face lift as well to suit. And consider looking into parking like at Murgon QLD 4605. So easy to use fit more cars as well. Also think the toilet block should be upgraded inside.

Car parking will be less then it currently is. No caravan and motorcycle parking for travellers is another issue. If the section at the top of the hill which includes numbers 14, 15, 18, and 19, was made into nose to nose parking with a pathway/garden between opposite sides of the road, accessible from both sides of the road, it would allow another 8 car parks. The Mafeking Bell can be positioned 5 meters away, on the up-hill end of the section which includes numbers 14, 17, 18, 19. The centre island in the main street is already a lot higher than the shop front pathway. Are the roads and streetscape getting cut down to make the narrower roadway and parking more level? Will the money be spent on the streetscape, without addressing access to Mount Morgan's CBD Main street? I don't believe having to park 1 or 2 blocks away from the main business area will be beneficial to business residents or tourists.

Crow proof garbage bins. Keep street width as is so elderly can open car doors and disembark safely. Pavement on shopfronts needs to be replaces with cement or paving. Retain large fig trees in Central street from Morgan Street to Dee Street as town heritage. Water feature - to provide water for the man birds that inhabit the area.

Currently the ground opposite the bus stop is littered with cigarette butts. It is constantly dirty has coke cans and butts everywhere. Smoking is disgusting and unhealthy I think the gazebo and amphitheatre opposite the bus stop should have no smoking signs up to the toilets to non-smokers can enjoy the Gazebo. Otherwise it will be full of smokers and an even more unsightly mess that is already there now. The council needs to enforce the non-smoking areas and fine anyone smoking there. 80% of the population do not smoke.

Disappointed that the footpath in front of the shops is not included for upgrade as tourists also use this as well as the locals. As an aged person who has trouble with walking the fact that there is no handy disabled parking in Morgan Street needs to be addressed. The present disabled parking area in Central Street at the side of the Doctors Surgery is hard for parking with the taxi parked in front and the cars behind, angle parking.

EVERETT LEWIS MEMORIAL TO STAY AT PRESENT LOCATION

Excellent!! Go

Great improvement to the town and the future.

Great to see Rockhampton Council improving the appearance of Mt Morgan - Dam look great, but I feel the drive into the Mt needs cleaning up for tourists first glance of Mt Morgan from Rocky.

Have the speed limit 50. Seats in the Gazebo, clear wall for rainy weather. Flowering plants

I am very pleased to see the proposed beautification project. Some other points and questions: - * I note you mention 'NEW KERBS' in the legend (icon 7 in the legend list). I trust this means all new kerbs on both the existing footpaths, especially those in front of shops/buildings AS WELL AS the median strip. Why?? The kerbing along existing footpaths is old and worn - concrete chipped and missing. The current kerbing along the median strip is made of white painted rocks - chipped and missing paint. As a shop owner this is one of my biggest complaints about Morgan St. * I realize you have limited this community consultation and proposed works to the median strip, however, I would implore you to also undertake minor 'hole' repair works on the footpath outside of shops. There are instances of where signage posts and public seating have been removed and the holes/depressions have remained. These holes should be filled. While you have significant machinery and human resources on site would it not be savvy to have these unsightly and dangerous holes filled? * Please ensure you have carefully considered all signage and access issues related to elderly people.

How much will this plan cost the community?

I am worried that the crossing (23) leads to the pathway of a pub. Is this allowed? It is a concern. I do like (4) idea. I like the idea of a sturdy walkway as some parts need fixing. The bus zone near the school (opposite the toilet block) is better left as a 10 minute drop off - very handy for picking up sick children from school. I don't want a gazebo but I would like to see seating of some sort at that end of the street. A big problem is tourists sit on the rock wall near the road to get the morning sun. Mainly in winter. The expense of a gazebo could be used elsewhere. Unless the school zone is patrolled regularly by police (radar etc), it will not stop idiots from flying through this area. See it every day. Why reduce (16) vehicle access??? The widening of the middle area does not solve anything, it looks like there will be a loss of parking area especially opposite newsagent. A huge concern is the garden beds 1.2.22.23 entrances. 4 entrances. My family recently witnessed a small child nearly being hit whilst crossing the zebra crossing. (going between gardens 1 & 2)The current garden beds are too high. The ones near the old commonwealth bank also have this problem. So when talking low level gardens are these ground cover gardens. I can't stress enough SMALL CHILDREN CAN NOT BE SEEN when walking through these areas. We need better toilets, disabled toilets. Has the council looked at the possibility of building toilets near the old tattoo studio on the vacant block of land? The garden bed 4 is outside a doctors surgery. This is a handy spot for the ambulance to do pick-ups. Will this garden bed interfere with this? This is also near a taxi rank. We are a town with elderly people will this garden interfere with the elderly being able to get a taxi..... Is there enough staff to maintain these gardens? It is all very well to have lovely gardens but they need to be maintained.

I do not want to see us lose car parks where the Gazebo is proposed for.

I do see visitors using the seating when I go up town and the tables are appreciated by both tourists and locals taking in the view and atmosphere. Is good to see an effort being made to beautify any area of 'The Mount'.

I do think the Gazebo should go near the bakery now that I think about it. With seating around it. The bakery is probably the biggest draw card in the Main Street. You really need to do all you can to accommodate for the amount of people that go there every day. Also, the path through the new plan should be like a walkway through Mount Morgan history. There should be boards along the way showing what life was like over the history of the mine, INCLUDING the fossil finds. Tourists would love to see that and wonder through at their own leisure.

I don't believe that the council should spend money on the median area until the shop/property owners on the street are prepared to spend money on their stores/buildings.

We don't need less parking spaces! The gardens East Street end are great! We would like to see a big sign for out Dam. Don't take away the 'old' look. Just tidy up the gardens with some extra tables. Police don't 'police' parking times - let alone speeders in Main Street. Who is going to look after the Garden regularly!

I like the idea of a gazebo in the Main Street but fear it would be a target for vandalism. A few years back I worked on the assembly of a gazebo at a park in Gracemere it was vandalised several times before it was completed. If it goes ahead perhaps the local police may help keep an eye on it and prosecute any offenders regardless of age.

I like the proposed layout as long as the gardens are maintained more frequently than present.

I personally think it looks lovely. As long as the plantings put in are drought tolerant natives, I will be thrilled with the whole of it.

I think it is great that Council will be renovating the Main Street. Mt Morgan is a beautiful town and needs uplifting.

I think it looks fantastic!! Can't wait to see it all happen! Would love a facelift on all of the shop fronts too!

I think it looks good and would brighten the town up and hopefully attract visitors and new residents to Mt Morgan

I think it would be wonderful for the Main Street. We can't live in the past, we have to move forward. We have to attract tourists to the town for it to survive. We have a lot of things going for us if only the shop keepers will support this. We could be another Budderim or Malany. We have some great craft people in this town. More shops we need, but the people who own them have closed them. When the Main Street had all it's shops open the town was full of people we had a town. Music up the street, but a lot of people didn't like that so we had to tone it down, you always get the knockers, but i am all for it. Hope we get it.

I think the draft for the streetscape plan looks very nice I look forward to the finished product.

I would like a couple of seats along the school fence for when there is rides and entertainment in the school ground near the shady tree would be good.

I would like to see more areas of Mt Morgan beautified so that when visitor drive through they are inspired to stop and spend time and money there. E.g. the river bed and shoreline north and south ie upstream and downstream from the main bridge. The other end of Morgan Street. Also promote the Dam as a recreation area for other CQ people.

I would like to see more tables with covers like out the front of Leichardt they are always in use tradies when in town use for lunch as well as tourists. A ramp for female toilets as well as male ones.

I would like to see the Running the Cutter stature removed (eyesore) but that won't happen. But a makeover would improve it. Need a sign identifying Main Street, as tourists think that Central Street is the Main Street.

Toilet block fix up or left open!!!

In all my day which is 52 years I have never heard anything so ridiculous about the Main Street. When our roads are in such a bad state. It has been nearly 2 years now when Lipperway road washed away. I heard they are waiting for flood damage money to repair. I believe the money may have been paid and has been spent elsewhere. Wake up Council. Nobody lives in the Main Street. I am not going to be answering any of these questions when so many roads are in need of repair. That money could be used on our roads.

It is a beautiful streetscape, can't wait to see the Morgan Street upgraded - Will not be before time. Many thanks for the opportunity to submit your feedback.

It is my belief that the underlying purpose of this revamp is to encourage travellers passing through our town to actually stop and make purchases from local business. Yet I cannot find any reason why anyone would mark Mount Morgan as a place to visit. What do we have that is of interest? A historical Museum open 7 days from 10:00 am - 4:00 pm, and the Mount Morgan Railway Museum, four Hotels and not withstanding our various average shops, some upside-down dinosaur tracks and an old gold mine that are off-limits to the public of course this list may be extended to include a Gazebo and the Mafeking Bell. (Oh my God I can hardly contain my excitement.) What we need is something that will mark Mount Morgan as a place to visit. Some places within Australia have made their mark via special land marks. The Big Pineapple, Giant Pawn or even large bulls. So here is my suggestion. Two large risqué Sign Posts as shown on the enclosed Sheet 1, Reference Number 24. Adjacent to the placement of a monument plaque in the remembrance of our dearly departed Fig Tree. Purpose of these Sign Posts s to make people take notice, pictures and tell their friends. One of these Sign Posts would relate to our local area and the other to places further away. Each one is set up so it you walked around them in a clockwise direction on each face you would see either risqué or cryptic information while on the other side of the same sign would show more appropriate information. I am sure that most people have some great ideas if asked. They could submit suggestions that could be written jointly on either side, summaries if each erected Sign Post had only 12 arms, although more would be better, then after everyone had submitted their ideas you could allow the residents of Mount Morgan to choose their order of preference which items would be displayed. The incentive for anyone taking part, would be the possibility of seeing their suggestion on the finished E.g. Local: HiHo and Dinosaurs = Mt Morgan Gold Mine 3.8km, If you have to go = Public Convenience, Looking for Snails and Pigeons = Mt Morgan Post Office, Delusions of grandeur = Grand Hotel Mt Morgan, People are dying to get there = Mt Morgan Cemetery. Further away: Where everything is bigger = Texas USA 13171km, Land of Little Oz = London UK 16043km, Upside-down river - Melbourne AU 1659 km, Free Ice = South Pole 9032km, Free Salt = Black Sea 8620km. Other items on the enclosed sheet 1 Reference Number 4, 25, 26

It looks good will be a great boost to tourism. Suggestion: the suspension bridge on Byrne's Parade the river is so full of rubbish. The dept of Natural Resources should clean the river while dry. It would improve the visual appearance for tourists. The memorial is vandalised there also. It is the lazy people who don't care about Mt Morgan and drop the rubbish as they go by too hard to put in a garbage bin. A bin at the bridge would be good.

It looks great. It is well overdue for Mt Morgan

It looks really lovely and it is wonderful to see improvements to Mount Morgan.

It will brighten up Mt Morgan street I think it is a good idea.

It would be good to have performance area nearby. To it necessary to lose 2 parking spaces? If the Mafeking Bell has to be moves perhaps it could be located in East Street. This area needs attention too. Could some simple practical repairs be made to existing facilities e.g. Ladies toilet has a broken lock. Ditto school of arts toilet. It would have been nice to see the pathway reconstruction/refurbishment on this plan and perhaps stipulations as to coordination in colours for façade of shop fronts. Not necessarily all the same colour, just some sort of balance in choices of colours. This adds to pleasant appearances and presentation of this wonderful town.

Job well done.

Just clean the area and repair the damage to areas that are walked on, the bushes and trees cut back to a reasonable size at the moment they look really bad. Fix the toilet area, plus on May Day Saturday there was no to keep an eye on the toilets e.c.t. the toilets lots of complaints to stall holders about the situation. If you make the road way narrower light trucks and floats e.c.t. Will have a problem, as say nobody opens a car door inside parking area to step out could be in the line of danger. As I said if Gazebo was moved up to the area opposite to the fire station/library - plus the bell, tourists would have an area to sit and rest, also if people want to sit long we it wouldn't be a problem as far as parking up the centre of town. Also next to the Gazebo put an information board about the town and where things are. Also it's quieter and restful to be able to relax after a long drive, would be benefit to all people with safety in mind.

Just get it done and not let it be another pipe dream.

Knock over old toilet block and build new toilets which get used by many travellers, The toilets at Newman Oval are a better idea and easier to maintain.

Looks fantastic, hope it goes ahead and negative people in the Main Street come to their senses the town needs to go ahead and not keep going back in time.

Looks good to us - something positive and the street needs a makeover.

Looks really good and it is great to see some work being done in Mt Morgan. There is so much history in the Mount and really needs to be promoted. This would help to bring more tourists to our area.

Looks very good to me, keep the green well maintained and exciting and people will enjoy Mount Morgan Centre.

More should be done to beautify and update Mt Morgan. We are proud of our town.

My only concern is the proposed new narrower width of the street. While understanding the argument presented in regard to narrowing the street to hopefully curb current issues with cars travelling the wrong way up the street, my only concern is that if the median strip is widened for the full amount suggested i.e. one car park space from both sides of the current median strip, that this may cause the street to be extremely narrow. It is the school side of the street that has my concern. I have stood up the street and envisaged moving the current car park a full car park into the street, and in light of there being a school on the southern side of the street, this might create a more dangerous issue when children are milling about getting in and out of cars - less vision, less time to react for drivers etc. Would slightly less than a full car park width from the school side/both sides of the current median strip impact too much on the proposed plan? Other than the above, I am very pleased with the proposed Streetscape Plan.

N/A

Needs doing

Nice, very well thought Project. If possible I would add on an electronic community billboard (signage) for upcoming events and local messages e.c.t.

No

Nο

No 11 fig tree would like to see a covered seating area. Rearrange so not so close to the toilets. Will there be security to stop damage by vandals. Will native plants be used - grasses and low ground covers. Why are fig trees being used and no native trees? And flowers can be incorporated among the natives.

No comments.

No it seems well thought out. I will discuss with other locals but I think it is great to see something happening to beautify the town.

No. But I do have a comment on the Showgrounds that goes across to Byrnes Pd. The both ends of the bridge aren't appealing and keep weed eater, think there could be some plants or shrubs places there to enhance its appearance.

Overall, I think that it is well thought out, and will be an improved amenity and attraction to tourists and locals alike. Well done!!

Parking bays need to be made longer. I own a standard sized 4cyl utility and it is the same length as the current bays with no room to manoeuvre in or out.

Pedestrian crossing from outside the school should be a smoke free zone. Kids must use this to access the school, and smokers congregate in the middle, with students/infants etc. having to walk through a cloud of smoke on their way, not to mention it is visually unappealing (and bad for kids to see constantly), people loitering while sucking in the last of a durrie and the ciggie butts they leave behind. The entire area stinks like an ashtray. walkway in the centre of that pedestrian crossing. During some seasons we have very heavy rainstorms, often right on school pick up, students/parents dash across without stopping in the centre to adequately check traffic as they are getting saturated. This creates not only delayed visibility for traffic, but also slip hazards as I have witnessed and experienced many times. - Heritage lamp posts/bins/signage/bollards to bring back a bit of the town's historic feel. Note that any bins need to be with a spring closing flap to prevent crows from pulling out the - Over the bitumen pavements in Morgan street, a stencilled paver in grip paint (perhaps brick red as the bitumen would look like black grout) the style as can be seen near the lift entrance at the Coles end of Stockland Shopping centre, would go a long way to visually improve the appearance out the front of the shops, and provide a safer grip for the elderly on our quite steep, and often slippery main street. (See Omnigrip Coloured Surfacing Treatments at SafeTSurfaces) This can also be used at entrances to the street as a visual traffic calming An improved crossing from the papershop end across to the Grand Hotel.....just for safety's sake. Low maintenance and drought proof planting. - Wheelchair/pram access to all facilities, and if possible shops, especially the Post Office. (Even just a fixable ramp over half the P.O. stairs, so as not to interfere with Heritage Listing.) Overall a good design option, love the fairy lights, and appreciate the opportunity to share ideas. Thankyou.

Scrap this bullXXXX waste of money and beautify the DEE RIVER, just like the Fitzroy in Rocky. Good enough for one, good enough for all! The DEE is a bloody disgrace and an eyesore!!! Dig it out and build a couple of weirs in the appropriate places to have permanent water holes in the river, not bloody WEEDS!!!!! Take pride in your home town XXXXXX and do something positive!!! Who would benefit from a Morgan St upgrade and why would that attract more tourists???? Reinstate the railway bridges and line so the steam train "Monty" can run again!!! What a waste of a great tourist attraction, sitting in a shed not being used!!!! XXXXX, you are a fraud!!!! \$300000 for an upgrade of a lookout on the range is also a total waste of money!!! Who cares what Rocky looks like from 700ft up!! Same as it looks from sea level. A XXXX hole!!!! Contact me any time for a chat!!!

Seating would enhance the street also. Seasonal growers are always a winner. Signs telling everyone where things are; e.g. toilets, eating places, newsagent, baker, especially for visitors to the town.

Some area in this plan attract a lot of litter bugs so let's have cool bins at all the picnic shelters. Add plaque saying 1st and only public rest rooms heritage listed in the Southern Hemisphere. Amphitheatres work best on sloping ground.

Some info boards in the streetscape with historical facts for tourists.

Spend the allocation for those works in reticulated water from Gracemere.

Streets need clear line markings to advise streets are one way. We have seen so many tourists turn back down the one way street. We have been complaining about this for over 20 years! Don't wait for an accident to happen. How much does it cost to paint white arrows on the road? Surely it more cost effective than a Gazebo As the main street is quite wide. I have witnessed several tourists driving up and then returning down the one way street. We have continually lobbied Council to at least paint white arrows on the Morgan Street Road (both sides) I believe the safety of the motorists is more important than the situation of a gazebo.

Take the teachers cars out of Morgan Street relocate to Gordon. Between the school and Catholic Church. Street plan looks very good.

Thank you for recognising through the construction of this plan, the people of Mt Morgan as vital members of the Rockhampton Regional Council, especially considering Mt Morgan was established before Rocky, and its heritage was vital to the financial development of Australia. And don't forget the construction of a heated pool for Mt Morgan pool as well.

Thanks for the attention.

Thanks for the cleanliness of the public toilets in Morgan Street. Most of the time there is soap and paper towels too. Keep up the good work. Please ensure that the plants near the pedestrian walkways at the corner of Morgan Street and the Highway are low-growing, for the safety of children crossing both roads. Thanks.

The Bougainvillea's are not suitable driving down Morgan Street. Past the School and Commonwealth Bank the traffic coming up past the Hotel is hard to see when driving a sedan car. There could be a serious accident. Small low native and flowering plants would be much better. It should all clarify the main street.

The gazebo is a good idea however I think we need something that is original to the town and not another gazebo that is seen in every other old country town. The positioning is perfect as it is in place of the tree of knowledge and it would be great to see the timber used from the old railway bridge or swinging bridge, this will both give it meaning and originality and will allow for the supplies to be recycled.

The money should be spent on fixing some of the roads in town e.g. Red Hill area.

The plants have to be chosen carefully for their levels of maintenance and in consultation with local parks staff. Some form of traffic slowing and calming device is essential as you enter Morgan street from Central and then again near the pedestrian crossing. In the current situation cars accelerate heavily as they turn into Morgan street. This combined with the parking situation results in many near collisions every day. Arrows to indicate the streets are in fact one way would also be helpful. When designing the gardens keep in mind people walk directly from the bus stop across the road to the newsagency. (the buses don't carry a float and customers require change to pay) They do not use the crossing. If you put gardens in this thoroughfare they will be trampled. see the area where the gazebo is suggested used as amphitheatre performance space. Moving the stage structure a little closer to the memorial light? Whether this is done with the gazebo as a type of bandstand and paved or lawn style amphitheatre seating. Ultimately this could be used as a stage area during the Golden Mount Festival and hopefully would encourage more use by other groups as well. In time it would be great to see a Market in the town and this area on a regular basis and could also be incorporated into that. Even things like a big chess board, encouraging diverse groups and activities to share the space. A hopscotch (?) pattern for the kids/adults etc. ideas to encourage people to socialise and move. The space has to create a vibrant atmosphere for the township and not just be another boring old main street landscape. We need to attract people and more business to the community and this streetscape is the key factor in doing that. Crow proof Rubbish bins (not ugly wheelie bins), access to power, water and dog's water for people walking dogs (special drinking fountain with a drop down tray for dogs to get a drink from) ashtrays, Can't see where and if these are included. Assume all would be blended to The most important part however is long term maintenance when the project is fit with the heritage design. complete. Unless the parks and gardens staff are involved and committed to this area looking great it will be neglected and unattended as the current main street is. There has to be a change of staff or a change of culture/motivation/work ethic with maintenance for this area to be a long term success.

The street is already a 40 zone as indicated by school zones and signs near the Leichardt.. Move that atrocious 40 sign from where it is... right in front of the cutters' face, should be out of town either side of the learning centers.. Get rid of the one in front of my place too... ridiculous... gardens should be left low so can see... MOONGAN should not be touched... I am happy to be personally responsible for the repainting of this... needs to not have water sprinklers on it either... Cutter could be repainted more realistically... also happy to submit a proposal for this

The town needs somewhere for visitors to enjoy our history, maybe the amphitheatre, wherever its going, will have more history and happenings over years to interest more new comers, visitors, to enjoy our heritage.

The whole idea of replacing old vegetation for other peaulings and rearranging other iconic equipment and in the process cause havoc and disruption in the street for months on end is unbelievable. There is no practical advantage to this hair brained scheme. The only reason the street should be changed would be for purely practical reasons, better wheelchair access, more parking, making it more accessible in every way.

The width of the street will need to ensure there is still enough room to accommodate market stalls like there is on mayday weekend, often on both sides of the street. Has any more thought been given to how unloading / delivery trucks will be managed in the Main Street as I don't think there would be enough room to get around them once street width reduced. The more plants, gardens and trees the better to give that relaxed park like feel Heritage signage as suggested at the public meeting is a great idea, many other good suggestions on the night that I hope have been considered. Many thanks to the council for having the initiative and providing this opportunity to improve the aesthetics of the Main Street. We, who live here, absolutely love it here:)

This will be a wonderful feature for our town and will give Mount Morgan a new lease of life as it is looking a little tired at present. Mount Morgan has been very tired for a long time. Here's hoping a face lift will bring more people/tourists up to see what Mount Morgan has to offer as there is plenty of History around.

Toilets to be upgraded - Same toilets been there for years. Maintenance in Morgan Street kept up to date - daily.

Too much going on in the plan. The area doesn't get used much, I am not sure this update will bring more people to middle of the street. The toilets need fixing, maybe a couple of tables added, like the Museum end. What about East Street? There are shops there, a hotel on the corner. The hitching rail and the gas light need fixing up. The gas lamp is a historical piece that should be maintained. Some of the rock wall along East Street is broken and should be fixed.

Traffic Calming pavement are unsafe and are not needed. Traffic entering Morgan St are turning or crossing a main Hwy the turning into Morgan St will be slowed putting in a hazards place position across a main Rd longer than need be. Traffic is already slowed and calmed as has turned left or right or across a main Hwy through a give way sign how fast can you turn into Morgan St? We must keep the costs down. Gazebo Not needed it will be a tempting target for vandals and a meeting place for drugies and criminals in the early hours to plot their evil deeds. A town and district Map would benefit the tourism industry and include advertising boards for local businesses, and cheaper. Another four good disabled parking spots as well as one outside the library. At the moment there is ONE disabled parking spot in Mt Morgan.

Under no circumstances do I want the street narrowed. It is difficult enough on a busy day when the delivery van double park. The "scape" as it is, is dreary & most times has a neglected look. I would like to see all the existing plants pulled out & start again, without all the extra expense. The roundabout at Anzac Park looked lovely last time I saw it, which proves beauty can be simple.

Very pleased with the design and plan. Tourists and locals will have nice gardens and places to sit and enjoy our town.

Was sad to lose the Tree Of Knowledge so love the idea of the gazebo. Doesn't need an amphitheatre. It's great the disabled access to the to the toilets are in the plan, but the TOILET BLOCK NEED REFURBISHING TOO!! Even made into one disabled toilet each?? Love the plan. Main priority should be disabled access. Forget the pool, which we've been told will cost a fortune anyway, so put the funds towards disabled access into shopfronts. Make life easier for the elderly. Thanks!

Waste of money better spent on new footpaths in front of shops.

We don't want the CBD streetscape at any cost as there are more important needs like little Jauies Street, Bitumen and Potholes that need fixing. Also water mains are in need of repair some of which are more than 50 years old. Why is there not a small but decent sized fenced playground area for children? Or even a modest exercise/gym area. There is enough room to accommodate both. Preferably towards the EAST ST end as that bottom half of MORGAN CBD needs developing. Another suggestion - A stage/platform/rostrum/podium or square.... THANK YOU

With Mafeking Bell - What is to be its purpose - Is it a gimmick attraction or to be rung on important occasions - who will manage the ringing of the bell will there be enough area for public gatherings when this is to be rung? If possible have enough area for occasions to gather at or near the bell to share in the experience - Could use the bell ringing celebrations and gazebo to be in similar locations or visible.

Would another general crossway area like the ones in the Rocky Mall be okay for site 16 please?

Yes I do. Why wouldn't the streetscape include all of Central street AS WELL?, as it is the main street into the CBD, and I really fail to see how the proposed streetscape is anything new, except for the addition of the Gazebo, which if Central street was included would be better situated in Central Street as a welcoming area for any tourists, especially seeing as we already have picnic table eating areas in the proposed area. I suppose Mt Morgan people are supposed to be grateful for the proposed streetscape; would be if council was seriously interested in making Mt Morgan a place that tourists want to come. Build it and they will come, give us something we can work with, go that bit further, do all of Central Street and have it connect with your designated area, with that Mt Morgan people can build on it, opening businesses and making it a place for tourists, providing at the same time employment prospects for locals, then it would be feasible to reduce the speed limit through the CBD to 40km.

Yes, I certainly do want Morgan Street to receive some attention to be tidy and attractive but certainly NOT to the suggested expenditure of \$290000. With so many areas in Mount Morgan needing urgent attention some of those dollars could be better spent. Have the 3 man Parks and Garden staff of Mount Morgan ever been consulted as they will be responsible for its upkeep and maintenance? Perhaps these three men may have simpler ways to make Morgan Street attractive and with less maintenance. One of these men has extensive gardening and horticultural knowledge. Listed below are just 2 items that badly need urgent attention, there are many others. 1. The Timms Lookout on Jubilee Hill attracts nearly every tourist that visits out town and it is an eyesore and badly needs attention. 2. The Arts and Crafts building. This building has needed painting for the past 10 years or thereabouts. This building has, and still does have great historic value to Mount Morgan's past and future. These 3 items Morgan Street, Timms lookout and Arts and crafts building could possibly all receive attention out of the \$290000 allocated for one project. With my comments perhaps further investigation MAYBE investigated.

Yes. If you want to lift the visual appeal of the Mt Morgan streets, see if you can do something about some of the private home appeal as some do bring down the appeal of Mt Morgan.

Morgan Street CBD Business and Property Owners Meeting

Date: 21 June 2016, 6.30pm to 8pm

Location: Mount Morgan School of Arts

1. Overall, general consensus was that the proposal was very good. Consider removal of the large rocks as they are a trip hazard. Keep the works authentic.

2. Car parking.

- 2.1) Request to remove the one car park in front of the newsagent and make into garden.
- 2.2) A loading zone is no longer required due to change of businesses. This could be converted to two (2) additional car parking spaces.

Agreed outcome:

- 2.3) Consider removing the one car park from in front of the newsagent and make into garden.
- 2.4) Consider converting loading zone into two (2) additional car parking spaces.

3. Gazebo.

- 3.1) Businesses in attendance were not generally supportive of the gazebo.
- 3.2) One put forward the idea of an amphitheatre with sails.
- 3.3) Businesses in attendance mentioned that what is needed is a show stopper to grab the attention of traffic traversing the main road. It needed to be big and attractive. It also needed to be in the line of sight of passing traffic to attract people.
- 3.4) Some businesses indicated that the gazebo should be installed at the dam for weddings, etc.
- 3.5) Businesses in attendance proposed the gazebo looks very 1970's. Want a modern twist showing the landscape design is up to date. This would then highlight the heritage aspect of the balance of the area. It needs seating and shade.
- 3.6) One outlined that the gazebo could be simpler and in need of a more modern twist. The proposed old steel gazebo is cheesy.

Agreed outcome:

3.7) Consider eye-catching approach to the Gazebo.

4. Gardens

4.1) Some businesses indicated an issue regarding ongoing maintenance.

5. Traffic flow.

5.1) Consider speeds bumps, however feeling was that the narrower carriageway would slow traffic.

6. Bicycles.

6.1) Request to install bike racks and air pumping station.

Agreed outcome

- 6.2) Consider installing bike racks.
- 6.3) Consider installing air pumping station.

7. Toilets.

- 7.1) Request for better disability access for wheel chairs.
- 7.2) Request that the Toilet artwork be fixed.

Agreed outcome

- 7.3) Council will investigate if these can be made wheel chair accessible.
- 8. Lighting is required throughout the full length of the project site (currently very dark).

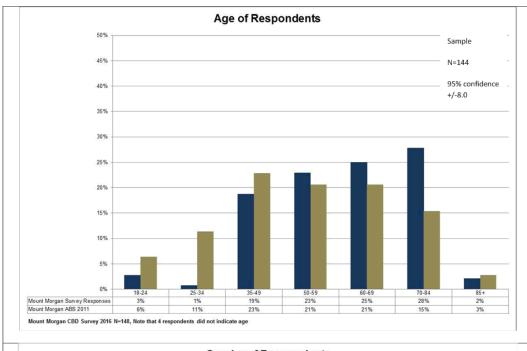
Agreed outcome

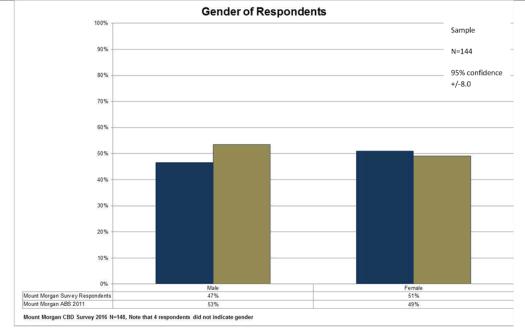
- 8.1) Consider lighting throughout the new streetscape.
- 9. Power points. Consider installation for market stalls etc.

Agreed outcome

9.1) Consider the installation of power points.

Demographics





Appendix

Draft Morgan CBD Streetscape Plan

	,
Draft Morgan CBD Streetscape Plan	
Council is seeking community feedback on the Draft Morgan CBD Streetscape Plan.	Rockhampton
Engulries: 1300 22 55 77 Fax: 1300 22 55 79 Addrees: PO Box 1880, Rockhampton QLD 2700 Email: wade.clark@rrc.qld.gov.au	Regional*Council www.rockhamptonregion.qld.gov.au
PRIVACY NOTICE: Rockhampton Regional Council is collecting the person purpose of community consultation for the Draft Morgan CBD Streetscape Pile to any other person or agency external to Council without your consent unless	an. Your personal details will not be disclosed

Introduction The Draft Morgan CBD Streetscape. Plan aims to beautify the main street of Mount Morgan the township, Improve safety and make maintenance more efficient. Please review the enclosed Draft Morgan CBD Streetscape. Plan before responding to this Rockhampton. Regional Council would like to hear your views on this draft plan. Please ensionable this survey and provide it to the Council by the 24 June 2016.	survey.			
Please list your contact details below.				
Name:				
Address:				
Email Address: Phone Number:				
Gender] 85+			
Questions on main elements of the Streetscape Plan				
The Gazebo (point 7 on the map)				
	Yes	No		
Q1. Do you want a Gazebo included in the Morgan CBD Streetscape?				
Q2. If yes, Do you agree with the location proposed on the Streetscape?				
Q3. Are there any other locations that you believe would be suitable for the Gazebo in the streetscape?				
		—		
	Yes	No No		
Q4. Do you want the Gazebo to have an adjacent amphitheater?				
Speed of Morgan Street				
	Yes	No		
Q5. Do you want the speed of Morgan Street reduced tols 40KM zone?				

Draft Morgan CBD Streetscape Plan

Council is seeking community feedback on the Draft Morgan CBD Streetscape Plan.

Enquiries: 1300 22 55 77 Fax: 1300 22 55 79
"Addrees: "Pl3 56; 1866, Rockhampton Cl20 4700
Email: enquiries@rrc.qld.gov.au



he Mafeking Bell (point 15 on the map)		
	Yes	I No
Q6. Do you want the Mafeking Bell in the Morgan CBD Streetscape?		
		-
Q7. If yes, Do you agree with the location proposed on the Streetscape?		
Q8. Are there any other locations that you believe would be suitable for the Metreetscape or elsewhere in Mount Morgan?	Mafeking Bell in th	10
eedback 5. Do you have any commente on the Draft Morgan CBD Streetecape Plan?		
3. Do you have any comments on the Draft morgan CDD streetscape Plan?		
Nease list Delow)		
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Please list below)		
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Additional Submissions

Submission: (Local Resident)

Feedback

Answer to Question 9

It is my belief that the underlying purpose of this revamp is to encourage travellers passing through our town to actually stop and make purchases from local business.

Yet I cannot find any reason why anyone would mark Mount Morgan as a place to visit. What do we have that is of interest? A Historical Museum open 7 days from 10:00 am - 4:00 pm, the Mount Morgan Railway Museum, four Hotels and not withstanding our various average shops, some upside-down dinosaur tracks and an old gold mine that are off-limits to the public! Of course this list may be extended to include a Gazebo and the Mafeking Bell. (Oh my God I can hardly contain my excitement.)

What we need is something that will mark Mount Morgan as a place to visit. Some places within Australia have made their mark via special land marks. The Big Pineapple, Giant Pawn or even large bulls.

So here is my suggestion.

Two large risqué Sign Posts as shown on the enclosed Sheet 1, Reference Number 24. Adjacent to the placement of a monument plaque in the remembrance of our dearly departed Fig Tree.

The Purpose of these Sign Posts s to make people take notice, pictures and tell their friends. One of these Sign Posts would relate to our local area and the other to places further away. Each one set up so if you walked around them in a clockwise direction on each face you would see either risqué or cryptic information while on the other side of the same sign would show more appropriate information.

I am sure that most people have some great ideas if asked. They could submit suggestions that could be written jointly on either side. Surmise if each erected Sign Post had only 12 arms, although more would be better, then after everyone had submitted their ideas you could allow the residents of Mount Morgan to choose their order of preference which items would be displayed. The incentive for anyone taking part, would be the possibility of seeing their suggestion on the a finished Sign Post.

Eg. Local: -

HiHo and Dinosaurs = Mt Morgan Gold Mine 3.8km, If you have to go = Public Convenience
Looking for Snails and Pigeons = Mt Morgan Post Office
Delusions of grandeur = Grand Hotel Mt Morgan,
People are dying to get there = Mt Morgan Cemetery.
Further away:Where everything is bigger = Texas USA 13171km,
Land of little Oz = London UK 16043km,
Upside-down river = Melbourne AU 1659 km,
Free Ice = South Pole 8032km,
Free Salt = Black Sea 8620km.

Other items on the enclosed sheet 1

Reference Number 4. No traffic calming. Which is sort of odd anyway, as they appear only at one end of the street.

Reference Number 25. Change the shape of the island, which would make its shape more uniformed and low better pedestrian access.

Reference Number 26. Please can we keep the turn left lane.

Monument Plaque in Remembrance of our dearly departed Fig Tree.

For decades wise old men of Mount Morgan gathered beneath the spreading limbs of the Mount Morgan Tree of Knowledge to set the world to rights. IE. gossiped

At about 9pm on Friday night 18th Feb 2011 this 91-year-old big fig cracked and fell to the ground leaving a huge gap in the heart of the town

The adjacent sign posts have been erected via the wise leaders of the Rockhampton Regional Council to reflect those noble conversations

Please be respectful you are standing on Hallowed Ground

Submission: (Business Owner)

Attached are a few images we have located this morning that given the opinions expressed by those present last night may present alternative shade structures that will provide a more unique focus of interest whilst still blending with the heritage we are trying to represent.

Our thoughts would be to have these items constructed from old railway lines, with the actual shade part made from "copper like" material to represent the rail and copper aspect in our heritage. A copper like shade would enable an aging process to allow ""greening""i.e. leaves, of the shade as well further enhancing the artistic value of the tree.

If these were placed higher in the plan then the present gazebo is situated, closer to the memorial light and going across the median this would allow for the area to be used for market stalls and a performance space during the festival. The shade structure would serve as a bandstand/stage area if designed properly.







Submission: (Property Owner)

My thoughts -

- 1. The proposal as it stands looks good.
- 2. I want to make it clear that I think while the works are limited to the median strip and street curbing the matter of divets/shallow holes in the bitumen footpath needs remedy. There are instances along the footpath where old bench seats and posts have been removed and either not filled or partly filled. It's a terrible look. Wouldn't it be practical and cost effective to fill these in while the major works are undertaken?
- 3. Please ensure that elderly people and mums that wheel baby strollers have sufficient access ramps to get from the road to the footpath. Council has installed some, but please ensure you reinstall if you intend to do all new kerbing (which as I understand from the proposal you will).
- 4. Please do not make the median strip into a 'mini museum' filled with old mining artefacts. Yes there is a place for several pieces, especially relocating the Mafeking Bell, but NOT AT THE EXPENSE OF SEATING. In particular down the end of the street where the Museum is located. As much shaded and even some unshaded seating (winter warming) is critical. I regularly see visitors and locals looking for additional seating. There must be a balance here. Again the median strip is not a museum; we have a most excellent museum on the corner of Morgan and East st already. Keep the median strip mostly for functional items.
- 5. I would be opposed to shade trees at the end of Morgan st that have large canopy's as they will 'narrow down' the open aspect/aesthetics. That end of the street is nice, uncluttered, and airy and open compared to the other end of Morgan St. It is a very different perspective and it is this DIFFERENCE that makes Morgan st interesting. Do you know what I mean? Please don't change this. Footnote here The fact it is very open and expansive at the end of the street also improves the SECURITY of shops and people alike. This must be a consideration in the streetscape design.

That concludes my observations and suggestions. I'm not sure if you are collating information (ideas etc..) from the meeting with businesses and property owners and then intend to disseminate back to property owners but if you do then great. Also, I am happy to talk about anything I have raised in this letter.



Community Conversation Meeting

Minutes from Community Conversation meeting: 24 May, 6.58pm to 8.10pm Location: Mount Morgan School of Arts, Mount Morgan

Apologies:

Attendance: Approx. 50 locals. 3 Councillors and 3 Council staff

Minutes

- Deputy Mayor and Divisional Councillor Cherie Rutherford opened the meeting and thanked the community members for their attendance.
- Manager for Parks, Margaret Barrett provided an overview of the Draft Morgan CBD Streetscape project to the community.

The Draft Streetscape Design is for the area along Morgan Street between Central Street and East Street. It is focused on the median area only.

The following draft streetscape plan was provided to the community with a legend.



Community questions - Morgan CBD Streetscape

Question: Resident asked why there wasn't a "no gazebo option" in the previous survey on the gazebo?

Answer/<u>Action</u>: A survey to be sent to the community on the Draft Streetscape Design including a question on whether the community wants a gazebo within the streetscape.

Question: Resident asked about entry into Morgan Street from the Burnett Highway and whether this would help to lower speed.

Answer: The intent of the entrance at this intersection was to help lower speed and have a more defined traffic lane along Morgan Street.

Question: Resident indicated that a young girl raced across the road near the "Running of the Cutter" statue and the vegetation was too high. Will the ground cover at the entry off Central Street be kept low so as to improve the line of sight of vehicles and pedestrians?

Answer: The vegetation palette has not been decided upon and this will assist our decision on the vegetation type and maintenance routine required.

Question: Resident asked if this project was able to be funded by the Council?

Answer: The focus of the project is on the median area and the draft plans have been created so that there is a significant improvement to the aesthetic and useability of this area at a cost that Council can afford.

Question: Will the toilet be wheelchair accessible?

Answer: Council is working on plans to ensure that both male and female toilets are accessible.

Question: Do we maintain the same number of car parks?

Answer: A small amount of carparks will be lost through this design.

Question: Are we using native plants?

Answer: The vegetation palette has not been decided upon, but we'll come back to the community on this front.

Question: What is the aim of this design?

Answer: Beautification, safety, maintenance and telling of the story of Mount Morgan.

Question: If there is a truck delivery will the narrowing of the lane make this more difficult?

Answer: No impact is foreseen as businesses can receive goods from the Morgan Lane at the back of the shops.

Question: The camber on the left hand side of the road is still difficult when it is wet.

Answer/<u>Action</u>: The draft streetscape plan focuses on the median area only but this will be passed onto engineering for consideration for further improvements to Morgan Street.

Question: Does this plan take into account the pathways outside the shop as some of the pathways are unsafe because they are not level.

Answer/<u>Action</u>: No, this design focuses on the median area only. Inform engineering of this issue for consideration in future improvements.

Question: Will there be cameras here along Morgan Street?

Answer: Hasn't been decided upon and we'll take this into consideration.

Question: Why are the two parks in front of gazebo going?

Answer: For a couple of reasons, it helps to slow down the speed of traffic entering Morgan Street, it provides a buffer space between the road and the gazebo, it provides users of the gazebo with a more useable space.

Question: Are there paths through the garden to the gazebo?

Answer: Yes, there is a winding path through the entire design.

Question: There are a lot of near misses near in Morgan Street. Can there be a traffic management / calming device placed in Morgan Street?

Answer: The community needs to take into consideration that calming devices are noisy and that Morgan Street has a significant amount of businesses this will impact on the business owners and their customers. It is possible but the community needs to be very clear on this factor.

Question: Can the road speed taken to 40KM?

Answer/<u>Action</u>: Council could do this along Morgan Street as it is a local road. Council officers to place this question in the Draft Morgan CBD Streetscape Survey.

Question: With the car parks near gazebo can there be a guard near it?

Answer: This will be considered.

Question: This gazebo what does it serve?

Answer: It originally came from a public request due to the loss of the tree. It serves many uses but mainly for locals and tourists to enjoy the space under cover.

Question: Can the gazebo be used for public performances?

Answer: Council will take this on board.

Question: For electricity, can you put in power bollards?

Answer: Council can consider this.

Question: Can we have the amplifying gear out in median?

Answer/Action: Council will follow this up.

Question: Will this impact rates?

Answer: No.

Question: Will the narrowing of the street entry allow b-double trucks for the running of the cutter festival.

Answer/Action: This will be cross checked with engineering.

Question: What about people getting out onto the road and crossing, is it jaywalking?

Answer: There are road crossings for people to use.

Question: Can you paint the road to signify it as a different speed zone?

Answer/Action: This will be forwarded to engineering for consideration.

Question: The front of the shops areas, the height of the gutter is an issue from a disabled/elderly person's perspective, can Council correct this? Maybe more ramps could assist in the interim.

Answer/<u>Action</u>: This will be forwarded to engineering for consideration including the potential of the Access and Equity committee to undertake an audit.

Statement: Exciting concept, the shop keepers will benefit which is good for everyone.

Question: For the Mafeking Bell, there was discussion to have it next to School of Arts building can this be asked in the survey?

Answer/Action: This will be included in the survey.

Question: So that the town can keep its heritage look, can we print a cobble stone / pave the pathways. Can we still have the same look and feel of the heritage of the town?

Answer: This consultation is focused on the median area only.

Question: For the Burnett Highway can there be refuges placed at these crossing areas and can they be link all together to improve safety?

Answer/<u>Action</u>: To be raised through the 3E committee for extra enforcement for Burnett Highway to lower speeds. Council could advocate to TMR on the highway but would speak to engineering on the matter first.

Question: There is a flashing light concern of the notifying of the school area

Answer: This is the only place in which it could be.

Question: How will you raise the rack and rail?

Answer: There are ways to do this so that it stays intact.

Statement: Resident commented that the gazebo idea is a good one. Resident looking forward to the plant guide. Gympie garden is a good example. People want something nice to look at.

Statement: The gazebo is a good idea. The tree of knowledge went so this will help fill that void.

Question: Is something going to be done with the toilet block?

Answer: Yes, Council's facilities area is undertaking a redesign.

Statement: I like the gazebo. At 1pm the sun will stream in.

Question: Is there are any water fountains.

Answer: Yes there is.

Statement: Issues with ongoing current maintenance of the median area raised. If Council is going forward with this concept we'll need to ensure that it is kept in good shape.

Statement: Littering issue in the main street raised.

Question: For tourists a caravan parking sign is needed along the Burnett Highway coming from both directions before Morgan Street.

Answer/<u>Action:</u> Request engineering to designate two signs at appropriate locations before Morgan Street indicating where caravans can park.

8.2 REQUEST FOR TENURE FROM FULL DRAW FIELD ARCHERS INC

File No: 374

Attachments: 1. Lot 2 on RP616741 - Site Map

2. Lot 2 on RP616741 - UXO Map

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Brett Nicholls - Coordinator Parks Planning and

Projects

SUMMARY

This report provides information in order to consider a request for approval to enter into a freehold lease with Full Draw Field Archers Inc. over Council owned land along Yeppoon Road at Limestone Creek.

OFFICER'S RECOMMENDATION

THAT Council provides 'in principle' approval to enter into a freehold lease with Full Draw Field Archers Inc over the subject land for a term of five years as outlined in the report.

COMMENTARY

Field archers deliver their version of archery and compete in a natural bush setting allowing experience in traversing and shooting across various terrains.

Full Draw Field Archers Inc. (the 'Club') is seeking to secure tenure over land owned by Council to conduct their activity and with a view to hosting regional, state, national and international events. The Club's preferred site has constraints which should be addressed before tenure is granted.

It is proposed to offer conditional 'in principle' tenure approval for the Club in order that they can proceed to address the constraints, at no cost to Council.

BACKGROUND

Full Draw Field Archers emerged from the Capricorn Field Archers, which operate from the Alton Downs Polocrosse Club grounds. Full Draw Field Archers Inc is yet to secure a site from which to operate. The Club reportedly has 55 members.

The Club first approached Council in 2015 seeking assistance to identify a suitable site to lease, with requirements being:

- · Unwilling to co-use with other lessees; and
- Challenging terrain that is not mountainous while not being cleared grazing country.

Council officers have liaised with the Club on many occasions with suggestions for several sites for further investigation and also recommending approaching other large land holders for site / facility opportunities.

The Club is insistent on progressing to secure tenure over Lot 2 on RP616741 located along Yeppoon Road at Limestone Creek, as this site satisfies their terrain requirements, however it does pose some considerable challenges. The internal views of relevant Council sections have been canvassed for this application.

The subject land is classified as contaminated as the site is within an area for which an Area Management Advice for unexploded ordnance (UXO) has been issued. This land has been designated by the Department of Defence (DoD) as having substantial UXO potential over about 65ha at the rear of the property, with the balance land with road frontage subject to UXO Field Validation Survey (refer to attached map).

The Club has indicated that while their application is for the entire site, they are willing to use the front section (about 50ha) initially as this has lower UXO potential. The management of UXO land is completed in conjunction with DoD, which recommends that rezoning proposals for land within a 'substantial' zone only proceed following the conduct of an UXO investigation and the required clearance activities.

The Club has been liaising with the office of Michelle Landry MP to secure the services of DoD to clear the subject land of UXO, however this request is unable to be progressed until the Club has tenure (or an offer of tenure) over the subject land. Council explored (January 2016) the option to secure a report on the impact of the UXO on the subject land; however the report cost alone (excluding remediation works) was \$51,620.

The subject land consists of 114.284ha, is freehold owned by Council and is accessed from Yeppoon Road (refer to attached map). Being a State-controlled road, Department of Transport and Main Roads (TMR) approval will be required for the access and egress from this site and the potential for increased traffic movements generated by the some of the uses proposed for this site.

The land is zoned as 'Rural' under the current planning scheme and a rezoning to 'Outdoor Sport and Recreation' will be required for the Club to operate on this site. This requires lodging a code assessable MCU Development Assessment to satisfactorily rezone the land.

BUDGET IMPLICATIONS

There are no direct budgetary implications for Council associated with this matter, as all costs associated with satisfying the pre-requisite conditions should be met by the Club.

LEGAL IMPLICATIONS

Should the Club satisfactorily address the proposed pre-requisite requirements, there will be no legal implications to Council as a result of this action.

For clarity, to ensure Council is not exposed by the prior use of the subject land by the Club, the pre-requisite conditions should be adequately addressed and the resultant tenure issued before the Club can utilise the site.

CONCLUSION

In order to progress the Club's request for tenure over Lot 2 on RP616741 along Yeppoon Road at Limestone Creek, Council Officers require approval from Council to offer conditional 'in principle' approval to enable the Club to:

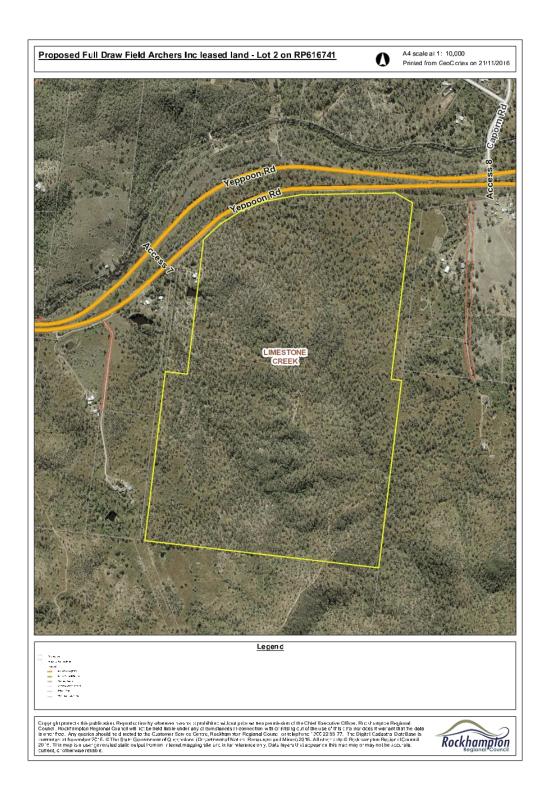
- liaise with DoD to conduct an UXO investigation and the required clearance activities;
 and
- lodge and adequately satisfy the MCU DA approval requirements for the rezoning, which will include addressing TMR requirements.

REQUEST FOR TENURE FROM FULL DRAW FIELD ARCHERS INC

Lot 2 on RP616741 - Site Map

Meeting Date: 7 December 2016

Attachment No: 1



REQUEST FOR TENURE FROM FULL DRAW FIELD ARCHERS INC

Lot 2 on RP616741 - UXO Map

Meeting Date: 7 December 2016

Attachment No: 2

Extract from Department of Defence UXO mapping website – accessed 21 November 2016

Proposed Full Draw Field Archers Inc leased land – Lot 2 on RP616741



Substantial UXO Potential – area within red line

Slight UXO Potential – area external to red line

8.3 SUPPORT FOR 2018 MASTERS QUEENSLAND SWIMMING CHAMPIONSHIPS

File No: 8052 Attachments: Nil

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Sophia Czarkowski - Sports and Education Supervisor

SUMMARY

Caribeae Rocky Crocs Masters Swimming Club, in partnership with Mackay Sinkers Masters Swimming Club, is seeking support from Council for its submission to host the 2018 Masters Queensland Swimming Championships at the 2nd World War Memorial Aquatic Centre.

OFFICER'S RECOMMENDATION

THAT Council provide in principle support to Caribeae Rocky Crocs for its submission to host the 2018 Masters Queensland Swimming Championships at the 2nd World War Memorial Aquatic Centre.

BACKGROUND

Caribeae Rocky Crocs Masters Swimming Club is partnering with Mackay Sinkers Masters Swimming Club in order to submit its bid to host the 2018 Masters Queensland Swimming Championships at the 2nd World War Memorial Aquatic Centre. Caribeae Rocky Crocs has requested support from Council for its submission.

Caribeae Rocky Crocs was the primary club involved in the organising of the 2014 National Masters Swimming Championships in conjunction with Masters Swimming Queensland. It is expected that the 2018 state event will require similar support and resources.

The event, which will be held in March 2018 over a three (3) day period, will see approximately 280 competitors plus supporters come to the Rockhampton Region. Caribeae Rocky Crocs, as the host Club, is required to be the primary event organisers and chair the organising committee. The Club will seek the following support from Council:

In-Kind:

- oLoan of RRC Marquees
- Provision of telephone and or/video conferencing facilities for meetings of the organising committee which local representatives attend (including a Council representative)
- oInformation on accommodation and tourism packages highlighting the Region and accommodation venue options

• Financial:

- oVenue hire and lifeguard fees (approximately \$5,000)
- oContribution to event official catering and/or accommodation

Caribeae Rocky Crocs will be responsible for applying for sponsorship through Council's Community Assistance Program in line with program guidelines to cover the items listed above.

Caribeae Rocky Crocs have the experience to host the state event in 2018 and by partnering with the Mackay Sinkers Masters Swimming Club will have the required resources to deliver the event.

BUDGET IMPLICATIONS

The Club will be seeking financial and in-kind support from Council through Council's Community Assistance Program.

CONCLUSION

Caribeae Rocky Crocs is seeking Council support to host the 2018 Masters Queensland Swimming Championships at the 2nd World War Memorial Aquatic Centre. The event will promote the 2nd World War Memorial Aquatic Centre as a major sporting venue as well as promote the Rockhampton Region to competitors and their supporters.

8.4 MOUNT ARCHER ACTIVATION IMPLEMENTATION PLAN UPDATE

File No: 5918

Attachments: 1. Mount Archer - Activation Tasks

2. Fraser Park - Concept Design

3. Fraser Park - Proposed Staging

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Christine Bell - Parks Planning and Land Management

Officer

SUMMARY

The Mount Archer Activation Master Plan identified a range of projects to create jobs and improve health and lifestyle opportunities, while preserving Mount Archer's natural beauty and environment. This report provides an update on the implementation and staging of priority projects including initial Mount Archer activation tasks, the First Turkey Mountain Bike Reserve, the Fraser Park Restoration and a range of other minor works.

OFFICER'S RECOMMENDATION

THAT Council:

- 1. Approves the concept design for Fraser Park;
- 2. Approves the proposed implementation packages for priority projects as part of the Mount Archer Activation Master Plan as outlined in the report; and
- 3. Approves collaborative planning and development of the Summit Circuit with the Department of National Parks, Sport and Racing.

COMMENTARY

The Mount Archer Activation Master Plan (the Master Plan) aims to provide the Rockhampton Region with a high value tourism product that will generate economic and recreational opportunities whilst improving the environment and local amenity.

The Master Plan was endorsed by Council on 13 October 2015. Subsequent to that, the Mount Archer Activation Implementation Schedule and Governance Framework were approved by Council on 22 June 2016 including a series of 87 Activation Implementation Tasks (see Attachment 1).

To address the Master Plan, Council Officers have identified a number of key works packages. These packages include:

- Initial Mount Archer Activation works;
- First Turkey Mountain Bike Reserve;
- Fraser Park Restoration Project; and
- Associated minor works.

Initial Mount Archer Activation works

Council endorsed an initial works package on 08 December 2015 and allocated \$70,000. As shown in Table 1, these works enabled early planning and momentum on Mount Archer Activation tasks and are on track for completion.

Table 1: Implementation update for initial Mount Archer Activation package

Table 1. Implementation update for initia			Cost	
Description	Start	End	Estimate	Status
Cyclone cleanup (task #1):				
Undertake clearing of cyclone damaged vegetation in Fraser Park	Mar 2015	Jun 2015	NA	Completed
First Turkey Mountain Bike Reserve trail construction (task #8):	Aug 2016	Aug 2020	\$10,000	In progress
 Provision of tools for Capricornia Corrections (task #8) 	Aug 2016	Aug 2020	\$10,000	In progress
Weed control and tree planting (task #4, #13 and #16):				
 Remove weed species from Fraser Park and replace with indigenous species 				
 Undertake a tree planting program in the Mount Archer precinct to assist with recovery of indigenous species 	Jul 2015	Jun 2017	\$15,000	In progress
 Initiate a collaborative and dedicated task force removing weed species that are formed from Mount Archer 				
Fraser Park landscape architectural drawings (task #6):				
 Landscape plan to direct a variety of other projects (including pathways, amphitheatre and lookouts) 	Jul 2016	Jun 2017	\$20,000	In progress
Design of interpretive signage (task #7, #17 and #41):				
 Darumbal content focused on stories, totems and themes 	Jan 2016	Jun 2017	\$25,000	In progress
 Local flora and fauna content via CQUniversity and Birdlife Capricornia 				

First Turkey Mountain Bike Reserve

On 22 June 2016, Council approved the submission of an application for funding for the First Turkey Mountain Bike Reserve under the Queensland government's Building our Regions program. On 17 November 2016, Council was advised that \$250,000 was approved. Table 2 provides a summary of the Master Plan tasks that will be delivered via this project. Works are scheduled for the period January to November 2017.

Table 2: Implementation update for the First Turkey Mountain Bike Reserve

Description	Start	End	Cost Estimate	Status
First Turkey Mountain Bike Reserve: Detailed site survey, assessment and design Construction of causeway over Moores Creek (task #29) Installation of outdoor learning centre shelter and seating (task #27) Installation of composting toilet (task #22) Parks signage (task #55) Expand the existing network of mountain bike trails (task #5, #28, #54)	Jan 2017	Nov 2017	\$575,000	Ready to commence

Fraser Park Restoration Project

The Master Plan identified a range of key actions to restore and expand the facilities at Fraser Park. The overarching Fraser Park concept design addresses each of these elements, with the proposed works to be delivered as part of a four stage process (as shown in Attachments 2 and 3). The proposed restoration staging is as follows:

- Stage 1 (Northern section of Fraser Park) This stage will deliver improved functionality and all-abilities access by enhancing the existing carpark, open space area / emergency helipad and pathways. It will also provide a new bush tucker area, interpretive signage and a Canopy Walk (incorporating an elevated boardwalk experience taking in 270 degree views from the City to Gawula).
- Stage 2 (Central section of Fraser Park) This stage will deliver a new open air ampitheatre, nature playground, open space picnic area, pathways and a bus turnaround and overflow parking area.
- Stage 3 (Summit Circuit) This stage will deliver a good quality (Class 3) walking circuit that connects the existing Grasstree Lookout with the Zamia Trail and the new Canopy Walk. This approach will produce a single integrated trail network at the Mount Archer summit. As both the new and existing trails travel through Mount Archer National Park, the Department of National Parks, Sport and Racing has proposed that Council work together with them as part of a collaborative working group to progress planning, design and delivery.
- Stage 4 (Multi-use facilities) This area has been set aside for the development of future community multi-use facilities.

It is anticipated that Stages 1 and 3 will be construction-ready from April 2017, with completion by June 2019.

Table 3 provides a summary of Master Plan tasks that are proposed to be delivered as part of Stages 1 and 3 of this project.

Table 3: Plan implementation tasks within the Fraser Park Restoration Project

Description

Fraser Park accessibility audit (task #19), ensuring design supports all-abilities access to key areas

Lookouts (task #43) including Canopy Walk (with 270 degree views of the City and Gawula)

Pathways (task #24) including all access concrete pathway circuit to northern lookouts

Open space activity area including helicopter landing area (task #2):

- · Clearing of vegetation and debris
- Levelling of grass pad and access track
- Water services (irrigation, fire hydrants and drinking fountain)

Fraser Park carpark (task #32):

· Car park extension with increased parking capacity and bus turnaround area

Install interpretive signage (task #38 and 41):

- Darumbal themes
- Local history, flora and fauna
- · Warnings and wayfinding

Tree planting program to assist with recovery of indigenous species (task #4, #13, #45, #64):

- Stabilise, revegetate and promote shade within key activity areas
- Establish bush tucker area
- Consider incorporating indigenous partnerships and VET programs where appropriate

Further develop trail network (task #64, 78)

- Summit Circuit (collaborative project linking Grasstree lookout to the Canopy Walk and Zamia Trail through Mount Archer National Park)
- It is anticipated that a contribution of \$20,000 is required for further design and costing

Provide venues for wedding ceremonies to take place (task #74):

• Open air ampitheatre and open space picnic facilities, with associated pathways, a bus turnaround and overflow parking area.

Provide a unique playground experience within Fraser Park for children (task #34)

Associated Minor Works

To encourage outdoor activities and support unstructured recreation opportunities, the Master Plan also identified a range of desired upgrades associated with the Mount Archer precinct.

Table 4 provides a summary of Master Plan tasks that are proposed to be delivered as associated minor works.

Table 4: Plan implementation tasks within associated minor works

Description	Start	End	Cost Estimate	Status
Trial monitoring of The Saddle tank (task #37): • Short-term testing and maintenance program to maintain drinking water quality at The Saddle tank	Aug 2016	Dec 2016	\$12,000	Nearing completion
Long-term monitoring of The Saddle Tank (task #37): Ongoing testing and maintenance program to maintain drinking water quality at The Saddle tank	Jan 2017	Ongoing	\$50,000 annually	Underway
Sunset Drive playground (task #11): Install a dense landscape planting to provide a barrier between the playground and road	Jan 2017	Jun 2017	\$7,500	Scheduled
Install a drinking fountain (task #22): • Adjacent to German Street car park and existing water infrastructure	Jan 2017	Jun 2017	\$6,000	Ready to commence

BUDGET IMPLICATIONS

The Mount Archer Activation Master Plan project has a budget allocation of \$70,000 in 2016/2017 plus \$250,000 each year for three years commencing 2016/2017. The Building Our Regions funding provides an additional \$250,000 plus a contribution of \$5,000 from the Rockhampton Mountain Bike Club.

The initial Mount Archer Activation package and First Turkey Mountain Bike Reserve package will be completed within the existing allocation. While there is approved budget to 2018/2019, further detailed design and cost estimates will be required to determine the staged delivery of Fraser Park Restoration and the need for further budget or funding applications. These requests will be submitted in the normal course of budget development.

Table 5: Proposed expenditure plan against budget for key works packages

Works package	2015/2016	2016/2017	2017/2018	2018/2019
Approved budget	70,000	250,000	250,000	250,000
Funding Total (includes revenue)		555,000	250,000	250,000
Initial Mount Archer Activation works	15,000	55,000	0	0
First Turkey Mountain Bike Reserve		461,500	113,500	0
Associated minor works		38,500	50,000	50,000
Approved funding to be allocated			86,500	200,000
Total		\$555,000	\$250,000	\$250,000

LEGISLATIVE CONTEXT

Council officers have sought initial advice about implementation works from the Department of Infrastructure Local Government and Planning. This requires Council to comply with various requirements under the Commonwealth *Environment Protection and Biodiversity Conservation Act 1999* and Queensland legislation including the *Sustainable Planning Act 2009*, *Fisheries Act 1994*, *Vegetation Management Act 1999* and the *Nature Conservation Act 1992*.

CORPORATE/OPERATIONAL PLAN

These Master Plan implementation priorities and activities directly link to the Corporate and Operational Plan by providing and maintaining an open space parks network and recreation facilities to meet community expectations and enhance community wellbeing. This includes:

- Planning for appropriate open space within the Region
- Providing developmental programs for sporting and recreational groups
- Maintaining the Region's sports fields, parks, gardens, playgrounds and open spaces.

CONCLUSION

The Master Plan seeks to breathe new life into the economic, health and lifestyle opportunities associated with the Mount Archer Precinct.

To deliver visible progress against Council's commitments within the Master Plan, a number of key works packages have been identified for further planning and implementation.

Upon resolution, these packages will enable Council to progress detail design and delivery of the Fraser Park Restoration Project and other associated minor works identified within the Mount Archer Activation Master Plan.

MOUNT ARCHER ACTIVATION IMPLEMENTATION PLAN UPDATE

Mount Archer - Activation Tasks

Meeting Date: 7 December 2016

Attachment No: 1

Mount Archer Activation Master Plan - Tasks and Implementation Schedule

Ref#	Project	Lead org	Delivery Timeframe	Status
1	Undertake clearing of cyclone damaged vegetation in Fraser Park, walking tracks and other areas in the Mount Archer area	Council (Parks)	16/17	Completed
2	Investigate if there is a viable location for a helicopter to land on Mount Archer	Council (Disaster Management)	16/17	Completed
3	Repair road damage along Pilbeam Drive that was caused by the Cyclone Marcia event	Council (Civil Operations)	16/17	In progress
4	Remove weed species from Fraser Park and replace with appropriate indigenous species	Council (Parks)	16/17	In progress
5	First Turkey Mountain Bike Reserve to cater for the rapidly growing industry of mountain bike tourism	Rockhampton Mountain Bike Club	16/17	In progress
6	Create a specific park architecture / development plan for Fraser Park (including basic lookouts designs)	Council (Parks)	16/17	In progress
7	Create a project management role for a Dharumbal person to design local Dharumbal totems and themes (Fraser Park, Mount Archer and Pilbeam Drive)	Council (Parks)	17/18	In progress
8	Enable a project with the Department of Correctional Services to assist construction	Council (Parks)	17/18	In progress
9	Base of Pilbeam Drive Car Park (design)	Council (Engineering)	16/17	In progress
10	Undertake regular independent environmental audit of Mount Archer and surrounding areas (incl indigenous flora, mammal, reptile and bird surveys)	CQU	16/17	In progress
11	Fence the Sunset Drive playground area	Council (Parks)	16/17	On hold
12	Implementation of a safe pedestrian walkway from the base of Mount Archer to the Saddle (design)	Council (Engineering)	16/17	In progress
13	Undertake a tree planting program in the Mount Archer precinct to assist with recovery of indigenous species	Council (Parks)	16/17	On hold
14	Saddle Car Park (design)	Council (Engineering)	16/17	
15	Re-establish indigenous plant species in the German Street Bushland and other surrounding areas	CQU (TBC)	16/17	
16	Initiate a collaborative and dedicated task force removing weed species from creeks that are formed from Mount Archer	Council (Parks)	16/17	In progress
17	Implement animal and bird interpretive signage for the habitat areas of Fraser Park	Council (Parks)	16/17	Design
18	Remove invasive weed species and feral animals	QPWS & Council (Vector Control)	16/17	
19	Fraser Park Accessibility Audit	Access & Equity Committee review	16/17	
20	Explore ways to celebrate Dharumbal culture through indigenous engagement.	The Dharumbal People	16/17	
21	Facilitate opportunities for the Dharumbal people to undertake indigenous treks into the Mount Archer National Park	The Dharumbal People	16/17	
22	Build a compost toilet and a drinking fountain in the First Turkey Mountain Bike Reserve	Council (Parks)	16/17	Pending funds
23	Create an additional 30KM of bushwalking trails in the Mount Archer National Park and Fraser Park (design)	QPWS	16/17	
24	Provide a series of tracks (Fraser Park) that are all accessible (planning & begin construction - over two financial periods)	Council (Parks)	16/17	Design
25	Provide a campsite within the National Park that will require a walk of at least four hours to reach (Planning)	QPWS	16/17	
26 27	Provide Geo-Caching locations within the National Park Provide outdoor learning opportunities along the Zamia trails and Moores	QPWS Council (Parks)	16/17 16/17	Pending
	Creek			funds
28	Create a range of skills levels for young children through to veteran (mountain bike) riders (construction - over two financial periods).	The Mountain Bike	16/17	
29	Construct emergency access points to ensure emergency vehicles can access Moores Creek	Council (Civil Operations)	16/17	
30	Base of Pilbeam Drive Car Park construction	Council (Civil Operations)	17/18	
31	Saddle Car Park construction	Council (Civil Operations)	17/18	
32	Fraser Car Park construction	Council (Civil Operations)	17/18	
33	Implementation a safe pedestrian walkway from the base of Mount Archer to the Saddle (construction over two financial periods)	Council (Civil Operations)	17/18	
34	Provide a unique playground experience within Fraser Park for children	Council (Parks)	17/18	Design

35	Implement a static outdoor gym	Council (Parks)	17/18	Design
36	Upgrade lookout points along Pilbeam Drive (design)	Council (Engineering)	17/18	
37	Implement water dispensers, waste receptacles and seating at various locations	Council (Parks)	17/18	On hold
38	A signage plan will be developed incorporating a Dharumbal Theme, warnings, what to take on the walk etc	Council (Parks)	17/18	Design
39		CQU (TBC)	17/18	
40	Provide information on habitat areas for bushwalkers (Regional Eco System types) (Online app)	CQU (TBC)	17/18	
41	Implement animal and bird interpretive signage for the habitat areas of the Dry Open Forest, Frenchmans and Moores Creek	Council (Parks)	16/17	Design
42	Change use of existing Café to a community multi-use facility (including an all abilities toilet)	Council (Facilities)	17/18	
43	incommod cates) Importance cate	Council (Parks)	17/18	Design
44	Undertake further research to direct the specific design elements of the Eco Centre	Council (Strategic Planning)	17/18	
45	Seek further indigenous work placement programs such as a Dharumbal Ranger	Council (Parks)	17/18	On hold
46	Establish a collaborative partnership with the Dharumbal people and CQUniversity utilising the Mount Archer area	CQU (TBC)	17/18	
47	Investigate early indigenous diversion programs that could utilise Mount Archer and its surrounding areas.	Dharumbal People	17/18	
48	Create and implement Dharumbal knowledge workshops to pass indigenous knowledge onto the local community	Dharumbal People	17/18	
49	Create an additional 30KM of bushwalking trails in the Mount Archer National Park and Fraser Park (begin construction)	QPWS	17/18	
50	Improve the surface of the full length of the Zamia trail to allow better accessibility	QPWS	17/18	
51	Incorporate interpretive trail signage (Fraser Park)	Council (Parks)	17/18	Design
52	Improve the environment holistically (monitoring)	Cap Conservation Council	17/18	
53	Establish within fire buffer zones fire resistant plant species	CQU (TBC)	17/18	
54	Investigate a skills track within the First Turkey Mountain Bike Reserve	Rockhampton Mountain Bike Club	17/18	
55	Increase the level of advisory and directional signage in the First Turkey Mountain Bike Reserve	Council (Regional Promotions)	17/18	
56	Build amphitheatre to be used for educational purposes	Council (Parks)	17/18	Design
57	German Street Car Park (design)	Council (Engineering)	17/18	
58	Implement botanical displays (Fraser Park)	Council (Parks)	16/17	Design
59	Assess and strengthen environmental corridors from Mount Archer National Park into Rockhampton		18/19	
60	Establish a site based management plan for the German Street Bushland Park area	Council (Parks)	18/19	On hold
61	Provide signage in a variety of languages / symbols to advise walkers of the necessities and potential dangers	Council (Regional Promotions)	17/18	
62	Investigate the feasibility of constructing the Capricornia Observatory	Council (Special Projects)	17/18	
63	Implement an annual bird watching tour events and survey (planning)	BirdLife Capricornia	16/17	
64	Develop further indigenous signage and interpretive trails	Council (Parks)	17/18	On hold
65	Further investigate the corner of Pilbeam Drive and Frenchville Road for any potential measures to reduce speed of cars travelling the Mountain	Council (Engineering)	18/19	
66	German Street Car Park construction	Council (Civil Operations)	17/18	
67	Upgrade lookout points along Pilbeam Drive (construction)	Council (Civil Operations)	18/19	
68	Assess (and where necessary re-establish) creek banks that are formed from Mount Archer	CQU	19/20	
69	Pending research, planning and the potential recreating of appropriate habitats, seek to reintroduce indigenous fauna	QPWS	19/20	
70	Where needed re-establish and rejuvenate creek banks and adjoining areas	Council (Parks)	19/20	On hold
71	Explore options for a horse trail/s within the Mount Archer future use map area.	QPWS	19/20	
72	Improve Pilbeam Drive road surface including where feasible road widening	Council (Civil Operations)	19/20	
73	Undertake further research into the Barlows Boulder car park being the site for a mobile bungee jump	Council (Reg Promotions)	20/21	
74	Provide areas for wedding ceremonies to take place	Council (Parks)	17/18	Design

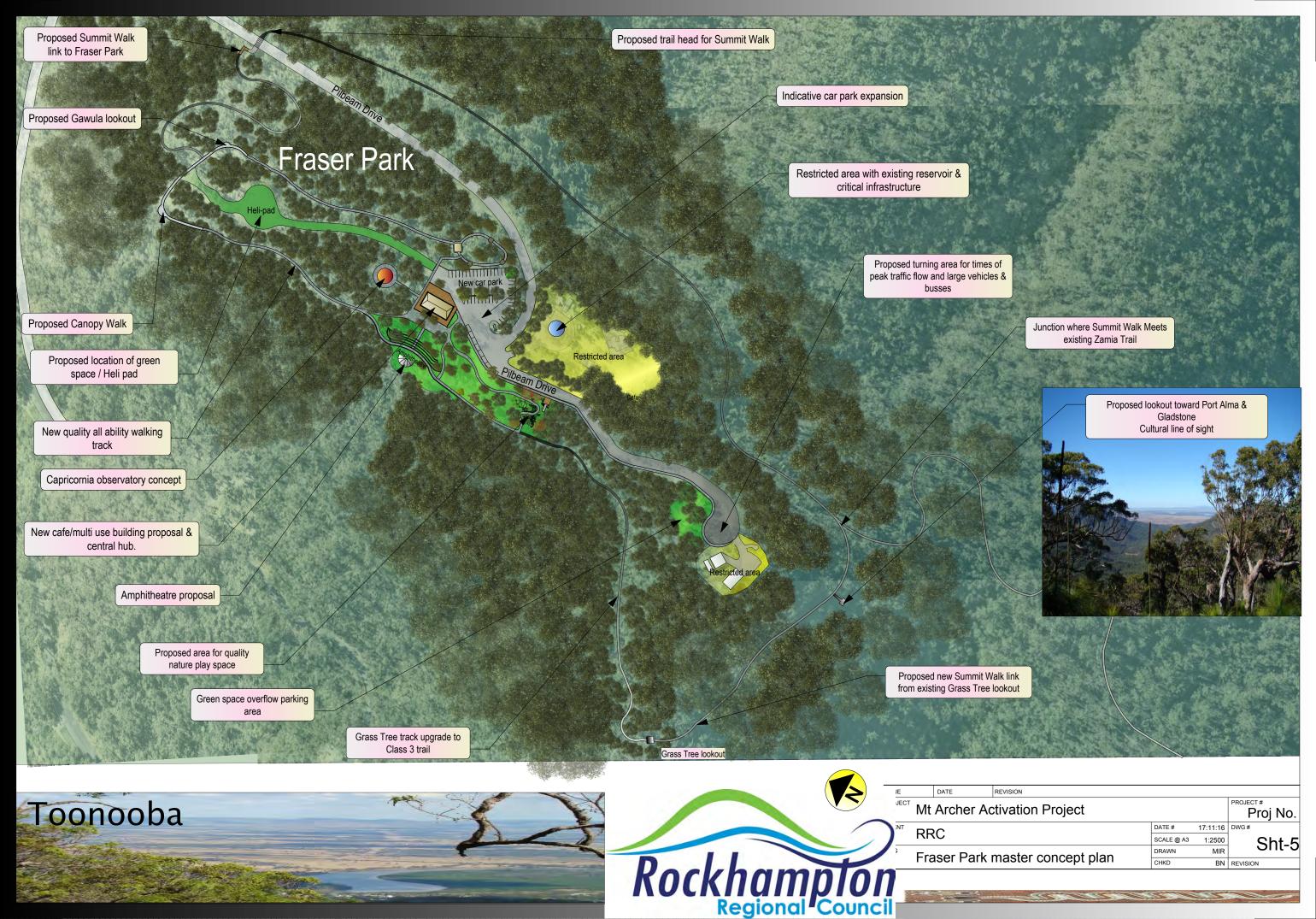
75	Establish a Regular Events Calendar	Council (Regional	17/18	
75	Establish a Regular Events Calendar		17710	
		Promotions)		
76	Implement further signage for healthy outcomes and the 10,000 Steps	Council (Parks)	17/18	On hold
	program			
77	Enable a variety of tree line (ie ziplines) adventures on the outskirts of the	Council (Regional	18/19	
	Mount Archer / Berserker Range (investigation)	Development)		
78	Where possible seek to link bushwalking trails with other trails in / around	Council (Parks)	19/20	On hold
	the area	, ,		
79	Provide access to the National Park from a variety of entry points from	Council (Parks)	19/20	On hold
	North Rockhampton	, ,		
80	Along Pilbeam Drive, design a new storm water drainage system	Council (Engineering)	19/20	
81	Where appropriate, enable abseiling and climbing activities to be	Council (Parks)	22/23	On hold
	conducted (review possible sites)			
82	Install firefighting access to water from pump stations	FRW	19/20	
83	Investigate the feasibility of a second road to Mount Archer	Council (Engineering)	19/20	
	,			
84	Encourage residents and visitors of benefits from the health outcomes of	Council (Regional	17/18	
	mountain biking	Promotions)		
85	Construct (additional) car parks along Pilbeam Drive	Council (Civil	17/18	
		Operations)		
86	Pedestrian way finding to connect access from a variety of North	Council (Regional	18/19	
	Rockhampton locations to bushwalking tracks	Promotions)		
87	Construct emergency access points to ensure emergency vehicles can	Council (Civil	18/19	
	access Guthrie Street	Operations)		

MOUNT ARCHER ACTIVATION IMPLEMENTATION PLAN UPDATE

Fraser Park - Concept Design

Meeting Date: 7 December 2016

Attachment No: 2

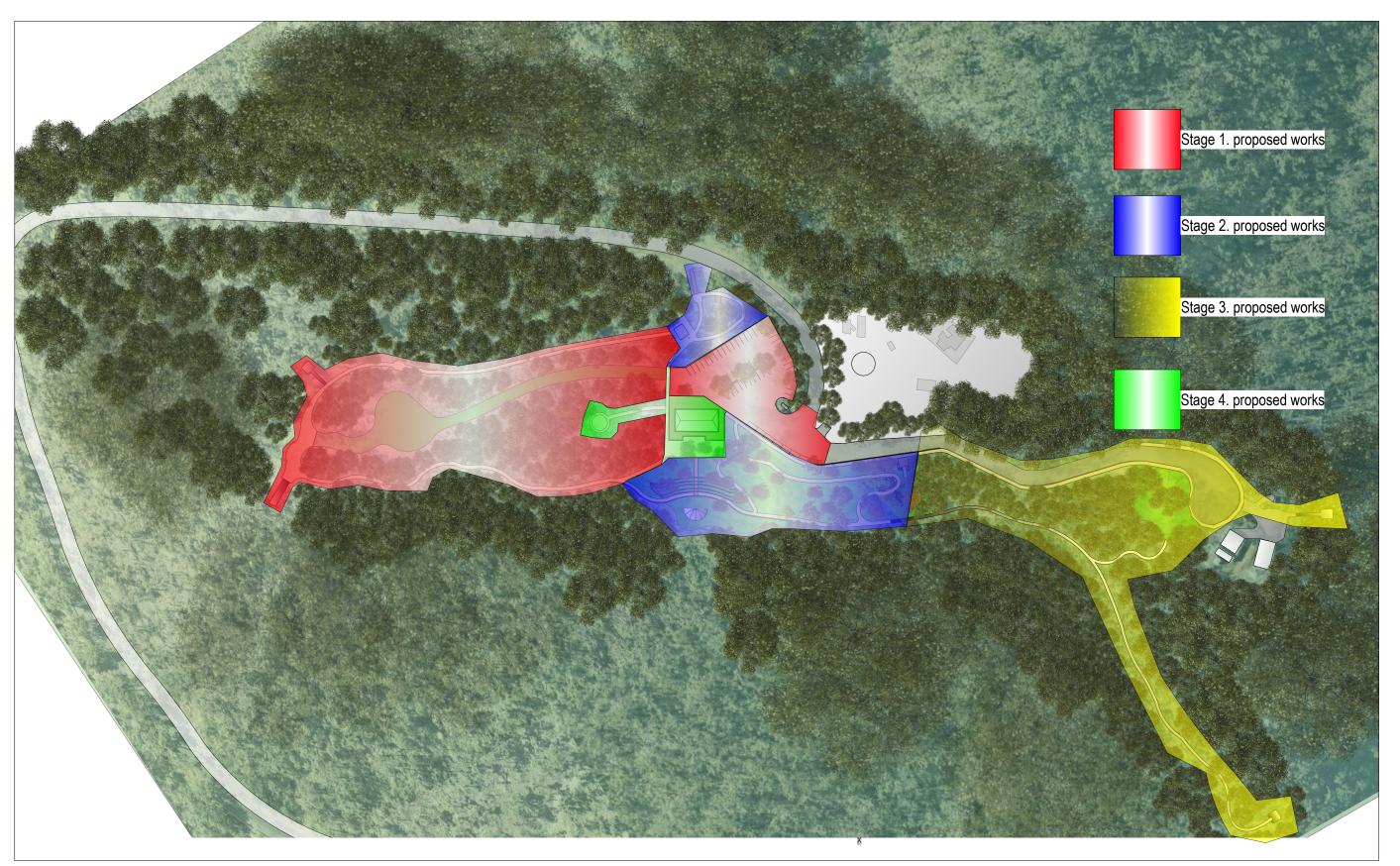


MOUNT ARCHER ACTIVATION IMPLEMENTATION PLAN UPDATE

Fraser Park - Proposed Staging

Meeting Date: 7 December 2016

Attachment No: 3





ISSUE		DATE	REVISION			
PROJECT	Mt A	Archer A	Activation Project			PROJECT# Proj No.
CLIENT	RR	`		DATE#	17:11:16	DWG#
RRC		,		SCALE @ A3	1:2000	Sht-6
DWG	Proposed sta		stages of works	DRAWN	MIR	3111-0
			stages of works	CHKD	BN	REVISION

8.5 SPORT, PARKS, ACTIVE RECREATION AND COMMUNITY STRATEGY

File No: 12379
Attachments: Nil

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Christine Bell - Parks Planning and Land Management

Officer

SUMMARY

Rockhampton Regional Council is developing a revised sport, recreation, parks and open space plan – the Sport, Parks, Active Recreation and Community (SPARC) Strategy. The community is engaged in the development of the Strategy primarily during November and December 2016 and will have the opportunity to review and provide feedback on the draft Strategy in May 2017. It is expected that the final Strategy will be presented for endorsement by Council in June 2017.

OFFICER'S RECOMMENDATION

THAT Council receives the report on the progress of the development of the SPARC Strategy.

COMMENTARY

Sport, parks and active recreation opportunities contribute to the well-being of the community. They are important elements of the region's character and social fabric, and support Council's aspiration that the Rockhampton Region: "...is admired for its strength, resilience and ability to embrace change – a place that our community values and others admire – one of the most liveable communities in the world."

The new SPARC Strategy will:

- update and replace the Regional Open Space Plan (2010) and Regional Playground Strategy (2010);
- define the vision, principles and goals required to guide the provision of open space for sport, recreation and parks across the region;
- provide a framework for actively planning and delivering appropriate open space for the community;
- deliver a blueprint/network plan for delivery and management of new and existing services; and
- outline a practical action plan to guide implementation of the Strategy.

Council has engaged experienced sport, parks and recreation planners Otium Planning Group to help prepare the Strategy. CQUniversity will provide input as part of an associated sports feasibility study that assesses the potential for major sports and recreation drawcards in Rockhampton. The overarching project involves six key phases:

- · Inception and background research;
- · Analysis of supply and demand;
- Community and stakeholder engagement;
- Analysis and future directions;
- · Outcomes and recommendations (Strategy report); and
- · Review and endorsement.

The development of the Strategy relies on the involvement of the community via a variety of means. This includes the Community Conversation program, targeted surveys (for residents, sport and recreation clubs and schools) and a series of face to face workshops. Project updates are being provided via the Council and KickstartCQ websites and social media pages, as well as mailing lists for both the Regional Voice and Sport and Recreation Clubs. There is also a dedicated project email address and local call number. Workshops have been designed to focus and guide the discussion of issues and solutions within the "real" context (rather than creating unrealistic expectations), whilst surveys are aimed at collecting real data on use and demand.

The key dates for community engagement are as follows:

- Community Conversation initial awareness raising (Oct and Nov)
- Christmas Fair consultation stall (19 Nov)
- Community survey on line and hard copy (14 Nov to 05 Dec)
- Sport and recreation club survey online (14 Nov to 05 Dec)
- Audit/ survey of school sporting facilities (Nov and Dec)
- Sports focus workshop (28 Nov)
- Community workshops (29 Nov 01 Dec in Rockhampton, Gracemere and Mount Morgan)
- Stakeholder interviews (Nov to Jan)
- Sport and Health Expo (12 Feb 2017)
- Community review and feedback on the draft Strategy (May 2017).

Internal engagement is being undertaken via an Internal Reference Group comprised of Council officers from Parks, Community Engagement, Economic Development, Strategic Planning, Strategic Infrastructure, Property and Insurance and Arts and Heritage.

The key dates for the Council review phase are as follows:

- Internal review of draft Strategy by April 2017
- Draft Strategy presented to Council April 2017
- Public exhibition of the draft Strategy May 2017
- Final Strategy for Council approval June 2017
- · Communication of Final Strategy July 2017.

BACKGROUND

Council has, for a long time, been proactive in its planning for sport, active recreation and open space. In 2010, the newly formed Rockhampton Regional Council developed its Regional Open Space Plan to determine the current and future trends and opportunities for sport, recreation and open space. Over the last few years, de-amalgamation, a new planning scheme, decline in the resource sector and the impacts of a number of natural disasters have created a need for Council to revisit its parks, sport and active recreation planning. As a result, Council is now seeking a revised approach to its sport, parks and active recreation needs to provide a strong, practical and realistic guide for future provision, management and funding.

The preparation of the SPARC Strategy will build on existing and previous work, while also integrating into other planning, management and budgetary frameworks to generate a coordinated response to the region's sport, active recreation and open space needs.

BUDGET IMPLICATIONS

The SPARC Strategy has been allocated funding of \$60,000 in 2016/2017 Parks Operational budget.

CORPORATE/OPERATIONAL PLAN

Provide and maintain an open space parks network and recreation facilities to meet community expectations and enhance community wellbeing:

- Plan for appropriate open space within the Region
- Provide developmental programs for sporting and recreational groups
- Maintain the Region's sports fields, parks, gardens, playgrounds and open spaces.

CONCLUSION

Council understands the importance of sport and active recreation in improving the community health, social and economic wellbeing of its residents. The SPARC Strategy is intended to guide the provision of open space for sport, recreation and parks across the region and will provide the framework and network plan necessary to deliver and manage these services for the next 10 years.

8.6 GRANT OPPORTUNITY - SPORT AND RECREATION PLANNING PROGRAM

File No: 1957

Attachments: 1. Funding Guidelines - Sport and Recreation

Planning Program

Authorising Officer: Margaret Barrett - Manager Parks

Michael Rowe - General Manager Community Services

Author: Christine Bell - Parks Planning and Land Management

Officer

SUMMARY

The Queensland Government's Sport and Recreation Planning Program encourages better planning and prioritisation of sport and recreation infrastructure across Queensland. The Program provides eligible organisations with funding to develop quality infrastructure planning documents. Rockhampton Regional Council is eligible to apply for the 2017 Program to progress sport and recreation precinct master planning.

OFFICER'S RECOMMENDATION

THAT Council:

- 1. approves the submission of an application for funding under the Sport and Recreation Planning Program 2017; and
- 2 nominates from the options presented in the report a location in order to progress a sport and recreation precinct masterplan and funding application.

COMMENTARY

Council provides land for sport and recreation purposes across the region. With suitable land becoming scarce, Council is focused on creating precincts which can cater for a variety of sport and recreation needs, whilst creating social and economic benefits for the region.

Officers have identified a number of Council's sport and recreation precincts that would benefit from focused and strategic planning. These include The Common, The Ski Gardens and Parkhurst (Olive Street).

The Department of National Parks, Sport and Racing has recently released guidelines (see Attachment 1) for a new Sport and Recreation Planning Program.

Council is eligible to apply for a funding contribution to deliver a sport and recreation precinct master plan for a specific site. Funding would cover up to 75% of eligible project costs (up to a maximum of \$75,000). Eligible project costs relate to the development and publication of the 'Sport and Recreation Precinct Master Plan' and include consultant fees, consultation with stakeholders and advertising and distribution of the plan. Council is only eligible to be funded for one project. Successful projects must be delivered between April 2017 and March 2018.

It is proposed that a full project brief and funding submission be developed for one of the following options:

Project	Details
The Common Sport and Recreation Precinct, access via Reaney Street, North Rpton	The Common supports a range of uses including soccer, cricket, AFL, touch football, equestrian activities, recreational boating and fishing and passive recreation. However many of these uses have evolved organically across the relatively undeveloped 89ha site.

Project	Details		
	Detailed master planning would activate The Common and prepare it to function as an integrated major sport and recreation precinct for the Rockhampton Region, delivering benefits for local, regional and state sport, as well as a range of passive recreational uses for the wider community. A master plan for the precinct would:		
	 Enhance Council's ability to support existing sport and recreation uses through improved road alignment, carparking, flood mitigation and drainage; 		
	 Attract and support further local, regional and state sporting events through improved services and accessibility; 		
	 Create improved recreation opportunities by promoting connectivity with the adjacent riverbank, wetlands and walking and cycling networks; 		
	 Enable the North Rockhampton boat ramp development project to be integrated into the wider precinct, so that it complements the continuing sport and recreation uses of the area; and 		
	 Increase visual amenity and connectivity with the CBD. 		
	The Rockhampton Recreation and Open Space Facility Needs Study (2006) and the Regional Open Space Plan (2010) recommended that a master plan be completed for The Common, however a master plan is yet to be developed.		
The Ski Gardens, Harman Street,	The Ski Gardens supports a range of sport and recreation activities including a rowing club, clay target club, boat ramp, playground and open space area along the Fitzroy River.		
Wandal	Detailed master planning would support the continued development of the Ski Gardens and their recognition as a premier location for river based rowing, canoeing and boating in Central Queensland.		
	The Regional Open Space Plan (2010) recommended that the Ski Gardens be upgraded to a regional destination park. A range of works were subsequently completed; a master plan is yet to be developed for the area.		
Parkhurst Multi- sport Precinct (5-71 Olive Street)	Part of Olive Street is being developed as a regional sports park that will initially support hockey. The 119ha site is completely undeveloped but is currently subject to further investigation and planning. Detailed master planning would assist this process.		

It is envisaged that the sport and recreation precinct master planning process will:

- Articulate a clear vision to guide future development of the selected area and maximise its potential sport and recreation opportunities;
- Facilitate appropriate community engagement and consultation;
- · Identify and prioritise needs and resulting activation initiatives;
- Support future infrastructure planning and design as part of the capital works program;
 and
- Ensure Council is well-positioned to capitalise on future partnerships and collaborative funding opportunities.

BACKGROUND

The Rockhampton Recreation and Open Space Facility Needs Study (2006) and the Regional Open Space Plan (2010) identified the need for further long term master planning of significant sports precincts. A new Sport, Parks, Active Recreation and Community (SPARC) Strategy is currently being developed.

BUDGET IMPLICATIONS

To develop a master plan under this program, the State Government is offering a maximum subsidy of 75% of eligible project costs (up to a maximum of \$75,000). Council would be required to allocate the balance 25% of eligible costs and cover any ineligible costs.

Scoping and estimates to complete the nominated planning studies are yet to be done and will be submitted for consideration as part of the normal budget development process.

CORPORATE/OPERATIONAL PLAN

Provide and maintain an open space parks network and recreation facilities to meet community expectations and enhance community wellbeing:

- Plan for appropriate open space within the Region
- Provide developmental programs for sporting and recreational groups
- Maintain the Region's sports fields, parks, gardens, playgrounds and open spaces.

CONCLUSION

The Sport and Recreation Planning Program provides an opportunity for Council to actively master plan one of the Region's major sport and recreation precincts.

The identified options reflect long term community development needs and priorities. Investing in effective master planning will provide a solid foundation for future delivery of enhanced sport and recreation outcomes for the community.

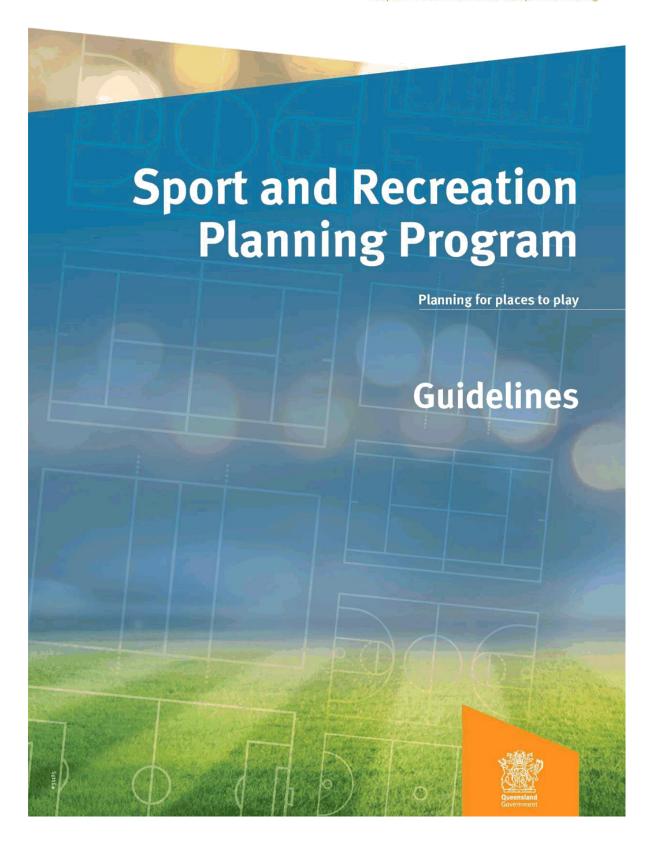
GRANT OPPORTUNITY - SPORT AND RECREATION PLANNING PROGRAM

Funding Guidelines - Sport and Recreation Planning Program

Meeting Date: 7 December 2016

Attachment No: 1

Department of National Parks, Sport and Racing



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Appendix 3

Assistance



Interpreting services are available for people who have difficulty communicating in English. Sport and Recreation Services will engage an interpreter to talk with clients. Information on how to access interpreter services is located here: https://www.communities.qld.gov.au/multicultural/policy-and-governance/translating-and-interpreting-services.

1.0 What is the Sport and Recreation Planning Program

Sport and Recreation Services seeks to implement better planning and prioritisation of sport and recreation infrastructure across Queensland.

The Sport and Recreation Planning Program (the program) will provide organisations with funding to develop quality infrastructure planning documents. These will contribute to the evidence base regarding future infrastructure needs for sport and recreation in Queensland.

2.0 Objective

The objective of the program is to improve the quality of evidence-based decision making and strategic planning for sport and recreation infrastructure across Queensland.

3.0 Key definitions

Sport is a human physical activity involving physical exertion and skill as the primary focus of the activity, with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as a sport.

(Active) recreation activities are those involving physical exertion where the primary focus is individual or group participation and enjoyment over elements of competition where rules and patterns of behaviour govern the activity. Active recreation does <u>not</u> include 'active work' or 'active living'. For the purpose of this program, any reference to 'recreation' is defined as 'active recreation'.

Organisation is interchangeable with an 'association', 'state sport or recreation organisation' or 'local government' and includes those bodies that meet the eligibility criteria for the program as outlined in Section 6, and provides sport and/or recreation infrastructure and services.

State level organisations are sport and recreation bodies funded under the Queensland Sport and Recreation Industry Development Program (QSRIDP) 2014–2016 or the State Development Program (SDP) 2017–2019.

4.0 Funding available

The program will be open for proposals on an annual basis and will provide maximum funding of up to \$100,000 (GST exclusive) for projects that result in the development of quality, evidence-based infrastructure planning documents.

Funding amounts and expected contributions are dependent on the organisation type. Departmental and organisational funding contributions are outlined in the table in section 6.0.

5.0 Important dates

Date	Activity
10 November 2016	Proposals open
30 January 2017	Proposals close
March 2017	Successful projects approved
1 April 2017* – 31 March 2018	Program period
30 April 2018	Project acquittal and reporting

^{*}projects may commence earlier if the grant deed has been executed

6.0 Who is eligible to apply?

Organisations eligible to apply for funding are:

- local governments constituted under the Local Government Act 2009 (Qld), the City of Brisbane Act 2010 (Qld) and the Commonwealth Aluminium Corporation Pty Ltd Agreement Act 1957 (Qld)
- state level organisations or state level sport or recreation peak organisations incorporated under the:
 - Associations Incorporation Act 1981 (Qld)
 - Corporations Act 2001 (Cwlth)
 - Cooperatives Act 2002 (Cwlth)
 - Corporations (Aboriginal and Torres Strait Islander) Act 2006 (Cwlth).

Eligible organisations*		Maximum department percentage***	Maximum departmental amount (GST exclusive)
State level organisations	State level organisations with: • revenue stream of over \$10 million; or • maximum funding from QSRIDP/SDP	75%	Up to \$100,000
	All other state level organisations	100%	Up to \$50,000
Local governments**	Population > 100,000	50%	Up to \$100,000
governments	Population between 5,000 – 100,000	75%	Up to \$75,000
	Population < 5,000	100%	Up to \$50,000
Queensland Outdoor Recreation Federation		100%	Up to \$75,000
Other peak organis	ations	75%	Up to \$100,000
Collaborations across sport/recreation activities and/or local government areas		75%	Up to \$100,000

^{*}Other organisations may be deemed eligible by the department - contact the department to seek advice on eligibility and departmental approval

Refer to **Appendix 2***Exceptions to contribution percentage may be considered in exceptional circumstances

Organisations must also meet the following eligibility criteria:

- be compliant with all requirements for any projects currently funded by the department.
 Contact the nearest Sport and Recreation Services (SRS) office to determine whether the organisation has any outstanding compliance issues with the department.
 Refer to Appendix 1 for office locations.
- be compliant with all requirements of the Office of Fair Trading (where applicable). Contact the
 Office of Fair Trading to determine whether the organisation has any outstanding issues. Go to
 www.fairtrading.qld.gov.au or telephone 13 QGOV (13 74 68).

Collaboration

The department encourages a collaborative approach. Where possible:

- local governments are encouraged to collaborate with neighbouring local governments to investigate the feasibility of developing a regional strategy
- state level organisations that utilise similar facilities are encouraged to develop their plans in a collaborative manner.

The department will actively encourage collaborations between organisations, based on the project proposals submitted.

Organisations may collaborate in more than one project but are not able to be the funding recipient for more than one project. Where collaborative proposals are successful in receiving funding, the department will only enter into a grant deed with one organisation involved in the collaboration.

7.0 Who is not eligible to apply?

Individuals and organisations NOT eligible to apply for funding are:

- local and regional not-for-profit sport and recreation organisations
- · not-for-profit organisations that do not have a primary objective relating to sport or recreation
- · unincorporated organisations
- for-profit groups
- · religious groups
- · political organisations / government departments
- · schools / TAFE colleges / universities
- national sport and recreation organisations (except where no state body in Queensland exists)
- Queensland government agencies.

8.0 Eligible projects

The following projects will be considered as eligible*:

Plan	Description
State Wide Facility Planning	Planning from a state sport/recreation industry organisation that seeks to identify and prioritise facility needs across Queensland
Regional Recreation Planning	Planning that serves a regional purpose with strategies and priorities identified for the development of active recreation facilities (e.g. walking/riding trails) across local government borders
Regional Sports Facility Planning	Planning that serves a regional purpose with strategies and priorities identified for development of sport facilities across local government borders
Local Sport/Recreation Planning	Planning that identifies strategies and priorities addressing community needs, including the provision of sport/recreation facilities across a local government area
Sport and Recreation Precinct Master Plan	Planning to develop a comprehensive master plan that will provide direction for the long term facility development of a specific site

^{*}Other plans may be deemed eligible at the discretion of the department

Sport and Recreation Planning Program

The Sport and Recreation Services' website www.npsr.qld.gov.au/recreation/planning is designed to assist organisations with effective sport and recreation planning.

9.0 Eligible components

Costs relating to the development and publication of plans listed above are considered eligible. These costs may include:

- · advertising of public meetings
- · procurement costs (including advertising)
- consultant fees
- data collection and analysis
- · facility audits
- · consultation with stakeholders
- distribution of final plan
- · printing of planning reports/maps
- administration costs specific to the project
- · travel costs specifically related to consultation/development of plan.

10.0 Ineligible projects/components

The following projects and components are ineligible for funding:

- · open space planning
- · organisational strategic planning
- · projects that look at an organisations' internal structure
- · in-kind costs
- · facility feasibility studies
- · facility management plans
- · environmental impact statements
- purchase of merchandise or materials including promotional brochures
- purchase of land
- · costs incurred outside of the funding period
- salaries and wages
- · office facilities costs
- supervisory and management costs (e.g. attendance/travel to steering committee meetings)
- food/catering
- · capital works.

Sport and Recreation Services officers will be able to assist organisations in determining the eligibility of project/s and specific components of these. Elements within the project/s which are deemed ineligible may be deducted from the total eligible project cost. The total eligible project cost will determine the final funding contribution from the department.

11.0 Proposal process

Proposals must be submitted using the proposal form by 5.00pm on Monday 30 January 2017. Applicants should contact their nearest Sport and Recreation Services office as soon as possible to discuss the proposed project. Refer to **Appendix 1** for office locations.

Proposals must consist of:

- proposal form
- · project brief.

Refer to Appendix 3 for specific details on the project brief requirements.

It is recommended that any relevant previous planning documentation is submitted with the proposal.

Sport and Recreation Planning Program v1.0 10 November 2016

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Submission process:

State level organisation	Local government
Email project proposal to SRindustries@npsr.qld.gov.au	Email project proposal to nearest regional office as per Appendix 1

12.0 Assessment process

Proposals that are deemed eligible will be assessed against the following program criteria:

- need
- · ability to deliver
- · program priorities
- · relevant strategic considerations.

12.1 Need

Project proposals must demonstrate:

- a clear linkage to the program objective (Section 2.0)
- that an appropriate needs analysis has been undertaken.

Collaboration

Proposals that are collaborations across local governments and/or sport and recreation organisations are encouraged. The proposal should include details of how the collaboration is to occur and the endorsement of all organisations involved.

12.2 Ability to deliver

Project proposals will need to include the following in order to demonstrate an ability to deliver the project:

- project budget estimate (including written evidence or reasoning behind estimate)
- · procurement methodology demonstrating value for money
- · project delivery timeframes
- · evidence of financial contributions.

Project delivery timeframes

Organisations will need to demonstrate that the project can be delivered within the program timeframes. Projects that cannot be delivered by 31 March 2018 will be deemed a lower priority by the department.

Financial contributions

Financial contributions from the applicant must, at least, meet the minimum percentage contribution towards the total eligible project cost outlined in Section 6.0.

Evidence of financial contributions must be provided and may include:

Local governments

- a letter from the Chief Executive Officer/Chief Financial Officer committing the local government's budget commitment; or
- an excerpt from council's budget; or
- a copy of council meeting minutes.

Other organisations

- a copy of a recent bank statement which includes the organisation's name and account information; or
- · an approved loan document; or
- a letter from the appropriate delegate such as the Chief Financial Officer or Accountable Officer of the organisation confirming that funds are available; or
- · meeting minutes confirming allocation of funds to the project.

Projects where there is no evidence that some or all financial contributions have been confirmed will be deemed a lower priority and a higher risk by the department.

Note: Grants from other Queensland Government agencies will be deducted from the total eligible project cost and as a consequence may reduce the maximum amount of funding provided by the department.

12.3 Program priorities

Taking into account the need for the project and the ability of the applicant organisation to deliver the project, the department will prioritise meritorious projects that are:

- 1. state-wide plans linked to:
 - the department's Geographical Information System (GIS) mapping project; or
 - high participation activities (facilities-based) identified in the SRS Active Queensland Survey
- 2. collaborative plans and projects
- 3. council wide/other statewide plans
- 4. specific site plans.

12.4 Strategic considerations

The department will also take into account a number of factors including, but not limited to:

- emerging trends with respect to participation in sport and recreation
- access to participation in rural/remote areas and low socio-economic status communities
- · distribution of funding across the diversity of sport and recreation activities
- · population distribution, regional priorities and potential areas of growth
- · provision of sport and recreation opportunities for children and young people
- supporting active female involvement in sport and recreation
- · projects likely to lead to improved social cohesion and inclusion.

13.0 Approval process

All applicants will be advised in writing whether their application has been approved. Expenses incurred prior to Ministerial approval are not eligible for funding.

14.0 Delivering the project

The project delivery period is from 1 April 2017 to 31 March 2018. Successful organisations must enter into a grant deed, as stipulated by the department. Projects are not to commence prior to meeting with departmental staff and execution of the grant deed. Approved applicants must meet the terms and conditions of the grant deed.

Collaboration

Where organisations combine to develop a regional or collaborative strategy, a representative project management team must be established and include a client manager from Sport and Recreation Services. This project management team may be an already established voluntary alliance of local governments.

Data sets

Depending on the project, the department reserves the right to request raw data collected by successful organisations relating to location/s, infrastructure standards and conditions, participant numbers and membership data. A data model can be provided to assist this process. This data may be used to support an evaluation of the program and in the department's statewide GIS. The type and format of data to be provided to the department will be negotiated with each successful organisation.

Draft plan

A draft plan must be provided to the department. The department has the right to review the draft plan and provide feedback and/or request amendments before the plan is finalised.

Final plan

The final plan must be provided to the department once completed and may be released as a public document.

At a minimum the final plan must contain:

- overview/executive summary of major findings, suggested future direction, recommended actions
- · short, medium and long term priority list of infrastructure development
- · links to regional and/or state-wide needs
- participation trends
- relevant emerging issues
- · gaps in existing service provision and infrastructure
- · population demographics including growth
- · demonstrated community and stakeholder consultation
- · reference of any relevant facility standards.

A comprehensive list of items that should be included within the planning document/s developed under the program will be discussed with successful applicants.

Decision making and implementation of recommendations

The final document/s must be tabled and minuted by the executive of the organisation. It is not a requirement to accept all of the recommendations within the document. The organisation will be required to develop an implementation plan and submit it with the final plan or acquittal report. The implementation plan must identify how the outcome of the project will be used to support future decision making and how the organisation plans to monitor and implement recommendations identified in the resulting planning document/s (so far as practicable).

15.0 Payment arrangements

Organisations will require an ABN to be able to be paid by the department. While it is not necessary to have an ABN to be eligible, should the organisation be successful, an ABN will be required for the department to pay funding for the approved project.

Grant amounts will be paid in three instalments as follows:

- 50% of funding paid upfront upon execution of the grant deed
- 40% of funding paid upon milestone compliance (to be agreed with successful organisations; for example, presentation of facilities audit and/or submission of raw data)
- 10% of funding paid upon the department accepting the final tabled plan and the associated implementation plan.

Organisations that are registered for GST will be issued with a Recipient Created Tax Invoice (RCTI) for the funding payment. Where the approved organisation is not registered for GST, the GST amount will not be added and remittance advice will be provided for the approved funding payment (refer to section 16.0 below in regards to GST application).

16.0 GST application

Goods and Services Tax (GST) is a broad-based tax of 10% on the sale of most goods and services purchased in Australia.

Organisations with current or projected annual turnover for all revenue activities of \$150,000 or more (including this project), must be registered for GST. Compliance with the legislation is a requirement of Federal taxation legislation. The Australian Taxation Office can provide more information—refer to the website www.ato.gov.au or telephone 13 24 78. If your organisation receives a grant from the department you must be aware that this may affect your turnover amount and whether or not your organisation must register for GST.

Organisations that are not registered for GST are responsible for the GST component of the funded project. Please consider this when completing the project budget details as all costs must be GST exclusive. This also applies when acquitting the grant the amount and if not completed correctly may result in a shortfall where unspent funds will need to be returned to the department.

For more information about GST and examples of how this is applied please see the fact sheet available at www.npsr.qld.gov.au/assets/documents/sports/funding/getinthegame/gst-fact-sheet-gitg.pdf.

17.0 Project report and acquittal

Organisations will need to provide a financial acquittal and report by 30 April 2018. Details of these requirements will be outlined in a grant deed with successful organisations.

18.0 Audit

Approved applicants may be subject to an audit by the department. The department will undertake an audit of up to 20% of approved projects to ensure that projects are delivered as approved. All organisations funded by the department are required to keep accurate records to support the development and delivery of the approved project. These records are to be made available to the department should the applicant be selected for an audit. Full details of records that should be maintained will be included in the grant deed.

19.0 Privacy disclaimer of organisations

The Department of National Parks, Sport and Racing is collecting the information in the Sport and Recreation Planning Program proposal to assess applications for funding under the Sport and Recreation Planning Program. Information will also be used to help the department monitor and evaluate programs and resources. This information will only be accessed and used by authorised employees within the department and approved contractors appointed by the department to conduct a program evaluation.

The department will disclose details of approved funding and details of accountable officers (such as name, position in the organisation, and telephone number) to local members of Parliament. Information on approved organisations and details of approved projects, such as funding approved and location of the project will also be made available on the department's website and may be provided to local governments and relevant sport and recreation organisations for the purpose of advice on approved project information. Your information will not be disclosed to any other parties unless authorised or required by law, subject to the above.

If you have any further questions regarding privacy, please contact the department's Privacy Contact Officer at privacy@npsr.qld.gov.au.

Appendix 1 Sport and Recreation Services offices

Departmental offices are located across the state, with staff available to offer advice and assistance with the application. Please direct enquiries to your nearest Sport and Recreation office or alternatively phone 1300 656 191.

Industry Capacity and Support (for SLOs)

Email: SRindustries@npsr.qld.gov.au

Address: Level 6, 400 George Street,

Brisbane QLD 4000

Postal: PO Box 15187, City East QLD 4002

Phone: (07) 3338 9259

Brisbane Region

Email: srs.bris.sportrec@npsr.qld.gov.au

Brisbane regional office

Address: Level 6, 400 George Street,

Brisbane QLD 4000

Postal: PO Box 15187, City East QLD 4002

Phone: (07) 3333 5309

South East Region

Email: south.east@npsr.qld.gov.au

South East regional office

Address: Building D, Unit 2, 54 Perrin Drive, Underwood QLD

4119

Postal: PO Box 956, Sunnybank QLD 4109

Phone: (07) 3872 0226

Gold Coast area office

Address: Tallebudgera Recreation Centre

1525 Gold Coast Highway, North Palm Beach QLD 4221

Postal: PO Box 50, Burleigh Heads QLD 4220

Phone: (07) 5507 0214

South West Region

Email: southwestsportrec@npsr.qld.gov.au

South West regional office

Address: Toowoomba Sports Ground Ground Floor, Clive Berghofer Stadium 47 Arthur Street, Toowoomba QLD 4350 Postal: PO Box 2259, Toowoomba QLD 4350

Phone: (07) 4596 1006

Dalby area office

Address: 30 Nicholson Street, Dalby QLD 4405

Postal: PO Box 3, Dalby QLD 4405

Phone: (07) 4531 8525

Warwick area office

Address: Corner Guy and Fitzroy Street,

Warwick QLD 4370

Postal: PO Box 13, Warwick QLD 4370

Phone: (07) 4667 5100

Ipswich area office

Address: Level 4, 117 Brisbane Street, Ipswich QLD

Postal: PO Box 2259, Toowoomba QLD 4350

Phone: 0477 317 531

North Coast Region

Email: north.coast@npsr.qld.gov.au

North Coast regional office

Address: Level 6, 12 First Avenue, Maroochydore QLD 4558

Postal: PO Box 3008, Maroochydore QLD 4558

Phone: (07) 5459 6176

Central Queensland Region

Email: srcentralqld@npsr.qld.gov.au

Central Queensland regional office

Address: 61 Yeppoon Road,

Parkhurst QLD 4701

Postal: PO Box 822, Rockhampton QLD 4700

Phone: (07) 4936 0510

Bundaberg area office

Address: 16 Enterprise Street, Bundaberg QLD 4670

Postal: PO Box 618, Bundaberg QLD 4670

Phone: (07) 4131 2702

Hervey Bay area office

Address: Ground Floor, 50-54 Main Street,

Hervey Bay QLD 4655

Postal: PO Box 3054, Hervey Bay QLD 4655

Phone: (07) 4125 9352

Emerald area office

Address: 99 Hospital Road, Emerald QLD 4720

Postal: PO Box 346, Emerald QLD 4720

Phone: (07) 4982 1510

North Queensland Region

Email: northernsportrec@npsr.qld.gov.au

North Queensland regional office Address: 3-9 Redpath Street,

Address: 3-9 Redpath Street, North Ward QLD 4810

Postal: PO Box 1468, Townsville QLD 4810

Phone: (07) 4799 7010

Mount Isa area office

Address: Suite 27, Mount Isa House, Mary Street,

Mount Isa QLD 4825

Postal: PO Box 1605, Mount Isa QLD 4825

Phone: (07) 4747 2186

Mackay area office

Address: Level 5, 44 Nelson Street, Mackay QLD 4740

Postal: PO Box 239, Mackay QLD 4740

Phone: (07) 4999 8520

Far North Queensland Region

Email: srfarnorth@npsr.qld.gov.au

Far North Queensland regional office

Address: Level 2, William McCormack Building 5B Sheridan Street, Cairns QLD 4870 Postal: PO Box 2494, Cairns QLD 4870

Phone: (07) 4222 5236

Appendix 2 Local government populations

Estimated resident population Queensland 2015

LGA	Population	LGA	Population
Aurukun (S)	1,410	Logan (C)	305,110
Balonne (S)	4888	Longreach (R)	4,238
Banana (S)	15,236	Mackay (R)	123,383
Barcaldine (R)	3359	Mapoon (S)	293
Barcoo (S)	362	Maranoa (R)	13,862
Blackall Tambo (R)	2306	Mareeba (S)	21,537
Boulia (S)	497	McKinlay (S)	1083
Brisbane (C)	1,146,787	Moreton Bay (R)	417,137
Bulloo (S)	406	Mornington (S)	1223
Bundaberg (R)	94,283	Mount Isa (C)	22,717
Burdekin (S)	17,916	Murweh (S)	44,714
Burke (S)	559	Napranum (S)	943
Cairns (R)	158,985	Noosa (S)	53,052
Carpentaria (S)	2,245	North Burnett (R)	10,311
Cassowary Coast (R)	28,705	Northern Peninsula Area (R)	2663
Central Highlands (R)	31,595	Palm Island (S)	2617
Charters Towers (R)	12,517	Paroo (S)	1888
Cherbourg (S)	1292	Pormpuraaw (S)	731
Cloncurry (S)	3399	Quilpie (S)	975
Cook (S)	4260	Redland (C)	148,641
Croydon (S)	324	Richmond (S)	847
Diamantina (S)	292	Rockhampton (R)	83,439
Doomadgee (S)	1395	Scenic Rim (R)	39,463
Douglas (S)	11,607	Somerset (R)	23,952
Etheridge (S)	921	South Burnett (R)	32,941
Flinders (S)	1822	Southern Downs (R)	35,716
Fraser Coast (R)	101,306	Sunshine Coast (R)	282,822
Gladstone (R)	66,097	Tablelands (R)	24,973
Gold Coast (C)	546,067	Toowoomba (R)	161,970
Goondiwindi (R)	11,024	Torres Strait Island (R)	4319
Gympie (R)	48,464	Torres (S)	3651
Hinchinbrook (S)	11,541	Townsville (C)	192,038
Hope Vale (S)	1095	Weipa (T)	3856
Ipswich (C)	188,047	Western Downs (R)	33,653
Isaac (R)	24,455	Whitsunday (R)	34,211
Kowanyama (S)	1125	Winton (S)	1379
Livingstone (S)	36,378	Woorabinda (S)	1002
Lockhart River (S)	540	Wujal Wujal (S)	291
Lockyer Valley (R)	38,312	Yarrabah (S)	2687
(C) = City (R) = Regional	Council (S) = Shire	e (T) = Town	

Source: ABS 3218.0, Regional Population Growth, Australia, 2015.

Appendix 3 Project brief

The proposal must include a project brief of at least two and a maximum of five pages. The project brief should include the following components:

Needs analysis

Outline why the project is being conducted including objectives of the project, how the need for the project was identified and the benefits to the community.

Scope of study and collaboration

Provide details regarding the limits or boundaries of the project. Detail any collaboration and include details of how any collaboration is to occur. Provide written and the endorsement of all organisations involved. This section should identify if the proposed plan is new or updating an existing or expired plan and outline how the proposed plan is to complement any existing plans.

Consultation

Identify key stakeholders, user groups, community and education organisations, state or national peak bodies, and if relevant, other councils and outline the engagement strategy for the project.

· Project management and timeframes

Outline how the project will be managed including key project elements (such as facilities audits and other data collection) and the proposed procurement methodology demonstrating value for money. Indicate the proposed start and finish dates, as well as timing of key project elements.

Implementation

Outline strategies and actions the organisation aims to use to communicate, implement and monitor the final plan. This section may identify how your organisation and any collaborators will prioritise future development and budgeting for identified projects.

9 NOTICES OF MOTION

Nil

10 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

11 CLOSURE OF MEETING