



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

4 FEBRUARY 2015

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 4 February 2015 commencing at 10.30am for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", written in a cursive style.

CHIEF EXECUTIVE OFFICER
29 January 2015

Next Meeting Date: 04.03.15

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor N K Fisher
Councillor G A Belz
Councillor S J Schwarten
Councillor C E Smith

In Attendance:

Mr R Holmes – General Manager Regional Services (Executive Officer)
Mr E Pardon – Chief Executive Officer

3 APOLOGIES AND LEAVE OF ABSENCE

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 3 December 2014

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097

Attachments: 1. **Business Outstanding Table for Infrastructure Committee**

Responsible Officer: Evan Pardon - Chief Executive Officer

Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table for Infrastructure Committee

Meeting Date: 4 February 2015

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
08 May 2013	Vallis Street - Proposed Traffic and Parking changes	THAT the matter of proposed traffic and parking changes in Vallis Street, North Rockhampton lay on the table pending community consultation and return to the Infrastructure Committee Meeting in July 2013.	Martin Crow	01/02/2014	Site inspection carried out with Cr Fisher on 23rd October. U-turn movement at Vallis St appears to be the most immediate problem as well as damage to footpath in Diplock St arising from their deliveries. Solution for U-turns should be considered in the context of the future development of Dean St. Investigation into this will need to be outsourced.
05 February 2014	Denham-West Street Area Stormwater Drainage	That a report be provided to this Committee with respect to a solution and costing for an upgraded stormwater drainage program in the Denham-West Street area to reduce the constant flash flooding and damage to businesses in the Denham-West Street area.	Martin Crow	12/02/2014	CCTV of abandoned watermain has revealed a blockage. This option is on hold at the moment pending overland flow investigations. Intersection survey has confirmed the trapped flow path on the north western corner of the intersection. Work now being done on options to alleviate this.
02 July 2014	Maloney Street Bus Set-Down Proposal	That the matter lay on the table pending a workshop to be held on this matter following which a report be returned to the Infrastructure Committee.	Martin Crow	16/07/2014	Workshop yet to be organised. Officer Level meeting held with representatives of Qld Education, TMR Road safety and Translink to further discuss issues and unlikely feasibility or funding of road project. TMR to provide examples of school operational changes to school for consideration, Council to investigate improvements to set down area in McLaughlin St and possible time of operation restrictions on B-Doubles in Farm St. Translink have reviewed the situation and believe there are no bus issues to be addressed.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
02 July 2014	Road Safety Audit of Stewart Street and Middle Road-Macquarie Street Intersection	<ol style="list-style-type: none"> 1. THAT the Road Safety Audit be received by Council. 2. THAT the following be implemented to address the Priority A recommendations of the audit report. <ol style="list-style-type: none"> a) Reinforce intersection priority at Middle Road and Macquarie Street through the construction of medians on Macquarie Street legs during the reconstruction of Middle Road. b) Leave the major road/minor road priority control at the Middle Road and Macquarie Street intersection under its current configuration. c) Regularly maintain vegetation around the Middle Road and Macquarie Street intersection, specifically on the Middle Road legs to increase driver's sight distance on approach to the intersection. d) Widen the shoulder of the northbound lane on Stewart Street at Middle Road to allow vehicles travelling northbound to pass a vehicle that is turning right into or has turned right out of Middle Road. e) Install an advisory 60km/hr sign (W8-2) underneath the Side Road Intersection (W2-4 R) sign on the Stewart Street approach to Middle Road. f) Review the slope of the batter at the southern end of Stewart Street and if table drain has a slope of 1:4 or greater then remove any vegetation within the clear zone. 3. THAT the Priority B and C recommendations be corrected through Council's regular maintenance and signage program for implementation when funds permit. 	Angus Russell	16/07/2014	<ol style="list-style-type: none"> a) The reinforcement of intersection priority has been passed onto Design Services for inclusion in the final design for the Middle Road Project. This is budgeted for the 2014-15 and 2015-2016 financial year. b) There is no further action on this item as it is to be left in its current configuration c) A works order has been raised for the clearing of vegetation around the intersection of Middle Road and Macquarie Street. There has already been some clearing on the Northern leg as a result of current road works at this particular intersection d) The widening of the Northbound lane on Stewart Street at the intersection of Stewart Street and Middle Road has had a concept sketch and estimate developed, and this has been submitted for 2015-16 Federal Blackspot funding. The outcome of this application will be announced at the end of this financial year. e) As a result of a Council resolution (made after this report was presented), the speed limit throughout the whole of Stewart Street is to be decreased to 60km/hr. This will negate the need to install the advisory signs on the approach to the Stewart Street and Middle Road intersection.

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
					<p>f) The need for a review of the batter slopes at the Southern end of Stewart Street is negated by the change in speed limit to 60km/h. By decreasing the speed limit the clear zone for Stewart Street is decreased.</p> <p>The B and C recommendations will be passed onto Urban Operations for consideration and implementation.</p>
2 July 2014	Diplock Street Local Area Traffic Management Trial	<p>THAT preliminary plans and cost estimates for Local Area Traffic Management Devices generally be prepared in accordance with the recommendations of the 2012 MR Cagney report for the intersection of Diplock and Honour Streets and the intersection of Diplock and Wooster Streets.</p>	Martin Crow	16/07/2014	<p>Design Services have provided concept plans and indicative estimates. Report to be written for infrastructure committee.</p>
3 December 2014	Rockonia Road Debris Deflector Design	<p>THAT the installation of debris deflectors on the Rockonia Road Culvert be put forward for consideration in the 2015/16 capital works budget, and that funding opportunities be sought.</p>	Martin Crow	17/12/2014	
3 December 2014	<p>Notice of Motion – Councillor Neil Fisher – Footpath in O’Shanesy Street, Koongal</p>	<ol style="list-style-type: none"> 1. THAT Council give consideration in the 2015/2016 budget for the installation of a footpath in O’Shanesy Street, Koongal to Mount Archer State School. 2. THAT parking signage or other alternate treatments be investigated to facilitate the accessing of this area by pedestrians. 	Robert Holmes	17/12/2014	
3 December 2014	Parking in Rundle Street	<p>THAT minor works be carried out to improve the situation.</p>	Robert Holmes	17/12/2014	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 ROCKHAMPTON, GRACEMERE AND CAPRICORN COAST AREA TRANSPORT STUDY

File No:	11455
Attachments:	Nil
Authorising Officer:	Martin Crow - Manager Engineering Services Robert Holmes - General Manager Regional Services
Author:	Angus Russell - Coordinator Strategic Infrastructure

SUMMARY

The Department of Transport and Main Roads have commenced development of an Area Transport Study for the Rockhampton Region and Capricorn Coast. The study will be undertaken in conjunction with updating the region's current transport model and developing a more detailed model of Rockhampton City traffic operations. The project will help to identify the impacts of future growth on the local and state road network and support planning of future road upgrades.

OFFICER'S RECOMMENDATION

THAT the report be received and information noted.

COMMENTARY

Council's Strategic Infrastructure unit is currently working in conjunction with Livingstone Shire Council and the Department of Transport and Main Roads (DTMR) to review, update and refine the transport model for the Rockhampton and Capricorn Coast region. This transport modelling will inform the development of an Area Transport Study.

The modelling and transport study will help Council better understand the impacts of future growth on Council's road network and allow scenario testing of future road upgrades at various time intervals. The intention is that the new transport model will re-affirm the need for, and timing of, Council's transport network Plans for Trunk Infrastructure (PFTIs).

The project will be managed by DTMR and the initial modelling work will be carried out by staff from the Department's Policy and Planning Branch in Brisbane. Subsequent scenario testing will be undertaken by a consultant to be engaged by DTMR. Rockhampton Regional Council, Livingstone Shire Council and DTMR Fitzroy Region office are major stakeholders and will provide input to align the modelling and study with each organisation's future development and infrastructure plans.

The entire planning and modelling exercise has been divided into three separate projects:

- Rockhampton and Livingstone Regional Transport Model (RLRTM)
- Rockhampton, Gracemere and Capricorn Coast Area Transport Study (RGCATS)
- Rockhampton Mesoscopic Model

The Rockhampton and Livingstone Regional Transport Model involves the process of updating the Fitzroy River Floodplain and Road Planning Study (FRFRPS) transport model with current demographic data and projections, recent traffic count data, and a base road network and land use pattern that reflects the prevailing conditions in the base year 2013.

The Rockhampton, Gracemere and Capricorn Coast Area Transport Study will use the updated Rockhampton and Livingstone Regional Transport Model to assess several future land use and road infrastructure scenarios to determine the future impacts on the road network and highlight any future deficiencies in the network. These deficiencies will indicate where and when future transport infrastructure upgrade projects are required.

The Rockhampton mesoscopic model is a smaller scale and more detailed model of Rockhampton's CBD area and highway connections. This model will use some of the outputs from the RLRTM to model scenarios at a more detailed level. The model will analyse traffic operations of both roads and intersections for the area bounded by George Street, Fitzroy Street, Albert Street, Moores Creek Road and Musgrave Street.

An indicative timeframe for the project follows:

- Obtain network data, land use data and other model inputs – Completed
- Obtain recent traffic count information – Completed 20 October to 2 November 2014
- Develop Base Case 2013 Model for RLRTM – June 2015
- Develop Base Case 2013 Model for Mesoscopic Model – September 2015
- Develop Future Years Base Model for RLRTM – September 2015
- Develop Future Years Base Model for Mesoscopic Model – December 2015
- Test Development and Infrastructure Scenarios – September 2015 to June 2016
- Project Completion is anticipated by June 2016

The deliverables for the project will be:

- An updated Rockhampton and Livingstone Regional Transport Model (RLRTM)
- A new mesoscopic model for Rockhampton City area
- The Rockhampton, Gracemere and Capricorn Coast Area Transport Study report.

BACKGROUND

In 2008, Rockhampton City Council released the Rockhampton Traffic Study report which modelled several population growth scenarios to highlight deficiencies across the Rockhampton Road network and identify projects that would address these deficiencies. The study report details the findings of the Rockhampton City Transport Model, developed in CUBE software, and it has largely informed the Plans for Trunk Infrastructure (PFTI's) in Councils Adopted Infrastructure Charges Resolution Schedule of Works.

In 2011, as a part of the Fitzroy River Floodplain and Road Planning Study (FRFRPS) the Rockhampton City Transport Model was updated to a 2011 Base Case Scenario, reflecting both the population and road network at that time. The model also analysed future scenarios to 2031 to assist with identification of a new Bruce Highway alignment. Although Council officers had reservations with some aspects of the Transport Model, it was agreed that it was suitable for its purpose of future Bruce Highway route selection, but may not be as reliable for detailed link and intersection analysis and planning.

BUDGET IMPLICATIONS

There are no immediate budget implications, however, Council may wish to test additional infrastructure scenarios in the transport models. This will be funded from within the existing Engineering Services budget in 2015/16.

STAFFING IMPLICATIONS

Council officers will work closely with DTMR modelling staff to gain a thorough understanding of how the transport model works and, as a key stakeholder, will be reviewing, analysing and comparing the model outputs to ensure they align with Council's desired standards of service and future road infrastructure expectations and plans.

CORPORATE/OPERATIONAL PLAN

Consult on, advocate, plan, deliver and maintain the range of urban and rural public infrastructure appropriate to the region's needs, both present and future.

CONCLUSION

The Gracemere and Capricorn Coast Area Transport Study and associated transport modelling will be of significant value to Council to assist assessing future demands on the transport network and planning future infrastructure upgrades.

8.2 POLICY UPDATE - ROADSIDE MEMORIALS POLICY

File No: 5250
Attachments: 1. Roadside Memorials Policy
Authorising Officer: Evan Pardon - Chief Executive Officer
Author: Robert Holmes - General Manager Regional Services

SUMMARY

The Roadside Memorials Policy and Roadside Memorials Procedure have been reviewed and consolidated into one document, the Roadside Memorials Policy. This report seeks Council approval to rescind the previous Roadside Memorials Procedure and adopt the Roadside Memorials Policy as attached to the report.

OFFICER'S RECOMMENDATION

THAT Council adopt the revised Roadside Memorials Policy as detailed in the report and rescind the Roadside Memorials Procedure which has been amalgamated into the Policy.

COMMENTARY

The Roadside Memorials Policy provides direction for the management of roadside memorials on Council controlled roads.

BACKGROUND

The Roadside Memorials Policy and Roadside Memorials Procedure were last reviewed in 2009. During the current review it was decided to combine the Policy and Procedure into one document, and hence it is necessary to gain Council's approval to rescind the previous Roadside Memorials Procedure, and adopt the revised Roadside Memorials Policy.

PREVIOUS DECISIONS

At its 10 March 2009 Meeting, Council endorsed the Roadside Memorials Policy and Procedure.

CONCLUSION

The Roadside Memorial Policy and Procedure have not been updated for several years, during the recent review it was decided to combine the two documents as attached. Council endorsement is sought to adopt the revised policy and rescind the Roadside Memorials Procedure.

POLICY UPDATE - ROADSIDE MEMORIALS POLICY

Roadside Memorials Policy

Meeting Date: 4 February 2015

Attachment No: 1



ROADSIDE MEMORIALS POLICY

(COMMUNITY POLICY)

1. Scope:

This policy applies to all roads within Rockhampton Regional Council, excluding roads under the control of the Department of Transport and Main Roads.

2. Purpose:

To provide direction for the management of roadside memorials on Council controlled roads.

3. Related Documents:

Primary

Nil

Secondary

Local Government Act 2009

4. Definitions:

To assist in interpretation, the following definitions shall apply:

Authorised Officer	Chief Executive Officer of the Council or a person delegated by the Chief Executive Officer as being authorised.
Council	Rockhampton Regional Council
Roadside Memorial	Any object placed within the road reserve which is intended to commemorate or indicate the location of a fatal crash site. Memorials may take a range of forms, but are typically wooden crosses, flowers or wreaths.

5. Policy Statement:

5.1. A roadside memorial will be removed when one of the criteria detailed below applies:

5.1.1. The memorial is located where it is likely to distract road users;

5.1.2. The memorial is located where it is likely to be a hazard to road users (including visitors and persons installing the memorial);

5.1.3. The memorial is constructed/installed in a manner such that it is likely to cause injury if struck by a road user;

5.1.4. The memorial is located where it interferes with the effectiveness of a traffic control device;

5.1.5. The memorial is located where it will impede road maintenance activities;

5.1.6. Regular correspondence about the memorial is received from local stakeholders (residents, local bodies, road users); or

5.1.7. Two years after the placement of the memorial.

5.2. Non-frangible memorials are not permitted within the road reserve due to the potential hazard they pose to other road users.

5.3. Memorials should not be erected in the immediate vicinity of a habitable building without the written permission of the building owner.

5.4. Prior to removing a memorial, Council will make all reasonable effort to contact the person who installed the memorial.

5.5. Relocation of the memorial by the person who initially installed the memorial may be considered as an alternative to removal.

5.6. Where relocation of the memorial is considered, the final location of the memorial will be determined by an authorised officer of Council.

5.7. The approved relocation of a memorial will not constitute the commencement of a new two year period referred to in clause 5.1.7.

5.8. Council will not be responsible for the maintenance of roadside memorials and will not accept liability for losses arising from the removal or relocation of roadside memorials during road maintenance or construction activities.

6. Review Timelines:

This policy will be reviewed when any of the following occur:

6.1. The related information is amended or replaced; or

6.2. Other circumstances as determined from time to time by the Council.

7. Responsibilities:

Sponsor	Chief Executive Officer
Business Owner	General Manager Regional Services
Policy Owner	Manager Civil Operations
Policy Quality Control	Corporate Improvement and Strategy

**EVAN PARDON
CHIEF EXECUTIVE OFFICER**

9 STRATEGIC REPORTS

9.1 ENGINEERING SERVICES MONTHLY REPORT - FEBRUARY 2015

File No: 7028

Attachments: 1. **Monthly Operations Report - Engineering Service - 30 November & 31 December 2014**

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Martin Crow - Manager Engineering Services

SUMMARY

This report outlines Engineering Services Monthly Operations Report for the period to the end of November & December 2014.

OFFICER'S RECOMMENDATION

THAT the Engineering Services Monthly Operations Report for periods ending 30 November 2014 and 31 December 2014 be received.

COMMENTARY

The Engineering Services Section submits a monthly operations report outlining issues faced by the section and performance against nominated service level criteria.

Due to the reporting timeframes and agenda requirements of the Infrastructure Committee, the statistics utilised in the reports will lag the committee meeting dates by approximately 1 month.

ENGINEERING SERVICES MONTHLY REPORT - FEBRUARY 2015

Monthly Operations Report - Engineering Services - 30 November & 31 December 2014

Meeting Date: 4 February 2015

Attachment No: 1

MONTHLY OPERATIONS REPORT ENGINEERING SECTION

Period Ended 30 November & 31 December 2014

VARIATIONS, ISSUES AND INNOVATIONS

Innovations

Nil.

Improvements / Deterioration in Levels of Services or Cost Drivers

Current levels of service are in the process of being documented and will be discussed with senior management prior to putting forward to Council for endorsement.

Strategic Infrastructure personnel continue to be involved in the Local Creek Catchment, North Rockhampton Flood Mitigation and the proposed Planning Scheme projects. Work has commenced on assisting TMR with the upgrade of the Rockhampton Traffic Model. Strategic Infrastructure are also assisting the Airport with Flood Modelling for the Airport Precinct.

Design Services personnel are fully allocated to the Regional Services capital program. A number of projects have been referred to consultants to be able to complete the capital works design program.

LINKAGES TO OPERATIONAL PLAN

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period for 30 November 2014 are as below:

All Monthly Requests (Priority 3)													
Engineering 'Traffic Light' report November 2014													
	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)
			Received	Completed									
Abandoned Vehicles	9	0	1	0	10	1	0	21.60	28	0.00	50.67	41.84	47.26
Rural Property Addressing (Existing)	1	0	1	1	1	0	0	0.00	28	2.00	4.00	9.06	9.27
Urban Addressing (General)	1	1	3	3	0	0	0	0.00	28	5.67	11.23	10.95	8.15
Rural Property Addressing (New)	2	2	1	1	0	0	0	0.00	28	5.00	16.38	13.00	10.05
Development - Dust, Erosion, Noise	0	0	0	0	0	0	0	0.00	28	0.00	14.50	25.13	4.33
Disaster Management - General Enquiry SES	1	1	0	0	0	0	0	0.00	5	0.00	27.50	62.00	2.00
Development - Miscellaneous	2	2	2	2	0	0	0	0.21	28	1.00	9.77	14.73	6.55
Development - Noise (Subdivision/Ops Works)	0	0	0	0	0	0	0	0.00	14	0.00	0.00	7.75	7.75
Development - Road Drainage	1	1	0	0	0	0	0	13.85	28	0.00	8.25	16.50	6.80
Engineering - General Enquiry	7	0	4	3	8	0	0	45.84	14	2.00	11.82	14.90	15.41
Flood Management Creeks/Rivers	2	0	1	0	3	0	0	0.00	10	0.00	3.34	3.34	4.85
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	0.00	0.00	0.00	0.00
Infra. Operations Unit - General Enq (D/Planner)	3	3	6	4	2	0	0	8.50	28	2.25	8.58	11.07	6.26
IOU- Water and Sewer (Infra use only to FRW)	0	0	0	0	0	0	0	0.00	28	0.00	0.00	3.50	3.50
Petition (Infra Use Only)	1	0	0	0	1	0	0	0.41	14	0.00	19.00	19.00	26.00
Roundabout/Medians (Not related to MTCE)	2	0	0	0	2	0	0	4.10	28	0.00	4.00	4.00	26.00
Speed Limits/Traffic Volumes (Not related to MTCE)	6	1	3	0	8	0	0	9.22	28	0.00	31.50	22.96	28.78
Signs & Lines (New Request - not already existing)	14	0	21	1	34	0	2	34.27	28	4.00	36.52	38.60	23.14
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	0.00	53.00	53.00	1.00
Traffic Counts	0	0	2	0	2	0	0	-0.65	28	0.00	3.00	8.00	7.75

The response times for completing the predominant customer requests in the reporting period for 31 December 2014 are as below:

All Monthly Requests (Priority 3)															
Engineering 'Traffic Light' report December 2014															
	Balance B/F	Completed in Current Mth	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 months	Completion Standard (days)	Avg Completion Time (days) Current Mth	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)	Avg Completion Time (days) Q2	
			Received	Completed											
Abandoned Vehicles	8	4	1	0	5	1	0	21.21	28	0.00	36.91	89.00	95.00	0.00	
Rural Property Addressing (Existing)	1	0	0	0	1	0	0	0.00	28	0.00	3.57	9.50	11.43	3.50	
Urban Addressing (General)	0	0	0	0	0	0	0	0.00	28	0.00	13.94	9.14	8.15	5.67	
Rural Property Addressing (New)	0	0	2	1	1	0	0	0.00	28	4.00	16.13	13.81	10.47	11.33	
Development - Dust, Erosion, Noise	0	0	2	1	1	0	0	0.00	28	1.00	14.00	18.71	6.25	1.00	
Disaster Management - General Enquiry SES	0	0	0	0	0	0	0	0.00	5	0.00	27.50	62.00	2.00	2.00	
Development - Miscellaneous	0	0	9	5	4	0	0	0.04	28	4.00	9.40	13.49	7.27	5.92	
Development - Noise (Subdivision/Ops Works)	0	0	0	0	0	0	0	0.00	14	0.00	0.00	10.00	10.00	0.00	
Development - Road Drainage	0	0	1	0	1	0	0	13.85	28	0.00	10.67	16.50	8.33	13.50	
Engineering - General Enquiry	8	0	5	2	11	0	0	58.24	14	0.00	16.29	16.35	18.05	1.20	
Flood Management Creeks/Rivers	3	2	1	0	2	0	1	0.00	10	0.00	3.53	3.53	3.15	6.00	
Heavy Vehicles (Not related to MTCE)	0	0	0	0	0	0	0	0.00	28	0.00	0.00	0.00	0.00	0.00	
Infra. Operations Unit - General Enq (D/Planner)	2	2	7	3	4	0	0	6.95	28	1.67	10.12	10.18	4.58	8.29	
IOU- Water and Sewer (Infra use only to FRW)	0	0	0	0	0	0	0	0.00	28	0.00	0.00	3.50	3.50	0.00	
Petition (Infra Use Only)	1	0	0	0	1	0	0	0.41	14	0.00	19.00	19.00	26.00	0.00	
Roundabout/Medians (Not related to MTCE)	2	0	2	0	4	0	0	2.93	28	0.00	4.00	4.00	30.00	0.00	
Speed Limits/Traffic Volumes (Not related to MTCE)	6	0	10	0	16	0	0	-0.56	28	0.00	38.56	26.08	27.50	20.50	
Signs & Lines (New Request - not already existing)	18	2	16	3	29	2	0	36.63	28	3.33	37.25	40.35	25.66	24.25	
Traffic Signals (Stop Light) (Not related to MTCE)	0	0	1	1	0	0	0	0.00	28	1.00	1.00	35.67	1.00	1.00	
Traffic Counts	1	0	0	0	1	0	0	-0.65	28	0.00	22.50	15.29	7.83	42.00	

Comments & Additional Information

As at 1 September 2014, Engineering Services have adopted Service Levels for their Child Request Codes.

The Priority Escalation timeframes are only used as a notification reminder process.

These Service Levels have been set up in Pathways under Priority Escalation and Estimated Duration Maintenance parameters.

Priority Escalation

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

Estimated Duration Maintenance

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS

Safety Statistics

The safety statistics for the reporting period are:

	SECOND QUARTER		
	October	November	December
Number of Lost Time Injuries	0	0	0
Number of Days Lost Due to Injury	0	0	0
Total Number of Incidents Reported	0	0	0
Number of Incomplete Hazard Inspections	0	0	0

Risk Management Summary

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Inability of Engineering Services to provide or maintain adequate levels of service for infrastructure planning, development assessment and infrastructure design resulting in reduced productivity, inadequate infrastructure, risk to the general public and workers and financial loss for Council.	High 4	1. Undertake staffing level review and business planning for Engineering Services. 2. Improve focus on professional development and training (including graduate development program) by management implementing appropriate training and development plans and staff completing them.	31/1/15	41%	T&D plans implemented in Design Services. Other units will look at when time becomes available.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Breach of the Professional Engineers Act resulting in installation of unsafe infrastructure or infrastructure that does not meet legislative requirements causing the following possible impacts to Council: Service delivery delays; negative financial impacts; possible serious harm to public/workers; and reputation tarnished.	High 4	<ol style="list-style-type: none"> 1. Make RPEQ qualification mandatory for some positions in the future. 2. Request technical staff to obtain their RPEQ if possible. 	31/12/16	10%	Has been included as identified training for some in performance appraisals.
Inadequate Developer Contributions for Infrastructure resulting in a cost impost on ratepayers and reduction in funds available for other projects.	High 4	<ol style="list-style-type: none"> 1. Further assessment & refinement of existing adopted charges resolution to ensure adequacy and accuracy. 2. Council adoption of SPA compliant Priority Infrastructure Plan (PIP). 	31/12/14	80%	Draft LGIP released with draft planning scheme.
Failure to maintain accuracy and value of the forward works program and adequately provide for the annual capital program resulting in projects nominated for delivery being deferred to accommodate increased costs within annual capital program and the Long Term Financial Strategy (LTFS).	High 4	<ol style="list-style-type: none"> 1. Continued refinement of forward works program. 2. Development of indicative estimating tool. 3. Develop Network specific prioritisation processes. 	1/7/16	55%	FWP further developed each year at budget time. Future design and concept budget included in capital budget. Draft prioritization process for pathways has been developed.
Inadvertent non-compliance with design requirements or legislative requirements leading to in installation of inappropriate or unsafe infrastructure, or infrastructure that	High 5	Improved focus on professional development & training by completing and implementing appropriate training and development plans.	1/7/15	70%	T&D plans implemented in Design Services.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
does not meet technical standards resulting in legal action against Council and / or Loss or Damage to natural /cultural assets.					
Identified Disaster Mitigation Strategies not actioned resulting in increased impact/effect of disaster events on the community and potential for increased costs to Council in recovery & restoration costs.	High 5	<ol style="list-style-type: none"> 1. Forward works program to be developed for disaster mitigation strategies to be submitted through Council's project evaluation and management system (PEMS) process, and for Natural Disaster Relief and Recovery Arrangements (NDRRA) funding applications. 2. Annual review and report on implementation of disaster mitigation strategies 	1/7/15	50%	Action has stalled due to competing priorities for DMO.
Lack of trained personnel to operate the Disaster Coordination Centre in event of a disaster resulting in inefficient Local Disaster Coordination Centre (LDCC) operations which could lead to inefficient decision making resulting in harm to the community, major financial losses, damage to reputation and a lack of community confidence in the Local Disaster Management Group's (LDMG) ability to respond to and recover from disaster events.	High 5	<ol style="list-style-type: none"> 1. Develop information package on roles and responsibilities and remuneration etc to assist with recruitment drive. 2. Educate managerial staff as to their responsibilities under the Disaster management policy. 3. Consider implications of sourcing volunteer staff from outside of Council. 	1/7/15	40%	Additional information provided to encourage volunteers. Other issues have stalled due to competing priorities for DMO.
Reduced SES capability to respond during a disaster event, would require either a greater response from Council (which is unlikely given our resource levels) or a lesser response	High 5	Implement MOU with EMQ regarding shared management responsibilities for the SES, supported with appropriate funding and training.	1/7/15	60%	Action has stalled due to restructure of Emergency Services at a State Level.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
to the event, resulting in: community expectations unable to be met; a negative financial impact and reputational damage to Council.					
Failure to document and implement disaster management policy, framework and arrangements, appropriate to our region resulting in: a lack of leadership and poor decision making in disaster events; major financial losses; damage to reputation; potential increased effects of a disaster event upon the community; and potential loss of funding opportunity (NDRRA).	High 4	<ol style="list-style-type: none"> 1. Identify LDMG members that require training in disaster management arrangements. 2. Review Disaster Management Policy and seek commitment from Council departments. 	1/7/15	40%	Key Council members of LDMG have received some training. DM Policy has been reviewed and will be presented to Council for adoption.

Legislative Compliance & Standards

All applicable legislative and compliance standards have been met.

3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

The following abbreviations have been used within the table below:

<i>GIA</i>	<i>Gracemere Industrial Area</i>
<i>SRFL</i>	<i>South Rockhampton Flood Levee</i>

Project	Start Date	Expected Completion Date	Status	Budget Estimate	YTD actual (incl committals)
ENGINEERING SERVICES CAPITAL WORKS PROGRAM					
Costs as at 31/12/14.					
Gracemere Industrial Area Planning	1/7/14	30/6/15	In Progress	\$50,000	\$6,267
Comment: Project Progress will depend on level of activity in GIA.					
Road Safety Initiative – LRRS Condition Assess	1/7/14	30/6/15	Not started	\$26,500	\$0
Comment: Awaiting availability of personnel to arrange.					
LDCC Equipment Upgrade	1/7/14	30/6/15	Not started	\$5,000	\$0
Comment: Awaiting availability of DMO to assess and arrange.					
Monier Road Industrial Area Drainage	1/7/14	30/6/15	In Progress	\$35,700	\$0

Project	Start Date	Expected Completion Date	Status	Budget Estimate	YTD actual (incl committals)
Comment: Represents amount owing to Developer for installation of additional drainage in conjunction with development works. Awaiting an invoice from the developer.					
Traffic and Road Safety Minor Works Program	1/7/14	30/6/15	In Progress	\$95,000	\$1,818
Comment: Likely to be used for LATM trial on Diplock Street.					
Preliminary design and concepts	1/7/14	30/6/15	Not Started	\$250,000	\$0
Comment: Budget to allow progression of preliminary designs and estimates for future year works. Generally not started until third quarter.					
Levee Bank South Rockhampton	1/7/14	30/6/15	In Progress	\$440,000	\$331,743
Comment: Project is essentially complete.					
Flood Valves North Rockhampton	1/7/14	30/6/15	In Progress	\$100,000	\$45,214
Comment: Funding has been secured. FRW have commenced works. Design work and procurement of valves underway.					

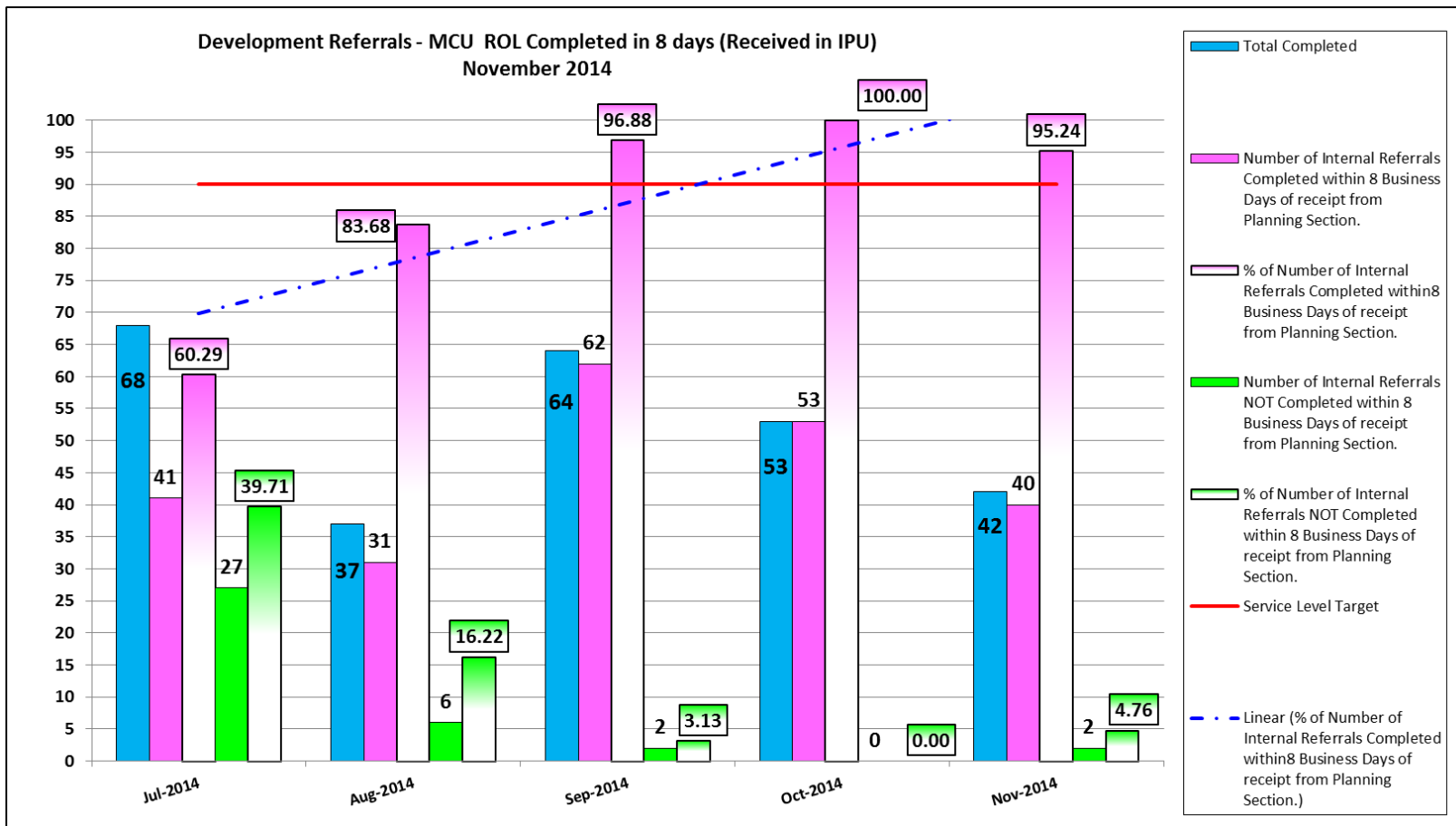
4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

As at period ended 31 December 2014 – 50% of year elapsed.

Project	Revised Budget	Actual (incl. committals)	% budget expended	Explanation
Traffic / Transport Planning Consultancy Budget	\$150,000	\$12,550	8%	<i>Will be utilized to update the 2008 Rockhampton traffic study in conjunction with TMR area wide transport study.</i>
Stormwater Drainage Planning Consultancy Budget	\$200,000	\$61,441	31%	<i>Will be utilised for continuation and refinement of Local Creek catchment works and commencement of risk assessment and planning arising out of this project.</i>
Road Safety Consultancy Budget	\$30,000	\$0	0%	<i>Likely to be used for road safety audits related to blackspot program.</i>
Roads Alliance Consultancy Budget	\$50,000	\$43,831	87%	<i>Technical and administrative support for Rockhampton Regional Roads and Transport Group.</i>
Water and Sewerage Planning Consultancy Budget	\$20,000	\$0	0%	<i>Nominal allocation. Project not identified.</i>
Resumptions of Land / easements	\$200,000	\$23,810	12%	<i>Utilised acquisition of land / easements for existing infrastructure or projects in future years.</i>
Disaster Management Consultancy Budget	\$50,000	\$0	0%	<i>Update of Flood Hazard Mapping as a result of 2014 modelling.</i>

5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS

Service Delivery Standard	Target	Current Performance
Development MCU, ROL Completed in 8 days (Graph 1 below)	90%	95.24



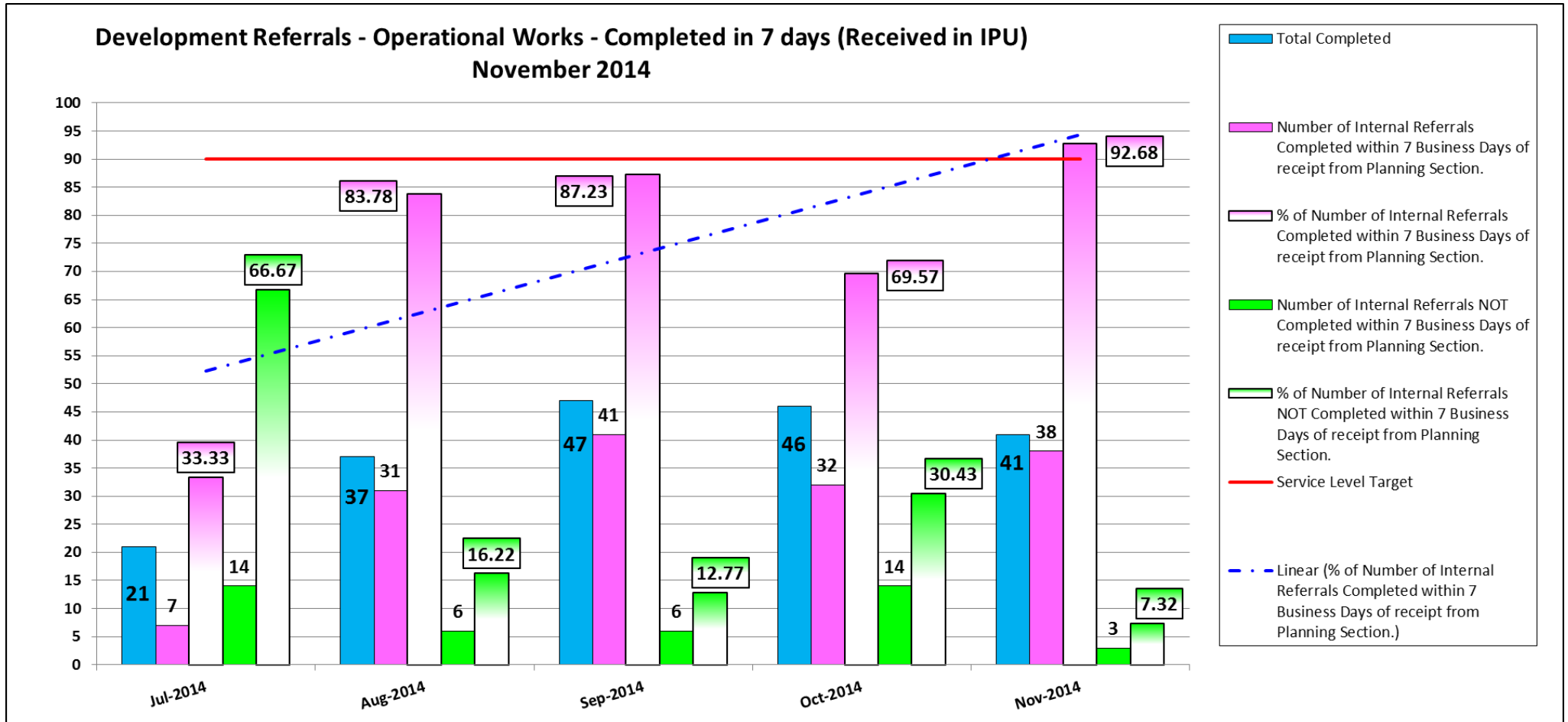
Comments

A total of 40 MCU & ROL referrals were completed November 2014 in the required timeframe of 8 days.

Of the 2 MCU & ROL referrals that were not completed in the required timeframe of 8 days:-

1. 1 day overdue – 2

Service Delivery Standard	Target	Current Performance
Development Operational Works Completed in 7 days (Graph 2 below)	90%	92.68



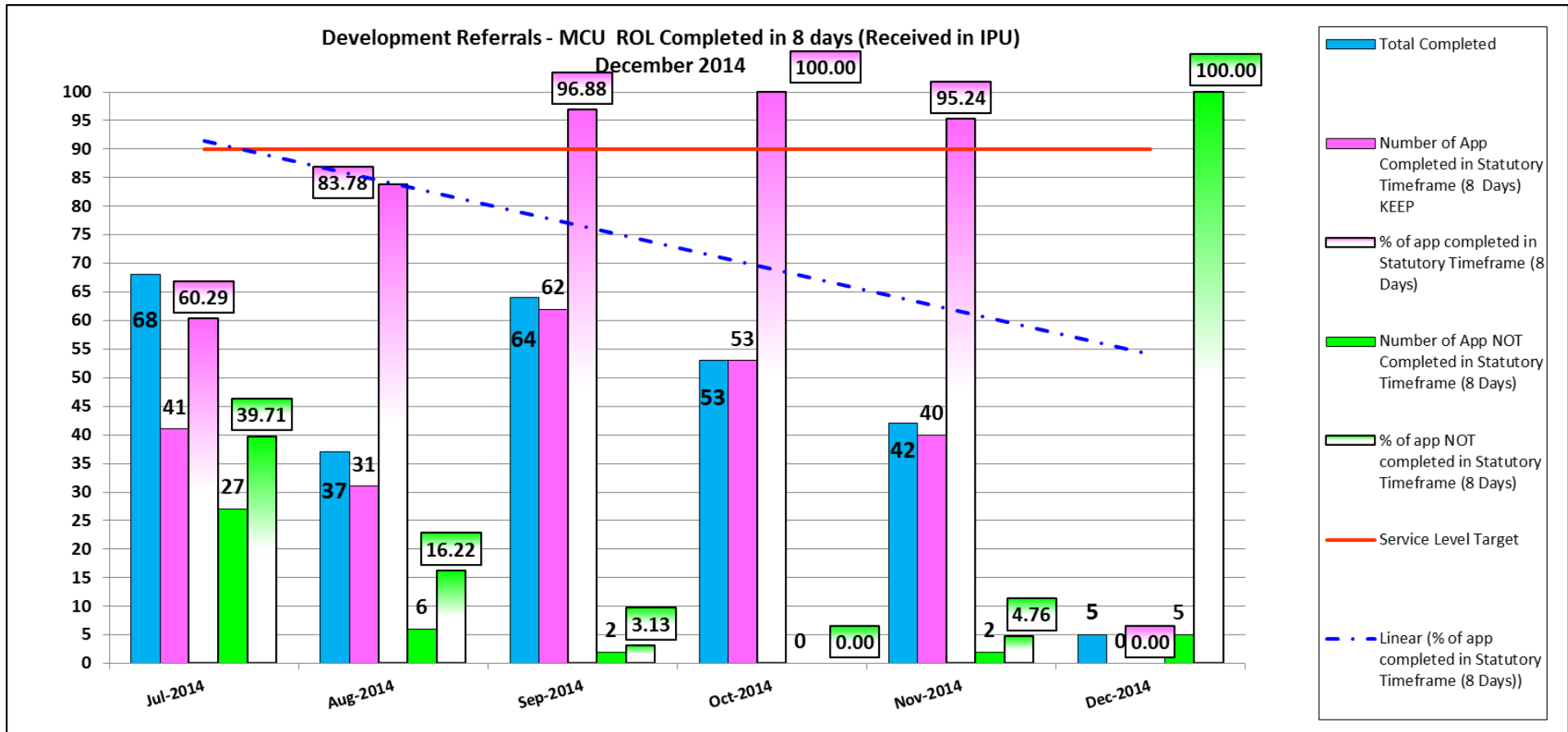
Comments

A total of 38 Operational Works were completed in November 2014 in the required timeframe of 7 days.

Of the 3 Operational Works referrals that were not completed in the required timeframe of 7 days:-

1. 2 day overdue – 1
2. 7 days overdue – 2 (*Both referrals were re-allocated*)

Service Delivery Standard	Target	Current Performance
Development MCU, ROL Completed in 8 days (Graph 1 below)	90%	91.67



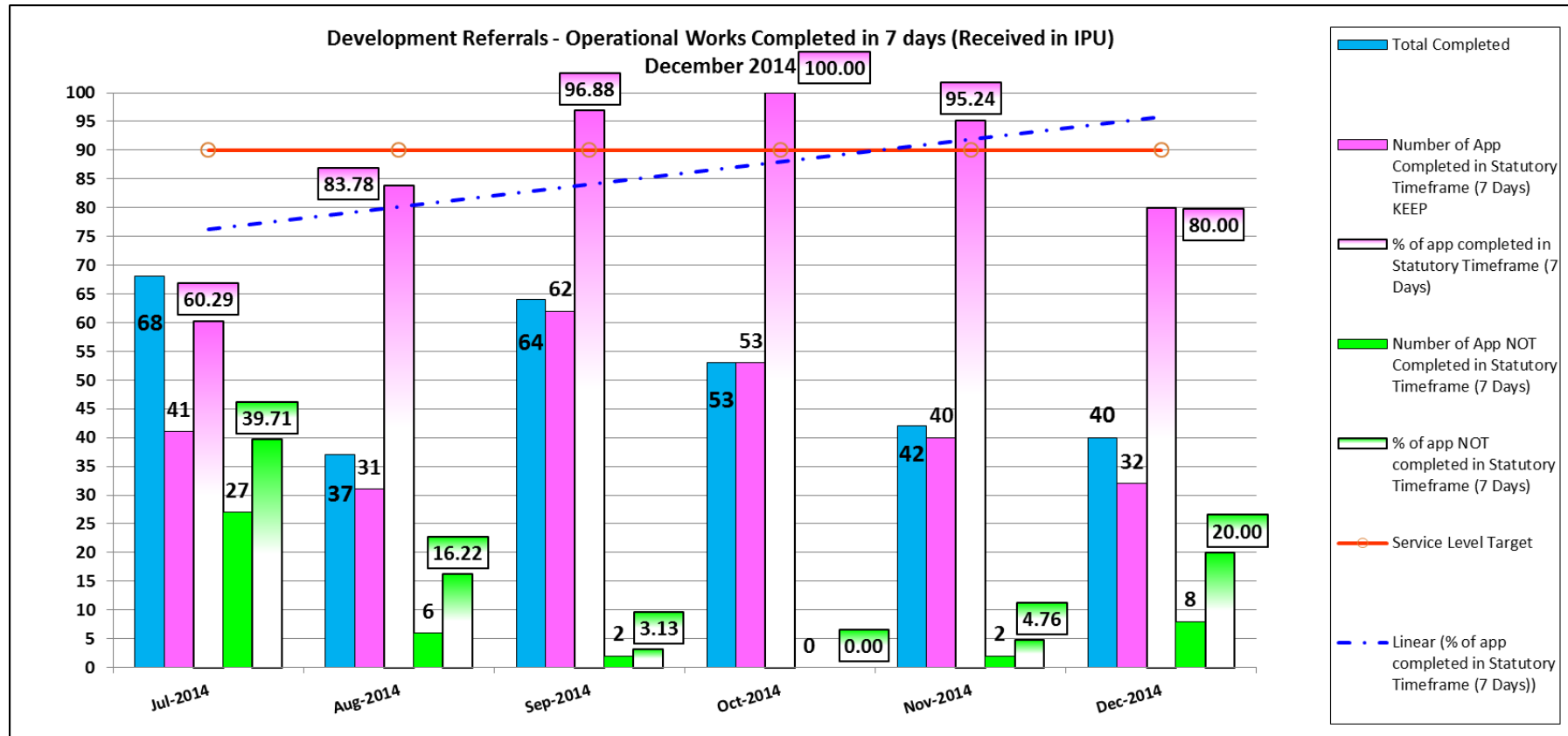
Comments

A total of 55 MCU & ROL were completed in December 2014 in the required timeframe of 8 days.

Of the 5 MCU & ROL referrals that were not completed in the required timeframe of 8 days:-

1. 2 referrals were given 1 week extensions by Planning.

Service Delivery Standard	Target	Current Performance
Development Operational Works Completed in 7 days (Graph 2 below)	90%	80.00



Comments

A total of 32 Operational Works were completed in December 2014 in the required timeframe of 7 days.

Of the 8 Operational Works referrals that were not completed in the required timeframe of 7 days:-

1. 1 day overdue – 3 (requested further information)
2. 2 days overdue – 3 (requested further information)

FINANCIAL MATTERS



End of Month General Ledger - (Inc Operating & Capital) - ENGINEERING SERVICES

As At End Of November

Report Run: 20-Jan-2015 14:47:14 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Adopted Budget (Pro Rata YTD)	YTD Actual	YTD Commit + Actual	Variance	On target
	\$	\$	\$	\$	%	41.7% of Year Gone
ENGINEERING SERVICES						
Engineering Services						
1 - Revenues	(1,682,609)	(701,087)	(645,646)	(645,646)	38%	x
2 - Expenses	875,750	364,896	171,184	227,870	26%	✓
3 - Transfer / Overhead Allocation	(425,750)	(177,396)	(181,513)	(181,513)	43%	✓
Total Unit: Engineering Services	(1,232,609)	(513,587)	(655,975)	(599,289)	49%	✓
Design Services						
2 - Expenses	652,100	271,708	150,921	193,007	30%	✓
3 - Transfer / Overhead Allocation	115,000	47,917	41,775	41,775	36%	✓
Total Unit: Design Services	767,100	319,625	192,696	234,782	31%	✓
Strategic Infrastructure						
1 - Revenues	(8,000)	(3,333)	(30,800)	(30,800)	385%	✓
2 - Expenses	1,695,750	706,563	341,017	397,936	23%	✓
3 - Transfer / Overhead Allocation	(90,000)	(37,500)	(10,914)	(10,914)	12%	x
Total Unit: Strategic Infrastructure	1,597,750	665,729	299,303	356,222	22%	✓
Infrastructure Operations						
1 - Revenues	(35,000)	(14,583)	(1,700)	(1,700)	5%	x
2 - Expenses	1,169,000	487,083	349,003	349,116	30%	✓
3 - Transfer / Overhead Allocation	(331,000)	(137,917)	(66,438)	(66,438)	20%	x
Total Unit: Infrastructure Operations	803,000	334,583	280,865	280,978	35%	✓

Disaster Management

1 - Revenues	(89,000)	(37,083)	(47,242)	(47,242)	53%	✓
2 - Expenses	281,750	117,396	104,235	116,791	41%	✓
3 - Transfer / Overhead Allocation	239,750	99,896	97,447	97,447	41%	✓
Total Unit: Disaster Management	432,500	180,208	154,441	166,996	39%	✓
Grand Total:	2,367,741	986,559	271,329	439,690	19%	✓



End of Month General Ledger - (Inc Operating & Capital) - ENGINEERING SERVICES

As At End Of December

Report Run: 20-Jan-2015 14:38:26 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Adopted Budget (Pro Rata YTD)	EOM Commitments	YTD Actual	YTD Commit + Actual	Variance	On target 50% of Year Gone
	\$	\$	\$	\$	\$	%	
ENGINEERING SERVICES							
Engineering Services							
1 - Revenues	(1,682,609)	(841,304)	0	(1,062,800)	(1,062,800)	63%	✓
2 - Expenses	875,750	437,875	62,087	197,785	259,872	30%	✓
3 - Transfer / Overhead Allocation	(425,750)	(212,875)	0	(217,825)	(217,825)	51%	✓
Total Unit: Engineering Services	(1,232,609)	(616,304)	62,087	(1,082,841)	(1,020,753)	83%	✓
Design Services							
2 - Expenses	652,100	326,050	16,395	204,592	220,987	34%	✓
3 - Transfer / Overhead Allocation	115,000	57,500	0	50,249	50,249	44%	✓
Total Unit: Design Services	767,100	383,550	16,395	254,841	271,235	35%	✓
Strategic Infrastructure							
1 - Revenues	(8,000)	(4,000)	0	(31,527)	(31,527)	394%	✓
2 - Expenses	1,695,750	847,875	53,892	437,407	491,299	29%	✓
3 - Transfer / Overhead Allocation	(90,000)	(45,000)	0	(10,851)	(10,851)	12%	✗
Total Unit: Strategic Infrastructure	1,597,750	798,875	53,892	395,029	448,921	28%	✓
Infrastructure Operations							
1 - Revenues	(35,000)	(17,500)	0	(1,636)	(1,636)	5%	✗
2 - Expenses	1,169,000	584,500	0	415,648	415,648	36%	✓
3 - Transfer / Overhead Allocation	(331,000)	(165,500)	0	(78,548)	(78,548)	24%	✗
Total Unit: Infrastructure Operations	803,000	401,500	0	335,464	335,464	42%	✓

Disaster Management

1 - Revenues	(89,000)	(44,500)	0	(131,142)	(131,142)	147%	✓
2 - Expenses	281,750	140,875	11,517	121,711	133,228	47%	✓
3 - Transfer / Overhead Allocation	239,750	119,875	0	117,809	117,809	49%	✓
Total Unit: Disaster Management	432,500	216,250	11,517	108,378	119,895	28%	✓
Grand Total:	2,367,741	1,183,871	143,891	10,871	154,762	7%	✓

9.2 CIVIL OPERATIONS MONTHLY OPERATIONS REPORT - FEBRUARY 2015

File No: 7028

Attachments:

1. **Monthly Operations Report - Civil Operations - 30 November & 31 December 2014**
2. **Civil Operations Section's Works Program January - February 2015**

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: David Bremert - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Monthly Operations Report 30 November & December 2014, and also Works Program of planned projects for the months of January – February 2015.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Monthly Operations Report for November/December 2014 report be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Councillors and Council's Executives when they receive enquiries from their constituents in relation to road and associated road reserve works.

BACKGROUND

	November 2014	December 2014
Inspections Created	239	250
Inspections Completed	233	241
Work Orders Created	262	251
Work Orders Completed	275	209

BUDGET IMPLICATIONS

All works specified in this report are included in Council's current approved budget.

LEGISLATIVE CONTEXT

All works outlined in this report will be conducted in a manner to comply with all legislation.

STAFFING IMPLICATIONS

The works specified in this report have been programmed whilst taking into consideration current staffing levels.

RISK ASSESSMENT

Civil Operations Section's staff conduct a risk assessment of their job site before work commences to ensure they have identified assessed and controlled any possible hazards to ensure the safety of themselves and others.

CONCLUSION

This report outlines the planned works program and the customer requests received for Civil Operations, Urban and Rural Operations Capital Projects Report Financial Year to Date and are for the information of Councillors.

**CIVIL OPERATIONS MONTHLY
OPERATIONS REPORT - FEBRUARY
2015**

**Monthly Operations Report - Civil
Operations - 30 November &
31 December 2014**

Meeting Date: 4 February 2015

Attachment No: 1

MONTHLY OPERATIONS REPORT
CIVIL OPERATIONS SECTION
30 November & 31 December 2014

VARIATIONS, ISSUES AND INNOVATIONS

Innovations

The use of a profiler to widen Lion Creek Road by removing existing in-situ material for construction of pavement. This reduced the duration of the project and let to an overall cost saving.

Improvements / Deterioration in Levels of Services or Cost Drivers

Using of recycled stabilised material as a pavement layer in low traffic volume streets in Mount Morgan. This was followed by an application of a seal. This has allowed Council to provide a seal road to be constructed and reduce the amount of recycled material that would have been dumped at landfills.

1. COMPLIANCE WITH CUSTOMER SERVICE REQUESTS

The response times for completing the predominant customer requests in the reporting period for *Civil Operations* are as below:

All Monthly Requests (Priority 3)														
Civil Operations 'Traffic Light' report November 2014														
	Balance B/F	Completed in Current Month	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 Months	Completion Standard (days)	Avg Completion Time Current Month	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)	
			Received	Completed										
Property Accesses	5	2	2	1	4	1	0	11.51	14	0.00	6.03	8.72	11.21	
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	0.00	14	0.00	0.00	0.00	0.00	
Bridge Maintenance (Asset)	1	0	1	1	1	0	0	4.19	60	2.00	1.75	2.33	17.43	
Burn Off Advice - Reduction Burning	0	0	0	0	0	0	0	0.00	5	0.00	2.22	4.14	1.44	
Bus Stops, Seating, Bus Shelters (Asset)	4	2	2	2	2	0	0	8.58	60	1.00	8.27	20.29	34.56	
Drainage Miscellaneous (Asset)	15	3	11	6	17	4	0	8.70	30	3.83	13.40	26.05	27.27	
Drainage Inundation (Flooding Issues) (Asset)	2	1	2	2	1	0	0	11.90	30	2.00	10.15	24.41	16.48	
Drainage Kerb & Chanel (Asset)	16	2	11	8	17	3	0	9.45	30	6.50	20.30	30.25	36.43	
Drainage Gully Pits (Asset)	3	0	0	0	3	0	0	8.26	30	0.00	10.71	29.89	22.94	
Drainage Pipes and Culverts (Asset)	7	2	1	0	6	1	0	-6.74	5	12.00	41.15	30.02	34.54	
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	0.00	30	0.00	0.00	0.00	0.00	
Grading Unsealed Road Maintenance (Asset)	11	4	13	7	13	6	0	3.18	60	11.29	17.92	31.25	32.87	
Guard Rails (Asset)	3	2	0	0	1	0	0	15.71	30	0.00	34.67	48.86	65.38	
Guide Post (Asset)	0	0	0	0	0	0	0	5.54	14	0.00	24.00	55.71	67.60	
Illegal Dumping (INFRA ONLY)	0	0	1	0	1	0	0	23.76	14	0.00	15.05	20.21	19.89	
Infrastructure - General Enquiry	7	2	12	12	5	0	0	23.35	2	2.59	4.60	8.26	7.70	
Miscellaneous Road Issues (Asset)	33	9	62	40	46	7	1	5.57	14	2.60	12.09	19.99	18.43	
Footpath & Off-Road Cycle Ways Maint. (Asset)	12	4	21	8	21	7	1	7.81	30	6.50	19.43	24.69	23.32	
Potholes - Sealed Roads (Asset)	49	31	34	17	35	14	0	0.96	5	4.89	15.23	16.67	17.06	
Railway Crossings (Asset)	0	0	0	0	0	0	0	0.00	60	0.00	0.00	0.00	0.00	
Rural Roadside Vegetation Slashing (Asset)	1	0	0	0	1	0	0	5.80	30	0.00	17.77	11.74	13.91	
Signs & Lines (Already Existing) - (Asset)	34	18	45	33	28	9	0	6.01	10	7.97	22.32	26.92	27.71	
Street Lighting - Other (Asset)	0	0	2	2	0	0	0	26.44	30	4.50	5.36	18.96	15.36	
Street Lighting - Maintenance (Asset)	0	0	3	2	1	1	0	1.11	30	2.50	1.50	10.83	9.83	
Street Sweeping - (Asset)	6	2	14	9	9	1	0	7.16	5	4.18	11.15	15.05	16.12	
Traffic Lights (Asset)	1	0	6	1	6	4	0	0.96	14	0.00	6.04	7.58	9.42	

All Monthly Requests (Priority 3)
Civil Operations 'Traffic Light' report December 2014

	Balance B/F	Completed in Current Month	Current Month NEW Requests		TOTAL INCOMPLETE REQUESTS BALANCE	Work Orders Issued	Under Long Term Investigation	Avg W/O Issue Time (days) 12 Months	Completion Standard (days)	Avg Completion Time Current Month	Avg Completion Time (days) 6 Months	Avg Completion Time (days) 12 Months	Avg Duration (days) 12 Months (complete and incomplete)	Avg Completion Time (days) Q2
			Received	Completed										
Property Accesses	4	0	2	1	5	0	0	11.51	14	3.00	5.97	8.78	13.13	8.50
Bridge Vandalism (Asset)	0	0	0	0	0	0	0	0.00	14	0.00	0.00	0.00	0.00	0.00
Bridge Maintenance (Asset)	1	0	2	1	2	0	0	4.68	60	0.00	1.40	2.00	17.00	1.00
Burn Off Advice - Reduction Burning	0	0	6	6	0	0	0	0.00	5	1.33	1.87	3.30	1.40	1.29
Bus Stops, Seating, Bus Shelters (Asset)	3	0	1	0	4	1	0	11.15	60	0.00	6.56	20.29	37.33	5.17
Drainage Miscellaneous (Asset)	16	6	14	5	19	5	0	8.43	30	1.00	21.46	28.83	28.57	15.80
Drainage Inundation (Flooding Issues) (Asset)	1	0	17	10	8	7	0	9.80	30	1.70	3.95	21.21	14.04	2.54
Drainage Kerb & Chanel (Asset)	17	4	10	2	21	4	0	8.69	30	7.00	25.91	31.38	36.55	20.85
Drainage Gully Pits (Asset)	3	1	2	1	3	1	0	7.41	30	0.00	21.43	31.20	26.60	43.00
Drainage Pipes and Culverts (Asset)	7	3	1	1	4	0	0	-6.73	5	6.00	57.40	35.61	38.90	28.25
Drainage Vandalism (Asset)	0	0	0	0	0	0	0	0.00	30	0.00	0.00	0.00	0.00	0.00
Grading Unsealed Road Maintenance (Asset)	12	3	14	7	16	6	0	3.08	60	5.29	16.56	30.34	30.87	17.90
Guard Rails (Asset)	1	0	0	0	1	0	0	15.71	30	0.00	34.67	48.86	68.25	41.00
Guide Post (Asset)	0	0	0	0	0	0	0	5.54	14	0.00	24.00	61.67	67.60	0.00
Illegal Dumping (INFRA ONLY)	1	1	1	0	1	1	0	27.53	14	0.00	17.13	20.22	20.28	9.00
Infrastructure - General Enquiry	6	1	11	10	6	0	0	4.08	2	1.77	4.10	7.18	7.31	4.13
Miscellaneous Road Issues (Asset)	44	15	59	31	57	13	1	5.97	14	1.97	12.03	20.40	19.23	6.47
Footpath & Off-Road Cycle Ways Maint. (Asset)	19	2	15	8	24	6	0	6.68	30	5.00	18.35	24.33	22.66	13.91
Potholes - Sealed Roads (Asset)	33	9	54	20	58	31	0	0.61	5	3.75	16.64	15.27	16.15	15.66
Railway Crossings (Asset)	0	0	0	0	0	0	0	0.00	60	0.00	0.00	0.00	0.00	0.00
Rural Roadside Vegetation Slashing (Asset)	1	0	0	0	1	0	0	5.80	30	0.00	33.00	11.74	14.59	2.00
Signs & Lines (Already Existing) - (Asset)	27	10	29	15	31	10	0	5.38	10	7.44	20.62	27.42	28.21	14.19
Street Lighting - Other (Asset)	0	0	1	1	0	0	0	11.23	30	3.00	3.00	19.08	15.50	2.40
Street Lighting - Maintenance (Asset)	0	0	0	0	0	0	0	0.67	30	0.00	1.18	9.67	9.67	1.50
Street Sweeping - (Asset)	7	2	8	5	8	0	1	7.13	5	5.17	11.44	15.16	17.47	9.12
Traffic Lights (Asset)	2	1	3	1	2	1	0	0.69	14	0.00	4.96	6.95	9.43	2.18

Comments & Additional Information

As at 1 October 2014, Civil Operations have adopted Service Levels for their Child Request Codes.

The Priority Escalation timeframes are only used as a notification reminder process.

These Service Levels have been set up in Pathways under Priority Escalation and Estimated Duration Maintenance parameters.

Note that the total incomplete requests balance has been inspected and work orders issued but the physical work has not been completed as yet.

Priority Escalation

This function allows the Actioning Officer and/or Responsible Officer of the Request to receive an e-mail message each time the Priority is escalated. These Priority escalations are notification / reminders to action the request and not necessarily to complete the request.

Estimated Duration Maintenance

The Estimated Duration Maintenance form displays the Estimated Duration Maintenance Timeframe (or Service Level) for Request Types ie. Minutes, Hours, Days, Weeks and Years.

2. COMPLIANCE WITH STATUTORY AND REGULATORY REQUIREMENTS INCLUDING SAFETY, RISK AND OTHER LEGISLATIVE MATTERS

Safety Statistics

The safety statistics for the reporting period are:

	SECOND QUARTER		
	October	November	December
Number of Lost Time Injuries	0	1	1
Number of Days Lost Due to Injury	22	4	2
Total Number of Incidents Reported	3	5	3
Number of Incomplete Hazard Inspections	0	0	1

November LTI – Worker hit head getting into loader and complained of headache. Accident was investigated and report prepared.

December LTI – Worker strained back whilst driving truck. Accident was investigated and report prepared.

Risk Management Summary

Example from Section Risk Register (excludes risks accepted/ALARP)

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
Budget overrun (Capital Projects) resulting in inability to complete project to specification impacting on end user/fit for purpose, seeing corporate/operational plan objectives not being addressed and Council's credibility with the community being impacted.	Very High 2	1. (2) Design Services to design high risk projects prior to drafting budget to provide design estimates. Apply cost indexation to design estimates to update estimate to proposed budget period. 2. (2) Coordinators Urban and Rural Operations to prepare estimates for new	30/06/2015	50%	All high risk projects being scoped, designed and design estimates being checked by Co-Ordinator and Works Engineers.

Potential Risk	Current Risk Rating	Future Control & Risk Treatment Plans	Due Date	% Completed	Comments
		Operations to prepare estimates for new projects and the Manager Civil Operations to review estimates. 3. Project management framework including project plans to be implemented.			
Increased input costs not factored in to budgets thus resulting in inability to fully complete stated work programs.	High 4			50%	Material costs and plant costs regularly updated in estimates.
Failure of operation asset condition (roads, drainage, etc) leading to: injury or death of public/staff; damage to property/equipment - resulting in legal outcomes, financial impacts and negative publicity for Council.	Very High 2	(1) Fine tune and review the ongoing Civil Operation asset condition inspections, which are conducted in conjunction with Council's Asset Management Unit for assets, facilities & major projects. (Note - Civil Operations inspect rural roads but the Asset Management Unit inspect urban roads)	28/02/2015	50%	Rural roads being regularly inspected. Use of RACAS inspection system to commence in September, 2014
"Unacceptable response times on maintenance call outs resulting in low community confidence."	Moderate 5			50%	Callout escalates until a response from a Council officer is obtained.
Interruption to program of works resulting in non-achievement of corporate targets and reduction in service delivery. (This includes Capital Works program)	Moderate 5	Project management framework/tool to provide a robust and prioritised forward works program.	30/06/2014	80%	Three Forward Works Program completed for years up to 2016/2017
Contamination of land and waterways from inappropriate work practices / procedures.	Moderate 6			50%	All fuel trailers have spill kits. In field maintenance and fuelling kept to the minimum possible to reduce risk of contamination by hydrocarbons.
Landslip and/or rocks on road along Pilbeam Drive at Mt Archer - poses a threat to safety of road users resulting in public liability.	High 5			50%	Regular inspections are done after significant rain events

Legislative Compliance & Standards

3. ACHIEVEMENT OF CAPITAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

The following abbreviations have been used within the table below:

<i>RWC</i>	<i>Rural West Control</i>	<i>BDG</i>	<i>Bridges</i>	<i>RC</i>	<i>Reconstruction</i>	<i>TM</i>	<i>Traffic Management</i>
<i>UCC</i>	<i>Urban Central Control</i>	<i>BR</i>	<i>Boat Ramps</i>	<i>RF</i>	<i>Road Furniture</i>	<i>AS</i>	<i>Asphalt Seal</i>
<i>UWC</i>	<i>Urban West Control</i>	<i>FP</i>	<i>Footpaths</i>	<i>RS</i>	<i>Reseal</i>	<i>LA</i>	<i>Land Acquisition</i>
		<i>GR</i>	<i>Gravel Re-sheet</i>	<i>SW</i>	<i>Stormwater</i>	<i>SL</i>	<i>Street Lighting</i>
		<i>NC</i>	<i>New Construction</i>	<i>TL</i>	<i>Traffic Lights</i>		

Projects which do have a Start Date assigned are yet to commence in the 2014.2015 Financial Year.

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
URBAN OPERATIONS CENTRAL						
UCC-ALL-Preproject planning and desi				300,000	0	300,000
UCC-AS-Annual Reseal Program				4,382,955	0	1,636,874
- UCC-AS-Alexandra St-Intersection Ale					36,298	50,000
- UCC-AS-Eichelberger St-Houlihan St t					6,342	12,000
- UCC-AS-Gray St-End to Alexandra St	04/11/2014	07/11/2014	Completed		20,965	20,965
- UCC-AS-Honour St-Duthie Ave to Dean					42,712	146,000
- UCC-AS-Kerrigan St-French Ave to Fre	21/07/2014	15/08/2014	Completed		27,030	27,030
- UCC-AS-Moores Creek Rd-Bruigom St to		12/21/2014	Completed		136,062	120,000
- UCC-AS-Norman Rd-Moores Ck Bridge to					86,653	145,000
- UCC-AS-Talford St-Denham St to Fitzr	16/10/2014	23/10/2014	Completed		156,859	156,860
- UCC-MISC-Asphalt Repairs	01/07/2014	31/01/2015	60% completed		554,261	700,000
- UCC-MISC-Surface Preparation	01/07/2014	31/01/2015	60% completed		19,199	50,000
- UCC-SLS-Bawden Street High Street to					56,868	66,000
- UCC-SLS-Bean Street Haynes Street to					2,532	11,295
- UCC-SLS-Boland Street Rodger Street					4,252	20,824
- UCC-SLS-Bourke Street Kluver Street					4,853	23,512
- UCC-SLS-Buckle Street Taylor Street					2,740	12,312
- UCC-SLS-Buzacott Street Calder Stree					14,395	71,136

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
- UCC-SLS-Charles Street Gardens to Mu					7,157	56,088
- UCC-SLS-Codd Street Rockonia Road to					5,673	32,250
- UCC-SLS-Connemara Drive Leeds Avenue					856	3,042
- UCC-SLS-Connor Street Rhodes Street					6,506	35,720
- UCC-SLS-Coome Street Kerrigan Street					1,254	24,048
- UCC-SLS-Cooper Street Lakes Creek Ro					4,660	26,000
- UCC-SLS-Cooper Street Rockonia Road					17,742	37,740
- UCC-SLS-Danker Street 4 Danker Stree					8,588	55,545
- UCC-SLS-Goldston Street Bloxam Stree					5,106	23,100
- UCC-SLS-Henderson Street Taylor Stre					12,851	63,360
- UCC-SLS-Horner Street Cooper Street					6,629	38,000
- UCC-SLS-Kenny Street Sunner Street t					2,391	11,055
- UCC-SLS-Landsberg Street Carlton Str					1,896	7,762
- UCC-SLS-Leeds Avenue Carlton Street					8,657	33,480
- UCC-SLS-Maloney Street Alexandra Str					13,593	65,208
- UCC-SLS-McKeague Place Richardson Ro					1,829	4,081
- UCC-SLS-Medcraf Street Taylor Street					12,484	64,267
- UCC-SLS-Menzies Street 59/61 Menzies					5,942	20,824
- UCC-SLS-Menzies Street Rice Street t					14,547	60,192
- UCC-SLS-Pilkington Street 100 Pilkin					1,920	9,360
- UCC-SLS-Rodger St Buzacott St 12 Rod					1,424	5,000
- UCC-SLS-Saunders Street Goldston Str					2,244	5,390
- UCC-SLS-Slurry Seals					0	
- UCC-SLS-Taylor Street Face Street to					13,944	85,932
- UCC-SLS-Twigg Street Buzacott Street					7,721	38,808
- UCC-SLS-Twigg Street Main Street to					7,700	33,858
- UCC-SLS-Underwood Street Edgar Stree					180,638	200,000
- UCC-SS-Mason Avenue Norman Road to p		01/12/2014	Completed		1,519	4,187
- UCC-SS-McMillan Avenue Norman Road t		01/12/2014	Completed		29,647	52,200

- UCC-SS-Olive Street Yaamba Road to N 01/12/2014 Completed 13,005 16,650

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
UCC-AS-Murray lane-Cambridge St to A				65,000	0	65,000
UCC-BDG-High St Bridge Upgrade				30,000	0	30,000
UCC-Br-Bridge Rehabilitation (Include blue line below)				150000	0	115,000
- UCC-BDG-Repair Elphinstone St Footbr	03/12/2014	11/12/2014	Completed		24,045	35,000
UCC-Bus Stop Program	12/08/2014	15/03/2015	15% completed	100,000	24,737	100,000
UCC-FP- Phillips St fpath – disable	08/10/2014	04/11/2014	Completed	25,000	30,266	30,266
UCC-FP-Alma Street-Archer St to Camb	12/08/2014	22/08/2014	Completed	40,000	36,371	36,371
UCC-FP-Berserker St- High St to Leam	15/05/2014	11/07/2014	Completed	19,000	18,445	18,445
UCC-FP-Geordie St-Pritchard St to Mc	05/01/2015	21/01/2015		48,500	0	48,500
UCC-FP-Kerrigan St-Frenchmans creek	06/08/2014	01/10/2014	Completed	85,000	65,363	165,000
UCC-FP-Main Street-Alexandra St to W	19/02/2015	24/03/2014		147,000	0	147,000
UCC-FP-Moyle St-Kerrigan Street to P	10/11/2014	28/01/2015		85,000	54,955	85,000
UCC-FP-Moyle Street-Park frontage	22/01/2015	18/02/2015		33,000	0	33,000
UCC-FP-Thozet Road-Lilley Ave to Zervos Ave Design only				20,000	0	20,000
UCC-FP-Upper Dawson Road-King St to				100,000	0	100,000
UCC-LA-Land acquisition costs associ				100,000	3,323	100,000
UCC-NC- Kent and Denham Street	28/01/2015	03/06/2015		850,000	39,817	850,000
UCC-NC-Bloxsom Park Drainage Structu	08/10/2014	24/10/2014	Completed		38,453	35,422
UCC-NC-Dean Street-High Street Inter	03/03/2014	08/08/2014	98% completed	445,000	433,837	445,000
UCC-NC-Haynes St-Richardson Rd Inter				20,000	3,889	20,000
UCC-NC-Lion Creek Rd/Huish Dr Int	10/12/2014	19/12/2014	Completed	50,000	35,135	55,000
UCC-NC-North Rockhampton Flood Levy					8,410	
UCC-NC-Reynolds Street	25/11/2015	02/12/2014	Completed	92,000	100,343	92,000
UCC-PM-RPMs on 60 kmh roads				60,000	4,346	60,000
UCC-RC- Thompson Street-MacAlister S	24/02/2015	15/06/2015		740,000	41,341	740,000
UCC-RC-Alick Street-Glenmore Road to	13/01/2015	05/02/2015		485,000	19,993	300,000
UCC-RC-Archer St				25,000	24,327	25,000

UCC-RC-Archer Street-Canning Street	18/08/2014	21/11/2014	Completed	490,000	503,454	503,500
UCC-RC-Archer Street-Murray Street t	28/04/2014	15/08/2014	Completed	230,000	283,394	283,394
UCC-RC-Bevis St-Wandal Rd to Cavell				186,415	5,219	186,415
Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
UCC-RC-Campbell Street_Denham Street to	21/07/2014	24/10/2014	Completed	820,000	546,918	550,000
UCC-RC-Cavell Street-New Exhibition	05/02/2015	27/04/2015		545,000	29,468	545,000
UCC-RC-Dee St-Stenhouse St to Lakes	03/12/2014	30/01/2014		240,000	15,356	240,000
UCC-RC-Edward St-Painswick St to Arm	02/03/2015	21/04/2015		311,580	0	311,580
UCC-RC-Eldon Street-High St to Clift				162,707	0	162,707
UCC-RC-Glenmore Road-Rail crossing to Neville Hewitt bridge	02/02/2015	22/02/2015		300,000	14,749	300,000
UCC-RC-Kent Street-Albert Street to	13/10/2014	20/02/2015	55% completed	828,590	218,036	680,000
UCC-RC-Linett Street-Bernard Street	02/02/2015	02/04/2015		370,000	18,980	370,000
UCC-RC-Lion Creek Rd (service)-New E	18/08/2014	11/09/2014	Completed	178,875	79,020	79,020
UCC-RC-Lion Creek Rd-Hamilton Ave to				49,140	0	49,140
UCC-RC-Musgrave Street-Outside centr	19/08/2014	29/08/2014	Completed	50,000	42,279	42,279
UCC-RC-North Street-Campbell Street	28/03/2014	01/08/2014	Completed	370,000	418,032	418,032
UCC-RC-North Street-Canning Street t				330,000	1,358	330,000
UCC-RC-Oakley St-Wandal Rd to Dibden				350,000	3,013	350,000
UCC-RC-Parnell St-Upper Dawson Rd to				225,000	0	225,000
UCC-RC-Quay Street-Derby to William				177,000	0	
UCC-RC-Quay Street-Fitzroy St to Den				1,400,000	0	
UCC-RC-Thozet Road-Dempsay St to Elp	05/08/2014	15/08/2014	Completed	315,000	294,789	294,789
UCC-RF-Enhanced School Zone Signage - ap				0	816	816
UCC-RF-Pilbeam Drive guard rails				6,500	0	6,500
UCC-RF-Replace guardrail at various			60% completed	37,000	21,036	37,000
UCC-RS-Road Safety Minor Works Progr			50% completed	60,000	32,561	60,000
UCC-SL-Street Lighting Improvement P			45% completed	60,000	26,039	60,000
UCC-SW-Dean Street-Rodboro Street				380,000	28,432	750,000
UCC-SW-Denham Street-West Street to				0	7,595	7,595
UCC-SW-Harrow Street-Number 2/4	04/03/2015	02/04/2015		250,000	5,778	250,000

UCC-SW-Harrow Street-Number 60				200,000	723	200,000
UCC-SW-Highway Street-Renshaw St to	20/01/2015	05/02/2015		50,000	11,797	50,000
UCC-SW-Jardine Park Backflow Prevent	01/12/2014	19/12/2014	Completed	25,000	26,200	26,200
UCC-SW-Miles Street-14 Miles Street	02/12/2014	03/03/2015		215,000	46,908	270,000
Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
UCC-SW-Oakley Street-Dibden Street t				445,000	11,763	445,000
UCC-SW-Park Street Stage 2-Glenmore	21/03/2014	04/07/2014	Completed	10,000	4,844	4,844
UCC-SW-Parris Street-Number 20/24				40,000	5,166	40,000
UCC-SW-Replace Stormwater Inlets			45% completed	55,000	24,654	55,000
UCC-SW-Rigalsford Park Levy Banks				50,000	7,015	50,000
UCC-SW-Rockonia Road-Thozet Creek Cu				0	9,936	9,936
UCC-SW-Stack Street Stg1 Drainage Sc	10/02/2015	14/04/2015		500,000	54,162	500,000
UCC-SW-Stamford Street-No 88				100,000	11,092	100,000
UCC-TL-Dean Street_Kerrigan Street Inter				25,000	1,754	25,000
UCC-TM-East Street-Fitzroy St to Arc				150,000	1,131	150,000
UCC-TM-Fitzroy Street_Murray Street Inte	28/03/2014	15/08/2014	Completed	150,000	157,618	157,618
UCC-TM-Thozet Road & Rockonia Road				260,000	1,387	260,000
				19,495,262	5,550,010	17,870,324

URBAN WEST OPERATIONS

UWC-Annual Reseal Program				575,000	0	445,212
- UWC-RC-New Seal Railway Parade Mt Mo					30,645	32,000
- UWC-SS-Black St-Jeannie St to Morgan		15/11/2014	Completed		15,102	14,163
- UWC-SS-Campion Street-Morgan St to H		15/11/2014	Completed		5,229	4,904
- UWC-SS-Central St-Parking Area Morga		15/11/2014	Completed		2,831	2,706
- UWC-SS-Cribb St-Lukin St to end seal		15/11/2014	Completed		1,481	1,414
- UWC-SS-Dublin La-Queen St to Lowry L		15/11/2014	Completed		10,811	10,161
- UWC-SS-Edward St-River St to Dee St		15/11/2014	Completed		2,529	2,372
- UWC-SS-Gordon La-Joyce St to Milliga		15/11/2014	Completed		12,851	12,062
- UWC-SS-Gordon St #38		15/11/2014	Completed		933	875

- UWC-SS-Gordon St-East St to Black St	15/11/2014	Completed	6,246	5,858
- UWC-SS-Hinton St-River St to end	15/11/2014	Completed	2,867	2,689
- UWC-SS-Jeannie St-Black St to end	15/11/2014	Completed	1,678	1,574
- UWC-SS-Meinberg St-Hall St to Gordon	15/11/2014	Completed	2,695	2,528
- UWC-SS-Morgan St-West St toward Cent	15/11/2014	Completed	5,381	5,046

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
- UWC-SS-Old Baree Rd-Gordon La to Cre		15/11/2014	Completed		9,571	8,985
- UWC-SS-River St-Dee St to Hinton St		15/11/2014	Completed		20,166	18,913
- UWC-SS-School St-Riflerange Rd to En		15/11/2014	Completed		3,774	3,539
UWC-FP-Johnson Rd-Warra PI to School				71,000	0	71,000
UWC-FP-Lawrie St-Ranger St to Platte				20,000	0	20,000
UWC-NC-Cornes Lane	04/11/2014	12/12/2014	Completed	105,000	0	100,000
UWC-NC-Cornes Lane Mt Morgan					92,287	
UWC-NC-Dee Lane	04/11/2014	12/12/2014	Completed	65,000	0	70,000
UWC-NC-Dee Lane Mt Morgan					69,483	
UWC-NC-Foster Street-Macquarie Stree	12/05/2014	28/11/2014	Completed	2,361,000	1,547,311	2,300,000
UWC-NC-Middle Road-Capricorn Street	23/09/2014	15/05/2014	30% completed	2,000,000	456,250	2,000,000
UWC-RC-Westacott St-Toonda St to Ch				80,000	0	
UWC-SL-Street Lighting Improvement P				45,000	2,604	45,000
UWC-Stewart Street - Somerset Road to Bo				75,000	1,556	75,000
UWC-SW- East Street Mount Morgan-Wor	09/10/2014	10/12/2014	Completed	100,000	120,381	120,381
UWC-SW-11 River Street_ Project Numb	28/08/2014	08/10/2014	Completed	90,000	87,635	87,635
UWC-SW-22 River Street-River St to D	12/08/2014	27/08/2014	Completed	80,000	48,223	50,000
UWC-SW-Byrnes Parade-No. 29 to No. 3	12/12/2014	09/01/2015		40,000	8,671	63,000
UWC-SW-Replace Stormwater Inlets				35,000	310	35,000
UWC-TM-Gracemere Industrial Area				150,000	0	150,000
				5,892,000	2,569,502	5,762,016

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
RURAL OPERATIONS WEST						
- RWC-Annual Reseal Program Includes blue lines below				400,000	0	0
- RWC-RS-Bajool School (carpark) Bajoo	01/09/2014	24/10/2014	Completed		6,034	5,746
- RWC-RS-Bouldercombe School Carpark					8,094	7,591
- RWC-RS-Christiansen Rd Marmor Ch 0.2	01/09/2014	29/10/2014	Completed		17,890	17,409
- RWC-RS-High Street Bajool Ch 0.03 to	01/09/2014	24/10/2014	Completed		18,485	17,400
- RWC-RS-High Street Bajool Ch 0.87 to	01/09/2014	24/10/2014	Completed		0	
- RWC-RS-Leydens Hill Rd Mt Morgan Ch	01/09/2014	25/10/2014	Completed		21,384	20,103
- RWC-RS-Marmor Pub carpark Marmor					1,573	1,475
- RWC-RS-Mill Street Bajool Ch 0.00 to	01/09/2014	24/10/2014	Completed		2,337	2,209
- RWC-RS-Mt Hopeful Rd Bajool Ch 0.00	01/09/2014	27/10/2014	Completed		13,011	12,582
- RWC-RS-Mt Hopeful Rd Bajool Ch 1.90	01/09/2014	27/10/2014	Completed		5,137	5,064
- RWC-RS-Mt Hopeful Rd Bajool Ch 2.66	01/09/2014	27/10/2014	Completed		6,355	6,038
- RWC-RS-Mt Hopeful Rd Bajool Ch 9.52					6,042	5,764
- RWC-RS-Roberts Rd Bajool Ch 0.10 to					2,744	2,573
- RWC-RS-Rogers St Marmor Ch 0.02 to 0	01/09/2014	29/10/2014	Completed		7,301	6,923
- RWC-RS-School Street Bajool Ch 0.00	01/09/2014	24/10/2014	Completed		6,038	5,680
- RWC-RS-South Ulam Rd Bajool Ch 0.05	01/09/2014	27/10/2014	Completed		62,942	59,392
- RWC-RS-South Ulam Rd Bajool Ch 14.57	01/09/2014	27/10/2014	Completed		34,780	32,759
- RWC-RS-South Ulam Rd Bajool Ch 17.62	01/09/2014	27/10/2014	Completed		28,960	27,343
- RWC-RS-Toonda Street (Service Rd) Ba					8,147	6,884
- RWC-RS-Toonda Street Bajool Ch 0.00	01/09/2014	24/10/2014	Completed		11,351	10,440
- RWC-RS-Tynan St Marmor Ch 0.00 to 0.	01/09/2014	29/10/2014	Completed		6,360	6,018
- RWC-RS-Ulam Street Bajool Ch 0.00 to	01/09/2014	24/10/2014	Completed		3,445	3,293
- RWC-RS-Upper Ulam Rd Bajool Ch 2.61	01/09/2014	28/10/2014	Completed		6,498	6,299
- RWC-RS-Upper Ulam Rd Bajool Ch 4.29	01/09/2014	28/10/2014	Completed		74,995	71,396
- RWC-RS-Westacott St Marmor Ch 0.00 t	01/09/2014	29/10/2014	Completed		26,827	26,126

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
RWC-BDG-Gavial Creek Bridge Deck Upg	02/06/2014	18/07/2014	Completed	0	6,156	6,156
RWC-BDG-Mount Hopeful Road Ch 0.4km				0	4,874	0
RWC-BDG-River Street		07/05/2015		150,000	2,285	150,000
RWC-BDG-Rosewood Road-Neerkol Creek		18/06/2015		500,000	52,074	500,000
RWC-BR-River Street					0	
RWC-GR- Cranston Road Alton Downs Ch	13/06/2014	11/07/2014	Completed	25,200	25,085	25,085
RWC-GR- Glenroy Road Ch 13.35-13.75	02/06/2014	31/07/2014	Completed	72,000	71,757	71,757
RWC-GR- Marble Ridge Road Ch 0.74-1.	13/06/2014	18/07/2014	Completed	8,000	7,620	7,620
RWC-GR- Sheldrake Road Alton Downs C	13/06/2014	31/07/2014	Completed	6,000	5,853	5,853
RWC-GR-Bond Rd Ch0.0-0.55 0.65-0.81	05/09/2014	03/10/2014	Completed		23,686	23,686
RWC-GR-Bullfrog Lane Bajool Ch 0.425	13/10/2014	06/11/2014	Completed		30,291	30,000
RWC-GR-Calliungal Road Baree Ch 0.53	13/08/2014	05/09/2014	Completed		12,345	12,345
RWC-GR-Calmorin Ridgелands Ch 3.2-3.	17/11/2014	28/11/2014	Completed		16,453	20,000
RWC-GR-Cocks Road Stanwell Ch 0.8-1.	18/08/2014	28/08/2014	Completed		4,700	5,000
RWC-GR-Comanche Rd Glenroy Ch 0.0-0.	22/10/2014	01/12/2014	Completed		90,292	65,000
RWC-GR-Glenroy Marlborough Road Ch 4	31/07/2014	22/08/2014	Completed		32,928	33,000
RWC-GR-Grant Road Moongan Ch 0.26-0.	14/08/2014	27/08/2014	Completed		6,459	6,459
RWC-GR-Hansen Rd Ridgелands Ch 0.0-0	17/11/2014	01/12/2014	Completed		17,723	25,000
RWC-GR-Kangaroo Crescent Baree Ch 0.	14/08/2014	25/08/2014	Completed		8,670	9,000
RWC-GR-Limestone Rd Limestone Ch 0-0	27/07/2014	31/07/2014	Completed		13,942	13,942
RWC-GR-Lion Mountain Rd Alton Downs	08/10/2014	03/11/2014	Completed		54,946	40,000
RWC-GR-Malchi-Nine Mile Road Ch TBA	03/11/2014	06/11/2014	Completed		6,929	7,500
RWC-GR-Mogilno Road Midgee Ch 0.73-2	13/06/2014	11/07/2014	Completed	5,000	4,243	4,243
RWC-GR-Morbank Rd Glenroy Ch 8.1-8.5	31/07/2014	03/10/2014	Completed		42,325	42,325
RWC-GR-Munns Rd Gogango Ch 4.3-5.2	24/11/2014	02/12/2014	Completed		23,043	20,000
RWC-GR-Native Cat Rd Kalapa Ch 0.0-0	08/12/2014	18/12/2014	Completed		12,363	15,000
RWC-GR-Queen of the Valley Rd Moonga	14/08/2014	25/08/2014	Completed		11,155	11,155
RWC-GR-Reid Road Ch 0.0-0.45 1.66-3.	27/08/2014	09/09/2014	Completed		37,180	37,180

Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
RWC-GR-Rosewood Rd Ch24.2-25 26.5-27	07/07/2014	31/07/2014	Completed	0	64,369	65,000
RWC-GR-Shoulder-Glenroy Rd Ridgeland	08/12/2014	05/03/2015	5% completed		1,896	30,000
RWC-GR-Smith Road Stanwell Ch 0.04-0	19/08/2014	29/08/2014	Completed		11,886	12,000
RWC-GR-Stanwell-Waroula Road Ch 13.8	25/08/2014	08/09/2014	Completed		10,320	12,000
RWC-GR-Stracey Road Nine Mile Ch 0.0	17/11/2014	20/11/2014	Completed		20,874	15,000
RWC-GR-Struck Oil Rd Limestone Ch 0.	24/07/2014	14/08/2014	Completed		16,374	16,374
RWC-GR-Tucker Road Ch 1.31-1.97	13/10/2014	03/11/2014	Completed		11,813	15,000
RWC-Heavy Vehicle Detour-Louisa Creek CH	13/06/2014	11/07/2014	Completed	1,000	1,322	1,500
RWC-Heavy Vehicle Detour-Sand Creek Brid	13/06/2014	11/07/2014	Completed	3,000	2,813	2,813
RWC-MC-Stanwell Waroula Road-Deep Cr	11/03/2014	08/10/2014	Completed	225,000	258,844	258,844
RWC-NC-Blackspot-Razorback Road	14/02/2014	15/08/2014	Completed	220,000	232,394	233,000
RWC-NC-Bodero Road Clearing and Form		20/03/2015	5% complete		741	20,000
RWC-NC-Bruce Street - Bajool	13/10/2014	12/02/2015	25% complete	45,000	13,162	45,000
RWC-NC-Chong Rd Stanwell Bitumen Sea		30/10/2014	Completed		21,635	20,339
RWC-NC-Clem Clark Rd		30/06/2015		50,000	0	50,000
RWC-NC-Hunt Rd (Alton Downs) Bitumen Ch 4.50-5.13					0	165,000
RWC-NC-Hunt Road Alton Downs-Bitumen	14/07/2014	07/08/2014	Completed	0	54,741	55,000
RWC-NC-John Street - Bajool	13/10/2014	12/02/2015	25% complete	115,000	51,754	115,000
RWC-NC-Laurel Bank Rd Bitumen seal S	14/07/2014	07/08/2014	Completed		33,189	33,000
RWC-NC-Melville St Stanwell Bitumen		30/10/2014	Completed		40,627	38,252
RWC-NC-Renewal of Unsealed Road Grav (includes green lines below)						1,175,000
RWC-NC-Renewal of Unsealed Road Grav(Includes green line below)						735,000
RWC-NC-Roopes Crossing floodway upgr	05/01/2015	29/01/2015	75% complete	115,000	2,390	115,000
RWC-RC-Chapman Lane-Ch 0.0 to Ch 0.2				25,000	0	25,000
RWC-RC-Glenroy Rd-Ch 19.878 to Ch 21		26/03/2015		200,000	0	200,000
RWC-RC-McKenzie Rd-Ch 4.392 to Ch 5.				150,000	0	69,000
RWC-RC-Munro Lane-Marmor		02/04/2015			0	90,000
RWC-RC-Nicholson Road-Ch 4.0 to Ch 4				150,000	0	66,000
RWC-RC-Stanwell/Waroula Rd-Ch 19.8 t	13/10/2014	12/02/2015	70% complete	240,000	167,184	240,000

RWC-RF-Signage & GP upgrades	01/07/2014	30/06/2015	25% complete	25,000	8,417	25,000
RWC-RS-Riverslea Road Formation Wide		23/04/2015		100,000	0	100,000
Project	Start Date	Expected Completion Date	Status 31 December 2014	Adopted Budget + Carry Over	Total Committals	Estimated Final Cost
RWC-SW- Kabra Road-Ch 3.5 to Ch 3.6		06/05/2015		200,000	0	265,000
RWC-SW- Razorback Road-Ch 0.6		07/05/2015		50,000	0	50,000
RWC-SW-Alton Downs Nine Mile Road-Ch		23/04/2015		50,000	0	50,000
RWC-SW-Fernvale Road-Ch 0.1				35,000	0	0
RWC-SW-Glenroy Road-Ch 22.62				40,000	0	0
RWC-SW-Glenroy Road-Ch 9.84		26/03/2015		70,000	2,703	125,000
RWC-SW-Harding Road-Ch 5.92		23/04/2015		25,000	0	25,000
RWC-SW-Kabra Road-Ch 1.94				65,000	0	0
RWC-SW-Nine Mile Road Floodway Trial Section		27/03/2015			0	35,000
RWC-SW-South Yaamba Road-Ch 5.56	02/06/2014	31/07/2014	Completed	5,000	4,173	5,000
RWC-SW-Westacott St Marmor Ch 0.65 R	01/11/2014	19/12/2014	Completed		40,555	41,000
RWC-TM-QRN interface Agreement					1,941	
				5,280,200	2,088,223	5,489,378
				30,667,462	10,207,734	29,121,718

4. ACHIEVEMENT OF OPERATIONAL PROJECTS WITHIN ADOPTED BUDGET AND APPROVED TIMEFRAME

As at period ended 30 November & December 2014 50% of year elapsed.

Note we have undertaken works for TMR (approx. \$2million) which has impact the delivery of Council capital program, the remaining work should be able to be delivered by our current crews subject to rain events.

Project	Revised Budget	Actual (incl. committals)	% budget expended	Explanation
See Item 3				

5. DELIVERY OF SERVICES AND ACTIVITIES IN ACCORDANCE WITH COUNCIL'S ADOPTED SERVICE LEVELS

5.1 Conquest Inspections *Customer Request / Conquest Inspections* (finalised within 14 working days)

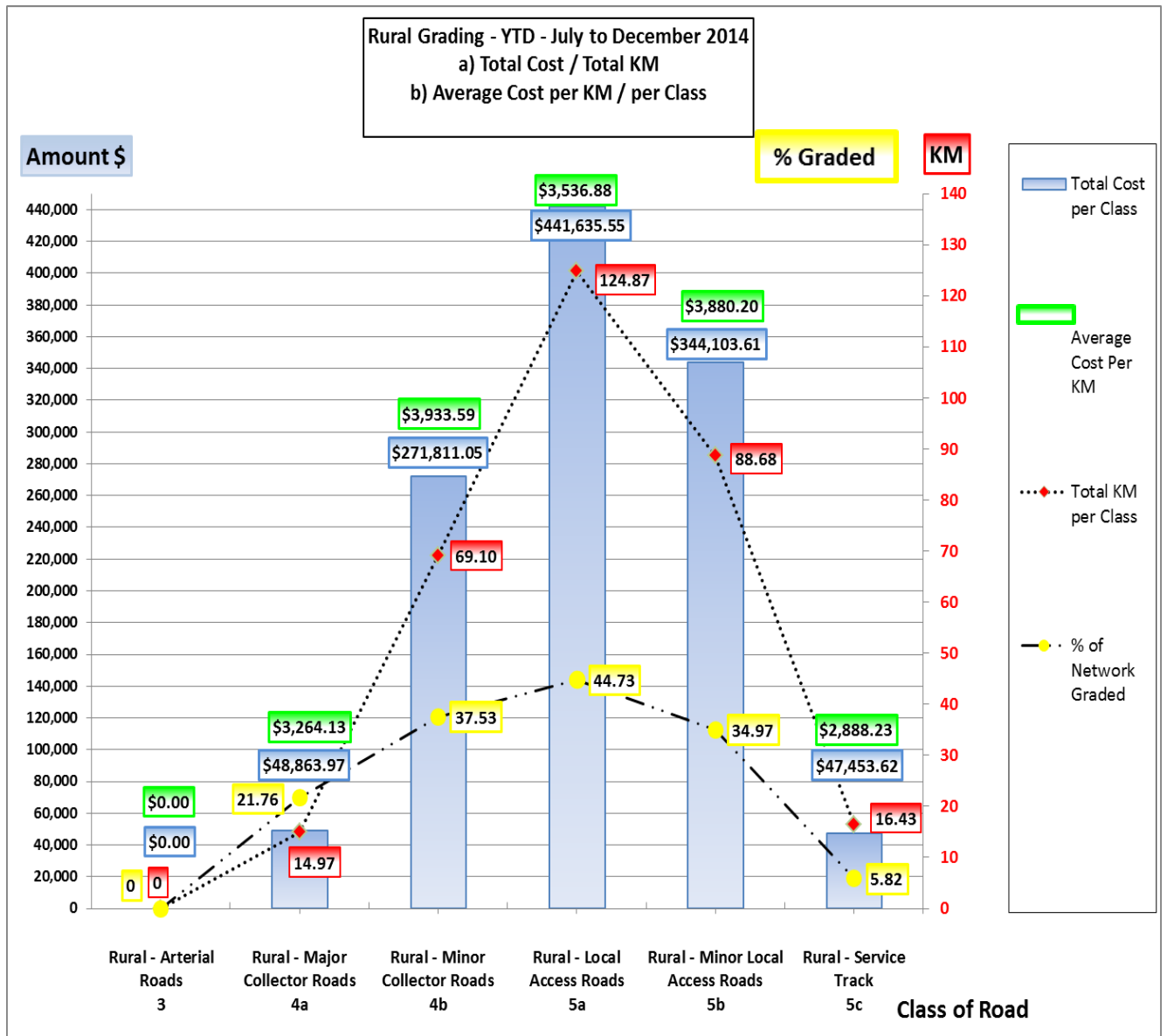
Service Delivery Standard	Target	Current Performance
(Received Nov 239 inspections, Completed 233 with 4 inspections outside the standard)	100%	98.28%
(Received Dec 250 inspections, Completed 241 with 4 inspections outside the standard)	100%	98.34%

5.2 Unsealed Road Surface Condition Summary

Council’s unsealed road network is maintained through scheduled actions, and not by the use of intervention levels. Grading and re gravelling priorities are determined through regular inspections by suitably experienced road inspectors.

Rural Grading - YTD - July to December 2014

Class	Description of Class	Network Total Length KM	Total KM per Class	Total Cost per Class	Average Cost Per KM	% of Network Graded
3	Rural - Arterial Roads	0	0	\$0.00	\$0.00	0
4a	Rural - Major Collector Roads	68.79	14.97	\$48,863.97	\$3,264.13	21.76
4b	Rural - Minor Collector Roads	184.1	69.10	\$271,811.05	\$3,933.59	37.53
5a	Rural - Local Access Roads	279.18	124.87	\$441,635.55	\$3,536.88	44.73
5b	Rural - Minor Local Access Roads	253.58	88.68	\$344,103.61	\$3,880.20	34.97
5c	Rural - Service Track	282.14	16.43	\$47,453.62	\$2,888.23	5.82
	Total	1067.79	314.05	\$1,153,867.80	\$3,674.18	29.41



List of Rural Roads – Graded **YTD July – December 2014**

Road Name	KM	Cost	Road Name	KM	Cost
Archer Road	2.70	\$11,525.40	J Pierce Road	1.80	\$8,004.64
Aremby Road	6.00	\$36,721.99	Jones Street	0.22	\$873.45
Arthur Street	2.50	\$6,962.46	Kangaroo Crescent	0.03	\$1,215.91
Black Gin Creek Road	1.13	\$6,391.97	Kangaroo Crescent	0.40	\$1,443.86
Boulder Creek Road	14.00	\$26,020.00	Kellaway Street	0.17	\$690.34
Bull Frog Lane	4.40	\$13,047.63	Kime Road	4.80	\$20,277.58
Butler Road	0.60	\$3,203.46	Klaproth Road	1.40	\$4,932.64
Calliungal Road	0.60	\$6,388.00	Laurel Bank Road	4.00	\$31,290.60
Calmorin Road	4.76	\$21,853.09	Leydens Hill Road	1.50	\$9,225.50
Chardon Street	0.12	\$682.00	Limestone Road	2.60	\$6,756.03
Church Street	0.20	\$1,032.93	Lion Mountain Road	6.39	\$34,724.52
Cocks Road	1.26	\$2,556.49	Little Road	0.85	\$2,121.34
Colliver Road	1.33	\$5,175.51	Malchi - Nine Mile Rd	1.17	\$6,652.51
Comino Road	4.00	\$12,144.06	McFarlane Street	0.12	\$2,854.52
Coorumburra Rd - Glenroy	7.00	\$27,471.98	McKenzie Road	1.75	\$12,933.16
Cornes Lane	1.26	\$1,361.40	McLean Road	2.00	\$6,080.72
Coverley Street	0.37	\$1,402.11	McNamara Road	0.83	\$3,656.83
Craigilee Road	2.36	\$10,078.53	Melville Street	0.33	\$1,354.00
Dalma - Ridgeland Road	1.81	\$8,350.07	Miller Road	1.00	\$2,006.17
Dargel Road	0.58	\$2,511.99	Milner Road	0.20	\$4,334.66
Dargel Road	0.30	\$1,169.00	Mogilno Road	6.80	\$45,022.68
Droitwitch Street	0.20	\$1,655.50	Morbank Road	17.68	\$33,623.00
Eclectus Avenue	2.00	\$1,045.08	Mountain Hideaway Rd	1.20	\$3,093.11
Edgar Road	1.70	\$4,105.97	Munns Road	1.40	\$4,724.71
Edith Street	0.17	\$1,305.76	Native Cat Road	1.40	\$4,241.67
Edmystone Road	2.40	\$19,454.48	Nelson Street	0.10	\$878.83
Egan Street	0.58	\$3,734.50	O'Brien Road	1.75	\$6,641.18
Enright Street	0.15	\$3,535.73	Pandora Road	2.60	\$13,759.89
Evergreen Road	6.18	\$18,717.11	Porters Lane	1.00	\$1,470.43
Flaggy Creek	1.70	\$6,817.26	Porters Road	0.10	\$1,263.00
Flaherty Road	0.60	\$1,752.00	Pump Lane	0.81	\$1,573.17
Galton Street	0.22	\$863.02	Queen Valley Road	1.00	\$4,658.26
Garnant Road	5.17	\$28,152.94	R Pierce Road	0.90	\$3,424.70
Glenroy Road	33.00	\$91,300.38	Raspberry Creek Rd	6.96	\$18,385.94
Glenroy Road	1.29	\$12,763.30	Rayner Road	0.55	\$1,577.04
Glenroy-Marlborough Rd	25.40	\$50,728.00	Reid Road	5.91	\$16,992.54
Goodwin Road - Gmere	2.85	\$13,537.35	River Road	0.18	\$815.95
Grant Road	0.30	\$1,627.95	River Road	2.70	\$55,745.00
Green Road	0.80	\$3,789.79	River Road	5.00	\$40,191.01
Greenup Road	0.78	\$2,110.54	River Road	0.80	\$5,403.19
Halfpenny Road	0.70	\$8,709.81	Rosewood Road	30.25	\$45,185.00
Hansen Road	1.75	\$5,141.91	Seeney Road	0.67	\$1,111.80
Harte Lane	0.30	\$946.50	Sheehan Road	1.35	\$7,093.43
Herbert Street	0.08	\$1,410.91	Sheldrake Road	0.75	\$12,679.19
High Street	0.37	\$994.77	Sheridan Street	1.00	\$2,968.74
Hunt Road - Alton Downs	3.65	\$18,447.65	Six Mile Road - Bajool	5.30	\$34,901.00
Hunt Road - Bouldercombe	2.30	\$8,955.16	Six Mile Road - Pink Lily	0.15	\$779.36
Huxham Lane	0.50	\$3,820.94	Ski Gardens Road	0.95	\$4,681.02
subtotal 1	\$152.42	\$521,474.38	subtotal 2	130.81	\$534,313.82

Road Name	KM	Cost
Slaughterhouse Road	0.85	\$4,327.22
Spragg Road	0.70	\$902.42
Spring Street	0.30	\$1,394.34
Stanwell - Waroula Rd	6.56	\$4,161.98
Stanwell - Waroula Rd	2.41	\$7,980.00
Stracey Road	1.35	\$4,003.43
Struck Oil Road	0.80	\$9,369.14
Sugarloaf Road	5.95	\$20,317.00
Taylor Street	0.60	\$4,795.07
Tucker Road	2.80	\$2,236.01
Tyrell Road	1.40	\$7,946.71
Von Allmen Road	1.63	\$5,426.53
Watson Street	0.70	\$2,135.18
Wedel Road	1.25	\$7,744.73
Weder Road	1.10	\$3,609.86
Westwood Cemetery Rd	0.97	\$1,738.48
Woodford Road	1.15	\$1,678.50
Wyvilles Road	0.12	\$7,682.00
Wyvilles Road	0.35	\$631.00
subtotal 3	30.99	\$98,079.60
Total	314.22	\$1,153,867.80

FINANCIAL MATTERS



End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS

As At End Of November

Report Run: 13-Jan-2015 12:38:44 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget \$	Adopted Budget (Pro Rata YTD) \$	YTD Actual \$	YTD Commit + Actual \$	Variance %	On target 41.7% of Year Gone
CIVIL OPERATIONS						
Urban Operations						
1 - Revenues	(2,416,500)	(1,006,875)	(502,444)	(502,444)	21%	x
2 - Expenses	29,033,062	12,097,109	4,390,890	11,646,395	40%	✓
3 - Transfer / Overhead Allocation	585,000	243,750	(1,239,723)	(1,239,723)	-212%	✓
Total Unit: Urban Operations	27,201,562	11,333,984	2,648,723	9,904,228	36%	✓
Rural Operations						
1 - Revenues	(8,839,584)	(3,683,160)	(2,774,542)	(2,774,542)	31%	x
2 - Expenses	16,343,200	6,809,667	1,467,555	1,695,966	10%	✓
3 - Transfer / Overhead Allocation	959,400	399,750	1,212,274	1,212,274	126%	x
Total Unit: Rural Operations	8,463,016	3,526,257	(94,713)	133,697	2%	✓
Civil Operations						
1 - Revenues	(2,886,500)	(1,202,708)	(8,505,407)	(8,505,407)	295%	✓
2 - Expenses	18,199,982	7,583,326	6,929,446	6,946,793	38%	✓
3 - Transfer / Overhead Allocation	(396,900)	(165,375)	(94,097)	(94,097)	24%	x
Total Unit: Civil Operations	14,916,582	6,215,243	(1,670,059)	(1,652,712)	-11%	✓
Support Services						
2 - Expenses	0	0	188,304	188,304	0%	x
3 - Transfer / Overhead Allocation	0	0	(188,304)	(188,304)	0%	✓
Total Unit: Support Services	0	0	0	0	0%	✓
Grand Total:	50,581,160	21,075,483	883,951	8,385,214	17%	✓



End of Month General Ledger - (Inc Operating & Capital) - CIVIL OPERATIONS

As At End Of December

Report Run: 13-Jan-2015 12:35:24 Excludes Nat Accs: 2802,2914,2917,2924

	Adopted Budget	Adopted Budget (Pro Rata YTD)	YTD Actual	YTD Commit + Actual	Variance	On target 50% of Year Gone
	\$	\$	\$	\$	%	
CIVIL OPERATIONS						
Urban Operations						
1 - Revenues	(2,416,500)	(1,208,250)	(1,916,524)	(1,916,524)	79%	✓
2 - Expenses	29,033,062	14,516,531	5,997,963	16,206,131	56%	✗
3 - Transfer / Overhead Allocation	585,000	292,500	(1,322,400)	(1,322,400)	-226%	✓
Total Unit: Urban Operations	27,201,562	13,600,781	2,759,039	12,967,206	48%	✓
Rural Operations						
1 - Revenues	(8,839,584)	(4,419,792)	(2,399,097)	(2,399,097)	27%	✗
2 - Expenses	16,343,200	8,171,600	1,704,851	1,885,065	12%	✓
3 - Transfer / Overhead Allocation	959,400	479,700	1,312,559	1,312,559	137%	✗
Total Unit: Rural Operations	8,463,016	4,231,508	618,313	798,527	9%	✓
Civil Operations						
1 - Revenues	(2,886,500)	(1,443,250)	(8,555,923)	(8,555,923)	296%	✓
2 - Expenses	18,199,982	9,099,991	8,317,376	8,333,699	46%	✓
3 - Transfer / Overhead Allocation	(396,900)	(198,450)	(115,104)	(115,104)	29%	✗
Total Unit: Civil Operations	14,916,582	7,458,291	(353,651)	(337,327)	-2%	✓
Support Services						
2 - Expenses	0	0	224,198	224,198	0%	✗
3 - Transfer / Overhead Allocation	0	0	(224,198)	(224,198)	0%	✓
Total Unit: Support Services	0	0	0	0	0%	✓
Grand Total:	50,581,160	25,290,580	3,023,701	13,428,406	27%	✓

**CIVIL OPERATIONS MONTHLY
OPERATIONS REPORT - FEBRUARY
2015**

**Civil Operations Section's Works
Program January - February 2015**

Meeting Date: 4 February 2015

Attachment No: 2

Construction and Works Program - January - February 2015

Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in September - October 2014, subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.

Urban West Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
UWC-NC-Middle Road-Capricorn Street to Macquarie Street Stage 1	New Construction	Mid September 2014	Early April	Traffic Controllers & Speed Restrictions
UWC-SW-Byrnes Parade-No. 29 to No. 31	Stormwater	Mid January	Mid February	Traffic Controllers & Speed Restrictions
Rural West Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
RWC-BDG-Rosewood Road-Neerkol Creek		Early February	Early April	Traffic Controllers & Speed Restrictions
RWC-NC-Roopas Crossing floodway upgrade	New Construction	Early January	Early February	Traffic Controllers & Speed Restrictions
Urban Central Area				
Work Location	Work Description	Start	Finish	Potential Interruptions
Ergon Footing Millford ave		Mid January	Mid January	Traffic Controllers & Speed Restrictions
UCC-AS-Preseal Repairs	Asphalt	Early July 2014	Mid February	Traffic Controllers & Speed Restrictions
UCC-Bus Stop Program Stage 2	Bus Stop	Mid January	Late January	Traffic Controllers & Speed Restrictions
UCC-Bus Stop Program Stage 3	Bus Stop	Late February	Early March	Traffic Controllers & Speed Restrictions
UCC-FP-Geordie St-Pritchard St to McCullough St	Footpath	Early January	Mid January	Traffic Controllers & Speed Restrictions
UCC-FP-Main Street-Alexandra St to White St	Footpath	Mid February	Late March	Traffic Controllers & Speed Restrictions
UCC-FP-Moyle Street-Park frontage	Footpath	Mid January	Mid February	Traffic Controllers & Speed Restrictions
UCC-George and Albert str (TMR)		Late October	Mid January	Traffic Controllers & Speed Restrictions
UCC-Landfill Capping		Early July 2014	Early June	
UCC-Landfill Dean st intersection		Mid September 2014	Mid February	Traffic Controllers & Speed Restrictions
UCC-Landfill Entrance Road stage 1		Early July 2014	Late August	Traffic Controllers & Speed Restrictions
UCC-Landfill Entrance Road stage 2		Mid February	Late May	Traffic Controllers & Speed Restrictions
UCC-NC- Kent and Denham Street	New Construction	Late January	Early June	Traffic Controllers & Speed Restrictions
UCC-RC- Thompson Street-MacAlister Street to Ingram Street	Reconstruction	Late February	Early July	Traffic Controllers & Speed Restrictions
UCC-RC-Alick Street-Glenmore Road to Haynes Street (Roadworks)	Reconstruction	Late January	Mid February	Traffic Controllers & Speed Restrictions
UCC-RC-Alick Street-Glenmore Road to Haynes Street (Stormwater)	Reconstruction	Mid January	Late January	Traffic Controllers & Speed Restrictions
UCC-RC-Glenmore Road-Rail crossing to Neville Hewitt Bridge	Reconstruction	Early February	Mid February	Traffic Controllers & Speed Restrictions
UCC-RC-Kent Street-Albert Street to Cambridge Street	Reconstruction	Mid October	Mid February	Traffic Controllers & Speed Restrictions
UCC-RC-Linett Street-Bernard Street to QE Drive	Reconstruction	Early February	Early April	Traffic Controllers & Speed Restrictions
UCC-SW-Highway Street-Renshaw St to Sydney Gully	Stormwater	Mid January	Early February	Traffic Controllers & Speed Restrictions
UCC-SW-Miles Street-14 Miles	Stormwater	Early December	Early March	Traffic Controllers & Speed Restrictions
UCC-SW-Stack Street Stg1 Drainage Scheme	Stormwater	Mid February	Mid April	Traffic Controllers & Speed Restrictions
UCC-TM-Thozet Road & Rockonia Road	Traffic Management	Early February	Early March	Traffic Controllers & Speed Restrictions

10 NOTICES OF MOTION

Nil

11 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.

12 CLOSURE OF MEETING