



INFRASTRUCTURE COMMITTEE MEETING

AGENDA

6 AUGUST 2014

Your attendance is required at a meeting of the Infrastructure Committee to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 6 August 2014 commencing at 3.00 pm for transaction of the enclosed business.

A handwritten signature in black ink, appearing to be "C. R.", is positioned above the printed name of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER
29 July 2014

Next Meeting Date: 03.09.14

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 PRESENT

Members Present:

Councillor A P Williams (Chairperson)
The Mayor, Councillor M F Strelow
Councillor N K Fisher
Councillor S J Schwarten
Councillor C E Smith

In Attendance:

Mr E Pardon – Chief Executive Officer
Mr R Holmes – General Manager Regional Services

3 APOLOGIES AND LEAVE OF ABSENCE

Councillor Greg Belz - Leave of Absence from 30 June 2014 to 8 August 2014

4 CONFIRMATION OF MINUTES

Minutes of the Infrastructure Committee held 2 July 2014

5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

6 BUSINESS OUTSTANDING

6.1 BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

File No: 10097
Attachments: 1. Business Outstanding Table for Infrastructure Committee Meeting
Responsible Officer: Evan Pardon - Chief Executive Officer
Author: Evan Pardon - Chief Executive Officer

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council or Committee Meetings. The current Business Outstanding table for the Infrastructure Committee is presented for Councillors' information.

OFFICER'S RECOMMENDATION

THAT the Business Outstanding Table for the Infrastructure Committee be received.

BUSINESS OUTSTANDING TABLE FOR INFRASTRUCTURE COMMITTEE

Business Outstanding Table for Infrastructure Committee Meeting

Meeting Date: 6 August 2014

Attachment No: 1

Date	Report Title	Resolution	Responsible Officer	Due Date	Notes
08 May 2013	Vallis Street - Proposed Traffic and Parking changes	THAT the matter of proposed traffic and parking changes in Vallis Street, North Rockhampton lay on the table pending community consultation and return to the Infrastructure Committee Meeting in July 2013.	Martin Crow	01/02/2014	No response from IGA Management to date.
05 February 2014	Denham-West Street Area Stormwater Drainage	That a report be provided to this Committee with respect to a solution and costing for an upgraded stormwater drainage program in the Denham-West Street area to reduce the constant flash flooding and damage to businesses in the Denham-West Street area.	Martin Crow	12/02/2014	Draft technical report investigating several options has been completed but requires further investigation. Council report will be submitted when technical report is finalised.
30 April 2014	Notice of Motion - Councillor Stephen Schwarten - Kershaw Street Drainage Issue	<ol style="list-style-type: none"> 1. That a report on the drainage issues, and an update on previously proposed solutions for the Caribea Estate, be presented to the next Infrastructure Committee Meeting. 2. That the existing stormwater system be investigated to ensure that there are no blockages and that it is operating at design capacity. 	Robert Holmes	14/05/2014	
02 July 2014	Potential Traffic Management Devices in Foster Street, Douglas Street and Middle Road Gracemere	That the matter lay on the table to return to the next Infrastructure Committee.	Bruce Russell	16/07/2014	
02 July 2014	Maloney Street Bus Set-Down Proposal	That the matter lay on the table pending a workshop to be held on this matter following which a report be returned to the Infrastructure Committee.	Martin Crow	16/07/2014	

7 PUBLIC FORUMS/DEPUTATIONS

Nil

8 OFFICERS' REPORTS

8.1 PROVISION OF ROAD ASSET CONDITION ASSESSMENT SYSTEM

File No:	974
Attachments:	Nil
Authorising Officer:	Evan Pardon - Chief Executive Officer
Author:	Robert Holmes - General Manager Regional Services

SUMMARY

The RACAS has been used to provide data that allows the photograph of the damaged road sites to be matched up with the site post repairs showing completion of the flood repairs. This has facilitated reporting to QRA and has expedited the claim process; however, it also presents an opportunity for use of the RACAS system in on-going road assessment and maintenance activities. This system will greatly reduce the labour costs in collection of the photo evidence required by the QRA for current reporting requirements and also for future road condition assessments.

OFFICER'S RECOMMENDATION

THAT due to previous and on-going involvement with Shepherd Services especially in the area of road condition reporting both flood damage related and non-flood related, Shepherd Services is the only supplier reasonably available for the provision of the RACAS system.

COMMENTARY

Shepherd Services have provided significant consulting support to the Council in the assessment and recording of flood damage related claims to the State Government. This support has been facilitated through the use of the Road Asset Condition Assessment System (RACAS) which was originally provided to supply photographic evidence to support Queensland Reconstruction Authority (QRA) claims for the 2010/2011 floods and the Ex TC Oswald 2013 flood.

It is able to provide data that allows the photograph of the damaged road sites to be matched up with the site post repairs showing completion of the flood repairs. This has facilitated reporting to QRA and has expedited the claim process.

Through this process it is evident that the RACAS will also have an ongoing use for the Rural Roads Inspector to use on a daily basis and for logging flood damage in the future. The system has the capability of tagging and photographing a site that needs repair so that a Works Order can be created. It is also intended to do a run of the road network every 12 months to have a record of the road condition.

The price for the system software and the hardware compares favourably with other systems and having the support base in Rockhampton is also a strong factor in favour of going with this system. This system will greatly reduce the labour costs in collection of the photo evidence required by the QRA for current reporting requirements and also for future road condition assessments.

A brief presentation on the RACAS will be presented to the Committee.

9 STRATEGIC REPORTS

9.1 CIVIL OPERATIONS SECTION'S WORKS PROGRAM FOR AUGUST 2014

File No: 7028

Attachments:

1. **Civil Operations Section's Works Program July - August 2014**
2. **Customer Requests Civil Operations and Engineering Sections - June 2014**
3. **Urban and Rural Capital Projects Financial Year to Date - June 2014**

Authorising Officer: Robert Holmes - General Manager Regional Services

Author: Russell Collins - Manager Civil Operations

SUMMARY

This report outlines Civil Operations Section's Works Program of planned projects for the months of July – August 2014, Customer Requests received and completed in June 2014 and also Urban and Rural Operations Capital Projects Report Financial Year to Date – June 2014.

OFFICER'S RECOMMENDATION

THAT the Civil Operations Section's Works Program for August 2014 report be received.

COMMENTARY

The Civil Operations Section submits a monthly report outlining the details of the programmed works for the upcoming month to assist Council's Executives and Councillors when they receive enquiries from their constituents in relation to road and associated road reserve works.

BACKGROUND

In June, 298 customer requests were received and of those 156 requests were completed. A total of 280 requests were completed for June and those received in previous months.

In June there were 222 requests for inspections received with 221 inspections completed in the month; 290 works orders were issued for staff to conduct action, with 286 works orders being completed in May.

BUDGET IMPLICATIONS

All works specified in this report are included in Council's current approved budget.

LEGISLATIVE CONTEXT

All works outlined in this report will be conducted in a manner to comply with all legislation.

STAFFING IMPLICATIONS

The works specified in this report have been programmed whilst taking into consideration current staffing levels.

RISK ASSESSMENT

Civil Operations and Engineering Services Section's staff conduct a risk assessment of their job site before work commences to ensure they have identified assessed and controlled any possible hazards to ensure the safety of themselves and others.

CONCLUSION

This report outlines the planned works program and the customer requests received for Civil Operations and Engineering Services Sections and Urban and Rural Operations Capital Projects Report Financial Year to Date and are for the information of Councillors.

CIVIL OPERATIONS SECTION'S WORKS PROGRAM FOR AUGUST 2014

Civil Operations Section's Works Program July - August 2014

Meeting Date: 6 August 2014

Attachment No: 1

Construction and Works Program – July - August 2014

Council's Civil Operations Section advises the proposed road and associated road reserve network works and other planned projects to be conducted throughout the Region in May - June 2014, subject to weather conditions and other competing priorities. Please note that the information listed in the Potential Interruptions section is general information and does not override the information that is provided to the Emergency Services Personnel and Bus Company's etc.

Urban West Area				
Work Location	Work Description			Potential Interruptions
UWC-Blackspot-Razorback Road	Upgrade	Late January	End July	Traffic Controllers & speed restrictions
UWC-Culvert-Stanwell Waroula Road	Culvert	Mid April	Mid August	Traffic Controllers & speed restrictions
UWC-NC-Foster St-Capricorn St to Macquarie St	New Construction	Early May	Mid September	Traffic Controllers & speed restrictions
UWC-SW-13 River St	Stormwater	Early March	Late May	Traffic Controllers & speed restrictions
UWC-SW-East St Mt Morgan out of Council Yard	Stormwater	Early September	Mid November	Traffic Controllers & speed restrictions

Rural West Area				
Work Location	Work Description			Potential Interruptions
Somerset Road Pumpstation access		Late June	Mid July	Traffic Controllers & speed restrictions

Urban Central Area				
Work Location	Work Description			Potential Interruptions
UCC-Blackspot-Fitzroy St/Murray St Int-Island build outs	Upgrade	Mid March	Late July	Traffic Controllers & speed restrictions
UCC-Campbell St-Denham St to William St	Reconstruction	Mid July	Late September	Traffic Controllers & speed restrictions
UCC-FP-Alma St-Archer St to Cambridge St	Footpath	Late July	Mid August	Traffic Controllers & speed restrictions
UCC-FP-Moyle St-Kerrigan St to Beasley St	Footpath	Mid August	Mid October	Traffic Controllers & speed restrictions
UCC-Pontoons Quay Street Boatramp	Flood Repairs	Mid July	Early August	Traffic Controllers & speed restrictions
UCC-RC-Archer St-Canning St to Quarry St	Reconstruction	Mid July	Early October	Traffic Controllers & speed restrictions
UCC-RC-Archer St-Murray St to West St	Reconstruction	Late March	Mid July	Traffic Controllers & speed restrictions
UCC-RC-High St/Dean St Int	Reconstruction	Late February	Early August	Traffic Controllers & speed restrictions
UCC-RC-Musgrave St outside Centrelink	Reconstruction	Late July	Early August	Traffic Controllers & speed restrictions
UCC-RC-North St-Campbell St to Murray St	Reconstruction	Mid April	Early August	Traffic Controllers & speed restrictions
UCC-SW-14 Miles St to Park	Stormwater	Early August	Late September	Traffic Controllers & speed restrictions

CIVIL OPERATIONS SECTION'S WORKS PROGRAM FOR AUGUST 2014

Customer Requests Civil Operations and Engineering Sections - June 2014

Meeting Date: 6 August 2014

Attachment No: 2

Pathways Customer Requests		Month 30 June 2014		
Regional Services		Received	Completed	Completed
Request	Issue	In June 2014	Received June 2014	Received June & Prior Months
Bridges BRIDGE	Bridge Maintenance	0	0	0
	Bridge Vandalism	0	0	0
	sub - total	0	0	0
Council Drainage DRAINAGE	Drainage Miscellaneous	12	6	15
	Drainage Inundation (Flooding Issue)	2	1	2
	Drainage Kerb and Channel	6	2	8
	Drainage - Gully Pits	2	1	2
	Drainage Pipes and Culverts	2	0	1
	Drainage Vandalism	0	0	0
sub - total	24	10	28	
Operation Works (Sub- divisions) etc Infrastructure OPERAT	Development Dust	1	1	1
	Development Erosion	0	0	0
	Development Miscellaneous	2	2	3
	Development Noise	0	0	0
	Development Drainage	1	1	1
	Infra Operations - General Enquiries	8	7	15
IOU - Water & Sewerage	0	0	0	
sub - total	12	11	20	
Roads ROADRE (Road Maintenance Issues)	Burn Off Advice - Reduction Burning	0	0	0
	Bus Stops/Seating & Bus Shelters	2	2	2
	Disaster Management - Gen Enquiry	0	0	0
	Engineering - General Enquiry	4	2	7
	FRW Reinstatements	0	0	0
	Grading-Unsealed Road Maintenance	13	7	14
	Guard Rails	0	0	0
	Guide Posts	0	0	1
	Illegal Dumping	6	4	4
	Lime Spraying	0	0	0
	Miscellaneous	41	15	34
	Infrastructure - General Enquiry	14	10	13
	Petition	0	0	0
	Footpath & Offroad Cycle ways	13	7	15
	Potholes / Sealed Roads	67	44	66
	Property Accesses	5	2	4
	Railway Crossings	0	0	0
	Rural Roadside Vegetation/Slashing	7	6	8
	Rural Property Addressing - Existing	1	1	3
	Rural Property Addressing - New	1	0	2
	Urban Addressing	6	5	6
Signs & Lines (Already Existing)	35	10	17	
Street Lighting - OTHER	5	4	4	
Street Lighting - MAINTENANCE	4	2	2	
Street Sweeping - Cleaning	6	4	8	
Traffic Lights	4	1	1	
sub - total	234	126	211	
Traffic Management TRAFFI (Not related to Maintenance	Heavy Vehicles	0	0	0
	Roundabout/Medians	0	0	0
	Speed Limits/Traffic Volumes	4	1	4
	Signs & Lines (New)	19	6	9
	Traffic Signals (Stop Lights)	2	1	1
	Traffic Counts	0	0	0
sub - total	25	8	14	
VEHICL	Abandoned Vehicles (Asset)	1	0	6
sub - total	1	0	6	
Watercourse Foreshore WCOURS	Boat Ramps	0	0	0
	Jetties/Wharves	0	0	0
	Miscellaneous	2	1	1
	Vandalism	0	0	0
sub - total	2	1	1	
TOTALS		298	156	280

CIVIL OPERATIONS SECTION'S WORKS PROGRAM FOR AUGUST 2014

Urban and Rural Capital Projects Financial Year to Date - June 2014

Meeting Date: 6 August 2014

Attachment No: 3

Name	Revised Budget 3	Expenditure To Date	Completed	Status
DCC-RC-Alick Street-Glenmore Road t	0	2,711	N	Design only
NC-Frenchville Rd/Pilbeam Dr Carpark	7,000	4,055	Y	Completed
RWC GR North Langmom Road 4 8 5 3	13,000	12,645	Y	Completed
RWC PW South Ulam Road Bajool Ch 3.165-5	363,800	363,799	Y	Completed
RWC-BR-Bowlin Road-Timber bridge on	50,000	40,835	N	Commenced
RWC-BR-Mount Hopeful Road-Six Mile C	400,000	440,443	Y	Completed
RWC-BR-Stanwell Waroula Road-Deep Cr	600,000	332,692	N	Commenced
RWC-FW-Hanrahans Crossing Fitzroy River		5	N	
RWC-GR Six Mile Road Bajool CH: 0.51Km	26,300	26,248	Y	Completed
RWC-GR Sheldrake Road Alton Downs C		2,611	Y	Completed
RWC-GR-Aremby Road Bouldercombe CH:3.69-	31,800	31,772	Y	Completed
RWC-GR-Boulder Creek Road Boulder Creek	37,700	37,695	Y	Completed
RWC-GR-Boys Road Ch0.98km 2.2km AI	30,000	18,296	Y	Completed
RWC-GR-Calmonin Road Ridglands Ch3.8 to	21,700	21,605	Y	Completed
RWC-GR-Comanche Rd Glenroy Ch 2.42-2.8 &	12,700	12,638	Y	Completed
RWC-GR-Connors Road Ch 01 to Ch0.9	0	30,014	Y	Completed
RWC-GR-Craignaught Rd Mornish Ch: 0.38	17,100	17,022	Y	Completed
RWC-GR-Dalma-Ridglands Rd Ridglands C	15,300	15,294	Y	Completed
RWC-GR-Deep Creek Rd Ch 0.075 to 0.575	0	16,417	Y	Completed
RWC-GR-Garnant Road Ch 7.2km-8.7km R	35,000	46,888	Y	Completed
RWC-GR-Glenroy Rd Ch 21.12	0	65,392	Y	Completed
RWC-GR-Grantleigh Rd Gogango Ch: 0.475km	12,100	12,046	Y	Completed
RWC-GR-Gravel Resheet Program A	0	0	N	
RWC-GR-Gravel Resheet Program B	500,000	0	N	
RWC-GR-Half Penny Rd Gracemere Ch 1.53	(2,834)	(2,834)	Y	Completed
RWC-GR-Harding Rd Ch 1.29-1.39 to Ch 2.6	0	27,063	Y	Completed
RWC-GR-Hunter Gully Rd Mornish Ch: 0.49	21,000	20,710	Y	Completed
RWC-GR-Jackson Rd Gogango Ch: 0.0 0.2k	13,000	12,957	Y	Completed
RWC-GR-Mogilno Road Midgee Ch 0.73-2		2,517	N	Commenced
RWC-GR-Mornish Rd Mornish Ch: 0.0 -	56,200	56,141	Y	Completed
RWC-GR-Moses Road Ch 2.85-2.95 Ch3.0	25,000	36,774	Y	Completed
RWC-GR-Munns Rd Gogango Ch 2.17 2.75km	19,800	19,738	Y	Completed
RWC-GR-Port Curtis River Road Chai	20,000	12,701	Y	Completed
RWC-GR-Reid Road Alton Down Ch3.31 to 5.	43,850	43,811	Y	Completed
RWC-GR-Riverslea Rd Gogango Ch 4.61 5.	0	25,360	Y	Completed
RWC-GR-Rosewood Road Mornish south Vario	81,040	81,040	Y	Completed
RWC-GR-San Jose Road Marmor CH: 6.8 7.	26,100	26,084	Y	Completed
RWC-GR-Smith Rd Gogango Ch 1.4 2.2 km	46,600	46,629	Y	Completed
RWC-GR-Stanwell-Waroula Rd Ch:1.4km	0	21,155	Y	Completed
RWC-GR-Thirsty Creek Rd Gogango Ch 0.1 -	37,000	36,900	Y	Completed
RWC-GR-Warren Rd Ch0.5 to Ch 1035	0	17,360	Y	Completed
RWC-GR-Yarra Rd Gogango Ch 0.0 1.4 km	40,400	40,416	Y	Completed
RWC-NC-Albert Street-Stanwell-Ch 0-0	31,000	77,808	Y	Completed
RWC-NC-Blackspot-Razorback Road	370,000	253,328	N	Commenced
RWC-NC-Bower Street-Stanwell-Ch 0.24	40,000	47,006	Y	Completed
RWC-NC-Bruce Highway-Roopes Road Int	1,500	1,229	N	Commenced
RWC-NC-Bruce Street Bajool	0	0	N	Deferred
RWC-NC-Earl Street-Stanwell-Ch 0-0.2	145,000	66,206	Y	Completed
RWC-NC-John Street Bajool	0	0	N	Deferred
RWC-NC-Roopes Crossing floodway upgr	85,000	105,585	Y	Completed
RWC-RC-Bruce Street & John Street (Bajoo	102	102	N	Deferred
RWC-RF-Signage & GP upgrades	20,000	23,963	Y	Completed
RWC-RS Glenroy Road Ch 13.35-13.75		14,576	N	Commenced
RWC-RS Marble Ridge Road Ch 0.74-1.		7,679	Y	Completed
RWC-RS-Bower St Stanwell CH: 0.00 -	3,900	3,904	Y	Completed
RWC-RS-Bucholz Rd	11,700	11,659	Y	Completed
RWC-RS-Carige Ave-Bouldercombe	22,000	19,059	Y	Completed
RWC-RS-Cecil St Kabra Ch:0.00-0.1	4,000	3,979	Y	Completed
RWC-RS-Dalma-Ridglands Rd	19,000	19,008	Y	Completed
RWC-RS-Goodson Rd-Bouldercombe	28,600	27,536	Y	Completed
RWC-RS-Hewill Drive	15,050	11,219	Y	Completed
RWC-RS-Isabella St Stanwell CH: 0.00	3,300	3,289	Y	Completed
RWC-RS-Kahl Rd Pink Lily	3,500	3,491	Y	Completed
RWC-RS-Laurel Bank Rd	73,600	73,593	Y	Completed
RWC-RS-Macpherson Rd	11,700	11,659	Y	Completed
RWC-RS-Main St Stanwell CH: 0.00 0	13,700	13,653	Y	Completed
RWC-RS-Marion St Stanwell CH 0.00 -	5,900	5,901	Y	Completed
RWC-RS-Mt Usher Rd-Bouldercombe	23,600	18,496	Y	Completed

Name	Revised Budget 3	Expenditure To Date	Completed	Status
RWC-RS-Nugget Ave Bouldercombe	4,200	4,133	Y	Completed
RWC-RS-Petersen Rd	1,150	1,123	Y	Completed
RWC-RS-Poison Ck Rd	40,200	40,137	Y	Completed
RWC-RS-Riverslea Road Formation Wide	0	0	N	Deferred
RWC-RS-Sandy Creek Rd CH: 2.28 2.5	5,500	5,446	Y	Completed
RWC-RS-Six Mile Rd Pink Lily	55,000	55,021	Y	Completed
RWC-RS-Stewart Park Rd	1,800	1,749	Y	Completed
RWC-RS-Webb Rd Bouldercombe	7,500	7,535	Y	Completed
RWC-RS-Wiseman St Kabra CH: 0.00 0	7,300	7,300	Y	Completed
RWC-SS-Reseal Program Spray Seal R	0	0	N	
RWC-SW-Alton Downs Nine Mile Road-Ch	0	0	N	Deferred
RWC-SW-Dee River Swinging Bridge upg	106,000	103,051	Y	Completed
RWC-SW-Glenroy Road-Ch 22.62	0	0	N	Deferred
RWC-SW-Harding Road-Ch 5.92	0	0	N	Deferred
RWC-SW-Sisalana Road-Ch 1.05	44,000	44,122	Y	Completed
RWC-SW-South Yaamba Road-Ch 5.56	60,000	23,868	Y	Completed
RWC-TM-QRN interface Agreement	2,700	5,720	Y	Completed
SS-Norman Road-Nagle Dr to CGU entrance	4,924	4,924	Y	Completed
SW-Pilbeam Dr Inlet Grates	25,000	23,323	Y	Completed
UCC-ALL-Preproject planning and desi	280,000	0	N	
UCC-AS-Annual Asphalt Resurfacing Program		0	N	Total Forecast Cost = \$807246
UCC-AS-Baladava Street-#336/#334 to Robinson St	18,000	17,769	Y	Completed
UCC-AS-Bloxson St-Thozet Rd to Wiltshire St	160,000	157,918	Y	Completed
UCC-AS-Bolsover Street-Derby Street	85,376	85,376	Y	Completed
UCC-AS-Brecknell Street-Jessie Stree	54,338	54,338	Y	Completed
UCC-AS-Canning St-Voss St to south	(54)	(52)	Y	Completed
UCC-AS-Connor St-Stenhouse St to Rhodes St	45,000	42,188	Y	Completed
UCC-AS-Cowap St-#17 Cowap St to Alexandra St centre only	36,000	36,437	Y	Completed
UCC-AS-Earl Street-Dean Street to Ge	122,800	122,784	Y	Completed
UCC-AS-Eton Street-Denham Street Ext	383,000	384,345	Y	Completed
UCC-AS-Farm Street-Haynes Street to	6,203	6,203	Y	Completed
UCC-AS-Feez St Service Rd to #406 Norman	16,000	15,508	Y	Completed
UCC-AS-Geordie St-Frenchville Rd to Gill	16,000	15,702	Y	Completed
UCC-AS-Huet St-Lion Creek Rd to Ramsden St	80,000	80,595	Y	Completed
UCC-AS-Inkerman St-Baladava St Intersection only	6,500	6,491	Y	Completed
UCC-AS-Jaggrad St-Farm St to Mackinlay St	130,000	128,087	Y	Completed
UCC-AS-Kent Lane Fitzroy St to Denham St	30,000	26,922	Y	Completed
UCC-AS-Lucas St-Berserker St to Nobbs St	52,411	51,502	Y	Completed
UCC-AS-Mansfield St-Herbert St to Jackson St	60,000	56,850	Y	Completed
UCC-AS-Meade St-Jardine St to Oakley St	65,000	63,482	Y	Completed
UCC-AS-Moores Ck Road Feez St to Bruigom	190,000	202,842	Y	Completed
UCC-AS-Part St-Elphinstone St to Burnett St	55,000	77,344	Y	Completed
UCC-AS-Quarry St-#124 Quarry to Kidston St	29,000	28,430	Y	Completed
UCC-AS-Quarry Street-Denham St to Willia	310,200	310,196	Y	Completed
UCC-AS-Rhodes St-Stack St to Dee St	60,000	58,826	Y	Completed
UCC-AS-Richardson Rd-Geaney St to Barret	1,247		N	
UCC-AS-Richardson Road-MacNevin Stre	304,500	304,361	Y	Completed
UCC-AS-Robinson St-Dean St to Diplock St	32,516	32,516	Y	Completed
UCC-AS-Samuel Crescent-Belmont Road	130,109	129,642	Y	Completed
UCC-AS-Suthers Ave-Philp St to Marsh St	40,000	38,159	Y	Completed
UCC-AS-Weatherall St Norman Rd to cul-de	22,000	21,014	Y	Completed
UCC-BS-Bus set down upgrading progra	12,000	14	N	Old Program
UCC-BS-New Bus Shelters	80,000	39,196	N	Designed
UCC-FP-Alma Street-Archer St to Camb	40,000	406	N	Not started
UCC-FP-Archer Street-George St to Mu	0	0	N	Deferred
UCC-FP-Archer Street-Kent St to Camp	0	0	N	Deferred
UCC-FP-Berserker St High St to Leam	60,000	35,582	Y	Completed
UCC-FP-Bruigom Street	88,126	88,126	Y	Completed see Job No C.1017235
UCC-FP-Bruigom Street-Moores Creek R	0	0	Y	Completed see Job No C.0992766
UCC-FP-Kerrigan St Pedestrian Underpass		(4,195)	N	
UCC-FP-Kerrigan Street	8,285	8,285	N	Design only-Deferred
UCC-FP-McLaughlin St-Carlton St to S	40,800	42,879	Y	Completed
UCC-FP-Moyle Street-Kerrigan Street	0	0	N	Deferred
UCC-FP-Upper Dawson Road-King St to	0	0	N	Deferred
UCC-G82-High Street Bridge Repairs	215,000	185,326	Y	Completed
UCC-LA-Land acquisition costs associ	10,000	12,505	N	

Name	Revised Budget 3	Expenditure To Date	Completed	Status
UCC-Misc-Traffic Light Upgrades (PAPL t	25,000	10,997	Y	Completed
UCC-Misc-Moores Creek Rd Roundabout Pede	5,741	5,741	Y	Completed
UCC-NC-Kent and Denham Street	0	2,289	N	Design only
UCC-NC-Blackspot-Intersection of Can	277,000	276,586	Y	Completed
UCC-NC-Dean Street-High Street Inter	1,000,000	782,199	N	Commenced
UCC-NC-Lion Creek Road Exhibition	5,000	1,978	N	Design only
UCC-NC-Moores Ck Rd Kerrigan Stree	5,000	1,231	N	Design only
UCC-NC-Norman Road-Springfield Drive	2,328,111	2,310,698	Y	Completed
UCC-NC-Wernbee St	(12,539)	(12,539)	Y	Completed
UCC-PM-RPMs on 60 kmh roads	20,000	2,679	N	
UCC-RC-Archer St	630,000	728,179	Y	Completed
UCC-RC-Archer Street-Canning Street	506,000	36,546	N	In design
UCC-RC-Archer Street-Murray Street t	360,000	175,462	N	Commenced
UCC-RC-Bean Street-Haynes Street to	0	0	N	
UCC-RC-Berserker Street-Leamington S	754,154	756,397	Y	Completed
UCC-RC-Campbell Street Denham Street to	830,000	21,681	N	Commenced
UCC-RC-Cavell Street-New Exhibition	200	8,725	N	Deferred
UCC-RC-Dean Street / Elphinstone Street	22,739	22,739	Y	Completed
UCC-RC-Glenmore Road Neville Hewitt Brid	0	5,589	N	Deferred
UCC-RC-Kent Street Archer Street to	0	0	Y	Completed
UCC-RC-Kent Street-Albert Street to	700,000	333,619	Y	Completed
UCC-RC-Kent Street-Albert Street to	0	859	N	Design only
UCC-RC-Lion Creek Road-Luck Avenue t	532,073	537,107	Y	Completed
UCC-RC-McLaughlin St-Splitters Creek to	433,659	448,523	Y	Completed
UCC-RC-Musgrave Street-Outside centr	50,000	0	N	Not started
UCC-RC-North Street-Campbell Street	665,000	284,620	N	Commenced
UCC-RC-Quay Street Denham St to Wil	15,000	12,053	N	In design
UCC-RC-Quay Street-Derby to William	0	0	N	Deferred
UCC-RC-Quay Street-Fitzroy St to Den	0	5,588	N	On Hold
UCC-RC-Sedborough Street	270,000	269,324	Y	Completed
UCC-RC-Taiford Street (Derby Street	616,000	604,151	Y	Completed
UCC-RF-Enhanced School Zone Signage	1,000	2,673	N	Commenced
UCC-RF-Moores Creek Road Kerrigan St Signs	25,000	32,504	Y	Completed
UCC-RF-Replace guardrail at various	50,000	12,008	Y	Completed
UCC-RF-Richardson Rd	20,000	17,923	Y	Completed
UCC-RS-Road Safety Minor Works Progr	60,000	13,229	N	Commenced
UCC-SL-Replace old light fittings al	5,105	(1,612)	Y	Completed
UCC-SL-Street Lighting Improvement P		(1,804)	N	
UCC-SL-Street Lighting Improvement Program	20,000	(24,116)	N	
UCC-SW-Denham Street-West Street to	0	324	N	Design only
UCC-SW-Highway Street-Renshaw St to	2,601	2,601	N	Deferred
UCC-SW-Inlets replacement	50,000	45,591	Y	Completed
UCC-SW-Miles Street-14 Miles Street	200,000	187	N	Designed
UCC-SW-Oakley Street-Dibden Street t	0	0	N	Defered 2014/2015
UCC-SW-Park Street Stage 2	1,917		N	
UCC-SW-Park Street Stage 2-Glenmore	380,000	280,236	Y	Completed
UCC-SW-Rigalsford Park Flood Levy	0	3,562	N	Design only
UCC-SW-Rockonia Road-Thozet Creek Cu		573	N	
UCC-SW-Rodboro St-Dean St to Water St	0	817	N	Design only
UCC-TL-Dean Street Kerrigan Street Inter	165,000	85,097	Y	Completed
UCC-TM-Fitzroy Street Murray Street Inte	170,000	180,076	N	Commenced
UCC-TM-Filbeam Dr	10,000	3,201	Y	Completed
UCC-TM-Thozet Road & Rockonia Road	0	3,580	N	Design only
UWC-AS/SS/SLS-Annual Road Resurfacin	224,200	0	N	Total Forecast Cost = \$4,29249
UWC-AS-Johnson Rd seal Floodway	19,286	19,286	Y	Completed
UWC-AS-Lawrie St east shoulder Ranger St	50,100	35,445	Y	Completed
UWC-AS-Racecourse Rd at Usher Street-Mt Morgan	11,500	11,423	Y	Completed
UWC-AS-Rosewood Avenue-Ash Court to	20,000	17,097	Y	Completed
UWC-AS-Zamia Way-Lillypilly Ave to R	25,000	17,806	Y	Completed
UWC-FP Stewart Street Somerset Road to Bo		0	N	Deferred
UWC-FP-Johnson Road-End of Existing	226,000	223,705	Y	Completed
UWC-NC-Elizabeth Street-Gracemere	15,100	15,089	Y	Completed
UWC-NC-Macquarie Street-Foster Stree	0	0	N	Commenced
UWC-NC-Middle Road-Capricom Street	100,000	91,329	N	Deferred
UWC-RC-Old Baree Road		0	N	Deferred
UWC-RC-Shell Crescent-Thompson Ave t	35,000	9,857	Y	Completed
UWC-RC-Somerset Road-Stewart Street	1,260,000	1,200,881	Y	Completed

Name	Revised Budget 3	Expenditure To Date	Completed	Status
UWC-SLS-Capricorn St Middle Rd to Johnso	29,500	24,095	Y	Completed
UWC-SLS-Lucas St #140 Lucas St to #184/1		14,045	Y	Completed
UWC-SLS-Lucas St Buxton Drive to #103 Lu		18,865	Y	Completed
UWC-SL-Streetlighting Improvement Pr	10,000	0	N	Not started
UWC-SS-Byrnes Parade Piddicks Crossing t	22,892	22,960	Y	Completed
UWC-SS-Chenery St Sheil Cresc to Thompso	18,100	17,652	Y	Completed
UWC-SS-Coronation Drive-Davis Street	10,000	9,934	Y	Completed
UWC-SS-East St-Darcy St to Hall St		0	Y	Completed
UWC-SS-Ian Besch Drive east & west car p	3,904	3,904	Y	Completed
UWC-SS-Mt Morgan Pool Rd to Mt Morgan	20,000	16,608	Y	Completed
UWC-SS-obbs St Bymes Parade to east St	3,944	3,944	Y	Completed
UWC-SS-Railway Parade Central St to Rail	2,742	2,742	Y	Completed
UWC-SS-Scott St Neil St to Dalley St Mt	2,198	2,198	Y	Completed
UWC-SS-Thompson Avenue Sheil Cresc to Th	12,400	12,385	Y	Completed
UWC-SW East Street Mount Morgan-Wor	3,500	3,445	N	Deferred
UWC-SW-11 River Street	80,000	2,902	N	In design
UWC-SW-22 River Street-River St to D	1,546	3,859	N	Deferred
UWC-SW-Inlets replacement	45,000	45,587	Y	Completed
UWC-SW-Sydney King Close	1,577	14,200	Y	Completed
UWC-W & S-Lucas St Allen St to #197 Lucas	63,618	59,546	Y	Completed
UWC-W&S-Chenery St Sheil Cresc to Thompso		54,083	Y	Completed
UWC-W&S-Stewart St Somerset Rd to Dougla		57,630	Y	Completed
UWC-widen shoulders-Johnson Rd-Floodway to Gracemere Creek	52,418	52,418	Y	Completed
WOU Parks Kele Park Softball Electrical	(2,484)	(2,484)	Y	Completed
Cranston		3,717	Y	Completed
Heavy Vehicle Detour-Louisa Creek CH		10,365	Y	Completed
Heavy Vehicle Detour-Sand Creek Brid		21,331	Y	Completed

10 NOTICES OF MOTION

Nil

11 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

12 CLOSURE OF MEETING