



# **INFRASTRUCTURE COMMITTEE MEETING**

## **AGENDA**

**7 OCTOBER 2015**

*Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 7 October 2015 commencing at 3.00pm for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "C. R.", written in a cursive style.

**CHIEF EXECUTIVE OFFICER**  
29 September 2015

Next Meeting Date: 04.11.15

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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**1 OPENING**

**2 PRESENT**

Members Present:

Councillor A P Williams (Chairperson)  
The Mayor, Councillor M F Strelow  
Councillor N K Fisher  
Councillor G A Belz  
Councillor S J Schwarten  
Councillor C E Smith

In Attendance:

Mr R Holmes – General Manager Regional Services (Executive Officer)  
Mr E Pardon – Chief Executive Officer

**3 APOLOGIES AND LEAVE OF ABSENCE**

**4 CONFIRMATION OF MINUTES**

Minutes of the Infrastructure Committee held 2 September 2015

**5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

## **6 BUSINESS OUTSTANDING**

### **6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE**

**File No:** 10097

**Attachments:** 1. **Business Outstanding Table for Infrastructure Committee**

**Authorising Officer:** Evan Pardon - Chief Executive Officer

**Author:** Evan Pardon - Chief Executive Officer

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#### **SUMMARY**

*The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.*

#### **OFFICER'S RECOMMENDATION**

THAT the Business Outstanding Table for the Infrastructure Committee be received.

# **BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE**

## **Business Outstanding Table for Infrastructure Committee**

**Meeting Date: 7 October 2015**

**Attachment No: 1**

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
8 May 2013	Vallis Street - Proposed Traffic and Parking changes	THAT the matter of proposed traffic and parking changes in Vallis Street, North Rockhampton lay on the table pending community consultation and return to the Infrastructure Committee Meeting in July 2013.	Martin Crow	01/02/2014	Site inspection carried out with Cr Fisher on 23rd October. U-turn movement at Vallis St appears to be the most immediate problem as well as damage to footpath in Diplock St arising from their deliveries. Solution for U-turns should be considered in the context of the future development of Dean St. Investigation into this will need to be outsourced.
5 February 2014	Denham-West Street Area Stormwater Drainage	That a report be provided to this Committee with respect to a solution and costing for an upgraded stormwater drainage program in the Denham-West Street area to reduce the constant flash flooding and damage to businesses in the Denham-West Street area.	Martin Crow	12/02/2014	The engineering consultants have completed their review and preliminary design for the regrading of the intersection to allow surface flows to continue down Denham Street. A report will be presented to Council in due course.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
2 July 2014	Road Safety Audit of Stewart Street and Middle Road-Macquarie Street Intersection	<ol style="list-style-type: none"> <li>1. THAT the Road Safety Audit be received by Council.</li> <li>2. THAT the following be implemented to address the Priority A recommendations of the audit report.                             <ol style="list-style-type: none"> <li>a) Reinforce intersection priority at Middle Road and Macquarie Street through the construction of medians on Macquarie Street legs during the reconstruction of Middle Road.</li> <li>b) Leave the major road/minor road priority control at the Middle Road and Macquarie Street intersection under its current configuration.</li> <li>c) Regularly maintain vegetation around the Middle Road and Macquarie Street intersection, specifically on the Middle Road legs to increase driver's sight distance on approach to the intersection.</li> <li>d) Widen the shoulder of the northbound lane on Stewart Street at Middle Road to allow vehicles travelling northbound to pass a vehicle that is turning right into or has turned right out of Middle Road.</li> <li>e) Install an advisory 60km/hr sign (W8-2) underneath the Side Road Intersection (W2-4 R) sign on the Stewart Street approach to Middle Road.</li> <li>f) Review the slope of the batter at the southern end of Stewart Street and if table drain has a slope of 1:4 or greater then remove any vegetation within the clear zone.</li> </ol> </li> <li>3. THAT the Priority B and C recommendations be corrected through Council's regular maintenance and signage program for implementation when funds permit.</li> </ol>	Angus Russell	16/07/2014	Item (d) 2015-16 Blackspot funding application was unsuccessful and the project has been re-submitted in the 2016-17 Blackspot funding round.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
4 February 2015	Policy Update - Roadside Memorials Policy	THAT the policy not be adopted and that it be reviewed with a more 'user friendly' approach and referred back to the Committee.	Robert Holmes	18/02/2015	To be submitted to November Infrastructure Committee.
8 April 2015	Diplock Street Local Area Traffic Management	<p>THAT:</p> <ol style="list-style-type: none"> <li>1. Option 1 for both the intersection of Diplock and Honour Streets and Diplock and Wooster Streets be proposed to the residents adjacent to these intersections for comment; and</li> <li>2. Subject to the results of consultation with adjacent residents, Option 1 be implemented under the Traffic and Road Safety Minor Capital Works Program in conjunction with use of "Changed Traffic Conditions" at the intersection of Diplock and Wooster Streets.</li> </ol>	Angus Russell	22/04/2015	Currently with Civil Operations for implementation.
8 April 2015	Traffic Management Treatments in Foster Street, Douglas Street and Middle Road Gracemere	THAT the matter be layed on the table pending a further report on issues raised by business and property owners in the area.	Angus Russell	22/04/2015	
8 April 2015	Dean Street U-Turn Facility at Vallis Street	<ol style="list-style-type: none"> <li>1. THAT Option 2 be endorsed on the basis that it is the most cost effective solution that achieves the desired traffic safety improvements for the intersection of Dean and Vallis Streets;</li> <li>2. THAT subject to the outcomes of consultation with adjacent businesses and residents, Option 2 be implemented under the Traffic and Road Safety Minor Capital Works Program; and</li> <li>3. THAT the issue regarding semi-trailers accessing the IGA Supermarket loading dock be raised with representatives of the IGA Supermarket and they be requested to comply with the requirements of their development approvals.</li> </ol>	Angus Russell	22/04/2015	Currently with Civil Operations for implementation.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
3 June 2015	Traffic Problems - Glenmore State School Area	<p>THAT a report outlining the issues impacting on traffic, especially school related, in the area bounded by Farm Street/Yaamba Road/Carlton Street and McLaughlin Street including an action plan to address the issues be prepared for Committee consideration.</p> <p>THAT Council write to Glenmore State Primary School requesting that they revisit their recent decision in respect of finishing times due to the impact this was having on traffic in the area.</p>	Robert Holmes	17/06/2015	
5 August 2015	Wackford Street Drainage Petition	<p>THAT Council take the following action:</p> <ol style="list-style-type: none"> <li>1. The inlet structure at the eastern end of Wackford Street is considered to be a problematic site for stormwater inundation and require that it be scheduled for regular inspection and cleared as required;</li> <li>2. The trees adjacent to the Wackford Street inlet structure and channel be removed;</li> <li>3. A drainage investigation into the Wackford Street drainage issues be conducted with a view to identifying possible mitigation options;</li> <li>4. A drainage scheme based on the findings of the drainage investigation be prepared and the scheme be submitted to Council for budgetary consideration;</li> <li>5. That all petitioners be advised of the actions being taken in accordance with recommendation 1-4 above.</li> </ol>	Martin Crow	19/08/2015	<ol style="list-style-type: none"> <li>1. Civil Operations have added the inlet to their inspection program.</li> <li>2. The trees adjacent to the inlet structure have been removed.</li> <li>3. Initial options analysis has been undertaken. Preliminary design work is to be initiated to firm up concept proposal.</li> </ol>
2 September 2015	Rockhampton CBD Translink Bus Station	THAT a report be prepared for Council's consideration including preferred options for the Translink Bus Station in the Rockhampton CBD.	Martin Crow	16/09/2015	

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

## 8 OFFICERS' REPORTS

### 8.1 NAMING OF UN-NAMED ROAD 4.6KM ALONG THIRSTY CREEK ROAD, GOGANGO

**File No:** 394

**Attachments:**

1. Road Naming Submissions (included in Confidential)
2. Assessment Criteria and Results (included in Confidential)
3. Map Location of Road to be Named
4. Survey Plans
5. Gogango School Reunion 1951 (descendants)

**Authorising Officer:** Robert Holmes - General Manager Regional Services  
Martin Crow - Manager Engineering Services  
Angus Russell - Coordinator Strategic Infrastructure

**Author:** Stuart Singer - Technical Officer

#### SUMMARY

*This report provides a recommendation for the naming of an un-named road 4.6km along Thirsty Creek Road, Gogango and seeks Council's adoption of this name.*

#### OFFICER'S RECOMMENDATION

THAT the un-named road 4.6km along Thirsty Creek Road, Gogango be named 'Stoneleigh Road'.

#### COMMENTARY

Council's Naming of Infrastructure Assets policy has been applied in response to a request for the un-named road shown in Attachment 3 to be named. Four submissions were received, one of which nominated two names, one of which nominated three names and the others one name each. These submissions are included in Attachment 1 (included in Confidential for Privacy provisions).

An assessment panel consisting of Council Regional Services officers was established to evaluate the nominated road names. The nominations have been considered and graded against the criteria set out in the Naming of Infrastructure Assets Policy on a scale of 1-5. One being the submission does not align with the criteria, five being the submission accurately reflects the criteria.

The following table lists the names proposed, the number of nominations receives for each, the assessment panels scoring and the resulting rank. (Attachment 2 contains full assessment criteria and scoring (included in Confidential for Privacy provisions)).

Proposed Name	Nominations	Score	Rank
Stoneleigh Road	1	37	1
Inslay Road	1	34	2
Howkins Road	1	33	3
Home View Road	1	32	4
Diggers Road	1	29	5
Lyles Road	1	28	6
Bruce Russell Road	1	27	7

The submission for "Stoneleigh Road" rated the highest score as a result of the assessment against the criteria.

According to the nominator, Mr Robert Phippen Stone was an early settler to the Gogango area. He settled on land which was named Stoneleigh. 'Stoneleigh Road' reserve goes through this original Stone property which is located on Lot 992 PAK4044 and Lot 10 PAK40215 (refer Attachment 4). Robert Phippen Stone was also a surveyor who joined Dalrymple's party at the Fitzroy River for exploration of coastal regions of North Queensland.

Mr Stone's children grew up in Gogango and attended the Gogango State School (refer Attachment 5). Robert Phippen Stone passed away in 1885.

The assessment panel considered naming the road after the property accessed by this road and originally affiliated with the Stone family would provide some recognition for the early settlement of the Gogango area by Robert Phippen Stone and his descendants.

## **BACKGROUND**

In September 2014 Council was approached by a resident to name an existing Council maintained un-named road which accesses his property.

In accordance with Council's Policy 'Naming of Infrastructure Assets', nominations were sought from the public and community groups submitting a name for the consideration of Council.

The procedure adopted by Council requires that advertising be undertaken calling for nominations of names by placing a notice on Councils website and a public notice placed in a Saturday edition of a local newspaper.

Nominations were called for in The Morning Bulletin Public Notices on 20 June 2015 with submissions to be received prior 11 July 2015 and a notice placed on Councils website.

## **PREVIOUS DECISIONS**

The Naming of Infrastructure Assets policy was adopted by Council at its 16 December 2008 Meeting. The applicable policy is now Version 2 of the Naming of Infrastructure Assets adopted in March 2013 and its associated procedure.

## **BUDGET IMPLICATIONS**

The cost of signage is dependent on size, but is estimated to be under \$500.00 including installation.

## **POLICY IMPLICATIONS**

The applicable policy is 'Naming of Infrastructure Assets' and its associated procedure.

## **CONCLUSION**

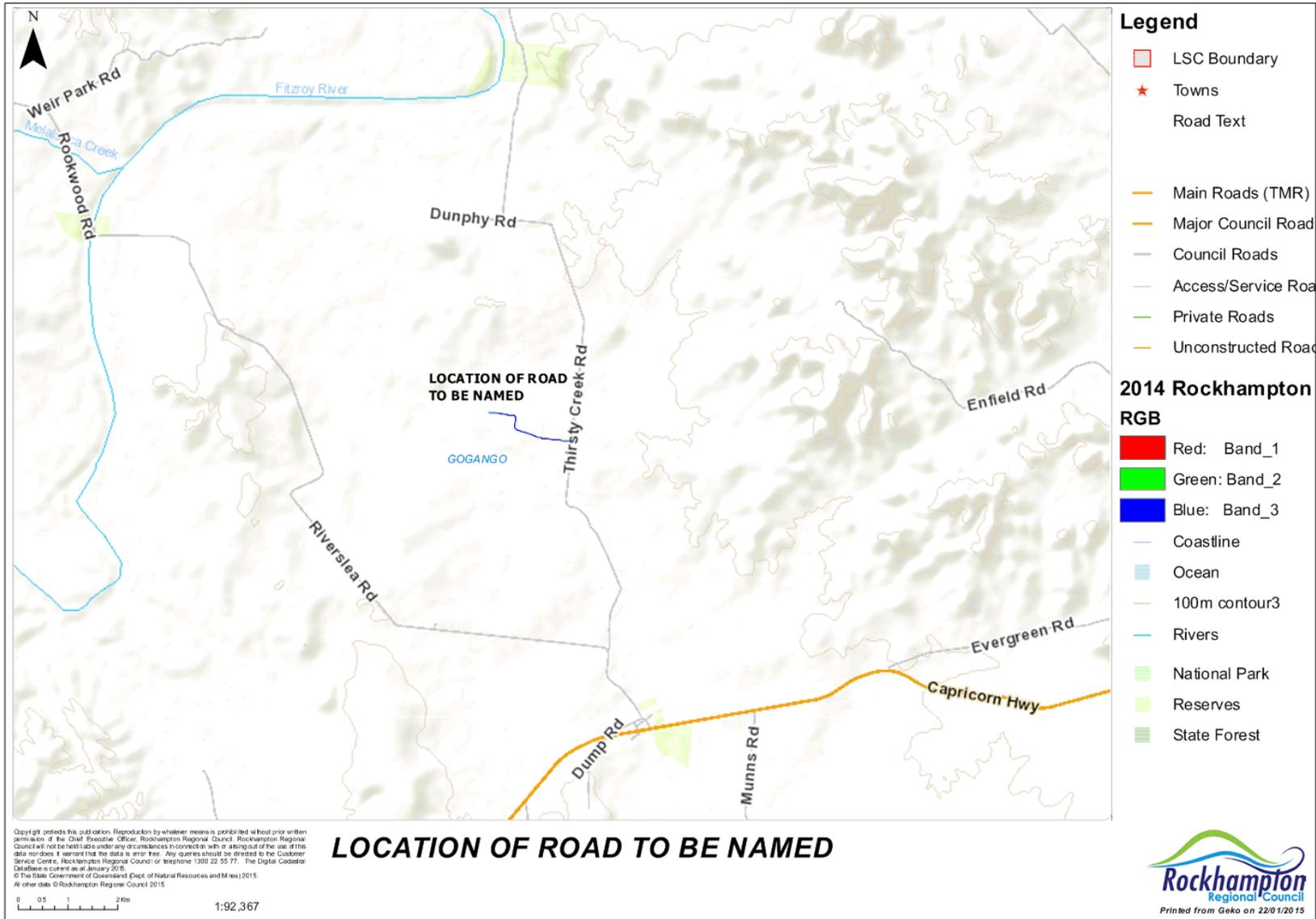
Based on the results of the assessment criteria, it is recommended that Council endorse the name "Stoneleigh Road".

**NAMING OF UN-NAMED ROAD 4.6KM  
ALONG THIRSTY CREEK ROAD,  
GOGANGO**

**Map Location of Road to be Named**

**Meeting Date: 7 October 2015**

**Attachment No: 3**

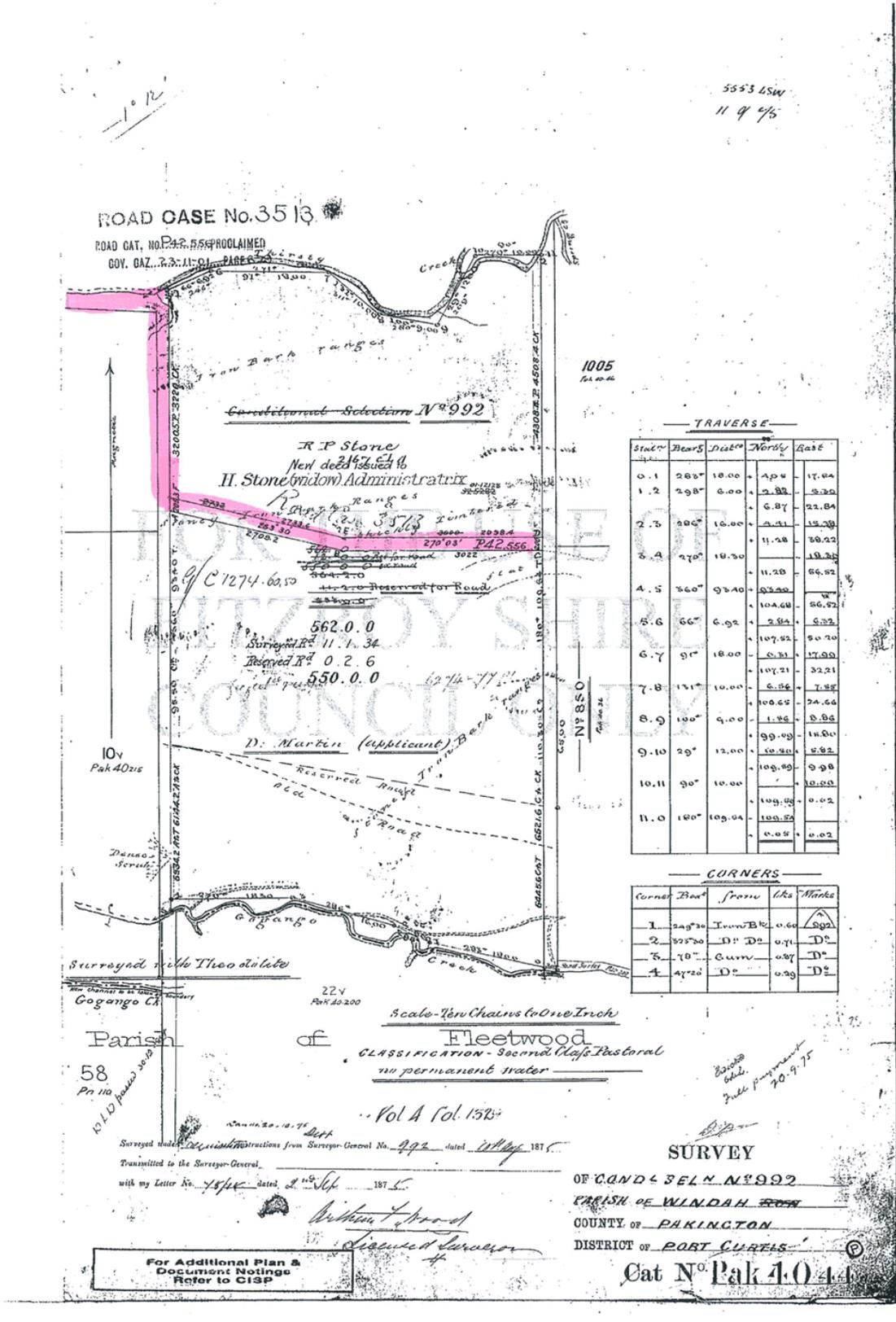


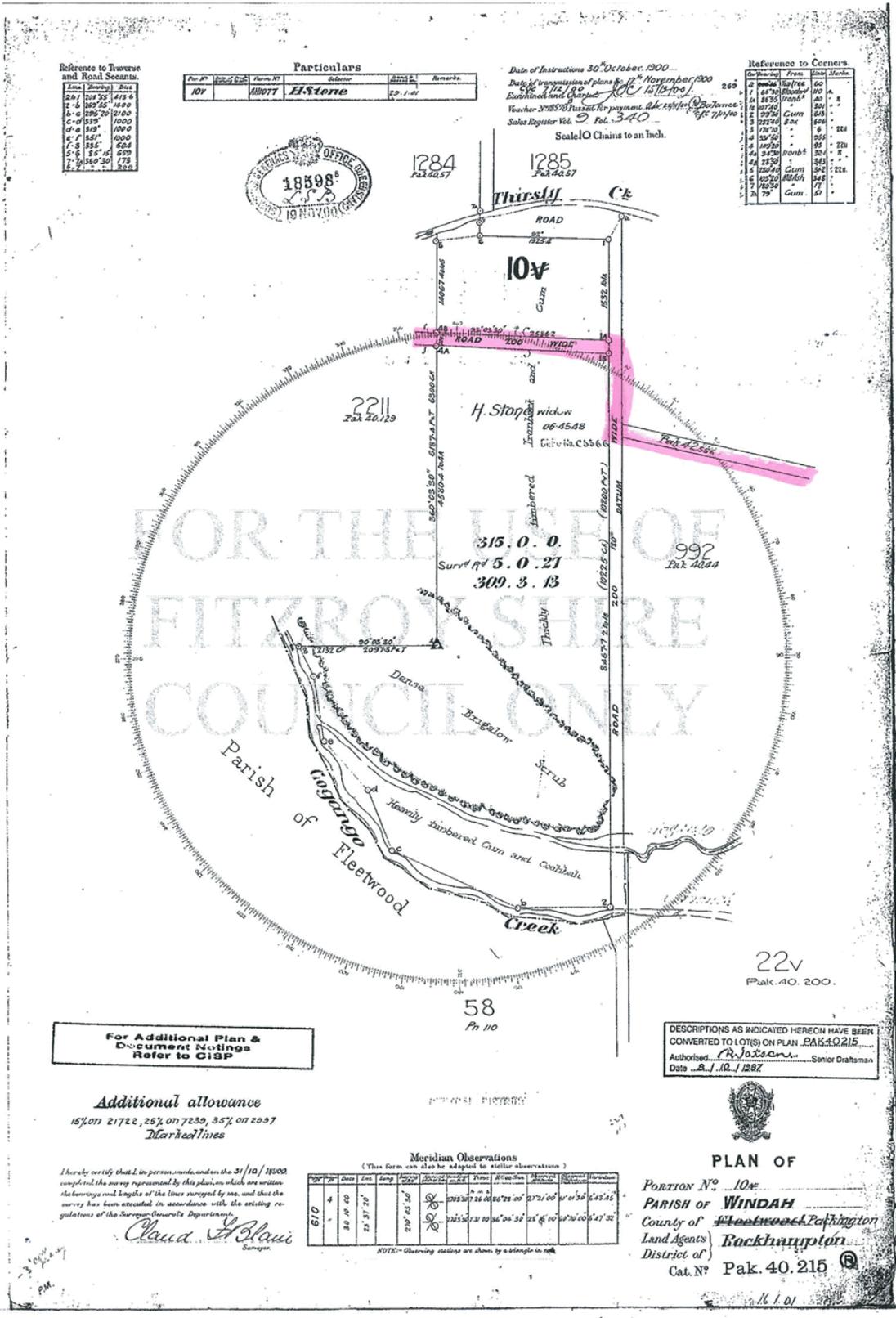
**NAMING OF UN-NAMED ROAD 4.6KM  
ALONG THIRSTY CREEK ROAD,  
GOGANGO**

**Survey Plans**

**Meeting Date: 7 October 2015**

**Attachment No: 4**





**NAMING OF UN-NAMED ROAD 4.6KM  
ALONG THIRSTY CREEK ROAD,  
GOGANGO**

**Gogango School Reunion 1951  
(descendants)**

**Meeting Date: 7 October 2015**

**Attachment No: 5**

**REMEMBRANCE OF SCHOOL DAYS**



The oldest ex-pupils at the golden jubilee of the Gogango State School, Mr Robert F. Stone, aged 72, Rockhampton, and his sister, Mrs L. M. Olsen, The Caves, cutting the food cake at the function held on Saturday.

Afforded them an unusual opportunity of meeting again and discussing the old days. Residents of Gogango district, and Mr Jones, had seen many changes in their time. The district had seriously suffered the loss of many fine young men in two world wars but the

**Wife Withdraws Petition**

A grant in the Springsure district, Albert James Randall, was granted an order nisi for the dissolution of his marriage in an undefended action by the Supreme Court on Friday after his wife Elsie Gladys May Randall, of Mr Morgan had withdrawn her cross-petition for a judicial separation.

Randall sought a divorce on the grounds that his wife had deserted him. This she denied and in turn petitioned for a judicial separation, alleging he had committed acts of cruelty towards her on various occasions between October, 1943, and May, 1946, in that he constantly sneered at her in the presence of their children, brutally assaulted her about October, 1943 and caused injuries to her face, head and foot, caused her to be constantly in fear of bodily injury and threatened her with a butcher's knife. She claimed that by reason of that cruelty and the attitude of her husband her mental and physical health had been seriously affected and she was in reasonable apprehension of danger to her life and person. She alleged that her husband deserted her about May, 1947.

Mr A. Bradford (instructed by Messrs Reece and Sydney Jones, town agents for Messrs Simmonds and Robinson, Bilcoia) appeared for the husband and Mr E. R. Larcombe, with him Mr P. Connolly (instructed by Messrs Grant and Simpson) appeared for the wife.

Mr Larcombe asked Mr Justice J. A. Sheehy for leave to discontinue the action brought by the wife, stating that her husband had made provision for her maintenance, the terms of which agreement would be submitted for approval.

In reply to his Honour, Mr Larcombe said there was no

**STARTLING DEVELOPMENT IN DIVORCE ACTION**

The Riddell divorce case took an unexpected turn in the Supreme Court on Thursday when the co-defendant, who did not defend the action, but who was called as a witness for the defendant, admitted, during cross-examination, that he had committed adultery with the defendant.

In the circumstances, counsel for the defendant asked for an adjournment to consult his instructing solicitor. After consultation counsel informed his Honour Mr Justice Sheehy that he would not address the jury.

After a retirement of eight minutes the jury answered all questions in favour of the plaintiff.

His Honour granted the plaintiff an order nisi. Archibald Edward Riddell had sought a divorce from Madge Elizabeth Riddell on the grounds of adultery committed by his wife and his brother, Raymond John Riddell, in September, 1947, and on March 3 and 28 last.

The defendant had denied the allegations of adultery in evidence and the co-defendant in his evidence on Wednesday gave similar evidence of denial. A \$1500 damages claim against the co-defendant had been withdrawn, it was stated, as a consideration in an agreement for the dissolution of the brothers' partnership in a wood carting business.

Mr P. Connolly (instructed by Messrs Swanwick, Murray and Roche) appeared for the plaintiff and Mr E. R. Larcombe (instructed by the firm of Daniel P. Carey) appeared for the defendant.

**GIVE FILLIP TO AGRICULTURE**

BRISBANE, May 29.—Values would force a more intensive use of land for agriculture, said Mr A. F. Bell science congress tonight. Mr Bell is Under-Secretary of the Department of Agriculture and Stock and Chairman of the Bureau of Investigation.

He said that agriculture the production of catch under natural rainfall conditions had a limited scope Northern Territory and local Western Australia, but capable of much expansion Queensland.

Tropical crops were of expansion as mechan and transport developed, and tea might be cited as which could be grown processes were mechanical values of tea imports \$10,000,000 annually a might be of interest to that good tea was being experimental in Queensland. Recently the mechanical harvest was and it remained to be what effect the leaf cut had on the quality.

Mr Bell said that the billies of irrigation cut gauged by the fact the year the 5 per cent of land under irrigation Queensland was responsible over 30 per cent of the crop value. Vast quantities of tobacco, cotton and jute greatly increased value existing products, such as and rice, could be grown quired in the proposed tion areas.

**MEAT WORKERS' DEMANDS**

**Runaway 'Doz Kills Driver**

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2 corrections, most recently by jimn01 - Show corrections

**REMEMBRANCE OF SCHOOL DAYS**

Gogango School Golden Jubilee

Old scholars of the Gogango State School, many of whom were original pupils, again attended the school and signed their names in the register

was the occasion of the school's golden Jubilee, held in the school grounds on Saturday. Old scholars and visitors from Rockhampton, Yeppoon, Gladstone, Alton Downs, Gogango, Westwood, Duaringa, Bluff, The Caves, Grantleigh and Mt Morgan attended. The function brought together past teachers and old school-mates who had not seen each other, for almost half a century. It was an occasion of renewing old friendships, surprise meetings and talks about the old days. Almost 200 attended.

**BASK - UMPY**

The present head teacher CMr D. Orarden, who welcomed old pupils and visitors in a brief history, said that the lint school-teacher

was a Mr Morton. The school, a bark humpy, was opened on July 30, 1874. The first register had been preserved and was on view. A second school, also a bark building, was opened on June 18, 1888. Eleven scholars were enrolled on the opening day. The teacher's residence was also a oak humpy, with the refinement of a pine board floor. Some of the scholars, said Mr Granzien, were now in the USA and other countries as well as other Australian States. They were progressive schools. The present State school building was opened in 1900. Since 1888 pupils who passed through the three schools numbered 372, including the 40 scholars on today's roll.

Those whose names appear in the original provisional register were: Frank, and Matthew Johnston, Martin, Edward, James, Kate and Margate, Dunphy, Esther G. S. J. and Albert Bartholomew, Mary I. And Eliza McGladdery, Joseph Oooney, Frances Ruhling, W.I

I am Kelly, Robert, Thomas, David and John Tennant.

The ceremony opened with a gymnastic display and tennis ball games by present scholars. The programme included races and concluded with a ball.

Mr V. E. Jones, MLA- who was introduced by the head teacher, opening the celebrations, congratulated the committee for organising the programme. The Gogango State School golden jubilee, he said, coincided with the Federal Jubilee. It was a red letter day for many old pupils and

afforded them an unusual opportunity of meeting again and discussing the old days. Residents of Gogango district, said Mr Jones, had seen many changes in their time. The district had seriously suffered

the loss of many fine young

men in two world wars, but the town could be proud of its achievements. A notable amount of pioneering work had been accomplished. Development had changed from dallying, for which the district was once noted, to grazing. This was largely due to labour and material shortages, he said. He hoped that the children now attending the school would see the centenary of Federation

and prove worthy Australian

citizens.

On behalf of the jubilee

committee Mr Jones presented 47 past pupils with commemorative cards. Those who received them were: Mary Ann, Martha E., Charles W., Emma J., Mervyn, Christian P., Ivy

M., Gladys M., N. S., John H., George E., Eileen A., and John Ohl; -Adeline Fleetwood; Lillian Maud and Robert Phippa Stone; Mary, John, William Charles, Martha and Jean M. Agnew; William R. V., John W., Rupert H., and Cecil F. Munns; George R. and Norman K. Munns; John Edward, O., Mary A., Valma K., and Pam Dunphy; C. R., Margaret L. and Robert W. Layer; Sidney C. and Joyce L. Cowan; Enid M. Lees, Ken and Joan McKeague; Shirley and Helen J. Gudmann; Lydia M. Foster; George O. and Etlial R. Baker, Alice T. Holland; and Donald W. McCulloch.

The oldest ex-pupils attending the function were Mr Robert Philippin Stone, aged 72, and his sister, Mrs L. M. Olsen. The Caves.

On behalf of old pupils, Mr Stone said he was happy to attend the ceremony and to meet so many of his boyhood friends. Some he had not seen for 50

years. He thanked members of the committee for having organised the ceremony and wished all health and comfort.

Mr Stone and his sister then cut a beautiful Jubilee celebration iced cake for distribution to all present.

The head teacher read telegrams of good wishes from Dorothy Thomas. (South Australia), Ellen Grant (W.alkerton) and Mrs J. Dunphy (Duarina).

Afternoon tea was served and ice creams, lollies and soft drinks were distributed among schoolchildren.

SPORTS RESULTS

Races, under school age, Pat Cowan 1. Brian Barnicoat 2.; Neville Baker 3; under 10, Joy, Rofe 1. Jennifer Gill 2. Barry J Baker 3; under 8. Ray Coombs

11, Detl Cowan 2. Clarice Munns

3; under 10, Ken Howkins 1. > William Rofe 2. D. Ohl 3; over

112 Robert Smith 1 Errol Lees

2 Cecil Munns 3. Horse and jockey race Gwen and Pat Cowan 1, Cecil and Clarice Munns 2, Joyce and Elaine Howkins 3. Wheelbarrow race, Len Howkins and Trevor Gudmann 1. Neville Gudmann and

Robert Smith 2, Cecil and Clarice Munns 3. Calchin's team, Neville Gudmann i, mense race, Victor Coombs ;d Trevor Gudmann 1, Eve ofe and Daphne Agnew 1

Len Howkins and Errol Lees 1 i

j Jumble race Eve Rofe 1, Cecil i l Munns 2. Neville Gudmann i !

?rowing at v: t. F. Munnt

-Vng wiMnte, K. Hardin p i

The oldest ex-pupils at the golden jubilee of the Gogango State School, Mr Robert P. Stone, aged 72, Eockhampton, and his titter, Mr\* L. M. Obea, The Caves, cutting the

iced cake at the Amotion held on Saturday.

Members of the family of the late Mr C. L. Ohl, Never Dry, Gogango, who were pupils of the Gogango State School when it opened 50 years ago, and who attended the Behoofs golden Jubilee celebrations on Saturday. From left: Mr C. F. Ohl Westwood; Mrs P. Grace, Bockhampton); Mrs F. Pope, Gladstone; Mr J. H. Ohl, Gogango; Mrs

C. T. Agnes, Gogango ; and C. W. Ohl, Gogango

Since the first hurovirionffl school, a batic Itunny, open-ed on June, 18, 1825, with 12 Scholars. 272 ha' passed through th Gogango fechool. Pictu-e shows th

!c.  
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31 May 1951 - REMEMBRANCE OF SCHOOL DAYS Gogango School Golden...

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## 9 STRATEGIC REPORTS

### 9.1 ENGINEERING SERVICES MONTHLY OPERATIONS REPORT - OCTOBER 2015

**File No:** 7028

**Attachments:** 1. **Monthly Operations Report - Engineering Services - 31 August 2015**

**Authorising Officer:** **Robert Holmes - General Manager Regional Services**

**Author:** **Martin Crow - Manager Engineering Services**

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#### **SUMMARY**

*This report outlines Engineering Services Monthly Operations Report for the period to the end of August 2015.*

#### **OFFICER'S RECOMMENDATION**

THAT the Engineering Services Monthly Operations Report for August 2015 report be received.

#### **COMMENTARY**

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria.

Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

**ENGINEERING SERVICES MONTHLY  
OPERATIONS REPORT –  
OCTOBER 2015**

**Monthly Operations Report -  
Engineering Services - 31 August 2015**

**Meeting Date: 7 October 2015**

**Attachment No: 1**

**MONTHLY OPERATIONS REPORT**  
**ENGINEERING SECTION**  
**Period Ended 31 August 2015**

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**VARIATIONS, ISSUES AND INNOVATIONS*****Innovations***

*Nil.*

***Improvements / Deterioration in Levels of Services or Cost Drivers***

*The second round of recruitment for a Senior Floodplain Management Engineer to work on Floodplain Management and Stormwater is underway.*

*Turnaround times on customer requests appears to be steadily improving. The traffic light report is to be revised to consolidate a number of Child request codes where volumes are low.*

LINKAGES TO OPERATIONAL PLAN

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period for 31 August 2015 are as below:



All Monthly Requests (Priority 3)  
Engineering 'Traffic Light' report  
August 2015

	Balance B/F	Completed In Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and
			Received	Completed									
Abandoned Vehicles (INFRA USE ONLY NOT CS) (Asset)	26	8	0	0	18	0	0	33.99	90	● 0.00	● 131.00	● 68.10	69.83
Rural Property Addressing (Existing)	0	0	1	0	1	0	0	0.00	28	● 0.00	● 4.00	● 5.08	5.08
Urban Addressing (General)	1	1	2	0	2	0	0	1.36	28	● 0.00	● 5.94	● 7.24	6.68
Rural Property Addressing (New)	0	0	3	1	2	0	0	0.34	28	● 4.00	● 6.10	● 12.55	11.73
Development - Dust, Erosion, Noise	0	0	1	1	0	0	0	0.00	28	● 1.00	● 8.33	● 16.60	12.00
Disaster Management - General Enquiry SES	0	0	0	0	0	0	0	0.00	5	● 0.00	● 15.00	● 25.60	3.50
Development - Miscellaneous	2	1	0	0	1	0	0	3.32	28	● 0.00	● 5.33	● 7.00	5.96
Development - Noise (Subdivision/Ops Works)	0	0	0	0	0	0	0	0.00	14	● 0.00	● 0.00	● 0.00	0.00
Development - Road Drainage	1	0	1	1	1	0	0	7.28	28	● 4.00	● 4.00	● 10.29	18.71
Engineering - General Enquiry	7	1	1	1	6	0	0	3.73	14	● 7.00	● 7.81	● 22.48	30.80
Flood Management Creeks/Rivers	2	0	2	1	3	0	0	0.00	10	● 3.00	● 3.25	● 4.00	30.50
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	● 0.00	● 0.00	● 0.00	0.00
Infra. Operations Unit - General Enq (DI/Planner)	0	0	5	4	1	0	0	7.03	28	● 1.75	● 5.19	● 8.53	4.47
IOU- Water and Sewer (Infra use only to FRW)	0	0	0	0	0	0	0	0.00	28	● 0.00	● 0.00	● 0.00	0.00
Petition (Infra Use Only)	1	0	0	0	1	0	0	0.00	90	● 0.00	● 0.00	● 0.00	0.00
Roundabout/Medians (Not related to MTCE)	1	0	0	0	1	0	0	2.98	28	● 0.00	● 13.00	● 67.50	93.25
Speed Limits/Traffic Volumes (Not related to MTCE)	1	0	0	0	1	0	0	-0.15	28	● 0.00	● 7.50	● 46.59	26.41
Signs & Lines (New Request - not already existing)	14	5	17	4	22	3	0	29.04	28	● 4.75	● 13.96	● 46.47	32.52
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	1	0	1	0	0	13.89	28	● 0.00	● 92.00	● 33.67	29.00
Traffic Counts	1	1	4	2	2	0	0	1.90	28	● 0.00	● 1.13	● 15.69	5.00

***Comments & Additional Information***

As at 1 September 2014, Engineering Services have adopted Service Levels for their Child Request Codes.

The Priority Escalation timeframes are only used as a notification reminder process.

These Service Levels have been set up in Pathways under Priority Escalation and Estimated Duration Maintenance parameters.

**Priority Escalation**

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

**Estimated Duration Maintenance**

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

**2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS**

***Safety Statistics***

The safety statistics for the reporting period are:

	FIRST QUARTER		
	July	August	September
<b>Number of Lost Time Injuries</b>	0	0	0
<b>Number of Days Lost Due to Injury</b>	0	0	0
<b>Total Number of Incidents Reported</b>	0	0	0
<b>Number of Incomplete Hazard Inspections</b>	0	0	0

***Risk Management Summary***

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Inability of Engineering Services to provide or maintain adequate levels of service for infrastructure planning, development assessment and infrastructure design resulting in reduced productivity, inadequate infrastructure, risk to the general public and workers and financial loss for Council.	High 4	1. Undertake staffing level review and business planning for Engineering Services. 2. Improve focus on professional development and training (including graduate development program) by management implementing appropriate training and development plans and staff completing them.	1/7/16	41%	T&D plans implemented in Design Services. Other units will look at when time becomes available.

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Breach of the Professional Engineers Act resulting in installation of unsafe infrastructure or infrastructure that does not meet legislative requirements causing the following possible impacts to Council: Service delivery delays; negative financial impacts; possible serious harm to public/workers; and reputation tarnished.	High 4	<ol style="list-style-type: none"> <li>1. Make RPEQ qualification mandatory for some positions in the future.</li> <li>2. Request technical staff to obtain their RPEQ if possible.</li> </ol>	31/12/16	50%	Has been included as identified training for some in performance appraisals. New Coordinator Development Engineering is an RPEQ.
Inadequate Developer Contributions for Infrastructure resulting in a cost impost on ratepayers and reduction in funds available for other projects.	High 4	<ol style="list-style-type: none"> <li>1. Further assessment &amp; refinement of existing adopted charges resolution to ensure adequacy and accuracy.</li> <li>2. Council adoption of SPA compliant Priority Infrastructure Plan (PIP).</li> </ol>	31/12/14	100%	LGIP now adopted with new planning scheme. Work now required to further rationalize work schedule and charge areas based on revised growth assumptions.
Failure to maintain accuracy and value of the forward works program and adequately provide for the annual capital program resulting in projects nominated for delivery being deferred to accommodate increased costs within annual capital program and the Long Term Financial Strategy (LTFS).	High 4	<ol style="list-style-type: none"> <li>1. Continued refinement of forward works program.</li> <li>2. Development of indicative estimating tool.</li> <li>3. Develop Network specific prioritisation processes.</li> </ol>	1/7/16	75%	FWP further developed each year at budget time. Future design and concept budget included in capital budget. Draft prioritization process for pathways has been developed. Draft prioritization process for stormwater has been developed.
Inadvertent non-compliance with design requirements or legislative requirements leading to in installation of inappropriate or unsafe infrastructure, or infrastructure that	High 5	Improved focus on professional development & training by completing and implementing appropriate training and development plans.	1/7/15	90%	T&D plans implemented in Design Services.

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
does not meet technical standards resulting in legal action against Council and / or Loss or Damage to natural /cultural assets.					
Identified Disaster Mitigation Strategies not actioned resulting in increased impact/effect of disaster events on the community and potential for increased costs to Council in recovery & restoration costs.	High 5	1. Forward works program to be developed for disaster mitigation strategies to be submitted through Council's project evaluation and management system (PEMS) process, and for Natural Disaster Relief and Recovery Arrangements (NDRRA) funding applications.  2. Annual review and report on implementation of disaster mitigation strategies	1/7/16	40%	Action has stalled due to competing priorities for DMO. Previous work is now somewhat dated and needs to be revisited.
Lack of trained personnel to operate the Disaster Coordination Centre in event of a disaster resulting in inefficient Local Disaster Coordination Centre (LDCC) operations which could lead to inefficient decision making resulting in harm to the community, major financial losses, damage to reputation and a lack of community confidence in the Local Disaster Management Group's (LDMG) ability to respond to and recover from disaster events.	High 5	1. Develop information package on roles and responsibilities and remuneration etc to assist with recruitment drive.  2. Educate managerial staff as to their responsibilities under the Disaster management policy.  3. Consider implications of sourcing volunteer staff from outside of Council.	1/7/16	40%	Additional information provided to encourage volunteers. Other issues have stalled due to competing priorities for DMO.
Reduced SES capability to respond during a disaster event, would require either a greater response from Council (which is unlikely given our resource levels) or a lesser response	High 5	Implement MOU with EMQ regarding shared management responsibilities for the SES, supported with appropriate funding and training.	1/7/16	60%	Action has stalled due to restructure of Emergency Services at a State Level.

Potential Risks	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
to the event, resulting in: community expectations unable to be met; a negative financial impact and reputational damage to Council.					
Failure to document and implement disaster management policy, framework and arrangements, appropriate to our region resulting in: a lack of leadership and poor decision making in disaster events; major financial losses; damage to reputation; potential increased effects of a disaster event upon the community; and potential loss of funding opportunity (NDRRA).	High 4	<ol style="list-style-type: none"> <li>1. Identify LDMG members that require training in disaster management arrangements.</li> <li>2. Review Disaster Management Policy and seek commitment from Council departments.</li> </ol>	1/7/15	80%	Key Council members of LDMG have received some training. DM Policy has been reviewed and adopted by Council.

**Legislative Compliance & Standards**

All applicable legislative and compliance standards have been met.

**3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

The following abbreviations have been used within the table below:

<i>GIA</i>	<i>Gracemere Industrial Area</i>
<i>SRFL</i>	<i>South Rockhampton Flood Levee</i>

Project	Start Date	Expected Completion Date	Status	Budget Estimate	YTD actual (incl committals)
<b>ENGINEERING SERVICES CAPITAL WORKS PROGRAM</b>					
<b>Costs as at 28/08/15</b>					
Gracemere Industrial Area Planning	1/7/15	30/6/16	Not Started	\$5,000	\$0
Comment: Most likely will be allocated to signage requirements.					
Priority Infrastructure Planning Contingency	1/7/15	30/6/16	Not started	\$50,000	\$0
Comment: Unknown costs associated with external LGIP review.					
Monier Road Industrial Area Drainage	1/7/15	30/6/16	In Progress	\$25,000	\$0
Comment: Represents amount owing to Developer for installation of additional drainage in conjunction with development woks. Awaiting an invoice from the developer. Also linked to a compliance matter.					
Traffic and Road Safety Minor Works Program	1/7/15	30/6/16	In Progress	\$90,000	\$0

Project	Start Date	Expected Completion Date	Status	Budget Estimate	YTD actual (incl committals)
Comment: Allocated to Diplock Street LATM, Dean St / Vallis St Intersection and Rundle Street Parking. Awaiting completion.					
Preliminary design and concepts	1/7/15	30/6/16	Not Started	\$200,000	\$0
Comment: Budget to allow progression of preliminary designs and estimates for future year works.					
Flood Valves North Rockhampton	1/7/15	30/6/16	In Progress	\$50,000	\$72,928
Comment: Temporary levee has been purchased but awaiting arrival. Fraser and Dowling St levee construction has commenced. This budget to be read in conjunction with Budgets in Civil Operations and FRW.					

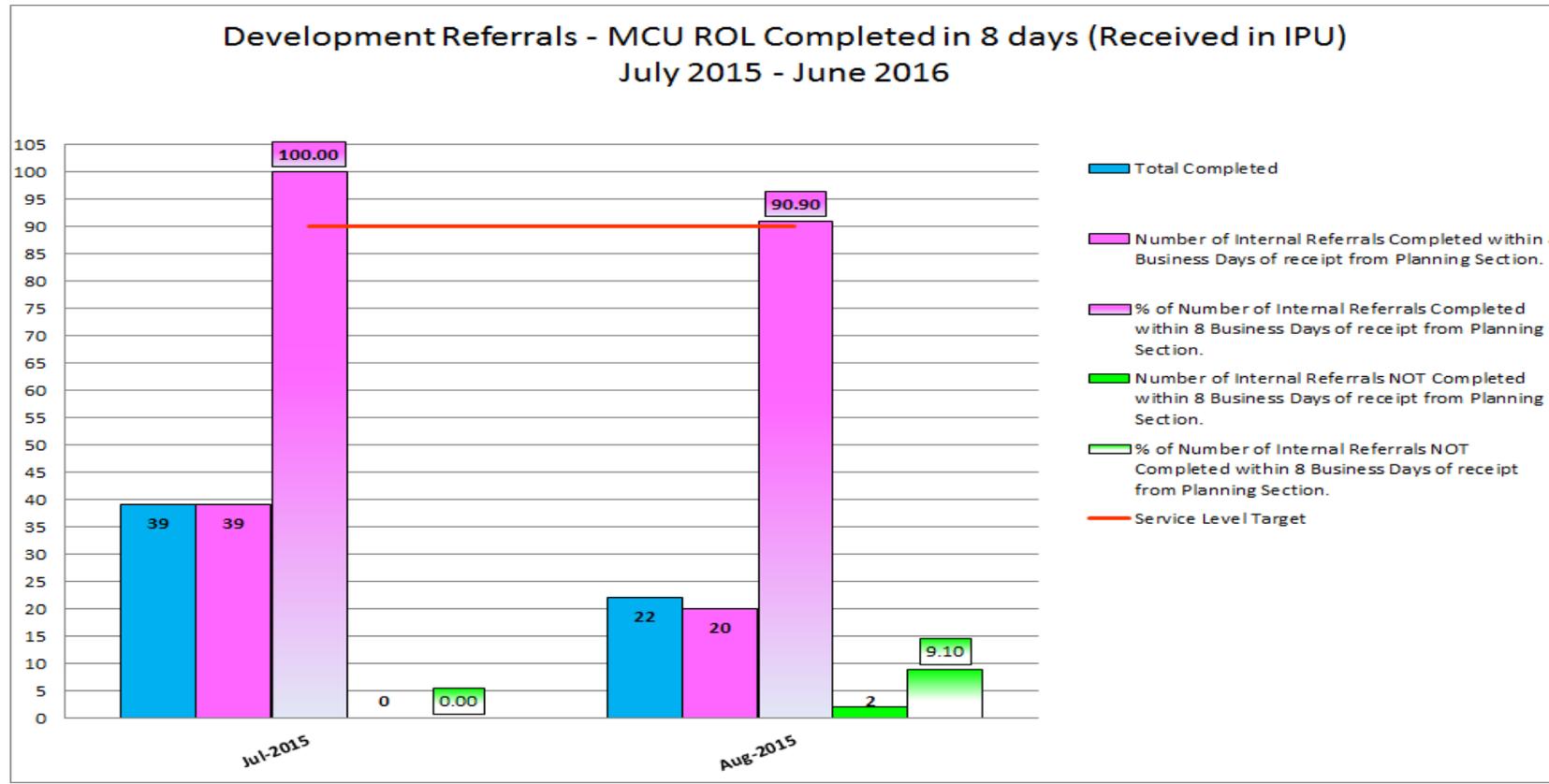
**4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

As at period ended 31 August 2015 – 16.6% of year elapsed

<b>Project</b>	<b>Revised Budget</b>	<b>Actual (incl. committals)</b>	<b>% budget expended</b>	<b>Explanation</b>
<b>Traffic / Transport Planning Consultancy Budget</b>	\$75,000	\$0	0%	<i>Will be utilized to update the 2008 Rockhampton traffic study in conjunction with TMR area wide transport study. Traffic and Ped investigation at Hillcrest hospital.</i>
<b>Stormwater Drainage Planning Consultancy Budget</b>	\$315,000	\$57,692	18%	<i>Refinement of Local Creek catchment works. Wackford St investigation, Webber Park investigation..</i>
<b>Road Safety Consultancy Budget</b>	\$30,000	\$0	0%	<i>Likely to be used for road safety audits related to blackspot program.</i>
<b>Roads Alliance Consultancy Budget</b>	\$50,000	\$761	2%	<i>Technical and administrative support for Rockhampton Regional Roads and Transport Group.</i>
<b>Water and Sewerage Planning Consultancy Budget</b>	\$20,000	\$0	0%	<i>Nominal allocation. Project not identified.</i>
<b>Resumptions of Land / easements</b>	\$100,000	\$4,045	4%	<i>Utilised acquisition of land / easements for existing infrastructure or projects in future years.</i>
<b>Disaster Management Consultancy Budget</b>	\$50,000	\$475	1%	

**5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL’S ADOPTED SERVICE LEVELS**

Service Delivery Standard	Target	Current Performance
Development MCU, ROL Completed in 8 days (Graph 1 below)	90%	90.90%

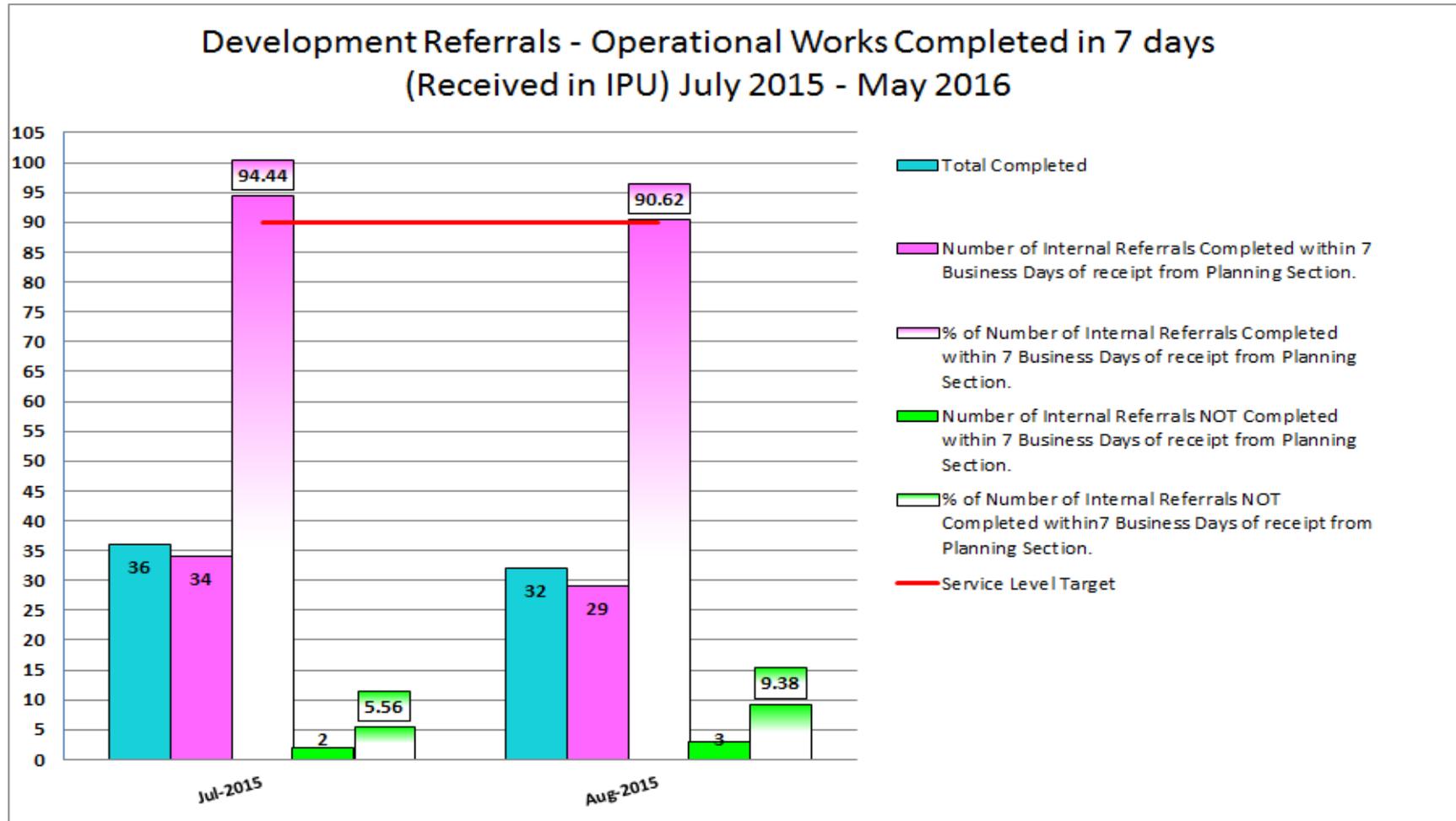


**Comments**

A total of 20 MCU & ROL referrals were completed in August 2015 in the required timeframe of 8 days. Of the 2 MCU/ROL referrals that were not completed in the required timeframe of 8 days:-

1. 1x10 days
2. 1x11 days due to further information required from applicant.

Service Delivery Standard	Target	Current Performance
Development Operational Works Completed in 7 days (Graph 2 below)	90%	90.62%



**Comments**

A total of 29 Operational Works were completed in August 2015 in the required timeframe of 7 days. Of the 3 Operational Works referrals that were not completed in the required timeframe of 7 days:-

- 1x17 days. Extension granted from Planning.
- 1x11 days and 1x10 days.

FINANCIAL MATTERS

OPERATIONAL

Description	Actual	Committed	Total	Adopted Budget	% Actual	% Act + Committed
Regional Services Department - total	(16,887,029)	2,486,275	(14,400,754)	23,696,456	-71.3%	-60.8%
Engineering Services - total	306,464	111,866	418,329	4,038,368	7.6%	10.4%
Engineering Services Management Unit	(25,900)	24,080	(1,820)	478,248	-5.4%	-0.4%
Revenue	(105,564)		(105,564)	(120,000)	88.0%	88.0%
Expense	79,664	24,080	103,744	598,248	13.3%	17.3%
Design Services Unit	64,555	25,287	89,842	598,556	10.8%	15.0%
Revenue	(7,750)		(7,750)			
Expense	72,305	25,287	97,592	598,556	12.1%	16.3%
Strategic Infrastructure Unit	178,522	62,498	241,020	2,060,244	8.7%	11.7%
Revenue	(500)		(500)	(36,500)	1.4%	1.4%
Expense	179,022	62,498	241,520	2,096,744	8.5%	11.5%
Infrastructure Operations Unit	89,287	0	89,287	901,320	9.9%	9.9%
Revenue	(88)		(88)			
Expense	89,375	0	89,375	901,320	9.9%	9.9%

**9.2 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - OCTOBER 2015**

**File No:** 7028  
**Attachments:** 1. Monthly Operations Report – Civil Operations – 31 August 2015  
2. Works Program - September - October 2015  
**Authorising Officer:** Robert Holmes - General Manager Regional Services  
**Author:** David Bremert - Manager Civil Operations

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**SUMMARY**

*This report outlines Civil Operations Monthly Operations Report 31 August 2015 (attachment 1), and also Works Program of planned projects for the months September – October 2015.*

**OFFICER'S RECOMMENDATION**

THAT the Civil Operations Monthly Operations Report for October 2015 be received.

**COMMENTARY**

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Councillors and Management when they receive enquiries from their constituents in relation to road and associated road reserve works.

**BACKGROUND**

	<b>August 2015</b>
Inspections Created	244
Inspections Completed	254
Work Orders Created	233
Work Orders Completed	337

**BUDGET IMPLICATIONS**

All works specified in this report are included in Council's current approved budget.

**LEGISLATIVE CONTEXT**

All works outlined in this report will be conducted in a manner to comply with all legislation.

**STAFFING IMPLICATIONS**

The works specified in this report have been programmed whilst taking into consideration current staffing levels.

**RISK ASSESSMENT**

Civil Operations Section's staff conduct a risk assessment of their job site before work commences to ensure they have identified assessed and controlled any possible hazards to ensure the safety of themselves and others.

**CONCLUSION**

This report outlines the planned works program and the customer requests received for Civil Operations, Urban and Rural Operations Capital Projects Report Financial Year to Date and are for the information of Councillors.

**CIVIL OPERATIONS MONTHLY  
OPERATIONS REPORT –  
OCTOBER 2015**

**Monthly Operations Report – Civil  
Operations – 31 August 2015**

**Meeting Date: 7 October 2015**

**Attachment No: 1**

**MONTHLY OPERATIONS REPORT**  
**CIVIL OPERATIONS SECTION**  
**31 August 2015**

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**VARIATIONS, ISSUES AND INNOVATIONS**

***Improvements / Deterioration in Levels of Services or Cost Drivers***

Please note that we still have a large number (approx. 450) signs down from the cyclone. Unfortunately, we did not fix or replace them in the emergent works time frame. We will need to wait until our reconstruction submission is approved before we can fix them.

Please note the Cyclone Marcia update:-

- Pilbeam Drive – submission has been resubmitted now only \$2.9million
- Urban Roads – submission has been submitted on 23 September – waiting approval
- Rural Roads - submission has been submitted on 23 September – waiting approval
- Betterment - submissions have been submitted waiting on approval.
- Water Supply assets – submission is being prepared.

**1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS**

The response times for completing the predominant customer requests in the reporting period of August for *Civil Operations* are as below:



**All Monthly Requests (Priority 3)  
Civil Operations 'Traffic Light' report  
August 2015**

	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and
			Received	Completed									
Property Accesses	4	1	4	2	5	0	2	3.94	14	● 4.50	● 8.67	● 7.04	20.97
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	9.00	14	● 0.00	● 2.00	● 4.67	7.00
Bridge Maintenance (Asset)	0	0	0	0	0	0	0	10.71	60	● 0.00	● 5.67	● 6.56	6.56
Burn Off Advice - Reduction Burning	1	1	1	1	0	0	0	0.00	5	● 4.00	● 3.39	● 2.57	2.44
Bus Stops, Seating, Bus Shelters (Asset)	0	0	2	0	2	1	0	17.42	60	● 0.00	● 1.88	● 13.95	13.29
Drainage Miscellaneous (Asset)	33	9	10	8	26	0	0	10.13	30	● 11.13	● 30.95	● 33.37	38.06
Drainage Inundation (Flooding Issues) (Asset)	10	3	2	0	9	1	1	9.93	30	● 0.00	● 40.19	● 22.81	27.62
Drainage Kerb & Chanel (Asset)	29	4	1	0	26	1	0	12.76	30	● 0.00	● 42.54	● 54.66	62.56
Drainage Gully Pits (Asset)	2	0	2	0	4	0	0	9.61	30	● 0.00	● 42.42	● 96.48	89.58
Drainage Pipes and Culverts (Asset)	10	6	2	2	4	0	0	7.71	5	● 13.00	● 50.13	● 47.87	43.69
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	0.00	30	● 0.00	● 0.00	● 0.00	0.00
Grading Unsealed Road Maintenance (Asset)	19	9	28	19	19	4	0	4.33	60	● 2.63	● 16.38	● 27.75	28.49
Guard Rails (Asset)	1	0	1	0	2	1	0	11.63	30	● 0.00	● 23.00	● 35.00	31.40
Guide Post (Asset)	0	0	1	1	0	0	0	13.06	14	● 0.00	● 21.25	● 21.25	11.00
Illegal Dumping (INFRA ONLY - CSO TO USE NUILIT)	2	1	3	2	2	1	0	18.41	14	● 7.50	● 25.13	● 23.70	26.34
Infrastructure - General Enquiry	7	5	3	3	2	0	0	5.21	2	● 2.60	● 4.11	● 7.32	7.95
Miscellaneous Road Issues (Asset)	74	32	57	31	68	8	3	6.34	14	● 4.97	● 19.41	● 25.73	26.91
Footpath & Off-Road Cycle Ways Maint. (Asset)	52	20	35	16	51	9	1	10.23	30	● 8.94	● 25.44	● 37.37	37.96
Potholes - Sealed Roads (Asset)	40	25	39	29	25	7	0	-0.76	5	● 6.50	● 15.11	● 28.51	27.16
Railway Crossings (Asset)	0	0	0	0	0	0	0	0.00	60	● 0.00	● 0.00	● 0.00	0.00
Rural Roadside Vegetation Slashing (Asset)	1	0	4	2	3	0	0	4.85	30	● 0.50	● 13.54	● 11.94	11.71
Signs & Lines (Already Existing) - (Asset)	13	4	35	25	19	6	0	3.78	10	● 7.15	● 16.86	● 22.86	21.86
Street Lighting - Other (Asset)	2	1	4	2	3	2	0	13.59	30	● 5.50	● 23.17	● 16.10	14.15
Street Lighting - Maintenance (Asset)	0	0	0	0	0	0	0	2.12	30	● 0.00	● 14.68	● 19.62	10.05
Street Sweeping - (Asset)	5	1	10	5	9	0	0	2.69	5	● 5.40	● 9.70	● 16.21	11.89
Traffic Lights (Asset)	2	0	7	2	7	5	0	0.60	14	● 1.00	● 2.78	● 5.93	6.18

***Comments & Additional Information***

Improvements have been made in this and we will continue to strive to meet the stated timeframes.

**Priority Escalation**

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

**Estimated Duration Maintenance**

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

**2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS**

**Safety Statistics**

The safety statistics for the reporting period are:

	FIRST QUARTER		
	July	August	September
Number of Lost Time Injuries	1	0	
Number of Days Lost Due to Injury	13	0	
Total Number of Incidents Reported	6	4	
Number of Incomplete Hazard Inspections	2	2	

No loss time accidents this month. The number of incidents is still too high but has come down. This will be continually worked on.

**Risk Management Summary**

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Budget overrun (Capital Projects) resulting in inability to complete project to specification impacting on end user/fit for purpose, seeing corporate/operational plan objectives not being addressed and Council's credibility with the community being impacted.	Very High 2	1. (2) Design Services to design high risk projects prior to drafting budget to provide design estimates. Apply cost indexation to design estimates to update estimate to proposed budget period. 2. (2) Coordinators Urban and Rural Operations to prepare estimates for new projects and the Manager Civil Operations to review estimates. 3. Project management framework	30/06/2015	90%	All high risk projects being scoped, designed and design estimates being checked by Coordinator and Works Engineers. All projects have project plans and estimates undertaken. This is being undertaken in most projects.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
		including project plans to be implemented.			
Increased input costs not factored in to budgets thus resulting in inability to fully complete stated work programs.	High 4			100%	Material costs and plant costs regularly updated in estimates.
Failure of operation asset condition (roads, drainage, etc) leading to: injury or death of public/staff; damage to property/equipment - resulting in legal outcomes, financial impacts and negative publicity for Council.	Very High 2	(1) Fine tune and review the ongoing Civil Operation asset condition inspections, which are conducted in conjunction with Council's Asset Management Unit for assets, facilities & major projects. (Note - Civil Operations inspect rural roads but the Asset Management Unit inspect urban roads)	28/04/2015	75%	Rural roads being regularly inspected. Use of RACAS inspection system to commence in September, 2014  This is to be rolled out after the Cyclone to Urban.  Meeting with asset management staff to coordinate repairs has been undertaken.
"Unacceptable response times on maintenance call outs resulting in low community confidence."	Moderate 5			100%	Callout escalates until a response from a Council officer is obtained.  Additional resources being allocated to improve the response times.
Interruption to program of works resulting in non-achievement of corporate targets and reduction in service delivery. (This includes Capital Works program)	Moderate 5	Project management framework/tool to provide a robust and prioritised forward works program.	30/06/2014	100%	10 year Works Program completed.
Contamination of land and waterways from inappropriate work practices / procedures.	Moderate 6			100%	All fuel trailers have spill kits. In field maintenance and fuelling kept to the minimum possible to reduce risk of contamination by hydrocarbons.
Landslip and/or rocks on road along Pilbeam Drive at Mt Archer - poses a threat to safety of road users resulting in public liability.	High 5			100%	Regular inspections are done after significant rain events

**Legislative Compliance & Standards**

**3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

The following abbreviations have been used within the table below:

<i>RWC</i>	<i>Rural West Control</i>	<i>BDG</i>	<i>Bridges</i>	<i>RC</i>	<i>Reconstruction</i>	<i>TM</i>	<i>Traffic Management</i>
<i>UCC</i>	<i>Urban Central Control</i>	<i>BR</i>	<i>Boat Ramps</i>	<i>RF</i>	<i>Road Furniture</i>	<i>AS</i>	<i>Asphalt Seal</i>
<i>UWC</i>	<i>Urban West Control</i>	<i>FP</i>	<i>Footpaths</i>	<i>RS</i>	<i>Reseal</i>	<i>LA</i>	<i>Land Acquisition</i>
		<i>GR</i>	<i>Gravel Re-sheet</i>	<i>SW</i>	<i>Stormwater</i>	<i>SL</i>	<i>Street Lighting</i>
		<i>NC</i>	<i>New Construction</i>	<i>TL</i>	<i>Traffic Lights</i>		

Projects which do have a Start Date assigned are yet to commence in the 2014.2015 Financial Year.

Description	Actuals	Committals	Total revenue / expenditure YTD	Adopted Budget	August Revised Budget	% Actual	% Actual + Com
<b>Civil Operations</b>	<b>2,994,450</b>	<b>6,683,024</b>	<b>9,677,475</b>	<b>35,614,202</b>	<b>38,812,202</b>	<b>7.7%</b>	<b>24.9%</b>
Rural Operations West	761,790	86,380	848,170	4,309,500	4,659,500	16.3%	18.2%
2015 TC Marcia	102,125	117,097	219,222	10,000,000	10,000,000	1.0%	2.2%
Central Urban Operations	2,054,753	6,467,050	8,521,803	18,014,702	20,772,702	9.9%	41.0%
West Urban Operations	75,782	12,498	88,280	3,290,000	3,380,000	2.2%	2.6%

The high committal amount in the Central Urban account is for gravel supply and plant engagement for the year. This accounts for \$6.2 million.

When this is removed the actual expenditure to date is 10.3% of the budget with 16.7% of the time gone.

To try to get the expenditure back on forecast, we have engaged two private crews to undertake works for Council.

Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
<b>URBAN OPERATIONS CENTRAL</b>						
UCC-ALL-Preproject planning and desi				200,000	0.00	200,000
UCC-AS-Annual Reseal Program				4,000,000	8,028.00	4,000,000
UCC-AS-Charles St-Musgrave St to 65/		15/07/2015	100% Completed	0	41,614.26	0
UCC-AS-Murray St-South St to End		15/07/2015	100% Completed	0	22,355.83	0
UCC-AS-Oswald Street-Upper Dawson Ro				1	0.00	1
UCC-BDG-Bridge Rehabilitation				100,000	0.00	100,000
UCC-BDG-High St Bridge Upgrade				0	5,736.71	0
UCC-Bus Stop Program				151,000	5,967.20	151,000
UCC-Carpark 4 Cambridge Street Rockh				80,000	0.00	80,000
UCC-Div 8: St. Marys Nobbs St ftpath –		15/07/2015	100% Completed	0	12,929.23	0
UCC-Exhibition Road Car Park				0	718.54	0
UCC-FP-Main Street-Alexandra St to W	01/07/2015	22/08/2015	95% Completed	20,000	38,271.35	20,000
UCC-FP-Reconstruction Footpaths-To be de				270,000	0.00	270,000
UCC-FP-Talford Street_Albert Street				0	6,730.00	0
UCC-FP-Thozet Road-Dempsey Street to				162,000	0.00	162,000
UCC-FP-Thozet Road-Lilley Ave to Zer				180,000	4,442.08	180,000
UCC-FP-Upper Dawson Road-King St to	01/07/2015	21/08/2015	90% Completed	40,000	48,877.25	40,000
UCC-FP-Upper Dawson Road-King Street				250,000	0.00	250,000
UCC-FP-Victoria Parade-Frontage of Q				0	1,227.27	0

Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
UCC-LA-Land acquisition costs associ				250,000	4,000.00	250,000
UCC-Misc Traffic Light controllers f				100,000	0.00	100,000
UCC-MISC-Asphalt Repairs				0	68,028.19	0
UCC-NC- Kent and Denham Street		18/09/2015	75% Completed	400,000	227,177.84	400,000
UCC-NC-Ballard St-Totteridge St to e				370,000	0.00	370,000
UCC-NC-Moores Ck Rd - Kerrigan Stree				0	107,048.87	0
UCC-NC-North Rockhampton Flood Levy	07/08/2015	23/10/2015		1,400,000	610,598.68	1,400,000
UCC-PM-RPMs on 60 kmh roads				80,000	254.28	80,000
UCC-RC- Thompson Street-MacAlister S	30/06/2015	18/09/2015	60% Completed	520,000	152,789.89	520,000
UCC-RC_Victoria Parade - Cambridge S				0	5,730.82	0
UCC-RC-Alick Street-Glenmore Road to		15/07/2015	100% Completed	0	12,939.13	0
UCC-RC-Bertram Street _Main St to Th				400,000	15,520.94	400,000
UCC-RC-Birdwood Street-Dibden Street				408,000	0.00	408,000
UCC-RC-Campbell Street-Archer Street				766,125	0.00	766,125
UCC-RC-Cavell Street-New Exhibition	31/08/2015	06/11/2015		505,000	8,883.55	505,000
UCC-RC-Dibden Street-Oakley Street t				486,891	0.00	486,891
UCC-RC-Edward St-Painswick St to Arm	01/07/2015	03/09/2015	75% Completed	290,000	115,298.41	290,000
UCC-RC-Eldon Street-High St to Clift	03/09/2015	01/10/2015		160,000	1,875.61	160,000
UCC-RC-Feez Street Roundabout safety				100,000	0.00	100,000
UCC-RC-Francis Street-Quay Street to				95,000	0.00	95,000

UCC-RC-Gregory Street-Johnson Street				272,000	35.92	272,000
UCC-RC-Hindley Street-Elphinstone St				187,000	0.00	187,000
Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
UCC-RC-Kent Street-Albert Street to		30/07/2015	100% Completed	0	30,401.70	0
UCC-RC-Linett Street-Bernard Street				0	2,313.13	0
UCC-RC-Lion Creek Rd-Hamilton Ave to				0	342.10	0
UCC-RC-Maloney Street-Quinn Street t				203,000	0.00	203,000
UCC-RC-Marie Street-Skardon Street t				1	0.00	1
UCC-RC-North Street-Canning Street t				330,000	5,672.27	330,000
UCC-RC-Oakley St-Wandal Rd to Dibden				350,000	4,573.82	350,000
UCC-RC-Parnell St-Upper Dawson Rd to				0	684.21	0
UCC-RC-Pershing Street-Morgan Street				154,000	0.00	154,000
UCC-RC-Quay Street-Derby to William				0	15,807.31	0
UCC-RC-Quay Street-Fitzroy St to Den				3,110,000	49,317.06	3,110,000
UCC-RC-Rodboro Street-Dean Street to				133,000	0.00	133,000
UCC-RC-Sharples Street (Berserker Street				706,680	0.00	706,680
UCC-RC-Skardon Street-Edington Stree				1	0.00	1
UCC-RC-South Street-Murray Street to				1	0.00	1
UCC-RC-Stamford Street-Dean Street t				1	0.00	1
UCC-RC-Wooster Street-Hutton Street				1	0.00	1
UCC-RS-Div 6 East Lane Off Denham St		15/07/2015	100% Completed	0	4,604.57	0

UCC-RS-Road Safety Minor Works Progr				100,000	1,401.38	100,000
UCC-SL-Street Lighting Improvement P				50,000	0.00	50,000
UCC-SW-Beasley St Culvert Debris Def				100,000	0.00	100,000
UCC-SW-Caribbea Estate Stg 2				250,000	0.00	250,000
Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
UCC-SW-Dean Street-Rodboro Street				630,000	99,038.54	630,000
UCC-SW-Denham Street-West Street to				0	10,000.00	0
UCC-SW-Harrow Street-Number 2/4				220,000	3,024.97	220,000
UCC-SW-Harrow Street-Number 60				200,000	195.94	200,000
UCC-SW-Highway Street-Renshaw St to		15/07/2015	100% Completed	6,000	4,138.20	6,000
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 1	08/09/2015	26/10/2015		345,000	8,552.80	345,000
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 2	27/10/2015	13/11/2015		125,000	0.00	125,000
UCC-SW-Park Street Stage 2B_Alick St				300,000	14,007.09	300,000
UCC-SW-Park Street Stage 3-Glenmore				500,000	0.00	500,000
UCC-SW-Parris Street-Number 20/24		15/07/2015	100% Completed	0	935.13	0
UCC-SW-Replace Stormwater Inlets				55,000	0.00	55,000
UCC-SW-Rigalsford Park Levy Banks		15/07/2015	100% Completed	0	50,267.02	0
UCC-SW-Rockonia Road Culvert Debris				70,000	0.00	70,000
UCC-SW-Stack Street Stg1 Drainage Sc				450,000	0.00	450,000
UCC-SW-Stamford Street-No 88	20/07/2015	19/08/2015	100% Completed	92,000	55,694.05	92,000
UCC-TL-Dean Street_Kerrigan Street Inter				0		0

UCC-TM-East Street-Fitzroy St to Arc		15/07/2015	100% Completed	50,000	50,989.71	50,000
UCC-TM-Thozet Road & Rockonia Road				0	103,135.06	0
				<b>20,772,702</b>	<b>2,042,176</b>	<b>20,772,702</b>

Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
<b>URBAN WEST OPERATIONS</b>						
UWC-Annual Reseal Program				500,000	0.00	500,000
UWC-Brooks St Drainage FSC Plan 387				500,000	0.00	500,000
UWC-FP-Johnson Rd-Warra Pl to School		15/07/2015	100% Completed		5,505.27	5,500
UWC-FP-Lawrie St outside #17				3,000	0.00	3,000
UWC-FP-Lawrie St-Ranger St to Platte		15/07/2015	100% Completed	20,000	3,620.84	3,600
UWC-FP-Middle Road-Johnson Road to S	25/08/2015	08/09/2015		63,000	0.00	63,000
UWC-FP-OShannessy Street-Lawrie St t				39,000	0.00	39,000
UWC-GR-Armstrong Lane Gracemere CH 0				0	7,992.07	8,000
UWC-Low cost sealing of minor roads				100,000	0.00	100,000
UWC-NC-Middle Road-Capricorn Street				0	23,177.68	0
UWC-NC-Middle Road-Capricorn Street	20/08/2015	30/06/2016		2,000,000	0.00	1,900,000
UWC-RS-Gracemere Depot Carpark				0	874.17	880
UWC-SLS-O'Shanesy Street-1 O'Shanesy				0	2,027.48	2,100
UWC-SL-Streetlighting Improvement Pr				50,000	0.00	50,000

UWC-Stewart Street - Somerset Road to Bo				70,000		70,000
UWC-SW-Replace Stormwater Inlets				35,000	0.00	35,000
				<b>3,380,000</b>	<b>43,198</b>	<b>3,280,080</b>

Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
<b>RURAL OPERATIONS WEST</b>						
RWC-Annual Reseal Program	02/11/2015	01/12/2015		400,000	0.00	400,000
RWC-BDG-River Street				0	18,459.40	
RWC-BDG-Rosewood Road-Neerkol Creek	01/07/2015	24/09/2015		250,000	81,608.64	150,000
RWC-GR - Smith Rd Ch 2.0-2.17 km:		16/07/2015		0	11,883.05	12,000
RWC-GR - Weir Park Rd Ch0.0-1.3km:		16/07/2015		0	11,961.20	12,000
RWC-GR - Yarra Rd Ch 4.6-5.1km: 5		16/07/2015		0	14,901.94	15,000
RWC-GR-Bond Rd Marmor 0.0 - 0.18		16/07/2015		0	9.09	9
RWC-GR-Callan Ave Kabra Ch 0.0 - 0.8		17/08/2015		0	13,576.32	14,000
RWC-GR-Dunphy Rd Gogango Ch 0.0-0.03		03/08/2015		0	2,582.13	2,600
RWC-GR-Glenroy Rd Morinish Ch 16.57		18/08/2015		0	9,202.91	12,000
RWC-GR-Harding Rd Alton Downs Ch 0.0		13/08/2015		0	7,519.35	8,000
RWC-GR-Hume Rd Kabra Ch 0.8 - 1.2km		17/08/2015		0	10,540.33	11,000
RWC-GR-Lytle Lane Ridgeland Ch 0.0		16/07/2015		0	766.91	800
RWC-GR-North Langmorn Rd Marmor Ch 0				0	27,823.74	27,900
RWC-GR-Nugget Ave Bouldercombe Ch 0.		27/08/2015		0	4,457.59	7,500
RWC-GR-Offord Road Marmor Ch 0.0 - 0.69		13/08/2015		0	9,104.95	10,000
RWC-GR-San Jose Rd Marmor Ch 0.26-0.66 2		13/08/2015		0	36,349.47	37,000
RWC-GR-Shoulder-Nine Mile Rd Ch 7.85		16/07/2015		0	875.05	900
RWC-GR-T Ramm Rd Marmor 0.0 - 0.3		16/07/2015		0	7.63	8

RWC-GR-Thirsty Creek Rd Gogango Ch 3		17/08/2015		0	14,967.65	15,000
RWC-Inslay Avenue-Bouldercombe-Ch 0-	29/02/2016	21/03/2016		150,000	0.00	150,000
RWC-LSS-Malchi-Nine Mile Road_Ch 3.3				0	2,469.30	0
RWC-LSS-Struck Oil Road_Ch 1.3 to 1.				0	1,087.00	0
RWC-NC-Clem Clark Rd				50,000		50,000
RWC-NC-Malchi Nine Mile Road-Ch 3.3	09/11/2015	18/12/2015		400,000	0.00	400,000
RWC-NC-Pink Lily Road-Upgrading to s	12/10/2015	09/11/2015		400,000	0.00	400,000
Project	Estimated/ Actual Start Date	Estimated/ Actual Completion Date	Status 15 Aug	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
RWC-NC-Renewal of Unsealed Road Grav	01/07/2015	30/06/2016		1,700,000	0.00	1,438,000
RWC-RC-McKenzie Rd-Ch 4.392 to Ch 5.				0	3,640.51	
RWC-RC-Nicholson Road-Ch 4.0 to Ch 4				0	327.23	
RWC-RC-Nine Mile Rd floodway Ch7.85-	30/03/2016	17/05/2016		344,500	0.00	344,500
RWC-RC-Rosewood Road Ch 13.45	01/12/2015	17/12/2015		50,000	0.00	50,000
RWC-RC-Stanwell Waroula Road-Ch 7.85	02/05/2016	13/06/2016		400,000	0.00	400,000
RWC-RC-Struck Oil Road-Ch 1.20-1.80	01/02/2016	29/02/2016		100,000	0.00	100,000
RWC-RS-Marmor School Carpark Marmor		16/07/2015		0	431.83	450
RWC-SW- Kabra Road-Ch 3.5 to Ch 3.6		16/10/2015		150,000	155,086.11	325,000
RWC-SW- Razorback Road-Ch 0.6				0	433.34	
RWC-SW-Alton Downs Nine Mile Road-Ch				0	25,672.06	
RWC-SW-Alton Downs Nine Mile Road-Ch	16/11/2015	07/12/2015		80,000	0.00	80,000
RWC-SW-Glenroy Road-Ch 22.62	02/11/2015	23/11/2015		40,000	0.00	40,000
RWC-SW-Glenroy Road-Ch 9.84				0	3,614.50	
RWC-SW-Kabra Road-Ch 1.94	01/02/2016	29/02/2016		65,000	0.00	65,000
RWC-SW-South Yaamba Road-Ch 3.76 9.	24/11/2015	15/12/2015		80,000	0.00	80,000
				<b>4,659,500</b>	<b>469,359</b>	<b>4,658,667</b>
			<b>0</b>	<b>28,812,202</b>	<b>2,554,733</b>	<b>28,711,449</b>

**4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME**

As at period ended August 2015 16.6% of year elapsed.

Overall the expenditure is around the 14.3% including committals which are close to the budget forecast.

**Operational Budget**

Description	Actual	Committed	Total	Adopted Budget	% Actual	% Act + Commit
Civil Operations - total	3,236,996	359,175	3,596,171	25,111,860	12.9%	14.3%
Urban Operations Unit	440,109	284,824	724,933	4,923,007	8.9%	14.7%
Revenue	(1,032,249)		(1,032,249)	(3,167,000)	32.6%	32.6%
Expense	1,472,357	284,824	1,757,181	8,090,007	18.2%	21.7%
Rural Operations Unit	55,502	31,774	87,276	3,754,793	1.5%	2.3%
Revenue	(676,142)		(676,142)	(1,685,300)	40.1%	40.1%
Expense	731,645	31,774	763,418	5,440,093	13.4%	14.0%
Depreciation & Civil Ops Management Unit	2,741,385	42,578	2,783,962	16,434,060	16.7%	16.9%
Revenue	(3,459)		(3,459)	(35,000)	9.9%	9.9%
Expense	2,744,843	42,578	2,787,421	16,469,060	16.7%	16.9%

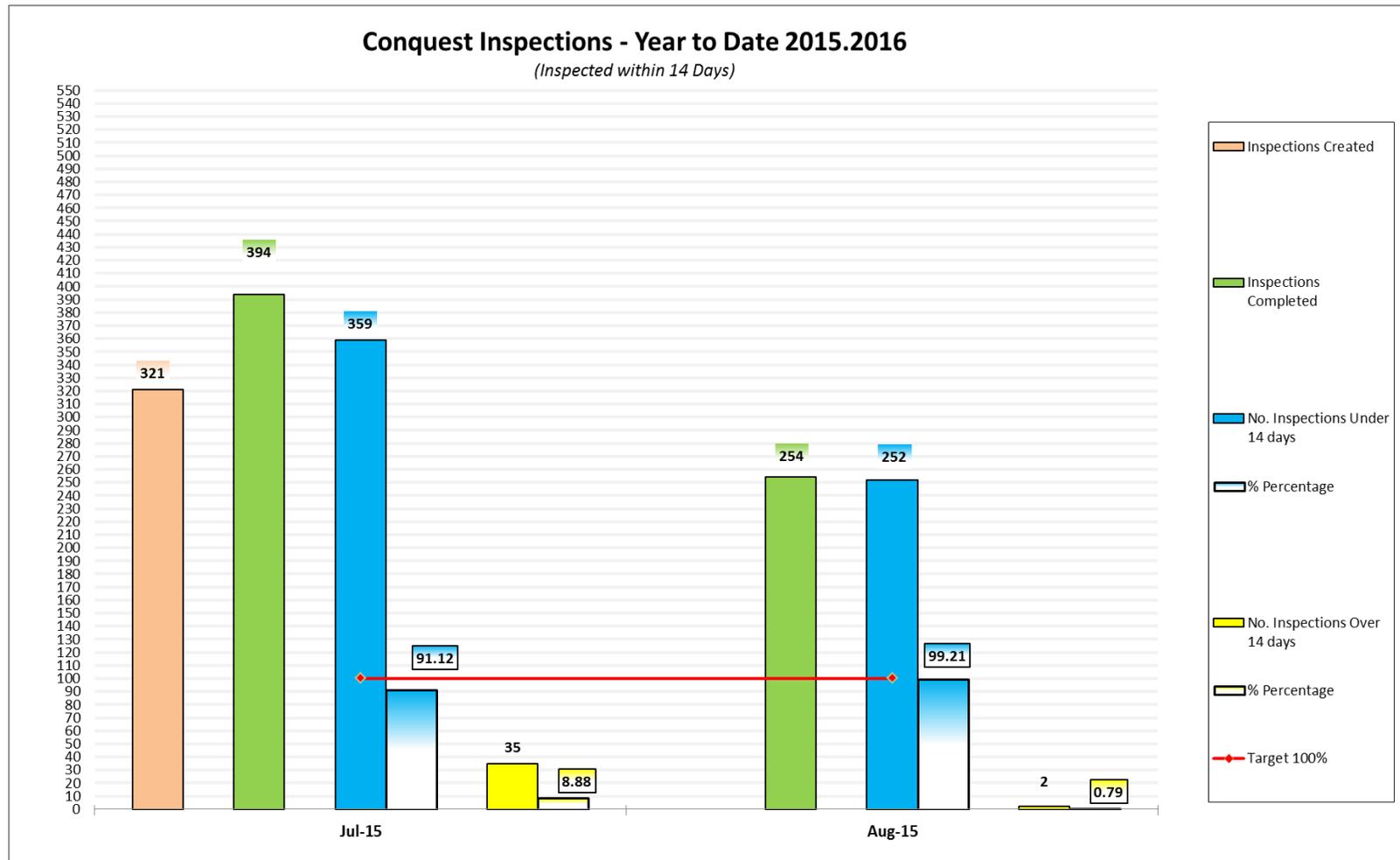
Please note that the revenue received is the amount for the creek & waterway clean up contract work.

**5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS**

5.1 Conquest Inspections *Customer Request / Conquest Inspections* (finalised within 14 working days)

Service Delivery Standard	Target	Current Performance
(Received August 244 inspections, 254 Completed 2 inspections outside the standard 14 days	100%	<b>99.21%</b>

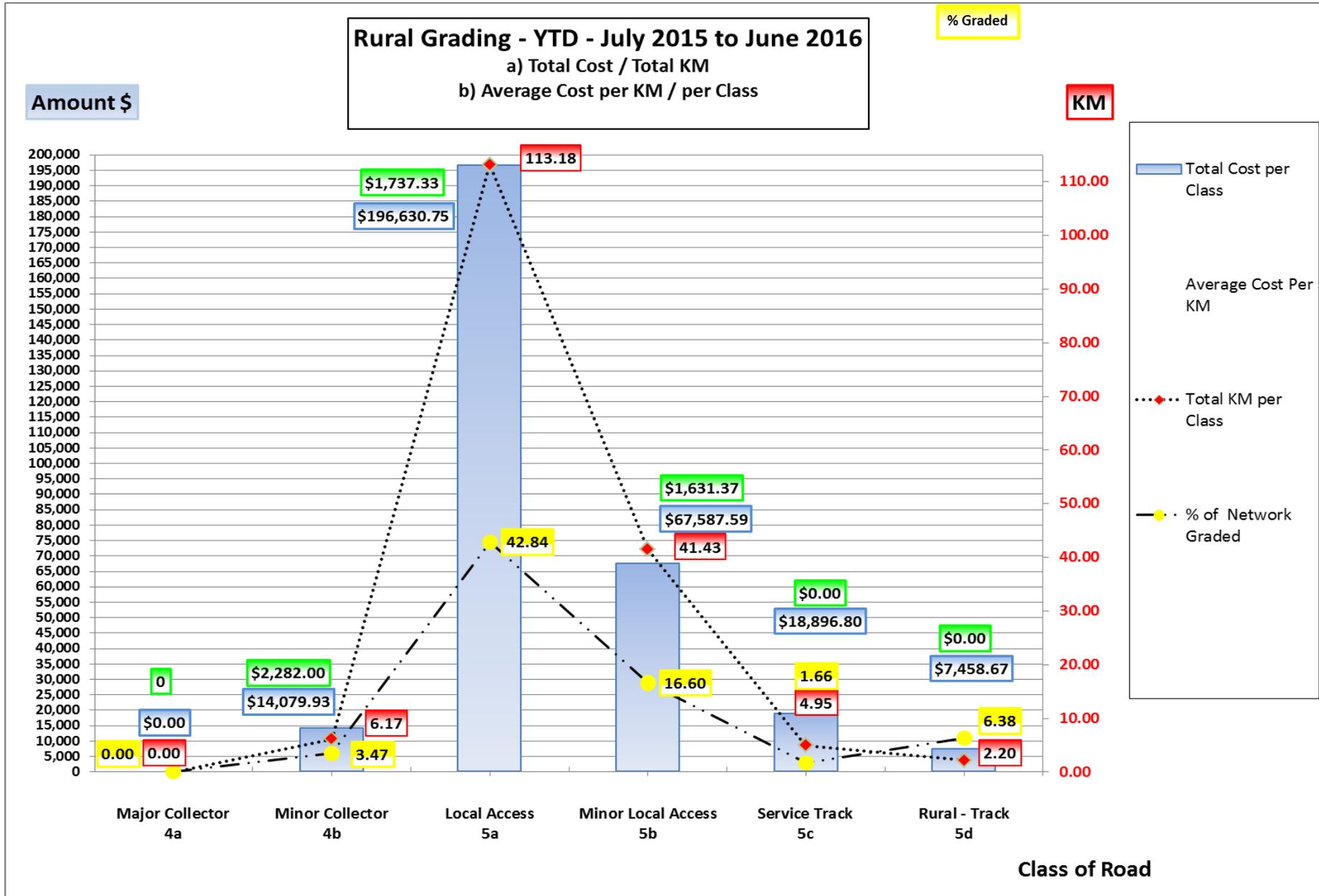
Note that the completion rate has returned to being in our normal operations range.



## **5.2 Unsealed Road Surface Condition Summary**

Council's unsealed road network is maintained through scheduled actions, and not by the use of intervention levels. Grading and re gravelling priorities are determined through regular inspections by suitably experienced road inspectors.

Rural Grading - YTD – July to June 2016



<b>Road Name</b>	<b>KM</b>	<b>Cost</b>
Callan Road	1.2	\$10,135.03
Colliver Road	1.3	\$5,526.24
Cowan Street	2.22	\$7,963.48
Craignought Road	4.47	\$13,184.30
Dee Road	0.6	\$4,371.29
Delaney Lane	0.25	\$1,198.05
Dunphy Road	0.9	\$4,256.98
Halfpenny Road	2.8	10956.68
Harding Road	4.6	\$22,391.02
Hinchliffe Avenue	6.2	\$3,417.12
Hughes Road	0.89	\$2,236.74
Hume Road	7.1	\$33,766.00
Inslay Avenue	1.2	\$4,139.25
Jackson Road	4.23	\$15,084.61
Kraatz Road	1.1	\$2,207.66
Laurel Bank Road	3.83	16326.00
Mandalay Road	1.7	7184.43
McKenzie Road	2.8	5619.53
Moller Road	2.2	\$7,458.67
Morinish Road	6.8	\$21,409.52
North Langmorn Road	17.5	34822.00
Oakey Creek Road	11.6	35584.00
Pandora Road	2.7	\$11,616.60
Preston Road	0.72	\$3,812.19
Rookwood Road	18.39	60150.00
San Jose Road	9	\$19,725.28
Scott Road	0.85	\$2,304.78
Sheldrake Road	2.55	9292.20
Smith Road - Gogango	14.89	12448.00
South Yaamba Road	2.34	\$14,079.93
Stewart Park Road	1.1	\$2,129.88
Sunray Avenue	0.3	\$1,156.64
Thirsty Creek Road	20.4	\$52,874.02
Unnamed Road (Morinish Rd)	3.2	\$16,270.01
Webb Road	0.7	\$6,920.10
Yarra Road	5.3	\$15,018.35
<b>Total</b>	<b>167.93</b>	<b>\$304,653.74</b>

**CIVIL OPERATIONS MONTHLY  
OPERATIONS REPORT –  
OCTOBER 2015**

**Works Program  
September - October 2015**

**Meeting Date: 7 October 2015**

**Attachment No: 2**

### Construction and Works Program - September - October 2015

Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in September - October 2015 subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.

<b>Rural West Area</b>				
<b>Work Location</b>	<b>Work Description</b>	<b>Start</b>	<b>Finish</b>	<b>Potential Interruptions</b>
RWC-Kabra Rd Ch 3.5 floodway approaches	Floodway	Early September	Mid September	Traffic Controllers & Speed Restrictions
RWC-Laurel Bank WTS		Early September	Mid September	Traffic Controllers & Speed Restrictions
RWC-Maintenance Mount Morgan/Boudercombe		Early July	Late October	Traffic Controllers & Speed Restrictions
RWC-Pink Lily Rd Drainage	Drainage	Early October	Mid October	Traffic Controllers & Speed Restrictions
RWC-Pink Lily Road Seal	Reseal	Early October	Early November	Traffic Controllers & Speed Restrictions
<b>Urban Central Area</b>				
<b>Work Location</b>	<b>Work Description</b>	<b>Start</b>	<b>Finish</b>	<b>Potential Interruptions</b>
UCC-FP-Thozet Road-Dempsey Street to Dawbarn St	Footpath	Mid October	Late October	Traffic Controllers & Speed Restrictions
UCC-NC- Kent and Denham Street	New Construction	Early July	Early October	Traffic Controllers & Speed Restrictions
UCC-NRFM Levee bank Dowling Street	NRFM	Early August	Early November	
UCC-RC- Thompson Street-MacAlister Street to Ingram Street	Re-construction	Early July	Mid October	Traffic Controllers & Speed Restrictions
UCC-RC-Cavell Street-New Exhibition Road to Haig Street	Re-construction	Late August	Early November	Traffic Controllers & Speed Restrictions
UCC-RC-Quay Street-Fitzroy St to Denham St	Re-construction	Mid October		Traffic Controllers & Speed Restrictions
UCC-RC-Victoria Parade -Cambridge St to Archer St	Re-construction	Mid October		Traffic Controllers & Speed Restrictions
UCC-SW-Dean Street-Rodboro Street Stage 2	Stormwater	Early October		Traffic Controllers & Speed Restrictions
UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 1	Stormwater	Early September	Late October	Traffic Controllers & Speed Restrictions
UCC-SW-Stack Street Stg1 Drainage Scheme	Stormwater	Early October		Traffic Controllers & Speed Restrictions
UCC-Carpark Exhibition Road	Car Park	Early October	Mid October	Traffic Controllers & Speed Restrictions
UCC-Creek Cleaning Frenchmans	Creek	Early October	Early December	
<b>Urban West Area</b>				
<b>Work Location</b>	<b>Work Description</b>	<b>Start</b>	<b>Finish</b>	<b>Potential Interruptions</b>
UWC-FP-Middle Road-Johnson Road to School Boundary	Footpath	Late September	Mid October	Traffic Controllers & Speed Restrictions
UWC-FP-O'Shannessy Street-Lawrie St to Pierce St	Footpath	Late August	Late September	Traffic Controllers & Speed Restrictions
UWC-NC-Middle Road-Capricorn St to Macquarie Street Stage 2	New Construction	Late August		Traffic Controllers & Speed Restrictions

**10 NOTICES OF MOTION**

Nil

## 11 URGENT BUSINESS/QUESTIONS

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.*

## 12 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

### RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

#### 13.1 Venables Street Berserker, Petition concerning drainage of the properties

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

#### 13.2 Drainage Issues at Property in Alexandra Street, Kawana

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

#### 13.3 Proposed Purchase of 117 Wharf Street, Depot Hill

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

#### 13.4 Acquisition of Land for Road Corridor Purposes - Alexandra Street and Birkbeck Drive, Parkhurst

This report is considered confidential in accordance with section 275(1)(e) (h), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

## 13 CONFIDENTIAL REPORTS

### 13.1 VENABLES STREET BERSERKER, PETITION CONCERNING DRAINAGE OF THE PROPERTIES

**File No:** 8055

**Attachments:**

1. Venables St design
2. Venables St cost estimate
3. Venables St overview of issue

**Authorising Officer:** Robert Holmes - General Manager Regional Services

**Author:** David Bremert - Manager Civil Operations

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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#### SUMMARY

*Council has received a petition from residents of Venables Street requesting drainage infrastructure be installed to drain the properties. This report presents a solution to this matter for Council's consideration.*

**13.2 DRAINAGE ISSUES AT PROPERTY IN ALEXANDRA STREET, KAWANA****File No:** 8037**Attachments:**

1. Alexandra St property design
2. Alexandra St property overall picture
3. Alexandra St property estimate of cost

**Authorising Officer:** Robert Holmes - General Manager Regional Services**Author:** David Bremert - Manager Civil Operations

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*Council has received a request from a property owner in Alexandra Street and other surrounding residents requesting drainage infrastructure be installed to drain the properties and alleviate the continued flooding of those properties following even average rain events. Options for a solution to these issues have been investigated and the Committee's endorsement of the preferred option is sought.*

**13.3 PROPOSED PURCHASE OF 117 WHARF STREET, DEPOT HILL****File No:** 1743**Attachments:**

1. Aerial Map
2. Special Conditions

**Authorising Officer:** **Martin Crow - Manager Engineering Services**  
**Robert Holmes - General Manager Regional Services****Author:** **Angus Russell - Coordinator Strategic Infrastructure**

This report is considered confidential in accordance with section 275(1)(e), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it.

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**SUMMARY**

*Report on the proposed purchase of property situated at Wharf Street, Depot Hill.*

**13.4 ACQUISITION OF LAND FOR ROAD CORRIDOR PURPOSES - ALEXANDRA STREET AND BIRKBECK DRIVE, PARKHURST****File No:** 8974**Attachments:**

1. Drawings 2014-184-01 and 2014-184-02
2. Letter from EDQ
3. MVS Valuation Report - All lots
4. MVS Valuation Report - Only Land Required
5. Drawing R07-017-04

**Authorising Officer:** Martin Crow - Manager Engineering Services  
Robert Holmes - General Manager Regional Services**Author:** Angus Russell - Coordinator Strategic Infrastructure

This report is considered confidential in accordance with section 275(1)(e)(h), of the *Local Government Regulation 2012*, as it contains information relating to contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*The report seeks Council's approval to commence Taking of Land procedures under the Acquisition of Land Act 1967 for road corridor purposes.*

**14 CLOSURE OF MEETING**