



**LATE ITEMS  
PARKS & RECREATION  
COMMITTEE MEETING**

**AGENDA**

**6 OCTOBER 2015**

*Your attendance is required at a meeting of the Parks & Recreation Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 6 October 2015 commencing at 9.00am for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be the initials "C R" followed by a long horizontal stroke.

**CHIEF EXECUTIVE OFFICER**  
30 September 2015

Next Meeting Date: 03.11.15

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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## 8 OFFICERS' REPORTS

### 8.6 CEDRIC ARCHER PARK IMPLEMENTATION PLAN

**File No:** 2043  
**Attachments:** 1. Cedric Archer Park Master Plan & Stages  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Michael Rowe - General Manager Community Services

#### SUMMARY

*Project Control Group submitting implementation strategy for the delivery of prioritised projects through stages for the redevelopment of Cedric Archer Park.*

#### OFFICER'S RECOMMENDATION

THAT the proposed Implementation Strategy for the redevelopment of Cedric Archer Park in the stages as prioritised be adopted.

#### COMMENTARY

The foundation for the redevelopment project has been outlined through the adopted Master Plan which informs the solutions to reactivate the park reserve and provide a cohesive approach to its future development.

The Project Control Group, co-chaired by Councillors Rutherford and Smith, has met on 23 September 2015 to review Project progress and determine possible project staging.

The proposed Staging is as follows:

#### **Stage 1:** *Construction of the New District Play Ground.*

Currently funded from 2014/15 budgets This stage has been delivered with the official opening occurring on 12<sup>th</sup> August 2015 on time and within budget.

Description	Start	End	Cost Estimate	Status
District Playground. <ul style="list-style-type: none"> <li>• Installation of existing pre purchased play equipment</li> <li>• Installation of new play fort</li> <li>• Installation of rubber and sand soft fall</li> <li>• Installation of shade structure</li> <li>• New paths and seating</li> </ul>	18 May 2015	12 August 2015	<b>\$406,000</b>	<b>Completed</b>

#### **Stage 2:** *Reticulation of Power / BBQ re-commission.*

This stage would reconnect power to the central playground area. Installation of a new site switchboard with built in redundancy for future expansion. This stage would also re-commission the existing BBQ's by retro fitting new electric plates and controls. The stage would also carry out some painting / repairs to the existing shelters and the Gazebo. This stage will be funded from the FY 2014/15 Budget.

Description	Start	End	Cost Estimate	Status
Provision of new site power reticulation. <ul style="list-style-type: none"> <li>New Site switchboard</li> <li>New power feed to existing BBQ area adjacent new playground</li> <li>Upgrade of BBQ's. Retro fit new plates and controls. Render brick</li> <li>Painting of existing picnic shelters and Gazebo</li> </ul>	22 June 2015	23 October 2015	<b>\$70,000</b>	<b>Power Reticulation Contract awarded (\$50K)</b>

**Stage 3: Construction of a New Skate Park.**

The existing skate park on site has fallen into a dangerous state of disrepair and its current remote location is not conducive with creating a safe environment. The proposal will see the construction of a new "Street Style" skate park, located to the front of the reserve off Ian Besch Drive. This will be part of the central recreation area. The project procurement proposal is to Design & Construct based on extensive community / user group consultation. The project is funded partially from the FY2014/15 budget. The majority of funding is from the FY2015/16 capital budget.

Description	Start	End	Cost Estimate	Status
Design and Construct new "Street Style" skate park in new location as detailed on the master plan. <ul style="list-style-type: none"> <li>Design through consultation and community input</li> <li>Commence tree avenue plantings</li> </ul>	7 September 2015	25 March 2016	<b>\$325,000</b>	<b>D&amp;C Procurement tenders to issue 28<sup>th</sup> October 2015</b>

**Stage 4: New Amenities and Picnic Shelters:**

The stage would propose to construct a new central amenities and two picnic shelters to service the new playground, skate park and the greater central playground / Touch of Paradise Area. Amenities built would be a three (3) cubicle prefabricated structure with one accessible suite. This stage will be funded from the FY 2015/16 Budget.

Description	Start	End	Cost Estimate	Status
Provision of supporting service infrastructure <ul style="list-style-type: none"> <li>Construction of a new prefabricated three (3) cubicle toilet block including accessible suite.</li> <li>Construction of two (2) x new prefabricated skillion roof picnic shelters</li> </ul>	8 February 2016	30 June 2016	<b>\$265,000</b>	<b>Planning</b>

**Stage 5: Touch of Paradise / Upper Lake Redevelopment:**

This stage would see work commence on the redevelopment of the Upper Lake area of a Touch of Paradise. The project will see the re-installation of a foot bridge, the installation of an aerating type central water feature, re-commissioning of the lower wind mill and the construction of a significant shade structure to support park functions / receptions etc. This stage will be funded from the FY 2016/17 Budget.

Description	Start	End	Cost Estimate	Status
Commence redevelopment of the Upper lake area including: <ul style="list-style-type: none"> <li>• Installation of new bridge</li> <li>• Installation of aeration type water fountain to centre of Lake</li> <li>• Re-commission windmill to provide circulation / water movement</li> <li>• Construction of a new large picnic shelter.</li> </ul>	June 2016	December 2016	<b>\$425,000</b>	<b>Planning</b>

**Stage 6: Touch of Paradise Redevelopment:**

This stage would see the active redevelopment of the greater Touch of Paradise area. The project would cover the control of the aquatic weed and correction of hydraulic issues. It will also address bank stability and reconstruction issues, repairs to pathway systems, repairs to existing timber structures, erection of new picnic facilities, landscaping and irrigation works. This stage will be funded from the FY 2016/17 Budget.

Description	Start	End	Cost Estimate	Status
Work in the redevelopment include: <ul style="list-style-type: none"> <li>• Aquatic Weed Control / Hydraulic corrections</li> <li>• Bank Stabilisation / Reclamation</li> <li>• Repairs to pathway systems</li> <li>• Repairs and painting of timber structures</li> <li>• Landscaping works / turf / garden beds</li> <li>• Installation of new Picnic Shelters</li> </ul>	July 2016	April 2017	<b>\$860,000</b>	<b>Planning</b>

**Future Stages: Future Stages**

Future Stages proposed in the Master Plan that currently are not funded include a wet play area, expansion to the Central playground and additional / formal car parking.

Description	Start	End	Cost Estimate	Status
Future proposed works would include <ul style="list-style-type: none"> <li>Construction of wet play area including supporting infrastructure</li> <li>Expansion of the playground area</li> <li>New car park and landscape works</li> </ul>			<b>\$1,800,000</b>  <b>\$300,000</b>  <b>\$750,000</b>	

### BUDGET IMPLICATIONS

The Rockhampton Regional Council has apportioned a total of \$2,350,000 over the next three years for redevelopment and augmentation work at the Cedric Archer Reserve Gracemere.

Funding for the approved project is to be allocated over three (3) financial years as listed below. The proposed cash flow per year is indicated in the following tables for each stage:

Financial Year	Proposed Budget Allocation
2014/15	\$502,000
2015/16	\$700,000
2016/17	\$1,150,000
<b>TOTAL</b>	<b>\$2,352,000.00</b>

### CONCLUSION

Key Objectives in the redevelopment will be:

- Provide valuable and beneficial planning for the proposed current redevelopment and strategic planning for the parks continued use and future potential
- To provide equal access to good quality parkland and facilities that reinstates a sense of place and purpose for the Gracemere community
- Reduce councils maintenance costs and service regimes

And the proposed implementation prioritization has been arranged to facilitate a cohesive approach to the redevelopment with works progressively moving from the central play area core to the Touch of Paradise parkland and leveraging off utility upgrades and installations.

Consequently it is recommended that the staged approach as proposed be adopted.



# **CEDRIC ARCHER PARK IMPLEMENTATION PLAN**

## **Cedric Archer Park Master Plan & Stages**

**Meeting Date: 6 October 2015**

**Attachment No: 1**



Revision	Description	Date
1	Issue for Approval	06/10/15

**Building Application Notice**  
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**If in doubt, ASK**

**Project Details**

Site: 1777  
 Road/Highway: North Road/Highway  
 Regional Council: City of Gold Coast  
 Conceptual Masterplan

Client: City of Gold Coast  
 Consultant: BEAT Architects

**BEAT ARCHITECTS**

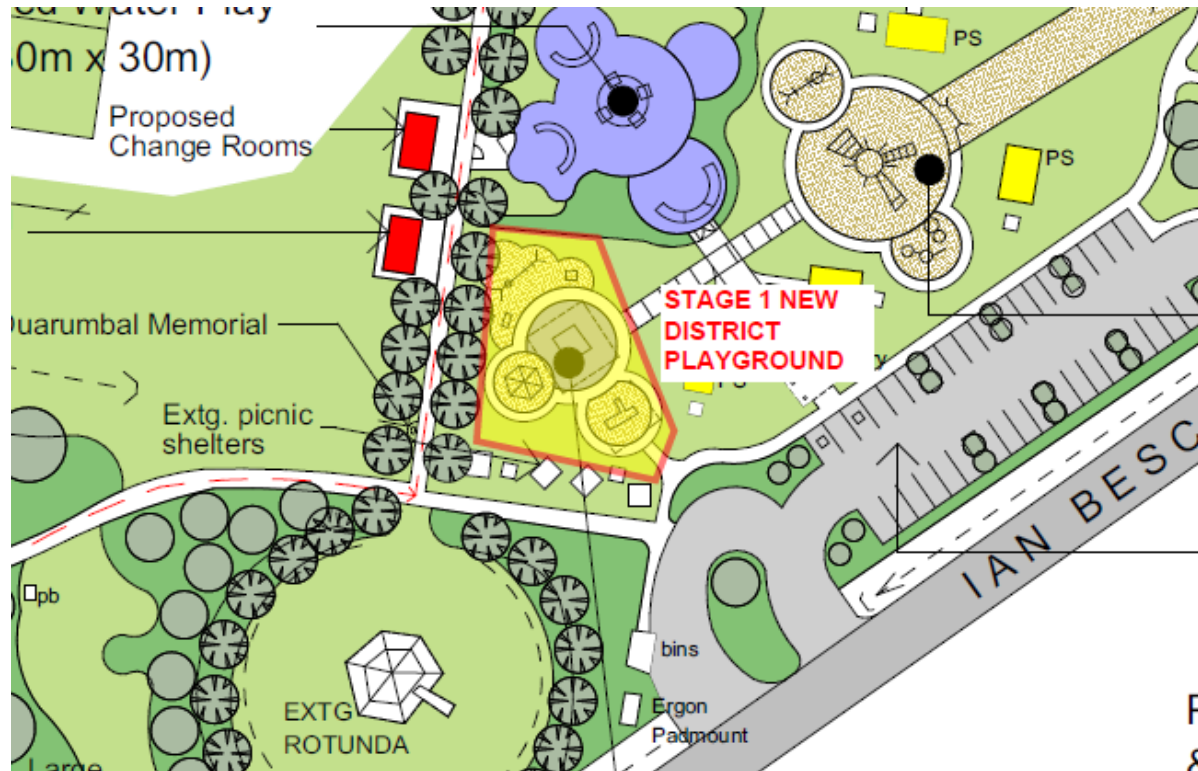
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Drawn by: [Name]  
 Checked by: [Name]  
 Date: 06/10/15  
 Scale: A1

Stage 1- Construction of the New District Playground



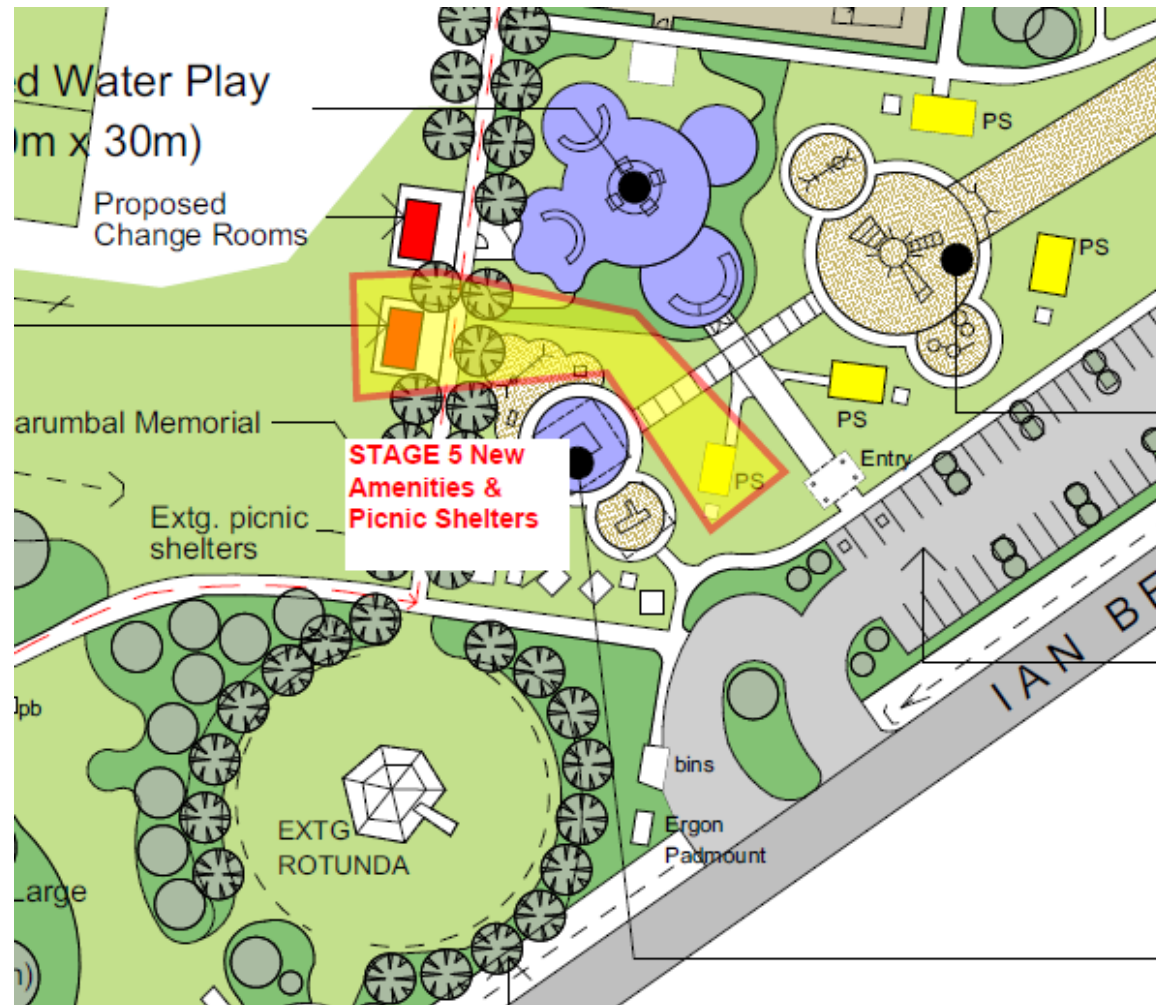
Stage 2 – Reticulation of Power/BBQ Re-Commission



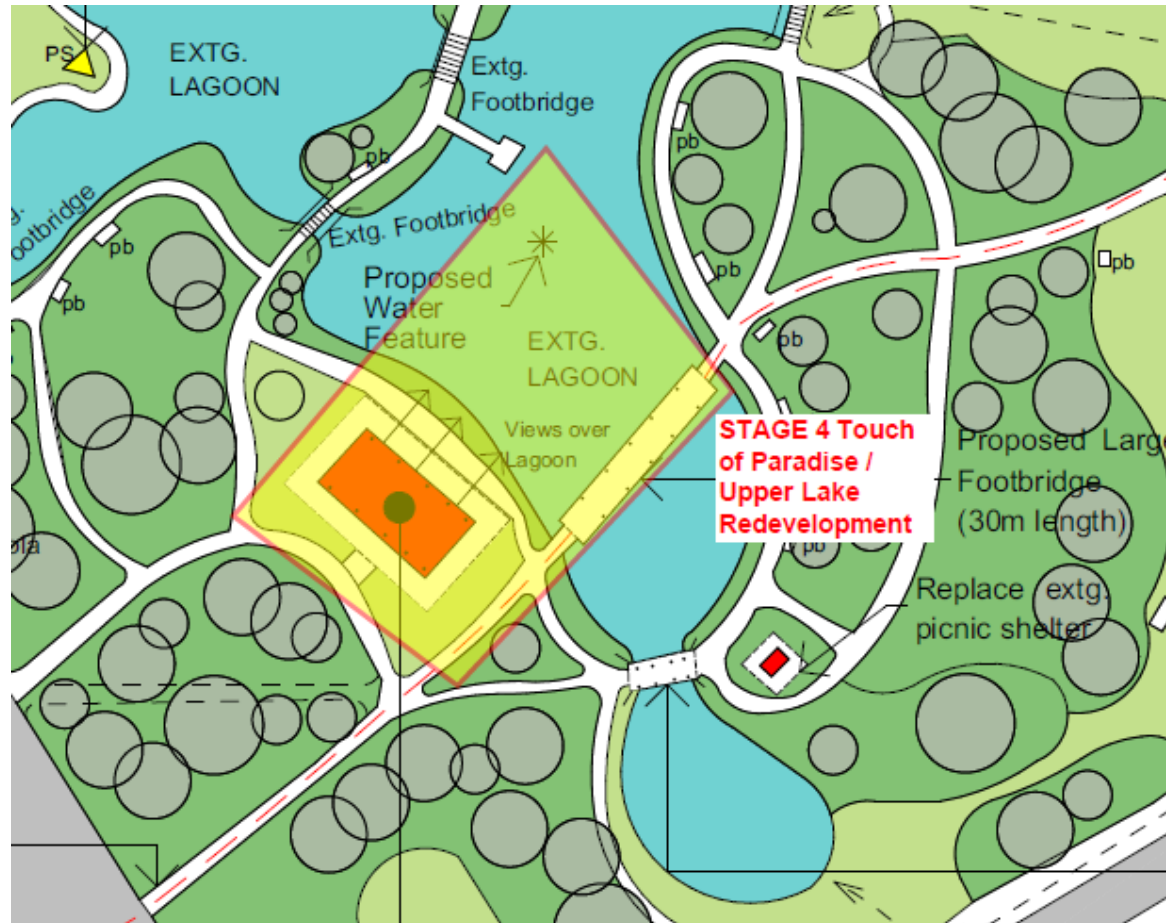
Stage 3 – Construction of a New Skate Park



Stage 4 – New Amenities and Picnic Shelters



Stage 5 – Touch of Paradise/Upper Lake Redevelopment



Stage 6 – Touch of Paradise Redevelopment

